

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
DECEMBER 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	DECEMBER 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$4,329.21	\$39,079.57	\$50,201.00
Holiday Envelopes	2,054.10	3,989.92	3,000.00
Initial Envelopes		213.80	200.00
Communion Envelopes	240.60	2,392.79	2,000.00
Other Donations	811.30	5,622.51	5,000.00
Improvement Envelopes	274.11	3,197.21	3,500.00
Interest		2,523.95	2,500.00
Self Denial Envelopes	15.00	2,142.81	2,500.00
Suppers		1,651.33	
TOTAL RECEIPTS	\$7,724.32	\$60,813.89	\$70,901.00
EXPENDITURES			
GENERAL FUND			
Salaries	\$2,352.75	\$24,328.00	\$34,820.00
Fuel Oil Church	293.67	2,488.59	2,500.00
Special fees	192.50	2,810.10	3,278.00
Gas & Electric Church	119.96	2,035.32	1,500.00
Organ Service		55.00	100.00
Church Cleaning	70.88	933.22	700.00
Repairs & Improvements Church	397.75	2,309.65	4,000.00
Repairs Equipment	13.59	1,058.25	500.00
Water	59.50	276.08	250.00
Telephone	65.11	703.01	650.00
Insurance		1,877.00	1,950.00
Gas & Electric Parsonage	18.69	286.74	300.00
Telephone Parsonage	20.08	231.03	165.00
Fuel Oil Parsonage	33.35	338.25	325.00
Maintenance Parsonage		55.00	2,000.00
Church Equipment	37.44	862.56	500.00
Church Supplies	415.46	1,823.37	1,500.00
Music & Choir Supplies	4.55	97.67	200.00
Church Office	90.30	1,723.90	1,300.00
Social Security Tax	81.60	939.38	1,100.00
Church Picnic		37.77	100.00
Church Notices		324.00	300.00
Church Paper	42.00	397.00	450.00
Flowers & Decorations	(162.00)	742.00	400.00
Assistant Pastors	80.00	690.00	
Charity			100.00
Automobile Allowance	108.70	541.34	500.00
Gasoline & Oil	14.47	139.29	250.00
Hospital & Disability Insurance	63.00	472.92	400.00
Pension & Relief		913.00	913.00
Annuity		500.01	500.01
Receptions & Refreshments	171.60	363.55	191.95
Choir Outing		100.00	100.00
100th Anniversary			- 2,000.00
TOTAL GENERAL FUND EXPENDITURES	\$4,584.95	\$50,453.00	\$64,151.00

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EXPENDITURES	DECEMBER 1973	YEAR 1973	BUDGET 1973
BENEVOLENCE FUND			
Chesapeake Association	\$	\$ 5,000.00	\$ 5,000.00
Chesapeake Association		550.00	450.00
Hoffman Home	\$ 100.00	1,000.00	300.00
Homewood Home		100.00	
Maryland Churchs United		155.00	155.00
One Great Hour Sharing		285.00	285.00
Vacation Bible School		100.00	100.00
Neighbors in Need	150.00	150.00	150.00
Hooper Fund	425.00	425.00	
Other Benevolence Fund		22.50	110.00
United Church Home		200.00	200.00
TOTAL BENEVOLENCE EXPENDITURES	\$ 675.00	\$ 7,987.50	\$ 6,750.00
TOTAL EXPENDITURES	\$5,259.95	\$58,440.50	
RECEIPTS OVER EXPENDITURES	\$2,464.37	\$ 2,373.39	

Equitable Trust Co. Checking Acct.	\$13,985.64
American Nat'l Bank Time Acct.	20,000.00
American Nat'l Bank Svg. Acct.	1,064.41
American Nat'l Bldg. & Loan Assn.	24,000.00
Vermont Federal Svg. & Loan Assn.	<u>12,000.00</u>

TOTAL		\$71,050.05
General Fund 12-1-73	\$ 5,207.69	
Receipts over Expenditures	<u>2,464.37</u>	\$ 7,672.06
Memorial Fund	\$57,622.33	
Interest on Svg. Acct.	13.14	
Donations for Month	<u>1,098.65</u>	\$58,734.12
Anniversary Fund	\$ 4,022.16	
Receipts over Expenditures	<u>448.75</u>	4,470.91
Withholding Taxes not due		<u>172.96</u>
TOTAL		\$71,050.05

UNITED EVANGELICAL CHURCH
ANNIVERSARY FUND
DECEMBER 1973

Coin Folders	\$ 153.25	\$ 2,151.75
Anniversary Plates	73.00	1,250.00
Banquet Tickets		5,519.00
Anniversary Fund Program	1,022.50	20,208.85
Photographs		4,620.50
History Book		306.00
		172.35
TOTAL RECEIPTS	\$1,248.75	\$34,228.45
EXPENDITURES		
Youth Group		\$ 300.00
Piano	\$ 800.00	\$ 800.00
Windows Sunday School Bldg.		6,635.00
Miscellaneous Items		510.35
Printing		367.30
Anniversary Plates		1,247.25
Banquet		6,634.46
Coin Folders		143.00
Publicity		343.00
Carpeting Church		3,584.10
Windows Parsonage		2,663.50
Photographs		502.00
Air Conditioners		1,038.00
Parsonage Painting		350.00
Church Services		569.08
Special Events		250.00
Anniversary Programs		1,650.00
Music		320.00
Anniversary Booklets		1,350.00
TOTAL EXPENDITURES	\$ 800.00	\$29,757.54
Receipts over Expenditures	\$ 448.75	\$ 4,470.91