

Conference: 6

Association Code: 72

Church Number: 330

Year Organized 1873

Staff Information: (Please correct as necessary.)

C. OATMAN 02

MEMBERSHIP REPORT

A. Membership reported in last Yearbook
for the previous year 268

B. Additions during year:
1. Confirmation 3
2. Confession of Faith 0
3. Letter of Transfer 3
4. Reaffirmation of Faith 4
Total Additions: (B) 10

C. Losses during the year
1. Death 13
2. Transfer 0
3. Other Removals 0
Total Loses: (C) 13

D. 2005 Membership (A + B - C) = 265

E. Baptisms*:
1. Child (0-12) 10
2. Adult (13 and Over) 0
Total Baptisms: 10

CHURCH ATTENDANCE

F. Average weekly attendance in
worship services 99

G. Do you have a church school?* Yes ___ No
If yes, give church school enrollment:
1. Child (0-17) 24
2. Adult (18 and Over) 14
Total Church School 38

H. Average Church School attendance*:
1. Child (0-17) 13
2. Adult (18 and Over) 12
Total: _____

I. Do you have youth
fellowship(s)*? ___ Yes No
If yes:
1. Number in youth fellowship(s) . _____
2. Average attendance
in youth fellowship(s) _____

*Will not appear in Yearbook

Prepared by: Rev Cathy Oatman

Telephone: 410-276-6393

Date Completed: _____

OF CHRIST LOCAL CHURCH REPORT
the Year Ending 12/31/05
AND STAFF INFORMATION

G

Church Information: (Please correct as necessary.)

UNITED EVANGELICAL CHURCH

Mailing Address: 3200 DILLON ST
 BALTIMORE, MD 21224-5028

Church Location: 3200 DILLON ST
 BALTIMORE, MD 21224-5033

Phone: (410) 276-0393

Fax: (410) 276-0788

County: BALTIMORE CITY

E-mail:
 uecucc@juno.com

Church accessible to the disabled? N

Web Address:
 http://www.united-evangelical.com

FINANCIAL REPORT (Omit Cents)

INCOME*

Total income from all sources:
 (including pledges and offerings) \$ 168,731

Total income from pledges
 and offerings \$ 127,998

EXPENDITURES:

1. Financial Support for the United Church of Christ:

A. OCWM Basic Support total (to be
 filled in or edited by conference) \$ _____

B. Special Support sent through
 conference \$ _____

(Note: Special Support includes OGHs, Neighbors in
 Need, Strengthen the Church, Christmas Fund, etc.;
 Fellowship Dues or Per Capita; also directed gifts
 for UCC Conferences, Institutions, etc.)

C. Special Support sent directly to UCC
 Agencies, Institutions, etc. \$ 1953

Total OCWM (A + B + C) \$ _____

2. Financial Support for Non-UCC
 Agencies and Projects \$ 140

3. Capital Payments (Do not include the
 actual amount borrowed. Report
 only payments.) \$ 3610

4. Operating Expenses (salaries,
 insurance, utilities, etc.) \$ 172,643

**BEQUESTS, DEFERRED GIFTS AND
 ENDOWMENTS***

Value of gifts to your church this year from:

1. Bequests by wills \$ 0

2. Gift Annuities, trusts, and other
 deferred gifts received upon the
 income beneficiary's death \$ 0

Total market value as of 12/31/05 of
 the principal in your endowment \$ 100,000

RESEARCH QUESTIONS*

In what type of community is your church located?

- Open Country/Rural Area
- Small Town or Village
- Large Town or Small City
- Newer Suburb
- Older Suburb
- Inner City or Urban

Does your church have high speed (DSL, Cable, T1) internet access?

___ Yes No

Does your church have, or have access to, a DVD player?

Yes ___ No

Do you prefer United Church News in print or on-line?

Print ___ On-line

Name of Church United Evangelical Church

Conference Code 6 Association Code 72 Church Number 330 Location Baltimore, MD

All items below should be computed on an annual basis.

