



# ANNUAL REPORT 2011

Annual Congregational Meeting  
Sunday, January 29, 2012  
Fellowship Hall



United Evangelical Church, United Church of Christ  
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Rev. Catherine J. Oatman

Mr. Robert Gundlach – Director of Music

## PASTOR'S REPORT

Looking back at 2011 I was struck by the diversity of educational seminars I attended. In January I went on a spiritual day retreat entitled "In the Deep Mid-Winter." Also in January I had a continuing education class through RVAAM, which provided attendees with resources to assist trauma victims.

February brought a class on Reiki healing touch. And in March the Central Atlantic Conference offered a seminar entitled "The Church in the Age of Twitter." This 2 day seminar was followed up by a week-long conference in August on the same topic entitled New Church Leadership Institute (NCLI). Finally in September I attended a lecture by Robert Putnam at Goucher College on his newest book, American Grace: How Religion Unites and Divides Us.

Besides honing skills in pastoral care, spirituality, the study of scripture, Christian education, church administration, and preaching, pastors also need skills in social work, community development, and social science. While it is challenging to work within so many different circles, it is also exhilarating.

Exhilarated is the word I would use to describe how I felt after attending the NCLI. The volume of learnings I took from that week is too great to share in this report. What perhaps sums up that conference best is a quote from Diana Butler Bass who said "we (the church) are in the midst of the 4<sup>th</sup> great awakening with a 3<sup>rd</sup> great awakening structure." Meaning that the tools we have used to deliver the Gospel message in the past no longer reach the world outside the church. Today we have to use social media to deliver our message because that is where people go to get information.

Since the NCLI conference we have upgraded our website, greatly expanded our email list and are using email marketing as a communication tool. A Facebook page is the next step--but just using Facebook isn't a panacea for church growth. Not only must we use new tools to deliver the message, but the message must be directed toward addressing the spiritual void of this era.

Over the last decade we have witnessed the erosion of trust in many of our society's long established institutions; among them is the church. From the contested election of 2000, to 9/11, to the Iraq war, to Katrina, to the near collapse of our financial sector – all of these have contributed to society's lack of trust in institutions. Add to that the pervasive sexual abuse within the Catholic Church and we can understand why the church no longer is a treasured institution within our society.

For those of us who are followers of Jesus all of this adds up to mean that we must be a people, and not an institution. Jesus created a movement. His earliest followers were known as people of the "Way." Brian McLaren in his book, Finding our Way Again, wrote "When the movement becomes an institution, those whose hearts call them to pilgrimage get restless." We live in a society of restless pilgrims looking for the Way; our calling is to offer them one.

Being people of the Way was the purpose of Mission:1. Our priority was alleviating hunger, and not just immediate need with food and dollars, but also long term by focusing on how our government uses our resources in addressing poverty overseas. Together, with the entire UCC, we far exceeded our goals of \$111,111, 1 million food items, and 11,111 letters to congress.

Mission:1 is an example of collective impact for good and it is what speaks to the spiritual void of this era. Collective impact along with compassionate capitalism, a holistic approach to the environment, and communal care for one another is the way we will speak Christ's message in today's society. Looking for more projects like Mission:1, to be the people of the Way, is our challenge going forward.

When it comes to educational events, often my biggest dilemma is deciding which ones to attend as so many are pertinent to the work of the ministry. At the end of 2011 I realized that if I want to put my best foot forward in any ministry, attending to my spiritual life needs to be the highest priority. It is what Paul wrote about in 1<sup>st</sup> Corinthians 13:2 "if I understand all mysteries and all knowledge... but do not have love, I am nothing." This realization is not anything new but it was something I had to relearn this year.

I always find spiritual refreshment in the work trips I go on with the Youth. These weeks provide time away from the demands of everyday church life, and bring the satisfaction of helping others, having some time for fun, and time for meditation with God.

I find working with youth to be the most rewarding aspect of ministry. It is not only an opportunity to form the next generation of the church but to form the next generation of our American society. I believe it was Martin Luther King, Jr. who said that the church must be the moral voice in society. It is exciting to know that we are helping our youth be the voice of Christ to their world, a world that many of us will never see.

Understanding that the church and Christ's message will go on after we leave this earth is how we are to understand our work and approach our planning. We are here because the people before us made provisions for us. Our calling is to do the same. Our brother Bob Osburne understood this calling. His bequest was the largest gift in the 138 year history of this church and it provides us the opportunity to help secure the future of this church financially through the creation of an endowment fund.

An endowment fund will generate additional money to be used for ministries that our operating budget has no room for, such as much needed capital improvement, and additions to our youth and music ministries. Preliminary ground work has been laid for the creation of this fund, work that will be finalized in 2012 and presented to the congregation for discussion and a vote.

Talking about an endowment fund while \$23,000 is still needed for our air conditioner fund may seem illogical to some. But I am reminded that in 2007 we raised \$50,000 in less than six months to restore the stained glass windows. We voted in August of 2010 to replace the air conditioning system, now after 16 months we are yet to reach 2/3rds of our goal. While stained glass windows are a more attractive project to support, air conditioning in the sanctuary and hall is just as important in maintaining the investment of our buildings.

