



CONGREGATIONAL
MEETING

ANNUAL REPORT

2008

Annual Congregational Meeting
Sunday, January 25, 2008/9
Fellowship Hall

United Evangelical Church, United Church of Christ
3200 Dillon Street, Baltimore, Maryland 21224
410-276-0393 E-mail: uecucc@verizon.net
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Rev. Catherine J. Oatman

Mr. Robert Gundlach – Director of Music

Pastor's Report

As 2008 began, the church was in the midst of meeting in small dinner groups. These groups were the outgrowth of the Visioning Committee which had been meeting under the direction of Rev. Jim Bell over 2006-2007. As a church, we understood the need for church growth, but how that growth would happen and what it would look like was the task of the visioning committee.

It became obvious in those committee meetings that more than 5 people needed to be involved in discerning God's vision for us as a church, and so the committee was expanded into dinner groups. The purpose of these groups was two pronged, to "increase the community of United spiritually and numerically, and to listen to each other as we share what it means to be a member of United."

After five meetings, people shared what they had taken away from their time in dinner groups. Most people reported how they had come to know one another better. For some, new friendships were forged. People felt they were communicating at a deeper, more honest level.

All church growth experts agree that people are attracted to faith communities where the members genuinely relate to one another, and not just through surface interactions. Studies indicate that visitors return to churches where they find genuine warmth, welcome and authenticity among the members.

It was obvious that just the act of meeting together in small groups was our first step toward church growth. June was the final meeting of the dinner groups and the plan was that they would start up again in the fall with each group focusing on one area where we discerned we needed to grow, i.e. our ministry to young people and youth, our music ministry, our ministry to the elderly population, our hospitality ministry, and our educational ministry.

As of this writing, these groups have not yet reconvened. As I reflected on why it has been so hard for me to restart these groups, I realized that Rev. Jim Bell had been employed by the church to spearhead our visioning process. Without Jim's help this project has felt just out of my reach in terms of time, however it remains a priority to restart these groups. We need to continue to have honest conversation about where to head as a church.

Another reason it was so hard to restart these groups was that the fall was filled with events celebrating our 135th anniversary. In September, thanks to Cass Young and Darlene Waters, we enjoyed our anniversary dinner and dance at the Lantern Gardens. In October, thanks to Cissy Funk, we enjoyed celebrating our heritage with Oktoberfest. In November, thanks to Robert Gundlach, we enjoyed an amazing concert celebrating the history of church music.

Five years ago, for our 130th anniversary, we included a church picnic as a part of the celebration. The picnic has since become a yearly event thanks to Ursula Jacob, Cass Young and many in the Sunday School. This year there has been talk of making the Oktoberfest an annual event.

The Oktoberfest required some congregational soul-searching over the issue of alcoholic beverages at the church. It appears that the position of the church now on this issue is very different from where it was when our current by-laws were written. If the Oktoberfest becomes an annual event it will require a re-visiting of our by-laws so that they reflect who we are as a church today.

Also in the midst of our celebrating, we re-dedicated the stained glass windows in the sanctuary as 2008 saw the completion of the restoration of these windows. Even as we accomplished this major renovation project, very little progress was made on developing the School Building into a non-profit center. This was not due to a lack of desire but rather to a lack of human resources.

In terms of finances, the building as it is currently is a liability. Our membership numbers can not support this large of a physical plant and the church's financial picture tells us that we simply can not afford to continue to kick this issue down the road. However it is that we create marketable space in this building, it needs to be a priority for every member.

One positive thing that did happen in the building was the cleaning of the gym for the dance classes on Monday nights. A huge thank you goes to Nancy Gray and Cathy Fifield for all their hard work. Not only has this relatively minor improvement helped to put our best foot forward in engaging our community, but it has also created a space where our youth flock like homing pigeons. It is wonderful to see our young people claim a space as their own, a space in the church where they feel as if they are at home. This sense of belonging is so critical during these formative youth years, and it will continue to inform them as they walk into their adult faith journey.

Another formative experience for some of our youth happened in July at the UCC National Youth Event (NYE) in Knoxville, TN. Again, a huge thank you goes to Cathy Fifield and Diane Pachilis who went to Knoxville as advisors. The NYE was a mountain top experience for the people who attended. As a congregation whose support made this trip possible, we can all rejoice knowing that we have brought these people closer to their Lord.

Church growth happens through these types of spiritual experiences. This growth was seen in a stronger 2008-2009 youth group. We had 10 youth attend the lock-in/sleep over at the church. One of the youth asked me when we were going to do it again, and he was greatly disappointed to learn that he would have to wait till next year's youth group to spend the night at the church again.

