UNITED EVANGELICAL UNITED CHURCH OF CHRIST
PROPOSED BUDGET - 1979

	1978	Proposed 1979	Difference
Salaries and Fringe Benefits			
Pastor	$ 13,000.00	$ 13,650.00	$ +650.00
Church Secretary	6,240.00	6,760.00	+520.00
Church Sexton	6,240.00	6,240.00	-
Organist	3,600.00	3,852.00	+252.00
Additional Help & Vacation	1,500.00	1,500.00	-
Officers Salaries	98.00	98.00	-
Bookkeeper	260.00	260.00	-
Assistant Sexton	2,600.00	2,600.00	-
Automobile Allowance	1,560.00	1,560.00	-
Pension and Relief	1,430.00	1,638.00	+208.00
Social Security Taxes	940.00	1,197.00	+257.00
Hosp. & Disability Ins.	864.00	1,110.00	+246.00
Employee Insurance	800.00	1,110.00	+310.00
	$ 39,132.00	$ 41,575.00	$+2,443.00
Maintenance-Church-Parsonage			
Fuel Oil-Church	$ 5,000.00	$ 5,000.00	$ -
Insurance-Church	3,000.00	3,200.00	+200.00
Gas-Electric-Church	2,750.00	3,000.00	+250.00
Repairs & Improvements	2,500.00	2,500.00	-
Church Cleaning	900.00	900.00	-
Telephone-Church	750.00	750.00	-
Repairs to Equipment	600.00	300.00	-300.00
Church Equipment	600.00	500.00	-100.00
Water	400.00	400.00	-
Organ Service	200.00	200.00	-
Fuel Oil-Parsonage	900.00	900.00	-
Gas & Electric-Parsonage	700.00	800.00	+100.00
Maintenance-Parsonage	500.00	500.00	-
Telephone-Parsonage	400.00	400.00	-
	$ 19,200.00	$ 19,350.00	$ +150.00
Program			
Church Office	$ 2,400.00	$ 2,600.00	$ +200.00
Church Supplies	2,100.00	2,500.00	+400.00
Flowers & Decorations	1,000.00	1,000.00	-
Receptions & Refreshments	500.00	600.00	+100.00
Church Notices (Newspapers)	300.00	100.00	-200.00
Music & Choir Supplies	200.00	200.00	-
Special Music Events	-0-	300.00	+300.00
Other Expenses	200.00	200.00	-
Canton Happening	100.00	100.00	-
Choir Outing	100.00	150.00	+ 50.00
Young Adults	50.00	-0-	- 50.00
	$ 6,950.00	$ 7,750.00	$ +800.00
Benevolence Expenses			
Central Atlantic Conf.	$ 5,000.00	$ 5,000.00	$ -
Chesapeake Assoc.	900.00	900.00	-
Eden Seminary	200.00	200.00	-
Lancaster Seminary	200.00	200.00	-

		Proposed	
	1978	1979	Difference

Benevolence Expenses (Continued)

	1978	1979	Difference
*Hoffman Home	$ 150.00	$ 150.00	$ –
*Homewood Home	150.00	150.00	
Other Benevolence	200.00	200.00	
	$ 6,800.00	$ 6,800.00	
TOTAL BUDGET	**$ 72,082.00**	**$ 75,475.00**	**$ +3,393.00**