

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
August 14, 2007

Agenda

Call to Order

Time of Devotion – Clarence Rowell

Reading of Minutes – 7/11/2007

Correspondence – Earl's Place Resolution Run ~ BGE Efficiency Evaluation

Financial Report – July ~ Revenue ~ Expenses ~ Windows

Discussion: (a) Upper Room (Choir Room)
(b) Stained Glass Windows ~ Sponsor Plaques ~ Grant Money
(c) Church & School Bldg. Cleanup

Church Committee Activity

Property – Copy Machine ~ Dryer ~ Carpet ~ Bird Control ~ Planters

Membership – Connect First Mailing ~ Membership & Friends List

Altar – Railing

Fellowship -- Tea Wed Oct 3rd ~ Picnic Sept 9th

Christian Education

Calendar – Canton Garden Tour Sat Sept 15th

Ushering --

Music – Hymnals

Spiritual –

Pastoral Review – Committee's next meeting?

The Rev. Cathy's Report – Will return Aug 21st

Old Business – Fees for use of Church ~ School Building Conversion ~ CASA

New Business –

Adjournment / Closing Prayer

Next Month's Devotion – Laraine Jones

United Evangelical P.A.C.T.

Parents and Children Together
3200 Dillon Street
Baltimore, Maryland 21224

Telephone 410-276-0393

Report on the United Evangelical P.A.C.T.
October 31,2007

Opening Balance October 1, 2007	1963.35
Tuitions& registrations	2674.00
Interest	2.80
Total Income	2676.80
Expense:	
Salaries	2488.12
Donation	100.00
Expenses	257.00
Total Expense:	2845.12
Closing balance: October 31,2007	1795.03
Total Balance as of October 31,2007	1795.03

P.A.C.T. currently has an active enrollment of
Age 2-15 children
Age 3-15 children
Age 4-14 children

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD.
SEMI-ANNUAL CONGREGATIONAL MEETING
SUNDAY NOVEMBER 18, 2007**

AGENDA

Call to Order

Opening Prayer ~ The Rev. Cathy

Minutes ~ April 22, 2007

Financial Report ~ January 1 through October 31, 2007

Proposed Budget 2008

Christian Educational Building ~ Finances ~ Report & Comments

Budget Vote ~ Changes ~ Approve/Disapprove

Stained Glass Windows ~ Front Windows & Drapes ~ Narthex Windows

Window & Drapery Vote

2008 -2009 Council Members Election

Pastor's Comments

Questions & Comments from Members ~ New Business

Adjournment

Closing Prayer

**United Evangelical Church
YEAR 2007**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
REVENUE														
Regular Envelopes	5075.00	4394.00	5799.00	9219.00	5821.00	5502.00	6913.00	4276.00	7553.00	6216.00			60768.00	73800.00
Communion Envelopes	372.00	360.00	336.00	876.00	308.00	334.00	365.00	313.00	428.00	386.00			4078.00	4200.00
Holiday and Special Day	55.00	175.00	971.00	2268.00	203.00	94.00	16.00	1.00		11.00			3794.00	6500.00
Initial Envelopes	146.00	30.00	11.00	6.00	3.00								196.00	200.00
Improvement Fund	343.00	285.00	379.00	462.00	368.00	355.00	376.00	266.00	349.00	442.00			3625.00	4100.00
Memorials	305.00	985.00	405.00	5201.00	720.00	505.00	841.00	210.00	1380.00	130.00			10682.00	17500.00
Love Gifts	285.00	350.00	40.00	525.00	635.00	500.00	445.00	130.00	200.00	655.00			3765.00	7000.00
Unity Candle		25.00		75.00		25.00	25.00		75.00	25.00			250.00	250.00
Poor Box and Pennies	31.00	30.00	39.00	50.00	33.00	33.00	27.00	44.00	41.00	25.00			353.00	450.00
Organization Gifts			50.00										50.00	2000.00
Cash Donations	366.00	110.00	206.00	519.00	194.00	177.00	121.00	108.00	142.00	225.00			2168.00	2400.00
Flowers	130.00	150.00	230.00	250.00	75.00	150.00	120.00	90.00	150.00	45.00			1390.00	1500.00
One Great Hour		5.00	456.00										461.00	750.00
Neighbors in Need		40.00								71.00			111.00	500.00
Charities, Benevolence		169.00	225.00		210.00								604.00	1100.00
Breakfasts, Luncheons, Suppers													0.00	3000.00
Building Fund Raffle										364.00			364.00	2600.00
Fund Raisers			115.00	48.00		42.00							205.00	300.00
Sale of Misc. Items	1.00	5.00	3.00	1.00	4.00		6.00		4.00	1.00			25.00	300.00
Vending Machine					169.00								165.00	200.00
Use of Facility	1280.00	80.00	830.00	810.00	750.00	1080.00	1755.00	910.00	330.00	130.00			7955.00	7500.00
Interest on Accounts	691.11	224.99	380.47	930.78	4.83	1096.75	805.37	121.20	845.24	488.46			5589.20	5800.00
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00			13800.00	16560.00
PACT Donation	100.00		100.00	100.00	200.55					200.00			700.55	800.00
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00			17500.00	21000.00
Other, General Fund														300.00
Total Revenue	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	14627.24	12709.46	0.00	0.00	138767.75	180610.00
COST OF REVENUE														
Suppers and Luncheons													0.00	1000.00
Building Fund Raffle									10.00				10.00	600.00
Fund Raising Cost													0.00	0.00
Envelope Costs	370.04			19.20	22.47								411.71	450.00
Other Direct Costs									36.88				36.88	50.00
Total Cost of Revenue	370.04	0.00	0.00	19.20	22.47	0.00	0.00	0.00	46.88	0.00	0.00	0.00	458.59	2100.00
PASTORAL EXPENSE														
Pastor's Salary	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00			25440.00	30528.00
Housing Allowance	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66			16166.60	19400.00
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33			2333.30	2800.00
Insurance, Health and Life		2095.23				2095.23			2095.23				6285.69	8303.00
Pastor's Pension		1747.48				1747.48			1747.48				5242.44	6990.00
Professional and Education Exp.			59.95	41.98	80.98		90.74			32.79			306.44	1200.00
Supply (Guest) Pastor			120.00					240.00	96.55				456.55	840.00
Ministry Consultant	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	500.00	500.00	500.00	500.00			8000.00	6000.00
Total Pastoral Expense	5393.99	9236.70	5573.94	5435.97	5474.97	9236.70	4984.73	5133.99	8833.25	4926.78	0.00	0.00	64231.02	76061.00