Another spiritual experience that we as a church are hoping to grow through is the "Enliven Worship and Music for the Small Church" workshops at Lancaster Theological Seminary. Music is an extremely important part of any worship setting. Nothing can open us to the Spirit of God like music can. As the make-up of our membership changes, we need to be able to have quality music in worship that speaks to our souls. Being receptive to different instruments, or new liturgical music, or contemporary hymns are all ways we can grow into a church where a diversity of people encounter the Spirit of God in worship.

As we turn toward 2009, church growth will continue to be a focus for us as a church. In 2008 the church agreed to a sabbatical for me over the summer of 2009. The subject matter of my sabbatical will be church vitality and growth. I will be studying and reading about the emerging church movement which is very popular among people in their 20's and 30's. I'll be looking for ways that we can reach out to this population which makes up a large portion of Canton.

There are some who wonder how the church can afford to offer a sabbatical when we have closed 2008 with a deficit of \$22,500. The leadership of the church boldly believes that there are some things which we simply can not afford not to do. It has been this thinking that has had us forge ahead in the repair of the stained glass windows, and in the replacement of carpet, and in the hiring of a maintenance man. All of these things we simply could not afford not to do, and in each case we have come out ahead.

Beneath this thinking is the budding of a trusting faith; trusting that somehow, in some way, we will encounter God's faithfulness as we step out in faith. It is this kind of thinking that excites me about stepping into 2009 as pastor of United, as together we forge ahead, doing the work of faith, believing that God will meet us in all the tasks before us.

In Christ,
Rev. Cathy

CHURCH RECORDS FOR THE YEAR 2008

<u>BAPTISMS</u>	02/24	Makayla Powell
	03/16	Rachel Smith
	03/16	Christopher Peacock
	03/16	Shawn Peacock
	04/20	Alexander McNeill
	05/18	Gunnar Preston
	09/21	Monica Collins
	10/26	Hanna Ament
	11/09	Kayden Richardson
	12/14	Chace Schindler
<u>CONFIRMATION</u>	03/16	Amanda Johnson
	03/16	Christopher Peacock
	03/16	Rachael Smith
<u>TRANSFERS</u>	07/22	William Meyers
	07/22	Patricia Meyers
<u>FUNERALS</u>	01/03	Heather Hurd
	01/13	Charles Pachilis
	02/01	Edward Kellner
	02/13	Grace Fader
	02/16	Anna Ketchum
	03/03	Conrad Davies
	03/21	Myrtle Hogan
	04/18	Louis Parker, Sr.
	04/28	Sheldon Griest
	06/10	Irvin Betch, Sr.
	06/30	Dorothy Dimick
	08/17	Amelia Moltz
	08/31	Edna James
	09/29	Michael Schrod
	10/09	Margaret Schorr
<u>WEDDINGS</u>	04/05	William Calvert, Jr. // Lisa Helmick
	04/09	James Kraft // Tammy Laun
	06/07	Dennis Wojciechowski // Melissa Murphy
	09/13	Curtis Gray // Kathleen Young
	09/20	Rocco Baldino, Jr. // Denise Wojciechowski
<u>NEW MEMBERS</u>	06/29	Mark Betch
	06/29	Patrick Johnson
	09/21	Monica Collins
	09/21	John Collins

ACTIVE MEMBERSHIP START OF 2008	248*
NEW MEMBERS	7
MEMBERS LOST	9
TOTAL ACTIVE MEMBERS	246

*251 listed in 2007 Annual Report did not include the deaths of Jacob Simmers on 12/29/07 and Margaret Clark on 12/30/07 and the transfer of Kris & Rebecca Orendorff

2009 CHURCH COMMITTEES

PROPERTY

Clarence Rowell, Dale Sanders,
Harvey Jacob, Garrett Jacob (Maint. Man)
Jim Tallagsen (Advisor), John Price
(Advisor)

FINANCE

Barbara Matthew, Arlene Pate
Clarence Rowell, Rev. Catherine Oatman
Calvin Gundlach, Harvey Jacob

MEMBERSHIP

Nancy Gray, Catherine Young,
Ursula Jacob

ALTAR

Ursula Jacob, Rose Marie Jefferson,
Mildred Wirsing, Carol Rowell,
Lois Jones, Arthur Jones

FELLOWSHIP

Robert Osburne, Carl Price
Cissy Funk

EDUCATION

Church School Administration,
Teachers & Assistants

CALENDER

Olga DeBloom

MUSIC

Robert Gundlach, Director
Church Choir, Nancy Gray, Lynn Sanders

USHERING

Arthur Jones, Harvey Jacob, Lori Betch,
Catherine Young, Lynn Sanders,
Clarence Rowell, Julie Klingelhofer
Greeters: Lois Duvall, Cissy Funk, Marge
Seppet, Trish Wojciechowski, Julie
Klingelhofer

SPIRITUAL

Rev. Catherine Oatman, Robert Osburne,
Robert Gundlach

AUDITING

Dale Sanders, Barbara Matthew
Arlene Pate, Calvin Gundlach

PASTOR COMMUNICATION

Lynn Sanders, Carol Rowell,
Robert Osburne

VISIONING STUDY GROUPS

Leaders: Lynn & Dale Sanders
Lori & Mark Betch
Lorraine & Harry Rosenberger
Rev. Catherine Oatman

1/24/2009

This committee list is in the process of being developed. All congregation member's talents and willingness to serve our Church are needed & desired. To help by serving on a committee please see any council member or committee member.