Personally in August I committed to giving \$1000 over 12 months to the air conditioning fund. If 22 other people join me in this commitment, 2012 will be the year we reach our goal. Whether this is a commitment you can make or not, I ask that we all set a personal goal toward this fund in 2012. The preservation of our buildings is not about money as much as it is about being good stewards with gifts we have inherited from those who have made provisions for us.

May 2012 be filled with ways that we are answering God's call in this time to move the church into the next generation.

In Christ,  
Rev. Cathy

## CHURCH RECORDS FOR THE YEAR 2011

BAPTISMS	3/27 Aiden Borkman
	4/10 Kelly Oxendine
	4/10 Henry Leasure, Jr.
	11/13 Ethan Whitcomb
FUNERALS	1/20 William Hurd, Jr.
	5/26 Margaret Lang
	6/13 Beverly Marski
	6/15 John Strong
	6/22 Elisha Graddy
	7/25 Harry Rosenberger, Sr.
	8/12 Dolores Canoles
	9/21 Gertrude Hamer
	10/2 Dolores Wilson
	11/29 Ralph Dillon
	12/17 George Henrickle
	12/22 Lena Kemp
WEDDINGS	5/21 Lynn Lovern/Robert Bailey
	11/12 Erin Korona/Troy Zepp
NEW MEMBERS	4/10 Henry Leasure, Jr.
	4/10 Kelly Oxendine
	4/10 Carl Eric Nyborg
	4/10 Doris Voelker
	6/19 James Gary Pate
	6/19 Robert Wirsing
TRANSFERS	Karen O'Rourke
	Katie O'Rourke
	Karalynn O'Rourke

MEMBERSHIP AT START OF 2010	267
NEW MEMBERS	6
MEMBERS LOST	10
TOTAL MEMBERS	263
TOTAL ACTIVE ADULT MEMBERS	179
TOTAL ACTIVE CHILDREN	22

## REPORTS

### Church Council President's Report (Challenges of Being a Christian)

As we enter the new year of 2012, on behalf of me and the Church Council, I wish your family a very prosperous and healthy year and especially God's blessings for each of us and His guidance in dealing with the many challenges that lie before us as Christians.

During the past year God chose to take several of our close church family members to be with Him. We are challenged as we ask and wonder why, to attempt to understand and appreciate God's wisdom in his decisions. We have seen a few new faces who have begun attending services and we can only hope that they will continue to be a functioning part of our church family.

Financially, last year, we did a little better than anticipated. This was due in large part to the activities of our fund-raising committee, as well as some estate bequests that were left to the church. Recently, we have noticed some increases in the amounts being given by members in their envelopes. This is good as we need this additional support to help us deal with some of the major challenges ahead of us in the near future

You are aware of the air-conditioning project for which we have already collected more than \$37,000 of the \$60,000 needed for completion. We were able to address roofing, down spouts, and gutter problems that will eliminate the ceiling leaks in the Sanctuary. The front doors of the church have been refinished in order to preserve them. We are still faced with challenges of the Church School Building and are actively working on possible uses in order that this remains an asset and does not become a liability.

We are very fortunate that we have a full Church Council. However, your help and support is needed. I say fortunate, because with the challenges before us, we are not only going to need a full and functioning council, but the complete support of you, the congregation, and God's help and guidance if we are going to conquer the challenges before us.

May God's peace, power, and spirit guide each of us in 2012 as we strive to meet and conquer the challenges ahead of our church.

Clarence Rowell, Council President

### Christian Education Committee Report

It is with many thanks that we begin this New Year and are able to look back at another year with many successful ventures under the umbrella of the Christian Education Committee serving both our adult and youth communities.

#### **Companions in Christ, Small Group Experience**

Companions in Christ is a Small Group Experience resource for spiritual formation. Our group met about every two weeks during the spring and fall of 2011. Normally about 3 to 6 attendees participated in completing Parts 1 & 2, Embracing the Journey: The Way of Christ and Feeding on the Word: The Mind of Christ. The pastor presented a daytime program and Ric Nyborg presented an evening one. Most agreed that the sessions brought us closer together growing in our spiritual

journeys. The sharing insights time presented a unique opportunity to learn how God works differently in our lives, but at the same time we are the single body of Christ. We are planning to continue on Part 3, Deepening Our Prayer: The Heart of Christ, after Easter. Anyone interested in participating is welcome to join.

### **Church School**

We are blessed to have dedicated people working with the youth of our church school. There are several teachers who, with commitment and skill, guide our young people.

In the Nursery/Kindergarten Class our teacher is Carol Borkman who has lovingly worked with the younger children (toddlers to 5 years old) for many years, yet always with a fresh, vibrant approach. This year we welcomed several new children into her department. The Multi-Age class (6-10) is guided by two teachers who combine their talents--Patricia Jenkins and JoAnn Johnson. They rotate their Sundays and support each other each week. There are 9 children in this department. Our Junior High Department is now being led by Diane Borkman on the second floor of the Sunday School. She has two dedicated students but welcomes others to join them. The Senior Department meets in the kitchen under the leadership of Rev. Cathy.

The older youth of our Church School have received the enthusiastic and devoted leadership of Cathy Fifield. With the combined talents of Rev. Cathy and Cathy Fifield, the older youth have been taking part in many facets of church life. We are actively looking for someone to teach our older youth (14-18) since we are fortunate to have several students of this age who are actively involved in church life.