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
IMPROVEMENTS AND EQUIPMENT														
Major Repairs and Improvements		574.00							1143.31	1395.00			3112.31	2500.00
Purchase of Equipment								185.00		499.00			684.00	2500.00
Total Improvements and Equipment	0.00	574.00	0.00	0.00	0.00	0.00	0.00	185.00	1143.31	1894.00	0.00	0.00	3796.31	5000.00
PARSONAGE RENTAL EXPENSE														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00			1800.00	2150.00
Utilities, Fuel, Elect, Water								262.49					262.49	750.00
Improvements & Equipment						240.00							240.00	400.00
Repairs & Maintenance									2284.80				2284.80	2300.00
Property Taxes														
Total Parsonage Rental Expense	175.00	175.00	175.00	175.00	175.00	415.00	175.00	487.49	2459.80	175.00	0.00	0.00	4587.29	5600.00
TOTAL REVENUE	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	14627.24	12709.46	0.00	0.00	138767.75	180610.00
TOTAL EXPENSES	17695.12	18567.61	18670.30	12893.23	12674.80	20895.11	13938.28	13858.89	21567.66	11504.71	0.00	0.00	162265.71	208163.00
AMOUNT OVER/UNDER	(5385.01)	(8019.62)	(4964.83)	11577.55	153.58	(7871.36)	1007.09	(4259.69)	(6940.42)	1204.75	0.00	0.00	(23497.96)	(27553.00)
OPERATING FUNDS ON HAND														
Carrollton Checking Account	24329.73	14186.71	9181.52	20892.38	20801.41	12309.75	21456.84	6151.48	10071.26	15996.30				
Hopkins Federal Savings	44725.24	44725.24	44725.24	44725.24	44725.24	45395.54	60395.54	60395.54	38395.54	36775.25				
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00				
Total Operating Funds	69254.97	59111.95	54106.76	65817.62	65726.65	57905.29	82052.38	66747.02	46666.80	52971.55	0.00	0.00		
PACT Payroll Paid	1647.05	2123.40	2163.76	1800.45	2470.84	1162.62	1162.62	0.00	2325.24	2488.12			17344.10	
PACT Rec'd in	1647.05		2123.40	2163.76	4271.29	1162.62	1162.62	0.00	2325.24	2488.12			17344.10	
Total PACT Plus/(Minus)	0.00	(2123.40)	(40.36)	363.31	1800.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
STAINED GLASS WINDOWS - Paid Out				(230.00)			(210.00)	(22685.67)	(20789.80)				(43915.67)	
STAINED GLASS WINDOWS - Received In						50.00	23350.00	11640.00	7650.00	5100.00			47790.00	
Total Paid/Received				(230.00)		50.00	23140.00	(11045.67)	(12939.80)	5100.00			3874.13	
SCHOOL BUILDING CONVERSION					2045.00	250.00							2295.00	0.00
INVESTMENT AND ENDOWMENT ACC'TS.														
Eastern Savings Bank, Cert. Deposit	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00				
Constellation Energy Group, Stock	18500.00	18750.00	21875.00	22500.00	22942.00	22230.00	21000.00	21400.00	21750.00	23675.00				
Lombard St. Sale Proceeds	68836.00	68836.00	68836.00	69709.00	69709.00	70076.00	70076.00	70076.00	70076.00	71502.00				
Total Investment and Endowment Funds	187385.00	187635.00	190760.00	192258.00	192700.00	192355.00	191125.00	191525.00	191875.00	195226.00	0.00	0.00		

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Proposed Budget for Year 2008

	Budget 2007	Budget 2008	Plus/Minus
REVENUE			
Regular Envelopes	74000.00	75300.00	1300.00
Communion Envelopes	4200.00	4200.00	0.00
Holiday and Special Day	6500.00	7000.00	500.00
Improvement Fund	4100.00	4200.00	100.00
Memorials	17500.00	17500.00	0.00
Love Gifts	7000.00	7500.00	500.00
Unity Candle	250.00	250.00	0.00
Poor Box and Pennies	450.00	450.00	0.00
Organization Gifts	2000.00	2000.00	0.00
Cash Donations	2400.00	2500.00	100.00
Holiday & Altar Flowers	1500.00	1750.00	250.00
One Great Hour of Sharing	750.00	500.00	(250.00)
Neighbors in Need	500.00	500.00	0.00
Charities, Benevolence	1100.00	1400.00	300.00
Breakfasts, Luncheons, Suppers	3000.00	3000.00	0.00
Building Fund Raffle	2600.00	2700.00	100.00
Fund Raisers	300.00	300.00	0.00
Sale of Misc. Items	300.00	150.00	(150.00)
Vending Machine	200.00	150.00	(50.00)
Use of Facility	7500.00	10000.00	2500.00
Interest on Accounts	5800.00	5000.00	(800.00)
Sprint Rental Income	16560.00	16560.00	0.00
Parsonage Rental Income	21000.00	21000.00	0.00
PACT Donation	800.00	800.00	0.00
Other, General Fund	300.00	300.00	0.00
Total Revenue	180610.00	185010.00	4400.00
COST OF REVENUE			
Breakfasts, Luncheons, Suppers	1000.00	1000.00	0.00
Building Fund Raffle	600.00	600.00	0.00
Fund Raising Cost	0.00	0.00	0.00
Envelope Costs	450.00	450.00	0.00
Other Direct Costs	50.00	50.00	0.00
Total Cost of Revenue	2100.00	2100.00	0.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Proposed Budget for Year 2008

	Budget 2007	Budget 2008	Plus/Minus
BENEVOLENCE			
Central Atlantic Conf.,(OCWM)	1600.00	1600.00	0.00
Chesapeake Association	1500.00	1500.00	0.00
Hoffman Home	400.00	400.00	0.00
Homewood Home	400.00	400.00	0.00
Eden Seminary	400.00	400.00	0.00
Lancaster Seminary	400.00	400.00	0.00
One Great Hour of Sharing	750.00	750.00	0.00
Neighbors in Need	500.00	500.00	0.00
Earl's Place	500.00	500.00	0.00
Other Benevolence	500.00	1000.00	500.00
Total Benevolence	6950.00	7450.00	500.00
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	2500.00	2500.00	0.00
Purchase of Equipment	2500.00	2500.00	0.00
Total Improvements and Equipment	5000.00	5000.00	0.00
PARSONAGE RENTAL EXPENSE			
Property Management Fees	2150.00	2150.00	0.00
Utilities, Fuel, Electric, Water	0.00	0.00	0.00
Improvements & Equipment	750.00	500.00	(250.00)
Repairs & Maintenance	400.00	500.00	100.00
Property Taxes	2300.00	2300.00	0.00
Total Parsonage Rental Expense	5600.00	5450.00	(150.00)
TOTAL REVENUE			
	180610.00	185010.00	4400.00
TOTAL EXPENSES			
	208163.00	211978.00	3815.00
AMOUNT OVER/UNDER			
	27553.00	26968.00	(585.00)

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
November 13, 2007

Agenda

Call to Order

Time of Devotion -- Ellen Carter

Reading of Minutes -- 10/09/2007

Financial Report -- October ~ Revenue ~ Expenses ~ Investments

Discussion: (a) 2008 Budget
(b) Sokol Baltimore ~ Rental of Space
(c) Church & School Bldg. Cleanup ~ Redecorating

Church Committee Activity

Property -- Copy Machine ~ Windows, Plaques ~ Heat/AC Maint.