Church School Annual Report

As the New Year begins, it is with pleasure and thanks that we can look back at a year when we, as a church school/Christian Education Committee, embarked on a new venture that was embraced by some and supported by all. During Advent and continuing to the end of 2008, the Church School experienced a somewhat new model for learning that is called the Rotation Model. As part of this model, various modes of learning: storytelling, drama, arts/crafts, cooking, and games/puzzles were used as teaching tools to accomplish the goal and objectives we set. The theme of our lessons throughout this time was based on Luke 2, verses 10 and 11- "Jesus, the Savior". As the children experienced a different mode of learning each week, they were also learning the meaning of, and memorizing, these two verses. Our teachers developed their own lessons that emphasized our goal: that the children/young adults would understand what salvation means to our lives – peace of mind, hope, love, heart, joy – God's unending love. We have these wonderful gifts and celebrate this news (as the angels) did. As we celebrated the gift of Jesus' birth and its meaning for us, the church school scholars presented an original pageant during the Christmas Eve service and presented each family represented in the congregation with a gift.

Each week each of our Church School classes rotated to a new setting and experienced a different way of achieving our goal. The teachers who developed the lessons were: Rev. Cathy Oatman – storytelling, Diane Borkman – drama (with Pat Jenkins scribing), Cathy Fifield – cooking, Joann Johnson – game/puzzles, and Carol Borkman – arts/crafts and creating the banner that was given to the church. This was a new venture for each of them and they should be very proud of their efforts. The students should also be very proud of their efforts in the writing the script under the direction of Diane Borkman and their presentation on Christmas Eve.

Also during the year, with the help of the entire church family, we had another very successful Heifer Project. We thank everyone who contributed to its success.

We welcome new students to our Church School. There are classes for those from 2-5 in the Kindergarten Class, 6-11 in the Multi-age Class, 12-14 in the Junior High Class, and 14-17 in the Senior High Class. There is an Adult Bible Study Class with Rev. Cathy as its leader that meets in the Quiet Room of the church. Bob Osborne is thanked for the time he spent as the leader of this group. We are happy to report that our classes are growing with the exception of our Kindergarten Class. At this time we have one active member in Carol Borkman's class and she would like to have other children join her as Carol plans some great lessons and projects for the "little ones". Please feel free to come visit us and see the great things that are happening in the Church School.

Lastly, we would like to thank Ed Myers for his many years of faithful, dedicated service as the treasurer of the Church School. Ed has been overseeing the financial books of the Church School for many years and has been an active participant in the Church School. As we begin a new year, a decision has been made to incorporate the Church School funds with those of the Church. That means that the offerings and other collections during the year will go directly to the Church and the Church School will receive our funds from the Church. We will truly all be one!

Clarence Rowell

Superintendent

Ladies Organization, U.E.C.

The Ladies have been busy during the year. We had three luncheons meetings , a Strawberry festival, and three trips. The luncheon's included a St. Patrick's day Luncheon , Turkey luncheon., and Chicken Luncheon. . We had two bus trips to Faith United Church in Frederick for their Oyster, Ham & Turkey Dinner. We also enjoyed attending Toby's Dinner Theatre for their show, Christmas Carol. Donations this year were sent to American Cancer and also Donations to Lily Fund and the Pointsettia Fund here at United. With only 20 ladies in our group we were also able to give our yearly donation to the Church. We especially enjoyed a picnic at Ursula's House during the summer. During the past year we enjoyed having members of the congregation join us for lunch at Hazelwood Inn, Caddy Shack Restaurant ,and Riverwatch Restaurant where we had our Christmas Luncheon.

