

Baltimore, Md  
 July 1st-1932

Special meeting was called to order with Prayer by Pastor in reference to report of the finance committee.

President A. Trautner ask committee to submit there report which was was as follows.

June 11th-32

The finance committee met on the above date and following is a proposed buget and recommendation for the last six months of year 1932.

Present Expenses

Proposed Saving

Gas & Electric-----	\$150.00		
Evenlopes-----	100.00		
Janitor Salary-----	521.00	-----Janitor Salary	50.00
Rev Schaefer salary	1350.00	Rev Schaefer Salary	\$150.00
Mr Seiler Salary	300.00	Mr Seilee "	50.00
Mr Conrad Clock S	26.00	Mr Conrad Salary	2.60
May Deaker Salary	100.00	Saving on Ballots	4.75
Insurance	20.00	Saving on Endeavor	100.00
Repairs	75.00		
Coal-----	150.00		
Telephone	35.00		
Ballots-----	4.75		
Christmass Programs	10.00		
Prtg-Folders-heets	15.00		
Endeavor	100.00		
Music-----	30.00		
Misc Expense-----	150.00		

Total Expense \$3,136.75

Proposed Saving \$357.35

Total Expenses minus proposed saving ----- \$2782.00  
 Balance on hand above expenses, from first six months 173.00

Receipts for last six months of 1932, based on ----- \$2609.00  
 receipts for last six months of 1931 ----- \$2400.00

\$209.00  
 173.00

382.00  
 2.60

Deficit #379.40

Recomendations,

That profits from oyster supper be used to defray these expenses and wipe out deficit,

However if this is not relized, that organizations of the Church be asset proportionate amount to cover deficit.

The Finance Committee.

Motion made and seconded that report be accepted as read also all recommendation as well/

Motion made and seconded that a special word thanks be offered to those who so willing made deduction in there salary.

There being no further business claiming the attention of this meeting we ajourned with Prayer.

The Finance Committee met on the above dates following is a proposed budget and recommendation for the last six months of year 1932.

Proposed Saving	Present Expenses
Gas & Electric	150.00
Janitor Salary	100.00
Rev Schaefer Salary	521.00
Mr. Baker Salary	1850.00
Mr. Conrad Salary	300.00
Mr. Conrad Salary	30.00
Saving on Ballots	100.00
Saving on Endeavor	30.00
Insurance	20.00
"Ballots"	75.00
Coal	150.00
Telephone	35.00
Ballots	4.75
Christmas Programs	10.00
Tray-Towers-Heats	15.00
Endeavor	100.00
Misc	30.00
Misc Expenses	150.00

Total Expenses \$5,136.75 Proposed Saving \$254.25

Total Expenses minus proposed saving \$4,882.50  
Balance on hand above expenses from first six months \$175.00

Receipts for last six months of 1932 based on \$2400.00  
Receipts for last six months of 1931 \$2400.00

\$200.00  
\$175.00  
\$22.00  
\$2.00  
Deficit \$278.40

Recommendations  
That profits from supper supper be used to defray these expenses and wipe out deficit.  
However if this is not realized, that organizations of the Church be asset proportionate amount to cover deficit.  
The Finance Committee.