Categories of ministers: (A) Pastor; (B) Co-pastor; (C) Associate/Assistant Pastor; (D) Other Ordained Minister
(Includes Supply/Interim/Ordained Minister of Music/Education, etc.)

MINISTER'S COMPENSATION: (Please check one.) FULL-TIME PART-TIME

Category of Minister: (Please check one.) (A) (B) (C) (D) (Please Specify) _____

A. CASH SALARY AND HOUSING

- 1. Cash salary (annual rate) \$ 26,980
- 2. Additional amount paid by churches with which you may be yoked \$ 0
- 3. If a parsonage is provided, enter estimated rental value
Recommended: at least 30% of total of 1 & 2 \$ 0
- 4. Rental Allowance if parsonage is not provided \$ 12,200
- 5. Allowance for utilities: gas, electric, etc. *Home equity, parsonage costs* \$ 3,832
- TOTAL CASH SALARY AND HOUSING \$ 43,012

B. STANDARD BENEFITS

- 6. Social Security \$ 3,364
- 7. Paid by church toward Pension Fund dues \$ 6,326
- 8. Insurance (life, disability, medical, dental) \$ 7,668

C. ADDITIONAL EXPENSES

- 9. Other costs (books, continuing education, etc.) \$ 995
- 10. Other business related expenses (car, etc.) \$ 2,400
- TOTAL FOR BENEFITS & ADDITIONAL EXPENSES \$ 20,753
- TOTAL COST TO MAINTAIN YOUR MINISTER \$ 63,765

MINISTER'S COMPENSATION: (Please check one.) FULL-TIME PART-TIME

Category of Minister: (Please check one.) (A) (B) (C) (D) (Please Specify) Supply

A. CASH SALARY AND HOUSING

- 1. Cash salary (annual rate) \$ 1,080
- 2. Additional amount paid by churches with which you may be yoked \$ _____
- 3. If a parsonage is provided, enter estimated rental value
Recommended: at least 30% of total of 1 & 2 \$ _____
- 4. Rental Allowance if parsonage is not provided \$ _____
- 5. Allowance for utilities: gas, electric, etc. \$ _____
- TOTAL CASH SALARY AND HOUSING \$ _____

B. STANDARD BENEFITS

- 6. Social Security \$ _____
- 7. Paid by church toward Pension Fund dues \$ _____
- 8. Insurance (life, disability, medical, dental) \$ _____

C. ADDITIONAL EXPENSES

- 9. Other costs (books, continuing education, etc.) \$ _____
- 10. Other business related expenses (car, etc.) \$ _____
- TOTAL FOR BENEFITS & ADDITIONAL EXPENSES \$ _____
- TOTAL COST TO MAINTAIN YOUR MINISTER \$ _____

Conference Code 6Association Code 72United Evangelical Church

(Please write the name, City and State of church on line above)

Position/Title	Name of Officer(s)	Address
1. Moderator or President		
2. Clerk		
3. Treasurer	Harvey Jacob	3 Old South Joppa, MD
4. Council President	Lori Betch	4548 Green Baltimore,
5. Chair Deacons/Trustees/Elders		
6. Media Coordinator (Newsletter, etc.)	Barbara Matthew	3825 Hudson Baltimore
7. Chair Christian Education		
8. Church School Superintendent	Clarence Rowell	9 Weyburn Ct Baltimore,
9. Youth Advisor		
10. Chair Women's League	Arlene Pate	817 S. Grun Baltimore,
11. Chair Men's League		
12. Chair Social Action		
13. Chair Stewardship Com.		
14. Chair Evangelism Com.		
15. Chair Mission Com.		
16. Historian		
17. Other Council Vice Pres. (specify office or position)	Lynn Sanders	333 Enfield Joppa, MD
18. Other Financial Sec. (specify office or position)	Calvin Gundlach	3801 Hudson Baltimore,