2008 BALANCE SHEET LADIES ORGANIZATION, UEC

2008															
	JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	TOTALS	Balance	
INCOME	1,983.56	2,179.56	2,416.56	2,887.62	2,693.12	2,731.12	3,239.25	3,039.25	3,233.45	4,219.35	4,960.95	3,805.71		jan 1st 2009 2,385.22	
Dues	110.00	30.00	40.00											180.00	
Charity	12.00	7.00	29.00	13.00	8.00	-8.00			27.00		14.00			102.00	
TRIP FAITH CHURCH	74.00	244.00	832.00	272.00				162.00	516.00	852.00				2,952.00	
Tea			230.00											230.00	
ST. PATRICK'S LUNCHEON		22.00	280.00											302.00	
STRAWBERRY FESTIVAL					30.00	754.19								784.19	
Toby's Dinner Theatre								82.20	780.90	123.30	370.80	41.10		1,398.30	
Donation									13.50	1.80	25.00			40.30	
Riverwatch Rest Xmas										75.00	400.00	100.00		575.00	
LUNCHES		54.00		90.00							98.00			242.00	
Tombolo				62.00							54.00			116.00	
Peel-offs				52.50							60.00			112.50	
INCOME TOTAL	196.00	357.00	1,411.00	489.50	38.00	746.19	0.00	244.20	1,337.40	1,052.10	1,021.80	141.10	7,034.29		
EXPENSES															
Cost of Lunches				55.00				10.00			29.94			94.94	
Charity Donation															
Lily & Poinsettias		100.00									100.00			200.00	
Sec. Day															
memorials		20.00		20.00				40.00		20.00	20.00			120.00	
Church Donation												1,000.00		1,000.00	
Sec. Christmas															
Pastor's Christmas												50.00		50.00	
Clerical Supplies															
Trip Supplies										23.00				23.00	
Just Class Bus (Faith Ch)			535.00	50.00					267.50	267.50	250.00			1,370.00	
St. Patrick Day Groceries			124.94											124.94	
deposit Riverwatch Xmas			50.00									466.49		516.49	
Faith Church Dinner				559.00							598.00			1,157.00	
Refunds for Tea			230.00											230.00	
Refunds Toby									84.00		37.10			121.10	
St. Patrick Day Groceries						238.06								238.06	
Toby's Xmas Show							200.00				1,033.00	45.10		1,278.10	
American Cancer											109.00			109.00	
EXPENSE TOTAL		120.00	939.94	684.00	0.00	238.06	200.00	50.00	351.50	310.50	2,177.04	1,561.59	6,632.63		
MONTHLY BALANCE	2,179.56	2,416.56	2,887.62	2,693.12	2,731.12	3,239.25	3,039.25	3,233.45	4,219.35	4,960.95	3,805.71	2,385.22			

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD

TREASURER'S REPORT

Operating Revenue and Expenses 1/01/08 through 12/31/08

Revenue: Proceeds from Donations, Rent & Interest	\$ 177706.00
Operating Expenses	\$ 200200.00
Amount Under (-Deficit)	\$ -22494.00

Operating, Investment & Endowment Funds Balance 12/31/08

Operating Funds (Includes Window Funds)	\$ 41228.00
Investment & Endowment Funds	\$ 186313.00
Advanced (Loaned) to Youth Group for JCSS Ticket Sales	\$ 1100.00
Total All Church Funds	\$ 228641.00

Stained Glass Window Funds as of 12/31/08

Amount Received	\$ 59190.00
Amount Paid for 10 Windows	\$ 49367.00
Amount Paid to Date for Front Windows Restoration	\$ 4400.00
Window Funds Held in Reserve for Final Payment	\$ 9823.00