The Church School staff has worked diligently with their students to provide a varied and exciting program for our youth. We thank them for all the time and effort they contribute to the Christian education of our young people and we welcome other children who are looking for a stimulating opportunity to learn about the Bible and God's Word. This year we have been using a new curriculum, Feasting on the Word which is similar to our former curriculum but is being downloaded from the internet which enables us to provide quality resources at a far lower cost.

On Tinsel Sunday (December 11), the children and youth of the Church School presented a new Christmas pageant, "Finding Christ in Christmas" that was interactive with the congregation and was well-received.

### **Youth Group**

Under the leadership of Cathy Fifield, Rev. Cathy, Diane Pachilis, and Carl Price, our Youth Group has contributed to the congregation and the church in many ways. There are currently about 10 youth in the group. They have participated in many projects during the year including their mission trip over the summer. Other events included: Attending a Haunted House (October 28) and afterwards fellowship at Rev. Cathy's; a Youth Retreat at Mar Lu Ridge (November 11-13); decorating the church on November 26; cookie baking and overnight sleep-in (December 3-4); Tinsel Sunday on December 11; community Christmas caroling (December 18), and the New Year's Day Resolution Run to benefit Earl's Place (January 1, 2012). There will probably be 7 youth going to the UCC National Youth Event this summer at Purdue University in Indiana. To defray some of the cost, each attendee will need to contribute \$100. They will be looking into projects that will help to fund this trip.

In closing, if you are an adult who is looking for a stimulating experience working with youth, please consider working with our older youth in the church school and/or assisting with our Youth Group.

God Bless,  
Carol Rowell and the Christian Education Committee

## Fundraising Committee Report

The Fundraising Committee is happy to report that we have successfully made over \$10,000.00 in 2011 for the church and several other worthwhile programs. Our group is open to everyone who wants to help in some way. We have a core group of very caring individuals who have bonded in our work and formed friendships that extend far beyond our church. This has been one of our biggest rewards. With the support of the congregation we have contributed to Earl's Place, The Canton Food Bank, The Relay for Life, The One Great Hour of Sharing and our own Youth group.

Our Oktoberfest started as a small celebration to let the neighborhood know our church was still strong and vital after 135 years. The festival was met with so much support that it has now become an annual fundraiser for the church, and has made United more visible to the Canton community. This year will mark our fifth festival.

Our Bingos are a family fun event—with a mission. At each Bingo we request everyone bring non-perishable food items. The food is collected and sent to the Canton Food Bank. There is always a generous response to this request. We have held several breakfasts and dinners and helped with events held by other UEC committees. Our group met on Sunday January 22, 2011 and outlined some great plans for the coming year. We are expanding and doing more than raising money. Some events will serve as an outreach to both our members and to the community. We will distribute a calendar highlighting the events we have scheduled for this year. You're ongoing support is vital to our success, and we sincerely appreciate all the generosity that has been shown to our group.

Our goals were to make money, but we realized these events have served as a way to connect us all. We are successful because of the continued support we receive from the congregation, and we Thank You! Finally we want to extend a welcome to everyone who wants to help, please join us when you can or wherever you feel comfortable doing so.

Peace

Cissy Funk and The Fundraisers

## Ladies Organization Report

The Ladies Organization has 19 members. Most meetings have 12-15 members attending. During the year, we have two Bus Trips to Faith UCC in Frederick, Maryland for their Oyster, Ham and Turkey Luncheons. We also made two local trips to Friendly Farms and Sue Island Grill for crabs.

Our monthly meetings included brown bag lunches, St. Patrick's Day Luncheon, Roast Beef Luncheon, Pizza/Salad Luncheon, and a Covered Dish Luncheon. Our Christmas Luncheon was held at the Williamsburg Inn again this year. Our group included 30 members, spouses, and friends.

The charity donation we collected from Miss Piggy (\$100.00) is being voted on at our first meeting of the year. In 2011, our Ladies donated \$1,200 to the Church Air Conditioning Fund. We also made donations totaling \$220 for Memorials, the Easter Lily and Christmas Poinsettia Funds.

If you are free on the first Wednesday of the month, please join our group at 12 noon in the Church Fellowship Hall.

Hope to see some new members.