Membership -- Connect First Mailing

Altar -- Advent Wreath Stand

Fellowship -- Tinsel Sunday

Christian Education --

Calendar --

Ushering -- Badges

Music -- Hymnals ~ Choir

Spiritual -- Thanksgiving Eve Service ~ Totenfest

Visioning -- Form Small Groups

Parish Relations -- Meeting Oct. 30th, Report/Request

The Rev. Cathy's Report --

Old Business -- 2008 Fees for use of Church ~ George Swift, Men's Group ~
Nominations 2008 Council Members ~ Congreg. Meeting

New Business --

Adjournment / Closing Prayer

Next Month's Devotion -- Dale Sanders

Treasurer's Report
1/1/2007 through 10/31/2007

Revenue and Expenses

Revenue: Proceeds from Donations, Rent & Interest	\$ 138768.00
: Gain on Stock and CD Funds	<u>\$ 8841.00</u>
Total All Revenue	\$ 147609.00

Expenses: Operating Expenses	\$ 162266.00
: School Building Conversion	<u>\$ 2295.00</u>
Total All Expenses	\$ 164561.00

Amount under (deficit)	\$ -16952.00
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October 31, 2007

Operating Funds on Hand	\$ 49097.00
Investment & Endowment Funds on Hand	<u>\$ 195226.00</u>
Total All Funds	\$ 244323.00

Stained Glass Windows

Amount Received to Date	\$ 47790.00
Committed Future Receipts	<u>\$ 7400.00</u>
Total on Hand & Committed	\$ 55190.00
Funds Paid for 10 Windows	<u>\$ 43915.00</u>

Funds Available to Apply to Front Windows	\$ 11275.00
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The Parish Relations committee met last Tuesday. There are two items to present to Council:

1. Calvin Gundlach has dropped off of the committee. We need a third member, preferably a male, so there is male- presence within the group. Any ideas or thoughts on this?

2. We have a proposal for the Council. We talked about the situation with Will Myrick and feel that it would be beneficial to have a professor from Lancaster Theological Seminary talk with the congregation on homosexuality and understanding the Biblical context. If approved, this would probably require more than one conversation and could take place after worship on chosen Sundays. There may be a stipend required but we're not sure. If approved, the congregation would need to be notified openly that a member has left the church over issues surrounding homosexuality in the church and that conversations have been scheduled to discuss homosexuality and the Biblical context. The hope is that with better understanding members will be able to make decisions about their own feelings on the subject and the church as a whole can move forward.

Would you please present these items to the Council at Tuesday's meeting and get back to us?

Thank you very much,
Lynn Sanders

United Evangelical Church															
YEAR 2007															
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET	
REVENUE															
Regular Envelopes	5075.00	4394.00	5799.00	9219.00	5821.00	5502.00	6913.00	4276.00	7553.00	6216.00			60768.00	73800.00	
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Holiday and Special Day	55.00	175.00	971.00	2268.00	203.00	94.00	16.00	1.00		11.00			3794.00	6500.00	
Initial Envelopes	146.00	30.00	11.00	6.00	3.00								196.00	200.00	
Improvement Fund	343.00	285.00	379.00	462.00	368.00	355.00	376.00	266.00	349.00	442.00			3625.00	4100.00	
Memorials	305.00	985.00	405.00	5201.00	720.00	505.00	841.00	210.00	1380.00	130.00			10682.00	17500.00	
Love Gifts	285.00	350.00	40.00	525.00	635.00	500.00	445.00	130.00	200.00	655.00			3765.00	7000.00	
Unity Candle		25.00		75.00		25.00	25.00		75.00	25.00			250.00	250.00	
Poor Box and Pennies	31.00	30.00	39.00	50.00	33.00	33.00	27.00	44.00	41.00	25.00			353.00	450.00	
Organization Gifts			50.00										50.00	2000.00	
Cash Donations	366.00	110.00	206.00	519.00	194.00	177.00	121.00	108.00	142.00	225.00			2168.00	2400.00	
Flowers	130.00	150.00	230.00	250.00	75.00	150.00	120.00	90.00	150.00	45.00			1390.00	1500.00	
One Great Hour		5.00	456.00										461.00	750.00	
Neighbors in Need		40.00								71.00			111.00	500.00	
Charities, Benevolence		169.00	225.00		210.00								604.00	1100.00	
Breakfasts, Luncheons, Suppers													0.00	3000.00	
Building Fund Raffle										364.00			364.00	2600.00	
Fund Raisers			115.00	48.00		42.00							205.00	300.00	
Sale of Misc. Items	1.00	5.00	3.00	1.00	4.00		6.00		4.00	1.00			25.00	300.00	
Vending Machine					169.00					165.00			334.00	200.00	
Use of Facility	1280.00	80.00	830.00	810.00	750.00	1080.00	1755.00	910.00	330.00	130.00			7955.00	7500.00	
Interest on Accounts	691.11	224.99	380.47	930.78	4.83	1096.75	805.37	121.20	845.24	488.46			5589.20	5800.00	
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00			13800.00	16560.00	
PACT Donation	100.00		100.00	100.00	200.55					200.00			700.55	800.00	
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00			17500.00	21000.00	
Other, General Fund														300.00	
Total Revenue	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	14627.24	12709.46	0.00	0.00	138767.75	180610.00	
COST OF REVENUE															
Suppers and Luncheons													0.00	1000.00	
Building Fund Raffle									10.00				10.00	600.00	
Fund Raising Cost													0.00	0.00	
Envelope Costs	370.04			19.20	22.47								411.71	450.00	
Other Direct Costs									36.88				36.88	50.00	
Total Cost of Revenue	370.04	0.00	0.00	19.20	22.47	0.00	0.00	0.00	46.88	0.00	0.00	0.00	458.59	2100.00	
PASTORAL EXPENSE															
Pastor's Salary	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00			25440.00	30528.00	
Housing Allowance	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66			16166.60	19400.00	
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33			2333.30	2800.00	
Insurance, Health and Life		2095.23				2095.23			2095.23				6285.69	8303.00	
Pastor's Pension		1747.48				1747.48			1747.48				5242.44	6990.00	
Professional and Education Exp.			59.95	41.98	80.98		90.74			32.79			306.44	1200.00	
Supply (Guest) Pastor			120.00					240.00	96.55				456.55	840.00	
Ministry Consultant	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	500.00	500.00	500.00	500.00			8000.00	6000.00	
Total Pastoral Expense	5393.99	9236.70	5573.94	5435.97	5474.97	9236.70	4984.73	5133.99	8833.25	4926.78	0.00	0.00	64231.02	76061.00	