**United Evangelical Church
YEAR 2008**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
REVENUE														
Regular Envelopes	5474.00	6261.00	7624.60	5808.00	6209.00	6449.00	5077.00	7029.00	5647.00	5873.00	8272.00	7824.00	77547.60	75000.00
Communion Envelopes	337.00	439.00	443.00	387.00	419.00	333.00	333.00	356.00	390.00	320.00	393.00	617.00	4767.00	4200.00
Holiday and Special Day	52.00	806.00	3803.00	58.00	437.00	29.00					306.00	3103.00	8594.00	7000.00
Initial Envelopes	130.00	22.00	19.00		5.00	90.00					1.00	6.00	273.00	300.00
Improvement Fund	246.00	411.00	493.00	278.00	407.00	218.00	223.00	341.00	329.00	308.00	400.00	595.00	4249.00	4200.00
Memorials	205.00	1725.00	2370.00	2090.00	3105.00	692.00	1560.00	1805.00	160.00	1360.00	2003.00	2730.00	19805.00	17500.00
Love Gifts	1760.00	170.00	360.00	110.00	60.00		340.00	250.00	805.00	1700.00	1435.50	2170.00	9160.50	7500.00
Unity Candle	75.00				25.00	25.00			50.00			25.00	200.00	250.00
Poor Box and Pennies	19.00	17.00	26.00	18.80	15.00	13.00	28.00	13.00	21.00	43.00	19.00	30.00	262.80	450.00
Organization Gifts												1000.00	1000.00	2000.00
Cash Donations	112.00	103.00	262.00	78.60	47.00	74.00	62.00	44.00	67.00	174.00	143.00	407.93	1574.53	2500.00
Flowers	60.00	190.00	355.00	60.00	90.00	60.00	120.00	110.00	105.00	60.00	358.00	252.00	1820.00	1750.00
One Great Hour		105.00	421.00		10.00	75.00	5.00					5.00	621.00	500.00
Neighbors in Need										9.00	263.00		272.00	500.00
Charities, Benevolence	25.00		1.00		319.00	206.00	96.00	179.00	15.00	156.00	302.00	113.00	1412.00	1400.00
Suppers and Luncheons													0.00	3000.00
Building Fund Raffle													2201.00	2700.00
Fund Raisers												20.00	2221.00	2700.00
Sale of Misc. Items	1.00	2.00	3.00	5.00		25.00	6.00	3.00	5.00			15.00	15.00	300.00
Vending Machine											4.00	146.00	200.00	150.00
Use of Facility	150.00	50.00		250.00	50.00			50.00			116.00		116.00	150.00
Interest on Accounts	113.11	410.18	798.62	121.05	398.53	763.86	522.97	445.68	559.62	119.38	6.35	157.60	600.00	10000.00
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	16560.00	16560.00
PACT Donation		100.00	250.00	100.00	100.00					100.00	200.00	100.00	950.00	800.00
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	21000.00	21000.00
Other, General Fund		(200.00)	218.00	(288.00)		70.00						18.75	(181.25)	300.00
Capital Equip. and Improvements								250.00					250.00	
Total Revenue	11889.11	13741.18	20577.22	12206.45	14826.53	12252.86	11502.97	14005.68	11292.62	13656.38	19289.85	22465.28	177706.13	185010.00
COST OF REVENUE														
Suppers and Luncheons													0.00	1000.00
Building Fund Raffle												400.00	400.00	600.00
Fund Raising Cost													0.00	0.00
Envelope Costs		347.64	93.29										440.93	450.00
Other Direct Costs										10.00			10.00	50.00
Total Cost of Revenue	0.00	347.64	93.29	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	400.00	850.93	2100.00
PASTORAL EXPENSE														
Pastor's Salary	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	31675.20	31675.00
Housing Allowance	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	19999.92	20000.00
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2799.96	2800.00
Insurance, Health and Life			2175.48	90.00		1568.13			2182.03			2287.03	8302.67	8700.00
Pastor's Pension			1747.48			1930.93			1808.63			1808.63	7295.67	7235.00
Professional and Education Exp.		32.79	106.95	60.79		58.74		81.79		67.79		32.79	441.64	1200.00
Supply (Guest) Pastor			120.00			120.00		240.00		200.00			680.00	1000.00
Total Pastoral Expense	4539.59	4572.38	8689.50	4690.38	4539.59	8217.39	4539.59	4861.38	8730.25	4607.38	4539.59	8668.04	71195.06	72610.00

