

Gentlemen - At this meeting I will turn over to you my records on the 100th Anniversary Celebration for filing in the archives of the Church.

I will also read my financial statement (copy attached) to you as of 31 December 1973. Due to the fact that some bills were paid and I was not advised of this, my figures will differ slightly from the Financial Secretary's.

On Sunday, 17 February 1974, I gave my final report (copy attached) to the congregation.

I suggest history books that are left over from the 100th Anniversary Celebration be given to the local homes with which our Church is affiliated.

We still have a supply of plates on hand and I suggest these be put on sale at any of our Church Suppers or Bazaars.

I would not recommend that these books and plates be given away nor sold at a reduced price, as it would not be fair to the people who have purchased them.

Carpeting, painting, etc. have been done with the money we received and I recommend very strongly that consideration be given to the purchase of a new coin counting machine with some of the remaining funds.

I would, however, like to take this opportunity to make the following recommendations concerning any major function the Church may hold in the future:

- 1 - Immediately after the affair, each committee chairman should turn in a complete report on his committee.
- 2 - A more accurate record of accounting should be established. The chairman should be advised of all monies received and should initial all bills before being paid. Whether there is one or more committees, all receipts and expenditures should be marked as such and posted to the proper accounts.
- 3 - When the Church Council appoints a General Chairman to head a particular function and he in turn appoints committee chairmen, these chairmen should report directly to him. When chairmen report to the President of the Church Council instead of the General Chairman, all information

is secondhand. The General Chairman is made to feel he is only a figurehead and not capable of doing the job he was appointed to do.

These remarks are in no way a reflection on any one person or persons; they are my sentiments and I just wanted to express them to you.

Again, I would like to thank the Church Council for the honor they bestowed upon me as General Chairman of the 100th Anniversary Committee. It was a great experience for me and a pleasure to serve my Church in that capacity.

Respectfully submitted,

Encls

J. Edwin Myers
General Chairman
100th Anniversary Committee

UNITED EVANGELICAL CHURCH
100th Anniversary Account
FINANCIAL STATEMENT
31 December 1973

<u>A C C O U N T S</u>	DEBIT	CREDIT	PLUS	MINUS
Program (Ads & Patrons)	\$ 4,676.00	\$ 1,916.14	\$ 2,759.86	\$ 0.00
Activity	0.00	574.95	0.00	574.95
Music	0.00	320.00	0.00	320.00
Speakers	0.00	440.00	0.00	440.00
Youth	0.00	336.77	0.00	336.77
Banquet	5,819.00	6,701.81	0.00	882.81
Decorations	0.00	229.25	0.00	229.25
Anniversary Fund	20,111.35	87.42	20,023.93	0.00
History Book	184.35	1,606.18	0.00	1,421.83
Confirmants	0.00	92.46	0.00	92.46
Exhibits	0.00	72.75	0.00	72.75
Photography	300.00	247.50	52.50	0.00
Publicity	0.00	194.25	0.00	194.25
Miscellaneous	-	15,594.60	0.00	15,594.60
Plates	1,268.00	1,249.75	18.25	0.00
Quarter Folders	2,155.75	143.73	2,012.02	0.00
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	\$ 34,514.45	\$ 29,807.56	\$24,866.56	\$20,159.67
GAIN 11/1973		4,706.89		4,706.89
	<hr/>	<hr/>	<hr/>	<hr/>
	\$ 34,514.45	\$ 34,514.45	\$24,866.56	\$24,866.56
	<hr/>	<hr/>	<hr/>	<hr/>
CASH ON HAND	0.00			
TOTALS ABOVE	\$ 34,514.45	\$ 29,807.56		
Financial Secretary's Totals	<u>34,228.45</u>	<u>29,757.54</u>		
DIFFERENCE	\$ 286.00	\$ 459.92		

Good morning everyone

Once again it is my pleasure to talk to you at this time and I would like to report the final results of our 100th Anniversary Celebration.

This report will be unique, i.e. I am not only going to give you facts but figures as well on each committee:

ACTIVITY - We had two functions, Mardi Gras and Community Night, both followed by refreshments. We ^{HAD} have four Church services, starting our Anniversary month with Communion, followed by the Past, Present and Future Sundays. Following each of the last three Sundays, we had a coffee hour.

The total cost of this was \$574.95

ADS AND PATRONS - This was one of the functions which enabled us to raise money to help offset additional expenses. A copy of the Program Book was mailed to each of the families of our Church and a copy was given to each of our Ad subscribers.