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
OFFICE EXPENSE														
Secretary Salary	2132.63	1057.62	1875.00	1500.00	1500.00	1875.00	1350.00	1875.00	1125.00				14290.25	19500.00
Social Security and Medical Care	139.82	104.24	143.45	114.76	114.76	143.45	103.28	143.45	86.07				1093.28	1492.00
Health Insurance													0.00	5100.00
Office Supplies	149.66	85.67	187.50	205.14	61.14	63.10	259.13	69.22	42.93	242.91			1366.40	1000.00
Copy and Computer	513.60	223.18	84.91	335.27	38.16	251.53	82.38	126.85	624.44	294.37			2574.69	2900.00
Church Telephone & Internet Service	156.40	156.69	163.57		303.15	138.16	135.04	139.60		288.33			1480.94	1700.00
Postage	159.77	262.98		212.72		168.08	251.64	183.57	191.80	165.24			1595.80	1800.00
Bank Charges		51.70		10.00					64.40				126.10	100.00
Total Office Expenses	3251.88	1942.08	2454.43	2377.89	2017.21	2639.32	2181.47	2537.69	2134.64	990.85	0.00	0.00	22527.46	33592.00
MAINTENANCE EXPENSE														
Custodian Salary	692.00	692.00	865.00	692.00	692.00	865.00	692.00	865.00	692.00	692.00			7439.00	8996.00
Social Security and Medical Care	52.92	52.92	66.15	52.92	52.92	66.15	52.92	66.15	52.92	52.92			568.89	688.00
Church Insurance	3562.77		3562.00			3562.00			3477.06	27.41			14191.24	15150.00
Gas, Church	1632.43	2806.28	2691.54	1299.79	830.61	125.76	100.77	97.17	90.26	97.52			9772.13	17000.00
Electric, Church	883.79	937.19	807.51	(78.08)	588.01	837.10	910.79	1044.09	1079.62	778.34			7788.36	8500.00
Water and Sewer, Church				317.58	326.39			344.93					988.90	1200.00
Repairs, Supplies, Maintenance			125.30			120.00		90.02	237.98	130.30			703.60	3000.00
Cleaning Supplies, Service	61.00	662.00	248.98	61.00	61.00	120.00		242.08		26.19			1482.25	1200.00
Total Maintenance Expense	6884.91	5150.39	8366.48	2345.21	2550.93	5696.01	1756.48	2749.44	5629.84	1804.68	0.00	0.00	42934.37	55734.00
SANCTUARY AND MISCELLANEOUS														
Music Director Salary	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92			9929.20	11915.00
Social Security and Medicare	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96			759.60	911.00
Singer/Musician													0.00	800.00
Music and Choir Expense								280.00					280.00	900.00
Organ/Piano Service			499.55			14.50		499.55		383.15			1396.75	1200.00
Altar and Sanctuary Supplies				80.44	51.50	80.13	138.20			64.99			415.26	400.00
Flowers and Decorations	404.00	58.00	87.00	116.00	674.00	116.00	116.00	116.00	145.00	87.00			1919.00	1600.00
Receptions and Refreshments	27.86	172.72	8.40	(8.00)	222.16	298.32			6.62	4.14			732.22	500.00
Education and Study Materials		90.00	150.00	90.00		90.00		145.41					565.41	1500.00
Advertising	118.56	99.84	99.84	1192.64	301.68	144.25	459.52	130.44	130.44	123.84			2801.05	3000.00
Misc. Expenses			61.78		116.00	96.00	12.00		(6.00)	6.40			286.18	400.00
Total Sanctuary and Misc.	1619.30	1489.44	1975.45	2539.96	2434.22	1908.08	1794.60	2240.28	1344.94	1738.40	0.00	0.00	19084.67	23126.00
BENEVOLENCE														
Central Atlantic Conference & UCC							300.00						300.00	1600.00
Chesapeake Association							750.00						750.00	1500.00
Eden Seminary							200.00						200.00	400.00
Lancaster Seminary							200.00						200.00	400.00
Homewood Home							210.00						210.00	400.00
Hoffman Home							200.00						200.00	400.00
Neighbors in Need													0.00	500.00
One Great Hour of Sharing							461.00						461.00	750.00
Earl's Place							250.00	250.00					500.00	500.00
Other Benevolence			125.00			1000.00	475.00	275.00	(25.00)	(25.00)			1825.00	500.00
Total Benevolence	0.00	0.00	125.00	0.00	0.00	1000.00	3046.00	525.00	(25.00)	(25.00)	0.00	0.00	4646.00	6950.00

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
IMPROVEMENTS AND EQUIPMENT														
Major Repairs and Improvements		574.00							1143.31	1395.00			3112.31	2500.00
Purchase of Equipment								185.00		499.00			684.00	2500.00
Total Improvements and Equipment	0.00	574.00	0.00	0.00	0.00	0.00	0.00	185.00	1143.31	1894.00	0.00	0.00	3796.31	5000.00
PARSONAGE RENTAL EXPENSE														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00			1800.00	2150.00
Utilities, Fuel, Elect, Water													0.00	0.00
Improvements & Equipment								262.49					262.49	750.00
Repairs & Maintenance						240.00							240.00	400.00
Property Taxes									2284.80				2284.80	2300.00
Total Parsonage Rental Expense	175.00	175.00	175.00	175.00	175.00	415.00	175.00	487.49	2459.80	175.00	0.00	0.00	4587.29	5600.00
TOTAL REVENUE														
	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	14627.24	12709.46	0.00	0.00	138767.75	180610.00
TOTAL EXPENSES														
	17695.12	18667.61	18670.30	12893.23	12674.80	20895.11	13938.28	13858.89	21567.66	11504.71	0.00	0.00	162265.71	208163.00
AMOUNT OVER/UNDER														
	(5385.01)	(8019.62)	(4964.83)	11577.55	153.58	(7871.36)	1007.09	(4259.69)	(6940.42)	1204.75	0.00	0.00	(23497.96)	(27553.00)
OPERATING FUNDS ON HAND														
Carrollton Checking Account	24329.73	14186.71	9181.52	20892.38	20801.41	12309.75	21456.84	6151.48	10071.26	15996.30				
Hopkins Federal Savings	44725.24	44725.24	44725.24	44725.24	44725.24	45395.54	60395.54	60395.54	36395.54	36775.25				
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00				
Total Operating Funds	69254.97	59111.95	54106.76	65817.62	65726.65	57905.29	82052.38	66747.02	46666.80	52971.55	0.00	0.00		
PACT Payroll Paid														
	1647.05	2123.40	2163.76	1800.45	2470.84	1162.62	1162.62	0.00	2325.24	2488.12			17344.10	
PACT Rec'd In														
	1647.05		2123.40	2163.76	4271.29	1162.62	1162.62	0.00	2325.24	2488.12			17344.10	
Total PACT Plus/(Minus)	0.00	(2123.40)	(40.36)	363.31	1800.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
STAINED GLASS WINDOWS - Paid Out														
				(230.00)			(210.00)	(22685.67)	(20789.80)				(43915.67)	
STAINED GLASS WINDOWS - Received In														
						50.00	23350.00	11640.00	7650.00	5100.00			47790.00	
Total Paid/Received				(230.00)		50.00	23140.00	(11045.67)	(12939.80)	5100.00			3874.13	
SCHOOL BUILDING CONVERSION														
					2045.00	250.00							2295.00	0.00
INVESTMENT AND ENDOWMENT ACC'TS.														
Eastern Savings Bank, Cert. Deposit	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00				
Constellation Energy Group, Stock	18500.00	18750.00	21875.00	22500.00	22942.00	22230.00	21000.00	21400.00	21750.00	23675.00				
Lombard St. Sale Proceeds	68836.00	68836.00	68836.00	69709.00	69709.00	70076.00	70076.00	70076.00	70076.00	71502.00				
Total Investment and Endowment Funds	187385.00	187635.00	190760.00	192258.00	192700.00	192355.00	191125.00	191525.00	191875.00	195226.00	0.00	0.00		

