

United Evangelical Church

5/21/98

125th Anniversary Celebration Preliminary Budget

ANTICIPATED INCOME

Ticket Sales 200 @ 25.00	5000.00	5800-
Program Booklet-Advertisements	4000.00	8176-
Anniversary Board Narthex 50@125.00	6250.00	8330
Sale of Misc. Items	200.00	1400
Love GIFT ENVELOPES		
	<u>15450.00</u>	17710-

ANTICIPATED EXPENSES

Martin's North Point	5760.00	6681.60
Music by the Impacts	300.00	300-
Program/Advert. Booklet 500	2573.00	2319-
Postage - Mailings (3)	350.00	208.32
Printing - Invitations - ^{Response Card} Tickets - Envelopes	500.00	457
Table Flowers - Decorations ^{343.75} + ⁵⁹³ Cake	150.00	436.75
125 th Memento's - Favors 300	600.00	344.84
Publicity - Advertizing	200.00	
Exhibits - Banner	300.00	
	<u>10733.00</u>	10747.51

Budget	Income	Expens	Plus	Minus
Activity	0	574.95	0	-574.95
Ads + Patrons	4,676.00	1,916.14	2759.86	0
100th Fund Board	20,111.35	87.42	20,023.93	0
HISTORY books	184.35	1,606.18	0	-1421.83
Photography	300-	247.50	52.50	0
Slides	1268-	1249.75	18.25	0
Quarter folders	2,155.75	143.73	2,012.02	0
Banquet	5,819.00	6,701.81		882.81
Conferment	0	92.46	0	92.46
Decorations	0	229.25	0	229.25
Exhibits	0	72.75	0	72.75
Misc.	0	15,594.60	0	15,594.60
Misc	0	320	0	320
Publicity	0	194.25	0	194.25
Speakers	0	440-	0	440.00
Youth	0	336.77	0	336.77

34,514.45 29,807.56 24,866.56 20,159.67

GAIN

4,706.89

4,706.89

TOTALS

34,514.45 29,807.56 24,866.56 24,866.56

Remembrances

9/8/73 Button

9/11 Bible Marker

9/23 Letter opener/Magnifier

9/30 Pen

Suggestion: Compile your notes into at ~~monthly~~ meetings of each Campers Report -