Sincerely,  
Arlene Pate

<b>United Evangelical Church</b>														
<b>YEAR 2011</b>														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
<b>REVENUE</b>														
Regular Envelopes	6622.00	5924.20	5353.29	6495.00	6983.00	4971.00	6920.00	4011.00	7030.00	6648.00	5531.00	6229.00	72597.49	77000.0
Communion Envelopes	237.00	303.00	301.00	383.00	437.00	288.00	288.00	223.00	368.00	296.00	228.00	400.00	3743.00	4600.0
Holiday and Special Day	82.00	12.00	791.00	3329.00	970.00	248.00	118.00			5.00	289.00	2364.00	8205.00	8800.0
Initial Envelopes	96.00	12.00	2.00	8.00	5.00		50.00					3.00	176.00	200.0
Improvement Fund	278.00	194.00	340.00	367.00	424.00	248.00	327.00	221.00	371.00	340.00	289.00	462.00	3851.00	4300.0
Christian Ed. Dept. Offering & Other	108.00	120.00	84.00	88.25	92.00	74.00	100.00		70.00	93.00	318.00	80.00	1204.25	1000.0
Memorials	408.00	1050.00	150.00	2082.00	1895.00	1435.00	890.00	890.00	895.00	4040.00	705.00	3180.00	17720.00	15000.0
Love Gifts		550.00	1110.00	80.00	5525.00	85.00	500.00			225.00	45.00	10.00	1215.00	9325.00
Unity Candle		25.00		25.00									50.00	200.0
Poor Box and Pennies	17.00	14.00	15.00	7.00	4.00		16.00	6.00	11.00	13.00	5.00	19.00	127.00	150.0
Church Organizations													0.00	1000.0
Cash Donations	112.00	82.00	98.00	327.00	130.00	60.00	25.00	22.45	138.00	125.00	118.00	220.00	1457.45	1600.0
Flowers	20.00	144.00	72.00	361.00	112.00	36.00	72.00	40.00	220.00		181.00	128.00	1396.00	1650.0
One Great Hour		5.00	278.50	761.00									1044.50	1200.0
Neighbors In Need									68.00	962.00	211.00	20.00	1252.00	350.0
Charities, Benevolence		20.00		158.00	447.00			170.00			550.00	304.00	1649.00	1500.0
Ed. Dept Mission Projects 2010-147.75	4.00	2.00	9.00	25.75	18.00	2.00			28.00	42.00	6.00	2.00	138.75	300.0
Oktoberfest & Related Events									312.00	10033.00			10345.00	11500.0
Miscellaneous Fund Raisers	282.00	1100.00	1389.50	536.00	688.00	2955.00			1025.00			1864.00	8828.50	10000.0
Building Fund Raffle									510.00	1195.00	20.00		1725.00	2000.0
Sale of Misc. Items		2.00	2.00	50.00	1.00		100.00	3.00					158.00	150.0
Vending Machine													0.00	0.0
Use of Facility	70.00		158.50				66.00	226.00			500.00		1020.50	1000.0
Interest on Accounts	62.38	60.21	3.66	198.46	6.23	5.24	63.42	2.83	3.21	90.12	4.59	17.90	618.13	700.0
Sprint Rental Income	1380.00	1587.00	1587.00	1587.00	1587.00	1587.00	1587.00	1587.00	1587.00	1587.00	1587.00	1587.00	18837.00	16560.0
PACT Donation		200.00	100.00	100.00	100.00				100.00	100.00	100.00	100.00	900.00	800.0
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	21000.00	21000.0
Major Purchases & Improvements													0.00	500.0
Robert I. Osburne, Estate Bequest									10000.00				10000.00	0.0
Other, General Fund					88.31						10.00		98.31	2500.0
<b>Total Revenue</b>	<b>11438.38</b>	<b>13156.41</b>	<b>13574.34</b>	<b>18668.45</b>	<b>21242.54</b>	<b>13745.24</b>	<b>12969.42</b>	<b>9152.28</b>	<b>24692.21</b>	<b>27364.12</b>	<b>12409.59</b>	<b>19944.90</b>	<b>198357.88</b>	<b>194560.0</b>
<b>COST OF REVENUE</b>														
Oktoberfest & Related Events (Exp.)									1090.45	3462.78			4553.23	5600.0
Miscellaneous Fund Raisers (Exp.)				100.00		2429.00	148.00		133.73		440.81	315.60	3567.14	5000.0
Fund Raising Cost								10.00		600.00			610.00	600.0
Offering Envelope Costs	385.92				50.25								436.17	450.0
Other Direct Costs				22.70			21.20						43.90	50.0
<b>Total Cost of Revenue</b>	<b>385.92</b>	<b>0.00</b>	<b>0.00</b>	<b>122.70</b>	<b>50.25</b>	<b>2429.00</b>	<b>169.20</b>	<b>10.00</b>	<b>1224.18</b>	<b>4062.78</b>	<b>440.81</b>	<b>315.60</b>	<b>9210.44</b>	<b>11700.0</b>
<b>PASTORAL EXPENSE</b>														
Pastor's Salary	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	32309.04	32309.0
Housing Allowance	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	19999.92	20000.0
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2799.96	2800.0
Insurance, Health and Life		91.00	2669.91			1877.66			2669.91			2716.91	10005.39	10593.0
Pastor's Pension			1830.82			1830.82			1830.82			1830.82	7323.28	7323.0
Professional and Education Exp.	133.01	100.00	59.63	32.79	32.79	92.25		675.74		56.79		32.79	1215.79	1200.0
Supply (Guest) Pastor	150.00	150.00					450.00	150.00					900.00	900.0
<b>Total Pastoral Expense</b>	<b>4875.42</b>	<b>4933.41</b>	<b>9142.77</b>	<b>4625.20</b>	<b>4625.20</b>	<b>8393.14</b>	<b>5042.41</b>	<b>5418.15</b>	<b>9083.14</b>	<b>4649.20</b>	<b>4592.41</b>	<b>9172.93</b>	<b>74553.38</b>	<b>75125.0</b>