United Evangelical P.A.C.T.

Parents and Children Together
3200 Dillon Street
Baltimore, Maryland 21224

Telephone 410-276-0393

Report on the United Evangelical P.A.C.T.
October 31,2007

Opening Balance October 1, 2007	1963.35
Tuitions& registrations	2674.00
Interest	2.80
Total Income	2676.80
Expense:	
Salaries	2488.12
Donation	100.00
Expenses	257.00
Total Expense:	2845.12
Closing balance: October 31,2007	1795.03
Total Balance as of October 31,2007	1795.03

P.A.C.T. currently has an active enrollment of

Age 2-15 children
Age 3-15 children
Age 4-14 children

Pastor's Report
November Council 2007

- Youth group – need more advisors
- Visioning Committee update
- George Swift lay committee
- Endeavor deadline November 15th

Pastoral Care – 9 visits, 3 pastoral care consults, 8 phone calls, 3 funeral, 1 wedding

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
September 11, 2007

Agenda

Call to Order

Time of Devotion – Laraine Jones

Reading of Minutes – 8/14/2007

Correspondence – NonprofitCenters Network N.Y. Session ~ Lori: NA Group

Financial Report – August ~ Revenue ~ Expenses ~ Windows

Discussion: (a) Upper Room (Choir Room), Office Redecorating
(b) Stained Glass Windows ~ Front Window ~ Plaques
(c) Church & School Bldg. Cleanup

Church Committee Activity

Property -- Copy Machine ~ Dryer ~ Carpet ~ Birds ~ Planters ~ Other

Membership -- Connect First Mailing ~ Membership & Friends List

Altar -- Railing

Fellowship -- Rally Day Sept. 16th ~ Tea Oct. 3rd ~ Oktoberfest Oct. 14th

Christian Education --

Calendar -- Canton Garden Tour Sat Sept 15th

Ushering -- Badges

Music -- Hymnals

Spiritual -- Study Groups

Pastoral Review -- Meeting October 30th

The Rev. Cathy's Report --

Old Business – Fees for use of Church ~ School Building Conversion

New Business – Nominating Committee 2008 Council ~ Budget 2008

Adjournment / Closing Prayer

Next Month's Devotion – Rev. Cathy Oatman

**United Evangelical Church Council Meeting
January 10, 0007**

Agenda

Call to Order

Time of Devotion – Ursula

Reading of Minutes 12/12/06

Financial Report

Correspondence

Incoming Council Business

2007 Council Aims and Goals Discussion

Church Committees Review

- a. Property
- b. Finance
- c. Membership
- d. Altar
- e. Fellowship
- f. Education
- g. Calendar
- h. Ushering
- i. Music
- j. Auditing
- k. Spiritual

Rev. Cathy's Report

Old Business

New Business

Adjournment/Closing Prayer

United Evangelical Church Council Meeting
January 10, 0007

Agenda

Call to Order

Time of Devotion – Ursula *Beatitudes, Salt+Light, NY Prayer Poem*

Reading of Minutes 12/12/06 *All read, motion to accept, accept.*
changes?

Financial Report

Dec. Income	25299	Yr.	195600	See Separate Sheet Benevolences Copy machine 700 ⁰⁰ Utilities - mild weather
Exp	17182		197200	
	+ 8117		(1600)	

Correspondence *Hammerbacher, Hispanic Church, Peggy, Cen. Atl. Con*

Incoming Council Business *Installation Date, Name-address-email, meeting dates, officers, constitution copy, meeting devotions*

2007 Council Aims and Goals Discussion *Theme - United Evangelical - Founder Evangel: Good News. Jesus came to show better way. Focus on how church can serve members + comm. - Report to congreg. - Council Assign. - What Programs?*

Church Committees Review

- Tyler Cleaning*
- a. Property *Pigeons, Doors, Alarm, Relay, Ice Machine, Copy machines, Sprint*
 - b. Finance *Eastern CD*
 - c. Membership *New Member Class, Review Members,*
 - d. Altar *Storage - Ursula*
 - e. Fellowship
 - f. Education *Bible Study - School - (Separate sheet)*
 - g. Calendar *Keep Calendar. inform church secretary*
 - h. Ushering *Name Tags*
 - i. Music *Supplimental Hymnal - more singable music*
 - j. Auditing *Like to see true committee*
 - k. Spiritual *- benevolences - Lctionary publ. or page*
 - l. Pastor Review *- sabatical. m. Visioning Study. n. School*

Rev. Cathy's Report

Old Business *Jubilee Balt., Leadership Dinner, Jim Bell*

New Business *Tyler Cleaning - New Sign - Front of church, Flower Pots
Council Assignment - Programs - Next Adv. + Marketing*