United Evangelical Church														
YEAR 2008														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
OFFICE EXPENSE														
Secretary Salary	1500.00	1875.00	948.75		1775.00	1500.00	1500.00	1875.00	1500.00	1875.00	1500.00	1500.00	17348.75	19500.00
Social Security and Medical Care	114.76	143.45	35.86		135.79	114.76	114.76	143.45	114.76	143.45	114.76	114.76	1290.56	1492.00
Health Insurance													0.00	4800.00
Office Supplies	74.76	120.78	218.06	29.09	30.69	60.46	319.24		91.38	7.38	178.33	72.64	1202.81	1250.00
Copy and Computer	1663.68	146.25	40.94	102.42	157.70	31.28	12.53	42.99	111.37	26.99	1533.08	116.97	3986.20	3000.00
Church Telephone & Internet Service	169.63	335.59		168.04	166.69	166.13	168.28	166.69	166.72	166.69	181.02	166.19	2021.67	1900.00
Postage	151.60	374.44	90.03	215.71	162.60	142.66	2.05	176.11	315.34	84.00	125.35	268.97	2108.86	1800.00
Bank Charges						5.00	49.22			(0.10)	25.00		79.12	150.00
Total Office Expenses	3674.43	2995.51	1333.64	515.26	2428.47	2020.29	2166.08	2404.24	2299.57	2303.41	3657.54	2239.53	28037.97	33892.00
MAINTENANCE EXPENSE														
Custodian Salary	720.00	900.00	770.00	720.00	900.00	720.00	720.00	900.00	720.00	900.00	720.00	720.00	9410.00	9360.00
Social Security and Medical Care	55.08	68.85	58.91	55.08	68.85	55.08	55.08	68.85	55.08	68.85	55.08	55.08	719.87	716.00
Church Insurance	3205.75			3205.75		3205.75			3806.25				13423.50	14500.00
Gas, Church	2288.66	2319.57	2312.64	1510.24	827.70	426.75	151.20	127.96	113.61	123.91	613.81	1665.24	12481.29	17000.00
Electric, Church	543.02	534.30	548.37	512.99	586.45	685.37	1048.08	851.92	891.96	1070.34	884.19	757.44	8914.43	8500.00
Water and Sewer, Church		346.88				349.28				354.52	359.42		1410.10	1300.00
Repairs, Supplies, Maintenance	46.61		244.54	241.14	276.43	198.24		215.30	218.40	1952.94	362.05	445.77	4201.42	2000.00
Cleaning Supplies, Service	60.00		60.00	233.52	94.92	60.00	60.00	63.00	63.00	91.57	63.00	224.43	1073.44	1600.00
Total Maintenance Expense	6919.12	4169.60	3994.46	6478.72	2754.35	5700.47	2034.36	2227.03	5868.30	4562.13	3057.55	3867.96	51634.05	54976.00
SANCTUARY AND MISCELLANEOUS														
Music Director Salary	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	1017.92	12215.04	12215.00
Social Security and Medicare	77.87	77.87	77.87	77.87	77.87	77.87		77.87	77.87	77.87	77.87	77.87	934.44	935.00
Singer/Musician							300.00	150.00	150.00				600.00	400.00
Music and Choir Expense							36.05	397.05		300.00	326.20	44.45	1103.75	750.00
Organ/Piano Service			1492.12		4316.50		7.87			499.55			6316.04	6000.00
Altar and Sanctuary Supplies	(35.91)	25.55	85.54	153.00			38.13		55.00	10.54	30.65		362.50	2500.00
Flowers and Decorations	414.00	58.00	83.00	684.60	58.00	145.00	58.00	87.00	112.00	74.00	157.95	193.00	2124.55	2000.00
Receptions and Refreshments	60.55	99.43	0.00	25.77	197.45	12.03				291.33	252.92	(480.00)	459.48	700.00
Education and Study Materials	22.66	147.51	36.82	96.00	(26.00)	96.00		126.00	38.50	96.00		121.37	754.86	1200.00
Advertising	385.00	46.00	30.00	962.80	60.00	30.00	30.00		30.00	186.00	30.00	200.00	1989.80	3000.00
Misc. Expenses	7.00			4.00									11.00	800.00
Total Sanctuary and Misc.	1949.09	1472.28	2823.27	3021.96	5701.74	1378.82	1565.84	1855.84	1481.29	2553.21	1893.51	1174.61	26871.46	30500.00
BENEVOLENCE														
United Church of Christ							800.00					800.00	1600.00	1600.00
Chesapeake Association							750.00					750.00	1500.00	1500.00
Eden Seminary							200.00					200.00	400.00	400.00
Lancaster Seminary							200.00					200.00	400.00	400.00
Homewood Home							319.00					403.00	722.00	400.00
Hoffman Home							200.00					441.23	641.23	400.00
Neighbors in Need												272.00	272.00	500.00
One Great Hour of Sharing									616.00				616.00	750.00
Earl's Place		30.00							500.00				873.00	500.00
Other Benevolence	(25.00)	(25.00)	(25.00)	100.00	(25.00)		345.00	(100.00)	375.00		430.25	(25.00)	1025.25	1000.00
Total Benevolence	(25.00)	5.00	(25.00)	100.00	(25.00)	0.00	3930.00	(100.00)	375.00	0.00	430.25	3384.23	8049.48	7450.00

