

UNITED EVANGELICAL UNITED CHURCH OF CHRIST

1980 BUDGET

	1979	1980	Difference
<u>Salaries - Fringe Benefits</u>			
Pastor	\$ 13,650.00	\$ 13,650.00	\$ -
Church Secretary	6,760.00	7,800.00	+ 1,040.00
Church Sexton	6,240.00	6,760.00	+ 520.00
Organist	3,852.00	4,200.00	+ 348.00
Addl. Help and Vacation	1,500.00	1,200.00	- 300.00
Officers Salaries	98.00	98.00	-
Bookkeeper	260.00	260.00	-
Assistant Sexton	2,600.00	-	- 2,600.00
Automobile Allowance	1,560.00	1,920.00	+ 360.00
Pension and Relief	1,638.00	1,638.00	-
Social Security Taxes	1,197.00	1,150.00	- 47.00
Hosp. & Disability Insurance	1,110.00	1,110.00	-
Employee Insurance	1,110.00	1,110.00	-
	<u>\$ 41,575.00</u>	<u>\$ 40,896.00</u>	<u>\$ - 679.00</u>
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	\$ 5,000.00	\$ 7,000.00	\$ + 2,000.00
Insurance-Church	3,571.00	4,000.00	+ 429.00
Gas & Electric-Church	3,000.00	3,000.00	-
Repairs & Improvements	2,500.00	2,000.00	- 500.00
Church Cleaning/	900.00	1,000.00	+ 100.00
Telephone-Church/	750.00	900.00	+ 150.00
Repairs to Equipment/	300.00	500.00	+ 200.00
Church Equipment	500.00	500.00	-
Water/	400.00	425.00	+ 25.00
Organ Service/	200.00	200.00	-
Fuel Oil-Parsonage/	900.00	900.00	-
Gas & Elec.-Parsonage/	800.00	800.00	-
Maintenance-Parsonage/	500.00	500.00	-
Telephone-Parsonage/	400.00	450.00	+ 50.00
	<u>\$ 19,721.00</u>	<u>\$ 22,175.00</u>	<u>\$ + 2,454.00</u>
<u>Program</u>			
Church Office	\$ 2,600.00	\$ 3,000.00	\$ + 400.00
Church Supplies	2,500.00	2,500.00	-
Flowers & Decorations	1,000.00	1,000.00	-
Receptions & Refreshments	600.00	300.00	- 300.00
Church Notices (Newspapers)	100.00	100.00	-
Music & Choir Supplies	200.00	200.00	-
Other Expenses	200.00	400.00	+ 200.00
Canton Happening	100.00	100.00	-
Choir Outing	150.00	150.00	-
Special Music Events	300.00	300.00	-
	<u>\$ 7,750.00</u>	<u>\$ 8,050.00</u>	<u>\$ + 300.00</u>

(Continued on page 2)

1979 BUDGET 1980

Difference

	1979	1980	Difference
Benevolence Expenses			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$ -
Chesapeake Association	900.00	900.00	0.00
Eden Seminary	200.00	200.00	0.00
Lancaster Seminary	200.00	200.00	0.00
Hoffman Home	150.00	150.00	0.00
Homewood Home	150.00	150.00	0.00
Other Benevolence	200.00	200.00	0.00
	<u>\$ 6,800.00</u>	<u>\$ 6,800.00</u>	\$ -
TOTAL BUDGET	\$ 75,846.00	\$ 77,921.00	\$ +2,075.00

	1979	1980	Difference
Maintenance-Church-Parsonage	\$ 19,751.00	\$ 22,178.00	\$ +2,427.00
Fuel Oil-Church	3,571.00	4,000.00	+ 429.00
Insurance-Church	3,000.00	3,000.00	-
Gas & Electric-Church	2,500.00	2,000.00	- 500.00
Repairs & Improvements	900.00	1,000.00	+ 100.00
Church Cleaning	750.00	800.00	+ 50.00
Telephone-Church	300.00	500.00	+ 200.00
Repairs to Equipment	500.00	500.00	-
Church Equipment	400.00	425.00	+ 25.00
Water	300.00	300.00	-
Organ Service	300.00	300.00	-
Fuel Oil-Parsonage	800.00	800.00	-
Gas & Elec.-Parsonage	500.00	500.00	-
Maintenance-Parsonage	450.00	450.00	-
Telephone-Parsonage	450.00	450.00	-

	1979	1980	Difference
Program	\$ 7,750.00	\$ 8,400.00	\$ + 650.00
Church Office	2,500.00	2,500.00	-
Church Supplies	1,000.00	1,000.00	-
Flowers & Decorations	600.00	800.00	+ 200.00
Receptions & Refreshments	100.00	100.00	-
Church Notices (Newspapers)	200.00	200.00	-
Music & Choir Supplies	200.00	400.00	+ 200.00
Other Expenses	100.00	100.00	-
Canton Happening	150.00	150.00	-
Choir Outing	300.00	300.00	-
Special Music Events	300.00	300.00	-