Adjournment/Closing Prayer

*OFFer Now, OFFer in Future
'Assets'*

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
February 7, 2007

Agenda

Call to Order

Time of Devotion – Olga DeBloom

Reading of Minutes – 2/10/2007

Fund Raising Ideas – Cathy Fifield

Financial Report

Church Committee Activity

Property

Membership

Altar

Fellowship

Christian Education

Calendar

Ushering

Music

Spiritual

Pastoral Review

The Rev. Cathy's Report

Old Business

New Business

Adjournment / Closing Prayer

Next Month's Devotion – Bob Osburne

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
March 15, 2007

Agenda

Call to Order

Time of Devotion – Robert Osburne

Reading of Minutes – 2/07/2007

Correspondence

Financial Report

Discussion: Education Building – Jubilee Baltimore

Church Committee Activity

Property *Windows - Custodian Duties*

Membership

Altar

Fellowship *Sam's Card*

Christian Education

Calendar

Ushering

Music

Spiritual *Advert For Tab.*

Pastoral Review

The Rev. Cathy's Report

Old Business

New Business

Adjournment / Closing Prayer

Next Month's Devotion – Karrie Hogan

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
April 18, 2007

Agenda

Call to Order

Time of Devotion – *Ursula Jacob*
~~Karrie Hogan~~

Reading of Minutes – 3/15/2007

Correspondence - *Beverly Bayer*

Financial Report *14000⁰⁰ - 17000⁰⁰ = (5000⁰⁰), SK + 3000⁰⁰, insurance,
utilities, Sprint, Wondee, BGHS, MIA*

Discussion: School Building – Multi-Tenant Nonprofit Center
Congregational Meeting Vote *Renovation
Funds
Tenants
Legal*

Church Committee Activity

Property - *Windows - cleanup - Birds - Roof*

Membership *Meeting - Member's Talents*

Altar

Fellowship *Picnic*

Christian Education - *July 1 - Sept Sun Sch End*

Calendar - *Olga -*

Ushering

Music

Spiritual

Pastoral Review - *Pulpit Supply - 1st Late*

The Rev. Cathy's Report *6/4 - 6/10 - Out vacation 8/6 - 16/07*

Old Business - *Jim Bell - Vision Committee (Peggy)*

New Business -

Adjournment / Closing Prayer

Next Month's Devotion – Barbara Matthew

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
May 16, 2007

Agenda

Call to Order

Time of Devotion – Barbara Matthew

Reading of Minutes – 4/18/2007

Financial Report

Discussion: (a) Stained Glass Windows ~ Fund Raiser & Grants
(b) School Bldg. ~ Renovation – Funding – Tenants
(c) Copy & Printing Machines ~ Lease

Church Committee Activity

Property

Membership

Altar

Fellowship

Christian Education

Calendar

Ushering

Music

Spiritual

Pastoral Review

The Rev. Cathy's Report

Old Business

New Business

Adjournment / Closing Prayer

Next Month's Devotion – Clarence Rowell

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
June 13, 2007

Agenda

Call to Order

Time of Devotion – Harvey Jacob

Reading of Minutes – 5/16/2007

Financial Report – School Bldg. Acc't. ~ CEG Stock ~ CD renew ~ June expenses

Discussion: (a) Nonprofit Centers Network meeting ~ Clean-Up ~ Flyer
(b) Stained Glass Windows ~ Grants ~ Raising Funds
(c) Copy & Printing Machines ~ Lease or Buy
(d) How can we make things happen?

Church Committee Activity

Property – Parsonage Dryer ~ Sign ~ Birds ~ Carpet ~ Bells & Clock ~ Windows

Membership – Connect First mailing ~ Current Membership & Friends list

Altar –

Fellowship – Dinner August 6th

Christian Education -

Calendar –

Ushering –

Music – Organ Pipe repair ~ Concert Thursday 6/14, 7:00 PM

Spiritual –

Pastoral Review – Pastor Sabbatical Dates schedule

The Rev. Cathy's Report

Old Business – Church Office Staff ~ Update "Fees for use of Church"

New Business – Ministry Consultant renewal

Adjournment / Closing Prayer

Next Month's Devotion – Nancy Gray

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
July 11, 2007

Agenda

Call to Order

Time of Devotion – Nancy Gray

Reading of Minutes – 6/13/2007

Correspondence – United Ministries ~ Chesapeake Association

Financial Report – June Exp. ~ Elect. ~ Stock ~ CD's ~ Interest ~ Window Acc't.

Discussion: (a) The Rev. Jim Bell; 2nd half of 2007 offer
(b) Stained Glass Windows ~ Funds ~ Grant Money
(c) Cathy Fifield's Clean Up Proposal
(d) To Do List ~ E-mail Circulation

Church Committee Activity

Property – Copy Machine ~ Dryer ~ Signs ~ Carpet ~ Gen. Maint. ~ Public App.

Membership – Connect First Mailing ~ Membership & Friends List

Altar – Railing

Fellowship – Crab Cake Dinner Sun Aug 5th: Tea Wed Oct 3rd

Christian Education – Sun. School & PACT ~ Vacation Bible School

Calendar – Canton Garden Tour Sat Sept 15th

Ushering – Badges

Music –

Spiritual –

Pastoral Review –

The Rev. Cathy's Report

Old Business – "Fees for use of Church" ~ School Building Conversion ~ CASA

New Business – CAC ~ Benevolences

Adjournment / Closing Prayer

Next Month's Devotion – Clarence Rowell

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
Church Council Meeting
August 14, 2007

Agenda

Call to Order

Time of Devotion – Clarence Rowell

Reading of Minutes – 7/11/2007

Correspondence – Earl's Place Resolution Run ~ BGE Efficiency Evaluation

Financial Report – July ~ Revenue ~ Expenses ~ Windows

Discussion: (a) Upper Room (Choir Room)
(b) Stained Glass Windows ~ Sponsor Plaques ~ Grant Money
(c) Church & School Bldg. Cleanup

Church Committee Activity

Property – Copy Machine ~ Dryer ~ Carpet ~ Bird Control ~ Planters

Membership – Connect First Mailing ~ Membership & Friends List

Altar – Railing

Fellowship -- Tea Wed Oct 3rd ~ Picnic Sept 9th

Christian Education

Calendar – Canton Garden Tour Sat Sept 15th

Ushering --

Music – Hymnals

Spiritual –

Pastoral Review – Committee's next meeting?