United Evangelical Church
YEAR 2008

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
IMPROVEMENTS AND EQUIPMENT														
Major Repairs and Improvements			101.60				430.77		1805.00	3550.00			5887.37	2500.00
Purchase of Equipment	1712.00								179.98	573.45			2465.43	2500.00
Total Improvements and Equipment	1712.00	0.00	101.60	0.00	0.00	0.00	430.77	0.00	1984.98	4123.45	0.00	0.00	8352.80	5000.00
PARSONAGE RENTAL EXPENSE														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00	175.00	175.00	2150.00	2150.00
Improvements & Equipment													0.00	500.00
Repairs & Maintenance	140.00		230.00							50.00			420.00	500.00
Property Taxes							2637.84						2637.84	2300.00
Total Parsonage Rental Expense	315.00	175.00	405.00	175.00	175.00	175.00	2812.84	225.00	175.00	225.00	175.00	175.00	5207.84	5450.00
TOTAL REVENUE	11889.11	13741.18	20577.22	12206.45	14826.53	12252.86	11502.97	14005.68	11292.62	13656.38	19289.85	22465.28	177706.13	185010.00
TOTAL EXPENSES	19084.23	13737.41	17415.76	14981.32	15574.15	17491.97	17479.48	11473.49	20914.39	18384.58	13753.44	19909.37	200199.59	211978.00
AMOUNT OVER/UNDER	(7195.12)	3.77	3161.46	(2774.87)	(747.62)	(5239.11)	(5976.51)	2532.19	(9621.77)	(4728.20)	5536.41	2555.91	(22493.46)	(26968.00)
OPERATING FUNDS ON HAND														
Carrollton Checking Account	7354.91	3043.24	9621.73	6476.95	5679.33	13997.81	8441.30	10441.49	3291.13	8386.48	14509.03	16910.72		
Hopkins Federal Savings	52054.37	52054.37	52054.37	52054.37	52054.37	38405.65	38405.65	38405.65	31962.73	23962.73	23962.73	24116.95		
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
Total Operating Funds	59609.28	55297.61	61876.10	58731.32	57933.70	52603.46	47046.95	49047.14	35453.86	32549.21	38671.76	41227.67		
PACT Payroll Paid	1837.59	2477.03	2080.34	2204.67	2709.55	1162.62	1162.62	1162.62	943.01	1986.14	2692.33	1980.76	22399.28	
PACT Amount Received		1837.59	4557.37	2204.67	2709.55	1162.62	1162.62	1162.62		943.01	4678.47	1980.76	22399.28	
Total PACT Plus/(Minus)	(1837.59)	(639.44)	2477.03	0.00	0.00	0.00	0.00	0.00	(943.01)	(1043.13)	1986.14	0.00	0.00	
UNITED EVANGELICAL YOUTH GROUP														
											(1100.00)		(1100.00)	
STAINED GLASS WINDOWS 2007: 12775.00	500.00	(3176.00)	1000.00	0.00	0.00	0.00	(55.00)	0.00	(257.00)	(954.40)	0.00	0.00	9822.60	
135th ANNIVERSARY EVENTS		(500.00)	(60.00)	(369.91)	(50.00)	158.87	475.00	2330.00	(2771.50)	3821.08	0.00	0.00	3033.54	
SCHOOL BUILDING CONVERSION							(250.00)				(300.00)		(550.00)	
INVESTMENT AND ENDOWMENT ACC'TS.														
Hamilton Federal S & L, Cert. Deposit	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	100023.00	101716.00	
Provident Bank, Cert. Deposit	36156.00	36156.00	36156.00	36156.00	36156.00	37046.00	37138.00	40000.00	40000.00	40000.00	40000.00	40528.00		
Rosedale Fed. S & L, Cert. Deposit	36394.00	36394.00	36394.00	36394.00	36394.00	36394.00	36394.00	36394.00	36394.00	36394.00	36394.00	37797.00		
Constellation Energy Group, Stock	23750.00	22125.00	22125.00	21175.00	21750.00	20500.00	19750.00	16500.00	6100.00	6125.00	6125.00	6272.00		
Total Investment and Endowment Funds	196323.00	194698.00	194698.00	193748.00	194323.00	193963.00	193305.00	192917.00	182517.00	182542.00	182542.00	186313.00		

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2008 - Budget 2009

	Budget 2008	Actual 2008	Budget 2009
REVENUE			
Regular Envelopes	75300.00	77820.60	74800.00
Christian Education Dept. Offering			1500.00
Communion Envelopes	4200.00	4767.00	4400.00
Holiday and Special Day	7000.00	8594.00	8000.00
Improvement Fund	4200.00	4249.00	4200.00
Memorials	17500.00	19805.00	18000.00
Love Gifts	7500.00	9160.50	7500.00
Unity Candle	250.00	200.00	250.00
Poor Box and Pennies	450.00	262.80	300.00
Organization Gifts	2000.00	1000.00	8500.00
Cash Donations	2500.00	1574.53	1600.00
Holiday & Altar Flowers	1750.00	1820.00	1800.00
One Great Hour of Sharing	500.00	621.00	600.00
Neighbors in Need	500.00	272.00	400.00
Charities, Benevolence	1400.00	1412.00	1500.00
Christian Ed. Mission Projects	0.00	0.00	500.00
Events, Dinners, Festivals	3000.00	6784.95	8000.00
Building Fund Raffle	2700.00	2221.00	2600.00
Fund Raisers, Church & Christ. Ed.	300.00	15.00	2000.00
Sale of Misc. Items	150.00	200.00	100.00
Vending Machine	150.00	116.00	200.00
Use of Facility	10000.00	600.00	2000.00
Interest on Accounts	5000.00	4416.95	5000.00
Sprint Rental Income	16560.00	16560.00	16560.00
Parsonage Rental Income	21000.00	21000.00	21000.00
PACT Donation	800.00	950.00	800.00
Capital Equip. & Improvements		250.00	
Other, General Fund	300.00	(181.25)	200.00
Total Revenue	185010.00	184491.08	192310.00
COST OF REVENUE			
Events, Dinners, Festivals	1000.00	3751.41	5000.00
Building Fund Raffle	600.00	400.00	600.00
Fund Raising Cost	0.00	0.00	400.00
Envelope Costs	450.00	440.93	450.00
Other Direct Costs	50.00	10.00	50.00
Total Cost of Revenue	2100.00	4602.34	6500.00
PASTORAL EXPENSE			
Pastor's Salary	31675.00	31675.20	31675.00
Housing Allowance	20000.00	19999.92	20000.00
Auto Expense Stipend	2800.00	2799.96	2800.00
Insurance, Health and Life	8700.00	8302.67	9148.00
Pastor's Pension	7235.00	7295.67	7235.00
Professional and Education Exp.	1200.00	441.64	1950.00
Supply (Guest) Pastor	1000.00	680.00	1000.00
Interim Minister-Sabatical Period			10000.00
Total Pastoral Expense	72610.00	71195.06	83808.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2008 - Budget 2009