We took in \$4,676.00 and our expenses were \$1,916.14, leaving a profit of \$2,759.86

100th FUND - The name of anyone who contributed \$100.00 or more to this fund was put on the board in the Northex of the Church. Organization names have not been put on the board at this time but they will appear on the board in the very near future.

We received \$20,111.35 and our expenses amounted to \$87.42, netting us a profit of \$20,023.93

HISTORY BOOKS - A very attractive book was put together depicting the history of our Church from origination to present. After the families of our Church received this book, we then offered the excess copies for sale at a reasonable price. We still have a supply of these books on hand and at the March Council meeting, I am recommending that these left over books be sent to the various Church homes with which we are associated.

We netted \$184.35 from sales and expenses was \$1,606.18, leaving a deficit in the amount of \$1,421.83

PHOTOGRAPHY - There were quite a few photographs taken and some were used to put in our history book. Here again, copies of these photos were made available at a nominal fee and there were quite a few sold.

We took in \$300.00 and the expenses amounted to \$247.50, leaving a profit of \$52.50

PLATES - When these plates were first released they went very fast and a second order had to be requested. If anyone is interested in obtaining a plate, we still have a supply of them on hand.

From the sale of these plates we took in \$1,268.00 and the total cost was \$1,249.75 leaving us a profit of \$18.25

QUARTER FOLDERS - These were mailed to families of the Church and when filled contained \$10.00 - we had quite a few of them returned

Total collected was \$2,155.75 and expenses being \$143.73, netting \$2,012.02

BANQUET - This affair was the climax of our celebration and an excellent turn-out of 454 were in attendance. We anticipated this event to be self-sustaining, but wasn't the case due to the change in place and cost of favors. Regardless of whether we had a profit or loss it was an enjoyable evening and people have suggested that we make this an annual affair.

We took in \$5,819.00 and spent \$6,701.81, leaving a deficit in the amount of \$882.81

CONFIRMANTS - A board was on display in the Friendship Hall listing the names of the confirmants under the respective year. Even though this board contained a lot of names, it was disappointing to note that only a few names appeared under the date of recent years. In cooperation with the Youth a chancel drama was put on entitled "Challenge of the Cross". Also at this service the oldest male and female confirmant in attendance was honored.

This affair cost a total of \$92.46

DECORATIONS - Flowers, posters and etc. were displayed through-out the Church and Friendship hall. These helped to add to our celebration.

The cost of this was \$229.25

EXHIBITS - A fine display of pictures, books, bibles and etc. were on display in our auditorium. Some of these articles were donated to the Church after our celebration was over. We want to thank these people as well as the ones who loaned us articles to be displayed.

The total cost for this was \$72.75

MUSIC - During the last three Sundays in September. we had special music for our celebration and also had outside people sing in our choir.

The cost for this was \$320.00

PUBLICITY - Through the news media, namely radio, television, and newspaper we had very good coverage. The sign that was attached to our Church School building brought forth to the general public our 100th year celebration.

The cost for this was \$194.25

SPEAKERS - Each Sunday, i.e. Past, Present and Future, we had a guest speaker, in addition to our banquet.

The total cost for this was \$440.00

YOUTH - Not only did the Youth help out in our confirmation reunion Sunday, but they made the banners that were displayed in the Church. A suitable award to be given to the best banner made.

The total cost for this was \$336.77

MISCELLANEOUS - In addition to the losses that were taken by the various committees I mentioned, we used the profit made from the Anniversary Fund in general, to do the following:

Installation of air conditioners in auditorium

Carpeted the Church, Church Office and Pastor's Office

Painted the interior of the parsonage

Replaced windows in the Parsonage and Church School building

Obtained a piano for the use of Choir

TO SUMMARIZE our receipts and expenditures would be like this:

Total Receipts	- \$ 34,514.45
Total Expenditures	- 29,805.56
Receipts over Expenditures	- 4,706.89

You see that after we paid for all the items mentioned and deficits from various committees, we still turned in a profit of \$4,706.89 to be used for the future.

This report is as of 31 December 1973 and I understand there is still some money coming in and a few minor bills to be paid.

I would like, personally, to thank the Church Council for appointing me as General Chairman of the 100th Anniversary Committee and to each and every person who served on this committee, I want to say "thank you" for without your help my job would not have been an easy one.

Thank you Pastor for giving me this "Moment of Concern" to give this report to the people of our Church.

Once again it was a honor and a privilage for me to serve in this capacity for my Church

May God be with you All.

Sunday, 17 February 1974