The Rev. Cathy's Report – Will return Aug 21st

Old Business – Fees for use of Church ~ School Building Conversion ~ CASA

New Business –

Adjournment / Closing Prayer

Next Month's Devotion – Laraine Jones

E-mail Addresses

Harvey C. Jacob	harvemd@juno.com
Clarence Rowell	cbrow866@comcast.net
Barbara Matthew	barbmatthew@verizon.net
Laraine Jones	prinrose27@verizon.net
Karrie Hogan	Karriehogan@hotmail.com
Ellen Carter	ecarter@bcpl.net
Howard Carter	ecarter@bcpl.net
Ursula Jacob	harvemd@juno.com
Robert Osburne	none
Olga DeBloom	Cholli@aol.com
Dale Sanders	DSan868686@aol.com
Nancy Gray	Nancy_Gray@comcast.net
Rev. Cathy Oatman	cjoatman@msn.com
Rev. James Bell	jasmb@aol.com

United Evangelical Church
YEAR 2007

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
REVENUE														
Regular Envelopes	5075.00	4394.00	5799.00	9219.00	5821.00	5502.00	6913.00	4276.00					46999.00	74000.00
Communion Envelopes	372.00	360.00	336.00	876.00	308.00	334.00	365.00	313.00					3264.00	4200.00
Holiday and Special Day	55.00	175.00	971.00	2268.00	203.00	94.00	16.00	1.00					3783.00	6500.00
Initial Envelopes	146.00	30.00	11.00	6.00	3.00								196.00	4100.00
Improvement Fund	343.00	285.00	379.00	462.00	368.00	355.00	376.00	266.00					2634.00	17500.00
Memorials	305.00	985.00	405.00	5201.00	720.00	505.00	841.00	210.00					9172.00	7000.00
Love Gifts	285.00	350.00	40.00	525.00	635.00	500.00	445.00	130.00					2910.00	250.00
Unity Candle		25.00		75.00		25.00	25.00						150.00	450.00
Poor Box and Pennies	31.00	30.00	39.00	50.00	33.00	33.00	27.00	44.00					287.00	2000.00
Organization Gifts			50.00										50.00	2400.00
Cash Donations	366.00	110.00	206.00	519.00	194.00	177.00	121.00	108.00					1801.00	1500.00
Flowers	130.00	150.00	230.00	250.00	75.00	150.00	120.00	90.00					1195.00	750.00
One Great Hour		5.00	456.00										461.00	500.00
Neighbors in Need		40.00											40.00	1100.00
Charities, Benevolence		169.00	225.00		210.00								604.00	3000.00
Breakfasts, Luncheons, Suppers													0.00	2600.00
Building Fund Raffle													0.00	300.00
Fund Raisers			115.00	48.00		42.00							205.00	300.00
Sale of Misc Items	1.00	5.00	3.00	1.00	4.00		6.00						20.00	200.00
Vending Machine					169.00								169.00	7500.00
Use of Facility	1280.00	80.00	830.00	810.00	750.00	1080.00	1755.00	910.00					7495.00	5800.00
Interest on Accounts	691.11	224.99	380.47	930.78	4.83	1096.75	805.37	121.20					4255.50	16560.00
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00					11040.00	21000.00
PACT Donation	100.00		100.00	100.00	200.55								500.55	800.00
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00					14000.00	300.00
Other, General Fund														
Total Revenue	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	0.00	0.00	0.00	0.00	111431.05	180610.00
COST OF REVENUE														
Suppers and Luncheons													0.00	1000.00
Building Fund Raffle													0.00	600.00
Fund Raising Cost													0.00	0.00
Envelope Costs	370.04			19.20	22.47								411.71	450.00
Other Direct Costs													0.00	50.00
Total Cost of Revenue	370.04	0.00	0.00	19.20	22.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.71	2100.00
PASTORAL EXPENSE														
Pastor's Salary	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00					20352.00	30528.00
Housing Allowance	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66					12933.28	19400.00
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33					1866.64	2800.00
Insurance, Health and Life		2095.23				2095.23							4190.46	8303.00
Pastor's Pension		1747.48				1747.48							3494.96	6990.00
Professional and Education Exp.			59.95	41.98	80.98		90.74						273.65	1200.00
Supply (Guest) Pastor			120.00					240.00					360.00	840.00
Ministry Consultant	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	500.00	500.00					7000.00	6000.00
Total Pastoral Expense	5393.99	9236.70	5573.94	5435.97	5474.97	9236.70	4984.73	5133.99	0.00	0.00	0.00	0.00	50470.99	76061.00

**United Evangelical Church
YEAR 2007**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
OFFICE EXPENSE														
Secretary Salary	2132.63	1057.62	1875.00	1500.00	1500.00	1875.00	1350.00	1875.00					13165.25	19500.00
Social Security and Medical Care	139.82	104.24	143.45	114.76	114.76	143.45	103.28	143.45					1007.21	1492.00
Health Insurance													0.00	5100.00
Office Supplies	149.66	85.67	187.50	205.14	61.14	63.10	259.13	69.22					1080.56	1000.00
Copy and Computer	409.60	223.18	84.91	335.27	36.18	251.53	82.38	126.85					1551.88	2900.00
Church Telephone & Internet Service	156.40	156.69	163.57		303.15	138.16	135.04	139.60					1192.61	1700.00
Postage	159.77	262.98		212.72		168.08	251.64	183.57					1238.76	1800.00
Bank Charges		51.70		10.00									61.70	100.00
Total Office Expenses	3147.88	1942.08	2454.43	2377.89	2017.21	2639.32	2181.47	2537.69	0.00	0.00	0.00	0.00	19297.97	33592.00
MAINTENANCE EXPENSE														
Custodian Salary	692.00	692.00	865.00	692.00	692.00	865.00	692.00	865.00					6055.00	8996.00
Social Security and Medical Care	52.92	52.92	66.15	52.92	52.92	66.15	52.92	66.15					463.05	688.00
Church Insurance	3562.77		3562.00			3562.00							10686.77	15150.00
Gas, Church	1632.43	2806.28	2691.54	1299.79	830.61	125.76	100.77	97.17					9584.35	17000.00
Electric, Church	883.79	937.19	807.51	(78.08)	588.01	837.10	910.79	1044.09					5930.40	8500.00
Water and Sewer, Church				317.58	326.39			344.93					988.90	1200.00
Repairs, Supplies, Maintenance			125.30			120.00		90.02					335.32	3000.00
Cleaning Supplies, Service	61.00	662.00	248.98	61.00	61.00	120.00		242.08					1456.06	1200.00
Total Maintenance Expense	6884.91	5150.39	8366.48	2345.21	2550.93	5696.01	1756.48	2749.44	0.00	0.00	0.00	0.00	35499.85	55734.00
SANCTUARY AND MISCELLANEOUS														
Music Director Salary	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92					7943.36	11915.00
Social Security and Medicare	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96					607.68	911.00
Singer/Musician													0.00	800.00
Music and Choir Expense								280.00					280.00	900.00
Organ/Piano Service			499.55			14.50		499.55					1013.60	1200.00
Altar and Sanctuary Supplies				80.44	51.50	80.13	138.20						350.27	400.00
Flowers and Decorations	404.00	58.00	87.00	116.00	674.00	116.00	116.00	116.00					1687.00	1600.00
Receptions and Refreshments	27.86	172.72	8.40	(6.00)	222.16	298.32							721.46	500.00
Education and Study Materials		90.00	150.00	90.00		90.00		145.41					565.41	1500.00
Advertising	118.56	99.84	99.84	1192.64	301.68	144.25	459.52	130.44					2546.77	3000.00
Misc. Expenses			61.78		116.00	96.00	12.00						285.78	400.00
Total Sanctuary and Misc.	1619.30	1489.44	1975.45	2539.96	2434.22	1908.08	1794.60	2240.28	0.00	0.00	0.00	0.00	16001.33	23126.00
BENEVOLENCE														
Central Atlantic Conference & UCC													0.00	1600.00
Chesapeake Association							750.00						750.00	1500.00
Eden Seminary							200.00						200.00	400.00
Lancaster Seminary							200.00						200.00	400.00
Homewood Home							210.00						210.00	400.00
Hoffman Home							200.00						200.00	400.00
Neighbors in Need													0.00	500.00
One Great Hour of Sharing							461.00						461.00	750.00
Earl's Place							250.00	250.00					500.00	500.00
Other Benevolence			125.00			1000.00	775.00	275.00					2175.00	500.00
Total Benevolence	0.00	0.00	125.00	0.00	0.00	1000.00	3046.00	525.00	0.00	0.00	0.00	0.00	4696.00	6950.00

