

Ren Cathy

2011

11

Conference: 6

Church Number: 330

Association Code: 72

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United Evangelical Church

Mailing Address: 3200 Dillon St

Church Location: 3200 Dillon St

Baltimore, MD 21224

Baltimore, MD 21224

Phone: (410) 276-0393

Fax: (410) 276-0788

County BALTIMORE CITY

E-mail: uecucc@verizon.net

Web Address: http://www.unitedevangelical.org

Church accessible to the disabled? NO

Year Organized: 1873

Staff Information:	
C Oatman, P	02

MEMBERSHIP REPORT

- A. Membership reported in last Yearbook for the previous year (2010) 267
- B. Additions during year:
 - 1. Confirmation 0
 - 2. Confession of Faith 2
 - 3. Letter of Transfer 0
 - 4. Reaffirmation of Faith 4
 - Total Additions: 6
- C. Losses during the year
 - 1. Death 7
 - 2. Transfer 3
 - 3. Other Removals 0
 - Total Losses: 10
- D. 2011 Membership 263
- E. Baptisms*:
 - 1. Child (0-12) 2
 - 2. Adult (13 and Over) 2
 - Total Baptisms: 4

*Will not appear in Yearbook

CHURCH ATTENDANCE

- F. Average weekly attendance in worship services (77) 75
- G. Do you have a Christian Education program?
 - Yes No
 - If yes, give number of active participants:
 - 1. Child (0-17) 24
 - 2. Adult (18 and Over) 8
 - Total: 32
- H. Average Christian Education attendance*:
 - 1. Child (0-17) 15
 - 2. Adult (18 and Over) 6
 - Total: 21
- I. Do you have an active youth program?
 - Yes No
 - If yes, give number of active participants:
 - Junior High 2
 - Senior High 9

Tay
Amber
Emily
Bud
JrSS

Toni
Mela
Steven
Brandon

Completed by: _____ Telephone: _____ Date: _____

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FINANCIAL REPORT (Omit Cents)

INCOME*

Total income from all sources: (including pledges and offerings) \$ 332476

Total income from pledges and offerings only \$ 123926

EXPENDITURES:

1. Financial Support for the United Church of Christ:

**A. OCWM Basic Support total \$ 1600

**B. Special Support sent through conference \$ 4355

(Note: Special Support includes OGHS, Neighbors in Need, Strengthen the Church, Christmas Fund, etc.; Fellowship Dues or Per Capita; also directed gifts for UCC Conferences, Institutions, etc.)

C. Special Support sent directly to UCC Agencies, Institutions, etc \$ 2794

Total OCWM (A + B + C) \$ 8749

2. Financial Support for Non-UCC Agencies and Projects \$ 545

3. Capital Payments (Do not include the actual amount borrowed. Report payments only.) \$ 60629

4. Operating Expenses (salaries, insurance, utilities, etc.) \$ 191469
216511 less Direct Costs, Bénévolences + Parsonage

BEQUESTS, DEFERRED GIFTS AND ENDOWMENTS*

Value of gifts to your church this year from:

1. Bequests by wills \$ 123884

2. Gift Annuities, trusts, and other deferred gifts received upon the income beneficiary's death \$ ~

Total market value as of 12/31/11 of the principal in your endowment \$ 263387

**These figures will be updated based upon actual giving reported by your conference and Common Financial Services at the UCC national offices

*Will not appear in Yearbook

Completed by: _____ Telephone: _____ Date: _____

INCOME

Total Operating Revenue	198357.88
Youth 4507. ⁹⁹ less 646. ⁴⁴ (2010)	3861.55
A/C Fund 36820. ⁶¹ less 11385. ⁰⁰ (2010)	25435.61
Investments Gain ^{Endow +} 263366. ⁹⁶ ^{12/31/2011} less ^{11/1/2011} 158546. ⁰⁰	104820.96
	<u>332476.⁰⁰</u>