United Evangelical Church														
YEAR 2011														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
<b>OFFICE EXPENSE</b>														
Secretary Salary	1560.76	1560.76	1560.76	1950.95	1560.76	1560.76	1950.95	2718.36	1950.95	1560.76	1560.76	1950.95	21447.48	20290.0
Social Security and Medical Care	119.40	119.40	119.40	149.25	119.40	119.40	149.25	207.96	149.25	119.40	119.40	149.25	1640.76	1562.0
Health Insurance	191.37	191.37	191.37	191.37	191.37	191.37	191.37	191.37					1530.96	2200.0
Office Supplies & Expenses		142.08	145.98	74.33	131.21	109.60	255.10	70.03		85.27	309.00	15.00	1337.26	1300.0
Copy and Computer	186.74	211.28	242.29	209.27	339.15	122.94	87.72	156.45	51.29	111.38	363.43	181.31	2223.25	2500.0
Church Telephone & Internet Service	177.44	162.38	236.94	188.11	186.76	26.98	167.35	156.65	162.30	172.37	164.01	171.03	1969.32	1900.0
Postage	145.44	127.90	226.62	167.80	311.60	129.80	128.56	128.00	76.20	241.68	102.65	181.20	1967.35	1850.0
<b>Total Office Expenses</b>	<b>2351.15</b>	<b>2515.15</b>	<b>2721.94</b>	<b>2929.08</b>	<b>2840.25</b>	<b>2260.85</b>	<b>2930.30</b>	<b>3628.82</b>	<b>2389.99</b>	<b>2290.86</b>	<b>2609.25</b>	<b>2648.74</b>	<b>32116.38</b>	<b>31592.0</b>
<b>MAINTENANCE EXPENSE</b>														
Custodian Salary	765.40	765.40	765.40	956.75	765.40	765.40	956.75	765.40	956.75	765.40	765.40	956.75	9950.20	9950.0
Social Security and Medical Care	58.55	58.55	58.55	73.19	58.55	58.55	73.19	58.55	73.19	58.55	58.55	73.19	761.16	761.0
Church Insurance	3130.50		3031.50			3031.50			3551.58	102.13	102.13	218.13	13167.47	13000.0
Gas, Church	1855.85	1749.50	1129.05	956.97	287.58	66.19	42.61	35.00	48.63	74.21	272.84	685.31	7183.74	8000.0
Electric, Church	472.34	443.46	403.15	586.94	523.02	641.88	631.29	616.13	650.14	486.09	535.68	633.40	6622.62	7000.0
Water and Sewer, Church			424.93					892.19			461.72		1778.84	1600.0
Repairs, Supplies, Maintenance		240.38	8.01		3.91	3.75	156.60	30.00	274.85	499.50	57.48		1274.48	3000.0
Cleaning Supplies, Service	63.00	66.91	78.76	281.11	63.00	63.00	66.98	63.00	63.00	63.00	63.00	63.00	997.76	1000.0
<b>Total Maintenance Expense</b>	<b>6345.64</b>	<b>3324.20</b>	<b>5899.35</b>	<b>2654.96</b>	<b>1681.48</b>	<b>4630.27</b>	<b>1927.42</b>	<b>2460.27</b>	<b>5618.14</b>	<b>2047.88</b>	<b>2316.80</b>	<b>2629.78</b>	<b>41736.17</b>	<b>44311.0</b>
<b>SANCTUARY AND MISCELLANEOUS</b>														
Music Director Salary	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	1083.33	12999.96	13000.0
Social Security and Medicare	82.87	82.88	82.87	82.88	82.88	82.87	82.87	82.87	82.87	82.88	82.88	82.87	994.49	994.0
Singer/Musician	100.00												100.00	200.0
Music and Choir Expense								291.00		110.00		200.00	601.00	750.0
Organ/Plano Service	342.07		545.00				723.20				543.20		2153.47	1800.0
Altar and Sanctuary Supplies	11.44	234.27	79.21	48.25	20.00		39.81				28.25	44.60	505.83	500.0
Flowers and Decorations	478.50		102.00	136.00	778.50	68.00		68.00	108.00	170.00		398.00	2307.00	2300.0
Receptions and Refreshments	12.72	61.51	13.50	8.47	13.00	148.81	43.41		11.69	25.02	66.52		404.65	750.0
Education and Study Materials		113.10	(16.00)	138.44	122.46	155.30		113.10		89.89			716.29	800.0
Advertising					100.00					156.00			256.00	1300.0
Misc. Expenses					52.87	63.75						200.00	316.62	200.0
<b>Total Sanctuary and Misc.</b>	<b>2110.93</b>	<b>1575.09</b>	<b>1889.91</b>	<b>1497.37</b>	<b>2253.04</b>	<b>1602.06</b>	<b>1972.62</b>	<b>1638.30</b>	<b>1285.89</b>	<b>1717.12</b>	<b>1804.18</b>	<b>2008.80</b>	<b>21355.31</b>	<b>22594.0</b>
<b>CHRISTIAN ED. DEPARTMENT EXPENSE</b>														
Curriculum and Lesson Supplies	227.72								396.06				813.78	800.0
Mission Projects 12/31/10 bal. 147.76					188.50								188.50	300.0
Miscellaneous Ed. Dept. Expenses											80.88		80.88	300.0
Youth Group Projects							450.00			300.00			750.00	800.0
<b>Total Christian Ed. Dept. Expense</b>	<b>227.72</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.50</b>	<b>0.00</b>	<b>450.00</b>	<b>396.06</b>	<b>0.00</b>	<b>0.00</b>	<b>380.88</b>	<b>0.00</b>	<b>1633.16</b>	<b>2200.0</b>
<b>BENEVOLENCE</b>														
Central Atlantic Conference (OCWM)						800.00								
Chesapeake Association						750.00						800.00	1600.00	1600.0
Eden Seminary						200.00						750.00	1500.00	1500.0
Lancaster Seminary						200.00						200.00	400.00	400.0
Homewood Home						200.00						200.00	400.00	400.0
Hoffman Home						250.00						250.00	500.00	500.0
Neighbors in Need						200.00					331.28	200.00	731.28	700.0
One Great Hour of Sharing					1044.50							1252.00	1252.00	350.0
Earl's Place							500.00					170.00	1214.50	1200.0
Other Benevolence				125.00	508.00							305.00	805.00	800.0
<b>Total Benevolence</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125.00</b>	<b>1552.50</b>	<b>2900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>331.28</b>	<b>4127.00</b>	<b>9035.78</b>	<b>7950.0</b>