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL BUDGET	
IMPROVEMENTS AND EQUIPMENT														
Major Repairs and Improvements	104.00	574.00											678.00	2500.00
Purchase of Equipment								185.00					185.00	2500.00
Total Improvements and Equipment	104.00	574.00	0.00	0.00	0.00	0.00	0.00	185.00	0.00	0.00	0.00	0.00	863.00	5000.00
PARSONAGE RENTAL EXPENSE														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00					1450.00	2150.00
Utilities, Fuel, Elect, Water													0.00	0.00
Improvements & Equipment								262.49					262.49	750.00
Repairs & Maintenance						240.00							240.00	400.00
Property Taxes													0.00	2300.00
Total Parsonage Rental Expense	175.00	175.00	175.00	175.00	175.00	415.00	175.00	487.49	0.00	0.00	0.00	0.00	1952.49	5600.00
TOTAL REVENUE														
	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	0.00	0.00	0.00	0.00	111431.05	180610.00
TOTAL EXPENSES														
	17695.12	18567.61	18670.30	12893.23	12674.80	20895.11	13938.28	13858.89	0.00	0.00	0.00	0.00	129193.34	208163.00
AMOUNT OVER/UNDER														
	(5385.01)	(8019.62)	(4964.83)	11577.55	153.58	(7871.36)	1007.09	(4259.69)	0.00	0.00	0.00	0.00	(17762.29)	(27553.00)
OPERATING FUNDS ON HAND														
Carrollton Checking Account	24329.73	14186.71	9181.52	20892.38	20801.41	12309.75	21456.84	6151.48						
Hopkins Federal Savings	44725.24	44725.24	44725.24	44725.24	44725.24	45395.54	60395.54	60395.54						
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00						
Total Operating Funds	69254.97	59111.95	54106.76	65817.62	65726.65	57905.29	82052.38	66747.02	0.00	0.00	0.00	0.00		
PACT Payroll Paid														
	1647.05	2123.40	2163.76	1800.45	2470.84	1162.62	1162.62	0.00						
PACT Rec'd in														
	1647.05		2123.40	2163.76	4271.29	1162.62	1162.62	0.00					12530.74	12530.74
Total PACT Plus/(Minus)	0.00	(2123.40)	(40.36)	363.31	1800.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.00)	
STAINED GLASS WINDOWS - Paid Out														
				(230.00)			(210.00)	(22685.67)					(23125.67)	
STAINED GLASS WINDOWS - Received in														
						50.00	23350.00	11640.00					35040.00	
Total Paid/Received - All 10 -\$44000.00 Needed				(230.00)		50.00	23140.00	(11045.67)					11914.33	
SCHOOL BUILDING CONVERSION														
					2045.00	250.00							2295.00	0.00
INVESTMENT AND ENDOWMENT ACC'TS.														
Eastern Savings Bank, Cert. Deposit	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00						
Constellation Energy Group, Stock	18500.00	18750.00	21875.00	22500.00	22942.00	22230.00	21000.00	21400.00						
Lombard St. Sale Proceeds	68836.00	68836.00	68836.00	69709.00	69709.00	70076.00	70076.00	70076.00						
Total Investment and Endowment Funds	187385.00	187635.00	190760.00	192258.00	192700.00	192355.00	191125.00	191525.00	0.00	0.00	0.00	0.00		

2007
CHURCH COMMITTEES

PROPERTY

Clarence Rowell, Dale Sanders,
Dick Loving, Arthur Jones,
Carl Price, Travis Hogan,
Jim Tallagsen (Advisor), John Price (Advisor)

FINANCE

Barbara Matthew, Calvin Gundlach,
Clarence Rowell, Rev. Cathy Oatman

MEMBERSHIP

Nancy Gray, Catherine Young,
Ursula Jacob, Laraine Jones

ALTAR

Ursula Jacob, Rose Jefferson,
Mildred Wirsing, Carol Rowell,
Lois Jones

FELLOWSHIP

Robert Osburne
Dianne Pachilis, Carl Price

EDUCATION

Church School Administration,
Teachers & Assistants

CALENDER

MUSIC

Robert Gundlach, Director &
Church Senior Choir,
Nancy Gray

USHERING

Arthur Jones, Lori Betch,
Catherine Young, Lynn Sanders
Clarence Rowell
Greeters: Lois Duvall, Olga DeBloom

SPIRITUAL

Rev. Cathy Oatman, Robert Osburne,
Robert Gundlach

AUDITING

Dale Sanders, Karrie Hogan,
Arlene Pate, J. Edwin Myers (Advisor)

PASTOR COMMUNICATION

Lynn Sanders, Calvin Gundlach,
Carol Rowell

VISIONING STUDY

Rev. James Bell (Leader),
Robert Gundlach, JoAnn Johnson,
Catherine Young, Robert Osburne,
Angie Watson, Rev. Cathy Oatman

1/20/2007

This committee list is in the process of being developed. All congregation member's talents and willingness to serve our Church are needed & desired. To help by serving on a committee please see any council member or committee member.

United Evangelical Church
Council Meeting Devotions
Year 2007

January	Ursula Jacob
February	Olga DeBloom
March	Bob Osburne
April	<i>Ursula Jacob</i> Karrie Hogan
May	<i>Rev. Cathy Oatman</i> Barbara Matthew
June	<i>Harvey Jacob</i> Clarence Rowell
July	Nancy Gray
August	<i>Clarence Rowell</i> Harvey Jacob
September	Lorraine Jones
October	Rev. Cathy Oatman
November	Ellen Carter
December	Dale Sanders