This report filled out by: Rev. Cathy Oatman

uecucc@juno.com
Web Address:
http://www.united-evangelical.com

ATTENDANCE

Weekly attendance in services _____
In a church school? * Yes No
Church school enrollment:
0-17) _____
18 and Over) _____
Church School _____
Church School attendance: *
0-17) _____
18 and Over) _____
Total: _____
Youth _____
Youth fellowship(s) _____
Attendance Fellowship(s) _____

FINANCIAL REPORT (Omit Cents)

INCOME*

Total income from all sources:
(including pledges and offerings) \$ 168731.00
Total income from pledges
and offerings \$ 127998.00

EXPENDITURES:

1. Financial Support for the United Church of Christ:

A. OCWM Basic Support total (to be
filled in or edited by conference) \$ 1600.00
B. Special Support sent through
conference \$ 5470.00

(Note: Special Support includes OGHS, Neighbors in
Need, Strengthen the Church, Christmas Fund, etc.;
Fellowship Dues or Per Capita; also directed gifts
for UCC Conferences, Institutions, etc.)

C. Special Support sent directly to UCC
Agencies, Institutions, etc. \$ 1953.00

Total OCWM (A + B + C) \$ 9023.00

2. Financial Support for Non-UCC
Agencies and Projects \$ 140.00

3. Capital Payments (Do not include the
actual amount borrowed. Report
only payments.) \$ 3610.00

4. Operating Expenses (salaries,
insurance, utilities, etc.) \$ 172643.00

BEQUESTS, DEFERRED GIFTS AND
ENDOWMENTS*

Value of gifts to your church this year from:

1. Bequests by wills \$ 0
2. Gift Annuities, trusts, and other
deferred gifts received upon the
income beneficiary's death \$ 0

Total market value as of 12/31/05 of
the principal in your endowment \$ 100000.00

RESEARCH QUESTIONS*

In what type of community is your church located?

- Open Country/Rural Area
- Small Town or Village
- Large Town or Small City
- Newer Suburb
- Older Suburb
- Inner City or Urban

Does your church have high speed (DSL, Cable, T1) internet access

___ Yes No

Does your church have, or have access to, a DVD player?

Yes ___ No

Do you prefer United Church News in print or on-line?

Print ___ On-line

Harvey,
Can you fill
this out and
return to me by next week? OK
Rev. [Signature]
2/2/06 Groundhog Day
ACJ

UEC - UCC

Budget	2005	900.00 OGHS	400.00 Homewood	700.00 NIN	700.00 Earls	Katrina	Health Kits
June		1960.00	274.00		100.00		
	9/25					135.00	35.00
	10/2					50.00	
	10/9					20.00	
	10/16		10.00	66.00			
	10/23		75.00				
	10/30		221.00				
	11/7		45.00				
	11/13				113.00		
	11/20		5.00		161.00		
	11/27						
	12/4						
	12/11						
	12/18						
	12/25						
11/20		1970.00	630.00	66.00	214.00	590.00	90.00
	Direct		215 20.00		1150 30.00		

Bldg. Raffle

9/18	280.00
9/25	260.00
10/2	320.00
10/9	445.00
10/16	484.00
10/23	420.00
10/30	380.00
11/7	
11/13	20.00
	<hr/>
	2609.00
Permit	10.00
Paper	12.58
Postage	74.37
Payout	600.00
	<hr/>
	1912.05