# United Evangelical Church

## YEAR 2011

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
<b>IMPROVEMENTS AND EQUIPMENT</b>														
Major Repairs and Improvements		149.00	231.47	700.00	1421.55	1567.00		160.00	10604.00	2016.00	200.00	727.35	17776.37	7000.0
Major Purchases & Equipment		1169.99			699.99					106.87	323.30		2299.15	3000.0
<b>Total Improvements and Equipment</b>	<b>0.00</b>	<b>1318.99</b>	<b>231.47</b>	<b>700.00</b>	<b>2121.54</b>	<b>1567.00</b>	<b>0.00</b>	<b>160.00</b>	<b>10604.00</b>	<b>2121.87</b>	<b>523.30</b>	<b>727.35</b>	<b>20076.52</b>	<b>10000.0</b>
<b>PARSONAGE RENTAL EXPENSE</b>														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00	175.00	175.00	2150.00	2150.0
Improvements & Equipment													0.00	500.0
Repairs & Maintenance	255.00		367.50		285.00				95.00	100.00	275.00		1377.50	1500.0
Property Taxes									3252.17	15.57			3267.74	3450.0
<b>Total Parsonage Rental Expense</b>	<b>430.00</b>	<b>175.00</b>	<b>542.50</b>	<b>175.00</b>	<b>460.00</b>	<b>175.00</b>	<b>175.00</b>	<b>225.00</b>	<b>3522.17</b>	<b>290.57</b>	<b>450.00</b>	<b>175.00</b>	<b>6795.24</b>	<b>7600.0</b>
<b>TOTAL REVENUE</b>														
	11438.38	13156.41	13574.34	19669.45	21242.54	13745.24	12969.42	9152.28	24692.21	27364.12	12409.59	19944.90	198357.88	194560.0
<b>TOTAL EXPENSES</b>														
	16726.78	13941.84	20427.94	13029.31	15772.74	23957.32	12666.95	13926.80	33727.51	17180.28	13448.91	21805.20	216511.38	213072.0
<b>AMOUNT OVER/UNDER</b>														
	(5288.40)	(685.43)	(6853.60)	5639.14	5469.80	(10212.08)	302.47	(4774.32)	(9035.30)	10183.84	(1039.32)	(1860.30)	(18153.50)	(18512.0)
<b>OPERATING FUNDS ON HAND</b>														
Carrollton Checking Account	3920.26	5198.13	8832.67	12416.21	20324.13	11189.85	10062.31	5466.08	2897.98	16372.03	15785.97	8985.15		
Hopkins Federal Savings	51183.46	51183.46	23183.46	8317.20	8317.20	8317.20	8317.20	8317.20	8317.20	8344.85	8344.85	8357.58		
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
<b>Total Operating Funds</b>	<b>55303.72</b>	<b>56582.59</b>	<b>32216.13</b>	<b>20933.41</b>	<b>28841.33</b>	<b>19717.05</b>	<b>18599.51</b>	<b>13983.28</b>	<b>11415.18</b>	<b>24916.88</b>	<b>24330.82</b>	<b>17542.73</b>		
<b>PACT Payroll Paid</b>														
	(1784.30)	(2792.98)	(1999.60)	(2203.59)	(2705.89)	(1324.10)	(1202.99)	(1162.82)	(1437.13)	(3278.48)	(3563.75)	(2489.41)	(25944.84)	
<b>PACT Amount Received</b>														
		4577.28	1999.60	2203.59	2705.89	1324.10	1202.99	1162.82	1437.13	3278.48	3563.75	2489.41	25944.84	
<b>PACT Balance Per Month &amp; Total</b>														
	(1784.30)	1784.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>ED. DEPT. YOUTH GROUP FUNDS</b>														
Funds Received - Start 2011: 646.44	766.44	150.00	60.00	0.00	1566.00	510.00	270.00	281.55	0.00	0.00	0.00	924.00	4507.99	
Funds Paid Out		(145.00)			(405.00)	(388.20)	(1840.00)	(451.88)	48.00	0.00	0.00	0.00	(3182.08)	
<b>Youth Group Per Month Change &amp; Total</b>	<b>766.44</b>	<b>5.00</b>	<b>60.00</b>	<b>0.00</b>	<b>1161.00</b>	<b>121.80</b>	<b>(1570.00)</b>	<b>(190.33)</b>	<b>48.00</b>	<b>0.00</b>	<b>0.00</b>	<b>924.00</b>	<b>1326.91</b>	
<b>A/C SYSTEM - Funds Rec'd 2010 - 11385.00</b>														
	13435.00	175.00	2638.00	2592.00	1488.00	966.00	245.00	430.00	6598.00	3398.00	538.00	4317.61	36820.61	
<b>- Funds Paid Out</b>														
			(20210.86)	(19513.86)	(20210.88)		(95.01)	(81.58)	(82.80)	(80.14)	(84.74)	(169.40)	(60529.27)	
<b>New A/C System Pd Out vs Rec'd</b>														
													(23708.66)	
<b>INVESTMENT AND ENDOWMENT ACCTS.</b>														
Hamilton Federal S & L, Cert. Deposit	107827.00													
The Cornerstone Fund, Cert. Deposit		55000.00	55000.00	55000.00	55000.00	55805.75	55605.75	55605.75	55605.75	56160.40	56160.40	56446.69		
Eastern Savings Bank, Cert. Deposit		53000.00	53000.00	53000.00	53000.00	53389.11	53389.11	53389.11	53389.11	53886.62	53886.62	54058.77		
Hopkins Federal, Passbook Acct.	43019.00	43019.00	43019.00	43131.00	43131.00	43324.23	43324.23	43324.23	43324.23	43487.80	43487.80	53533.89		
Robert I. Osborne, Estate Bequest						123883.63	123883.63	123883.63	108883.63	109244.14	109244.14	109410.11		
Constellation Energy Group, Stock	8100.00	7750.00	7800.00	9100.00	9250.00	9650.00	9725.00	9625.00	9500.00	9925.00	10000.00	9917.50		
The Cornerstone Fund, A/C Syst. Loan					(20000.00)	(20000.00)	(20000.00)	(20000.00)	(20000.00)	(20000.00)	(20000.00)	(20000.00)		
<b>Total Investment &amp; Endowment Funds</b>	<b>158946.00</b>	<b>158769.00</b>	<b>158819.00</b>	<b>160231.00</b>	<b>140381.00</b>	<b>265852.72</b>	<b>265927.72</b>	<b>265827.72</b>	<b>250702.72</b>	<b>252653.96</b>	<b>252728.96</b>	<b>263366.96</b>		