EXPENDITURES

A. OCWM	1600. ⁰⁰
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B	
Eden Seminary	400. ⁰⁰
Lancaster Seminary	400. ⁰⁰
Homewood Home	500. ⁰⁰
Hoffman Home	400. ⁰⁰
Neighbors in Need	1252. ⁰⁰
OGHS (Church)	1044. ⁵⁰
OGHS (School)	188. ⁵⁰
OGHS Africa Famine	170. ⁰⁰
	<u>4355.⁰⁰</u>
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C1	
Chesapeake Assoc	1500. ⁰⁰
United Ministries	805. ⁰⁰
Hoffman Home (Toys)	331. ²⁸
UCC Wider Church Ministries ^{Japan}	158. ⁰⁰
	<u>2794.²⁸</u>
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C2	
House of Ruth (Youth)	115. ⁰⁰
American Cancer Society	250. ⁰⁰
Fortview Little League	125. ⁰⁰
Health Care For Homeless	55. ⁰⁰
Hiram Farm \$500	545. ⁰⁰

Name of Church United Evangelical Church

Conference Code 6 Association Code 72 Church Number 330 Location Baltimore, MD

All items below should be computed on an annual basis.

Categories of ministers: (A) Pastor; (B) Co-pastor; (C) Associate/Assistant Pastor; (D) Other Ordained Minister
(Includes Supply/Interim/Ordained Minister of Music/Education, etc.)

MINISTER'S COMPENSATION: (Please check one.) FULL-TIME PART-TIME
Category of minister: (Please check one.) (A) (B) (C) (D) (Please Specify) _____

A. CASH SALARY AND HOUSING

- 1. Cash salary (annual rate)..... \$ 30013
- 2. Additional amount paid by churches with which you may be yoked \$ _____
- 3. If a parsonage is provided, enter estimated rental value
Recommended: at least 30% of total of 1 & 2..... \$ _____
- 4. Rental Allowance if parsonage is not provided..... \$ 20000
- 5. Allowance for utilities: gas, electric, etc..... \$ _____
- TOTAL CASH SALARY AND HOUSING \$ 50013

B. STANDARD BENEFITS

- 6. Social Security + Medicare..... \$ 2296
- 7. Paid by church toward Pension Fund dues..... \$ 7323
- 8. Insurance (life, disability, medical, dental)..... \$ _____

C. ADDITIONAL EXPENSES

- 9. Other costs (books, continuing education, etc.) \$ 1216
- 10. Other business related expenses (car, etc.)..... \$ 2800
- TOTAL FOR BENEFITS & ADDITIONAL EXPENSES..... \$ 13635
- TOTAL COST TO MAINTAIN YOUR MINISTER \$ 63648

MINISTER'S COMPENSATION: (Please check one.) FULL-TIME PART-TIME
Category of minister: (Please check one.) (A) (B) (C) (D) (Please Specify) _____

A. CASH SALARY AND HOUSING

- 1. Cash salary (annual rate)..... \$ 900
- 2. Additional amount paid by churches with which you may be yoked \$ _____
- 3. If a parsonage is provided, enter estimated rental value
Recommended: at least 30% of total of 1 & 2..... \$ _____
- 4. Rental Allowance if parsonage is not provided..... \$ _____
- 5. Allowance for utilities: gas, electric, etc..... \$ _____
- TOTAL CASH SALARY AND HOUSING \$ _____

B. STANDARD BENEFITS

- 6. Social Security..... \$ _____
- 7. Paid by church toward Pension Fund dues..... \$ _____
- 8. Insurance (life, disability, medical, dental)..... \$ _____

C. ADDITIONAL EXPENSES

- 9. Other costs (books, continuing education, etc.) \$ _____
- 10. Other business related expenses (car, etc.)..... \$ _____
- TOTAL FOR BENEFITS & ADDITIONAL EXPENSES..... \$ _____
- TOTAL COST TO MAINTAIN YOUR MINISTER \$ 900