2005 OGHS Homewood NIN Earls Katrina Health Kits

1/2

1/9

1/16

1/30

2/6

20⁰⁰

2/13

88⁰⁰

2/20

120⁰⁰

2/27

140⁰⁰

3/6

928⁰⁰

3/13

85⁰⁰

3/20

125⁰⁰

3/27

47⁰⁰

4/3

40546

4/10

4/17

4/24

154

5/1

50⁰⁰

5/8

209⁰⁰

5/15

15⁰⁰

5/22

5/29

6/5

6/12

6/19

6/26

7/3

7/10

7/17

7/24

7/31

10⁰⁰

8/7

8/14

8/21

8/28

9/4

9/11

9/18

265⁰⁰

100⁰⁰

20⁰⁰

55⁰⁰

UCC Report

1. Expenditures

A. OCWM Cen. Atl. Conf. 1600.00

B. Spec. Support through Conf.

Eden 400.00

Lancaster 400.00

Homewood 400.00

Hoffman 400.00

NIN 462.00

OGHS 1970.00

Earls 333.00

Katrina 590.00

Annual Meeting Registration 515.00

5470.00

C. Spec. Support sent directly

Chesapeake Association 1500.00

Hoffman - Presents 453.00

1953.00

Total UCC OCWM 9023.00

2. Non UCC

Health Kits - Nov 05, 89.77 90.00

Other - Feb. 05, 50.00 50.00

140.00

Central Atlantic Conference does not show the Funds we send to Chesapeake Assoc. on the Contribution Report they send us.

ACJ

Central Atlantic Conference of UCC
 916 S Rolling Road
 Baltimore, MD 21228
 800/441-1965

United Evangelical Church
 3200 Dillon Street
 Baltimore, MD 21224-5028

Contribution Report
 JAN 1 2005 To SEP 30 2005

Detail

Date	Type	Check #	Total
05/30/05	Check	12472	515.00
06/13/05	Check	12502	3,734.00

Totals

Fund	June Report Total	December
OCWM - Chesapeake - 2005	800.00	
One Great Hour of Sharing	1,960.00	
Annual Meeting Registration	515.00	
Income		
Earl's Place	100.00	
Eden Seminary	200.00	
Hoffman	200.00	
Homewood	274.00	
Lancaster Theo Seminary	200.00	
Total Tax Deductible Giving:	4,249.00	
Ches Assoc.	750.00	
	<u>4999.00</u>	
		2821.00
		Ches Assoc 750.00
		<u>3571.00</u>

Total Year 2005
 OCWM 1600.00
 UCC 5470.00
 Through CAC 7070.00
 Hoffman Toys 453.00
 Health Kits & other 140.00
 Ches Assoc 1500.00
9163.00

+ NO CLASS

S - SNOW

2005

Attendance Chart 2005
Adult Bible Study Class

	1/2	1/9	1/16	1/23	1/30	2/6	2/13	2/20	2/27	3/6	3/13	3/20	3/27	4/3	4/10	4/17	4/24
BOB OSBURNE	✓	✓	✓	S	S	✓	✓	✓	✓	✓	✓	+	+	✓	+	✓	✓
LILLIAN BUSCHMAN	✓	✓	✓	S	S	✓	✓	✓		✓	✓	+	+	✓	+	✓	✓
FLORENCE GUNDLACH																	
MARGE SEPIET	✓	✓	✓	S	S	✓	✓	✓	✓	✓	✓	+	+	✓	+	✓	✓
FLORENCE GUNDLACH	✓	✓	✓	S	S	✓	✓	✓	✓	✓	✓	+	+	✓	+	✓	✓
CAL GUNDLACH	✓	✓	✓	S	S	✓		✓	✓	✓	✓	+	+	✓	+	✓	✓
Pamela Georgiadis						✓		✓	✓	✓		+	+		+	✓	✓
Julia Houermill	✓	✓	✓	S	S	✓	✓	✓	✓			+	+		+	✓	✓
Lynn Sanders	✓	✓	✓	✓				✓	✓		✓	+	+		+	✓	✓
Diane Pachias								✓	✓	✓		+	+		+		

	5/1	5/8	5/15	5/22	5/29	6/5	6/12	6/19	6/26	7/3	7/10	7/17	7/24	7/31	8/7	8/14	8/21
BOB OSBURNE	✓	✓	✓	✓	✓												
LILLIAN BUSCHMAN	✓		✓	✓	✓												
MARGE SEPIET	✓	✓	✓	✓	✓												
FLORENCE GUNDLACH	✓	✓	✓	✓	✓												
CAL GUNDLACH	✓	✓	✓	✓	✓												
PAMELA GEORGIADIS	✓				✓												
JULIA HOUEMILL	✓	✓	✓	✓	✓												
LYNN SANDERS			✓														
DIANE PACHIAS		✓															

NO CLASSES