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND**

**Financial Report 2011 - Budget 2012**

	Budget 2011	Actual 2011	Budget 2012
<b>REVENUE</b>			
Regular Envelopes	77200.00	72773.49	75200.00
Christian Education Dept. Offering	1000.00	1204.25	1000.00
Communion Envelopes	4600.00	3743.00	4000.00
Holiday and Special Day	8800.00	8205.00	8700.00
Improvement Fund	4300.00	3851.00	4000.00
Memorials	15000.00	17720.00	16000.00
Love Gifts	9000.00	9325.00	11000.00
Unity Candle	200.00	50.00	100.00
Poor Box and Pennies	150.00	127.00	150.00
Organization Gifts	1000.00	0.00	1000.00
Cash Donations	1600.00	1457.45	1650.00
Holiday & Altar Flowers	1650.00	1386.00	1650.00
One Great Hour of Sharing	1200.00	1044.50	1100.00
Neighbors in Need	350.00	1252.00	400.00
Charities, Benevolence	1500.00	1649.00	1400.00
Christian Ed. Mission Projects	300.00	138.75	200.00
Oktoberfest & Related Events	11500.00	10345.00	11500.00
Building Fund Raffle	2000.00	1725.00	1800.00
Miscellaneous Fund Raisers	10000.00	9829.50	9000.00
Sale of Misc. Items	150.00	158.00	200.00
Use of Facility	1000.00	1020.50	1000.00
Interest on Accounts	700.00	518.13	700.00
Sprint Rental Income	16560.00	18837.00	19044.00
Parsonage Rental Income	21000.00	21000.00	21000.00
PACT Donation	800.00	900.00	900.00
Major Purchases & Improvements	500.00	0.00	500.00
Robert Osburne, Estate Bequest	0.00	10000.00	0.00
Other, General Fund	2500.00	98.31	500.00
<b>Total Revenue</b>	<b>194560.00</b>	<b>198357.88</b>	<b>193694.00</b>
<b>COST OF REVENUE</b>			
Oktoberfest & Related Events(Exp.)	5600.00	4553.23	5500.00
Miscellaneous Fund Raisers(Exp.)	5000.00	3567.14	4000.00
Building Fund Raffle Cost	600.00	610.00	600.00
Envelope Costs	450.00	436.17	500.00
Other Direct Costs	50.00	43.90	50.00
<b>Total Cost of Revenue</b>	<b>11700.00</b>	<b>9210.44</b>	<b>10650.00</b>
<b>PASTORAL EXPENSE</b>			
Pastor's Salary	32309.00	32309.04	32309.00
Housing Allowance	20000.00	19999.92	20000.00
Auto Expense Stipend	2800.00	2799.96	2800.00
Insurance, Health and Life	10593.00	10005.39	10173.00
Pastor's Pension	7323.00	7323.28	7323.00
Professional and Education Exp.	1200.00	1215.79	1200.00
Supply (Guest) Pastor	900.00	900.00	900.00
<b>Total Pastoral Expense</b>	<b>75125.00</b>	<b>74553.38</b>	<b>74705.00</b>

