

UNITED EVANGELICAL UNITED CHURCH OF CHRIST

PROPOSED 1981 BUDGET

	1980	1981	Difference
<u>Salaries-Fringe Benefits</u>			
Pastor	\$ 13,650.00	\$ 13,650.00	
Church Secretary	7,800.00	7,800.00	
Church Sexton	6,760.00	6,760.00	
Organist	4,200.00	4,500.00	+ 300.00
Addl. Help & Vacation	1,200.00	1,200.00	
Officers Salaries	98.00	98.00	
Bookkeeper	260.00	260.00	
Assistant Sexton	-0-	-0-	
Automobile Allowance	1,920.00	1,920.00	
Pension and Relief	1,638.00	1,638.00	
Social Security Taxes	1,150.00	1,150.00	
Hosp. & Disabil. Ins.	1,110.00	1,110.00	
Employee Insurance	1,110.00	1,110.00	
	<u>\$ 40,896.00</u>	<u>\$ 41,196.00</u>	<u>\$+ 300.00</u>
<u>Maintenance-Church-Parsonage</u>			
Fuel-Oil-Church	\$ 7,000.00	\$ 7,000.00	\$
Insurance-Church	4,000.00	5,000.00	+ 1,000.00
Gas & Elec.-Church	3,000.00	3,000.00	
Repairs & Improvements	2,000.00	2,000.00	
Church Cleaning	1,000.00	1,000.00	
Telephone-Church	900.00	900.00	
Repairs to Equipment	500.00	500.00	
Church Equipment	500.00	500.00	
Water	425.00	425.00	
Organ Service	200.00	200.00	
Fuel Oil-Parsonage	900.00	1,200.00	+ 300.00
Gas & Elec.-Parsonage	800.00	800.00	
Maintenance-Parsonage	500.00	500.00	
Telephone-Parsonage	450.00	475.00	+ 25.00
	<u>\$ 22,175.00</u>	<u>\$ 23,500.00</u>	<u>\$+ 1,325.00</u>
<u>Program</u>			
Church Office	\$ 3,000.00	\$ 3,000.00	\$
Church Supplies	2,500.00	2,500.00	
Flowers & Decorations	1,000.00	1,000.00	
Receptions & Refreshments	300.00	300.00	
Church Notices (Newspapers)	100.00	100.00	
Music & Choir Supplies	200.00	200.00	
Other Expenses	400.00	400.00	
Canton Happening	100.00	100.00	
Choir Outing	150.00	150.00	
Special Music Events	300.00	150.00	- 150.00
	<u>\$ 8,050.00</u>	<u>\$ 7,900.00</u>	<u>\$- 150.00</u>

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52
 81
 52
 104
 169 2.00

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Pastor	\$ 13,650.00	\$ 13,650.00	\$
Church Secretary	7,800.00	7,800.00	
Church Sexton	6,760.00	6,760.00	
Organist	4,200.00	4,500.00	+ 300.00
Addl. Help & Vacation	1,200.00	1,200.00	
Officers Salaries	98.00	98.00	
Bookkeeper	260.00	260.00	
Assistant Sexton	-0-	-0-	
Automobile Allowance	1,920.00	1,920.00	
Pension and Relief	1,638.00	1,638.00	
Social Security Taxes	1,150.00	1,150.00	+ 100.00
Hosp. & Disabil. Ins.	1,110.00	1,500.00	+ 390.00
Employee Insurance	1,110.00	1,500.00	+ 390.00
	<u>\$ 40,896.00</u>	<u>\$ 41,976.00</u>	<u>\$+ 1,080.00</u>
<u>Maintenance-Church-Parsonage</u>		<u>43,076.00</u>	<u>1,180.00</u>
Fuel Oil-Church	\$ 7,000.00	\$ 7,000.00	\$
Insurance-Church	4,000.00	5,000.00	+ 1,000.00
Gas & Elec.-Church	3,000.00	3,000.00	
Repairs & Improvements	2,000.00	2,000.00	
Church Cleaning	1,000.00	1,000.00	
Telephone-Church	900.00	900.00	
Repairs to Equipment	500.00	500.00	
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	<u>\$ 8,050.00</u>	<u>\$ 7,900.00</u>	<u>\$- 150.00</u>

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