	Budget 2008	Actual 2008	Budget 2009
OFFICE EXPENSE			
Secretary's Salary	19500.00	17348.75	19500.00
Social Security and Medicare	1492.00	1290.56	1492.00
Health Insurance	4800.00	0.00	3200.00
Office Supply and Bank Charges	1400.00	1281.93	1250.00
Copy and Computer	3000.00	3986.20	3000.00
Postage	1900.00	2021.67	1900.00
Church Telephone and Internet	1800.00	2108.86	1900.00
Total Office Expenses	33892.00	28037.97	32242.00
MAINTENANCE EXPENSE			
Janitor's Salary	9360.00	9410.00	9568.00
Social Security and Medical Care	716.00	719.87	732.00
Church Insurance	14500.00	13423.50	16000.00
Gas, Church	17000.00	12481.29	15000.00
Electric, Church	8500.00	8914.43	9000.00
Water and Sewer, Church	1300.00	1410.10	1400.00
Repairs, Supplies, Maintenance	3000.00	4201.42	3000.00
Cleaning Supplies, Service	2000.00	1073.44	1100.00
Total Maintenance Expense	56376.00	51634.05	55800.00
SANCTUARY AND MISCELLANEOUS			
Music Director's Salary	12215.00	12215.04	12504.00
Social Security and Medicare	935.00	934.44	957.00
Ass't. Organist/Pianist/Musicians	400.00	600.00	600.00
Music and Choir Expense	750.00	1103.75	600.00
Organ/Piano Service	6000.00	6316.04	2000.00
Altar and Sanctuary Supplies	2500.00	362.50	1200.00
Flowers and Decorations	2000.00	2124.55	2200.00
Receptions and Refreshments	700.00	459.48	700.00
Education and Study Materials	1200.00	754.86	1000.00
Advertising	3000.00	1989.80	2500.00
Misc. Expenses	800.00	11.00	500.00
Total Sanctuary and Misc.	30500.00	26871.46	24761.00
CHRISTIAN ED. DEPT. EXPENSE			
Curriculum and Lesson Supplies			900.00
Mission Projects			500.00
Miscellaneous Expenses			400.00
Youth Group Projects			350.00
Total Christian Ed. Dept. Expenses			2150.00
BENEVOLENCE			
United Church of Christ	1600.00	1600.00	1600.00
Chesapeake Association	1500.00	1500.00	1500.00
Hoffman Home	400.00	641.23	700.00
Homewood Home	400.00	722.00	400.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing	750.00	616.00	600.00
Neighbors in Need	500.00	272.00	400.00
Earl's Place	500.00	873.00	500.00
Other Benevolence	1000.00	1025.25	500.00
Total Benevolence	7450.00	8049.48	7000.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2008 - Budget 2009

	Budget 2008	Actual 2008	Budget 2009
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	2500.00	5887.37	4000.00
Purchase of Equipment	2500.00	2465.43	1000.00
Total Improvements and Equipment	5000.00	8352.80	5000.00
PARSONAGE RENTAL EXPENSE			
Property Management Fees	2150.00	2150.00	2150.00
Improvements & Equipment	500.00	0.00	500.00
Repairs & Maintenance	500.00	420.00	500.00
Property Taxes	2300.00	2637.84	2650.00
Total Parsonage Rental Expense	5450.00	5207.84	5800.00
TOTAL OPERATING REVENUE	185010.00	184491.08	192310.00
TOTAL OPERATING EXPENSES	211978.00	203951.00	223061.00
AMOUNT OVER/UNDER	(26968.00)	(19459.92)	(30751.00)
SCHOOL BUILDING CONVERSION			
Paid Out		(550.00)	
STAINED GLASS WINDOWS			
Received In 2007 & 2008		59190.00	
Paid Out 2007 & 2008		49367.40	
Total Rec'd.,- Amt. Paid: Balance		9822.60	
CHRISTIAN ED. YOUTH GROUP			
Funds Advanced for JCSS Tickets		(1100.00)	
ALL FUNDS 12/31/2008			
Checking Account, Carrollton		16910.72	
Savings Account, Hopkins		24116.95	
Petty Cash Fund, Cash		200.00	
Memorial CD, Hamilton Federal		101716.00	
Cert. Deposit, Rosedale Federal		40528.00	
Cert. Deposit, Proident Bank		37797.00	
Constellation Energy, Stock		6272.00	
TOTAL		227540.67	