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND**

**Financial Report 2011 - Budget 2012**

	Budget 2011	Actual 2011	Budget 2012
<b>OFFICE EXPENSE</b>			
Secretary's Salary	20290.00	21447.48	20290.00
Social Security and Medicare	1552.00	1640.76	1552.00
Health Insurance	2200.00	1530.96	4800.00
Office Supply and Bank Charges	1300.00	1337.26	1300.00
Copy and Computer	2500.00	2223.25	3400.00
Postage	1850.00	1967.35	1850.00
Church Telephone and Internet	1900.00	1969.32	2150.00
<b>Total Office Expenses</b>	<b>31592.00</b>	<b>32116.38</b>	<b>35342.00</b>
<b>MAINTENANCE EXPENSE</b>			
Janitor's Salary	9950.00	9950.20	9950.00
Social Security and Medical Care	761.00	761.16	761.00
Church Insurance	13000.00	13167.47	13000.00
Gas, Church	8000.00	7183.74	9100.00
Electric, Church	7000.00	6622.52	6800.00
Water and Sewer, Church	1600.00	1778.84	1700.00
Repairs, Supplies, Maintenance	3000.00	1274.48	2500.00
Cleaning Supplies, Service	1000.00	997.76	1000.00
<b>Total Maintenance Expense</b>	<b>44311.00</b>	<b>41736.17</b>	<b>44811.00</b>
<b>SANCTUARY AND MISCELLANEOUS</b>			
Music Director's Salary	13000.00	12999.96	13455.00
Social Security and Medicare	994.00	994.49	1029.00
Ass't. Organist/Pianist/Musicians	200.00	100.00	200.00
Music and Choir Expense	750.00	601.00	700.00
Organ/Piano Service	1800.00	2153.47	1750.00
Altar and Sanctuary Supplies	500.00	505.83	500.00
Flowers and Decorations	2300.00	2307.00	2250.00
Receptions and Refreshments	750.00	404.65	600.00
Education and Study Materials	800.00	716.29	850.00
Advertising	1300.00	256.00	450.00
Misc. Expenses	200.00	316.62	300.00
<b>Total Sanctuary and Misc.</b>	<b>22594.00</b>	<b>21355.31</b>	<b>22084.00</b>
<b>CHRISTIAN ED. DEPT. EXPENSE</b>			
Curriculum and Lesson Supplies	800.00	613.78	750.00
Mission Projects	300.00	188.50	200.00
Miscellaneous Expenses	300.00	80.88	300.00
Youth Group Projects	800.00	750.00	800.00
<b>Total Christian Ed. Dept. Expenses</b>	<b>2200.00</b>	<b>1633.16</b>	<b>2050.00</b>
<b>BENEVOLENCE</b>			
United Church of Christ	1600.00	1600.00	1600.00
Chesapeake Association	1500.00	1500.00	1500.00
Hoffman Home	700.00	731.28	700.00
Homewood Home	500.00	500.00	400.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing	1200.00	1214.50	1100.00
Neighbors in Need	350.00	1252.00	350.00
Earl's Place	800.00	805.00	800.00
Other Benevolence	500.00	633.00	500.00
<b>Total Benevolence</b>	<b>7950.00</b>	<b>9035.78</b>	<b>7750.00</b>

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND**

**Financial Report 2011 - Budget 2012**

	Budget 2011	Actual 2011	Budget 2012
<b>IMPROVEMENTS AND EQUIPMENT</b>			
Major Repairs and Improvements	7000.00	17776.37	8000.00
Purchase of Equipment	3000.00	2299.15	3000.00
<b>Total Improvements and Equipment</b>	<b>10000.00</b>	<b>20075.52</b>	<b>11000.00</b>
<b>PARSONAGE RENTAL EXPENSE</b>			
Property Management Fees	2150.00	2150.00	2150.00
Improvements & Equipment	500.00	0.00	500.00
Repairs & Maintenance	1500.00	1377.60	1200.00
Property Taxes	3450.00	3267.74	3300.00
<b>Total Parsonage Rental Expense</b>	<b>7600.00</b>	<b>6795.34</b>	<b>7150.00</b>
<b>TOTAL OPERATING REVENUE</b>	<b>194560.00</b>	<b>198357.88</b>	<b>193694.00</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>213072.00</b>	<b>216511.36</b>	<b>215542.00</b>
<b>Amount Over/-Under</b>	<b>-18512.00</b>	<b>-18153.48</b>	<b>-21848.00</b>
<b>CHRISTIAN ED. YOUTH GROUP</b>			
<b>Total YG Funds on Hand 12/31/11</b>		<b>1325.91</b>	
<b>ALL FUNDS</b>		<b>12/31/2011</b>	
Checking Account, Carrollton		8985.15	
Petty Cash Fund, Cash		200.00	
Hopkins Federal Savings Bank		171301.58	
UCC Cornerstone Fund		56446.69	
Eastern Savings Bank		54058.77	
Constellation Energy, Stock		9917.50	
Loan Obtained for A/C System		-20000.00	
<b>Total All Funds 12/31/2011</b>		<b>280909.69</b>	
<b>A/C SYSTEM REPLACEMENT FUND</b>			
Amount Paid Out for New System		60529.27	
Donations Rec'd Through 12/31		36820.61	
<b>Amount Needed to Pay Off</b>		<b>23708.66</b>	

