



CONGREGATIONAL
MEETING

ANNUAL REPORT

2007

Annual Congregational Meeting
Sunday, January 27, 2008
Fellowship Hall

United Evangelical Church, United Church of Christ
3200 Dillon Street, Baltimore, Maryland 21224
410-276-0393 E-mail: uecucc@verizon.net
www.unitedevangelicalucc.org

Rev. Catherine J. Oatman

Mr. Robert Gundlach – Director of Music

Pastor's report 2007

So many things have happened in the life of United in 2007 that I'm not sure where to begin, therefore logic dictates that I start with our biggest accomplishment – the restoration of the stained glass windows. I often warn people who are new to church workings that the church moves at the speed of a glacier. However this was anything but true when it came to this project.

Recognizing that the deterioration of the windows was causing structural damage in the sanctuary, the Council proposed we address the windows that were in most need of repair. It was believed that eventually we would be able to address the repair need of all the windows. At that Council meeting I doubt anyone would have believed it if you told them that within 5 months all of the money would be pledged for all 10 windows plus enough to restore the large window in the balcony that faces East Ave. The Council had never even considered addressing the restoration of that large window, believing it was out of reach for us financially as a congregation.

I've been told several times about how quickly money was raised for the boiler that was put in 10 years ago. While the response to these projects is encouraging it is also somewhat puzzling when we struggle financially every year to meet expenses, and in fact have fallen short many years including in 2007. This phenomenon of supporting specific projects lends credence to the adage that people give to a vision not to a budget. When people see what the church wants to accomplish and believe in it, they support it.

The challenge for us as a church is to have as clear a vision and as great a sense of urgency over the spiritual needs we are called to provide as we do over the needs of our physical plant. We need to ask ourselves, "How important is it that we provide comfort for the grieving, offer hope to the lonely and shut-in, or educate our children in the faith?" My hope is that we will be able to see that these things are as important as stained glass windows.

Helping us to meet this challenge has been the work of the Visioning Committee. I want to thank the members of this committee (Rob Gundlach, Jo Ann Johnson, Bob Osburne, Angie Walton, and Cass Young) for all the effort and time they have given over this past year and continue to give in 2008. When you see them please say thank you to them as well for their willingness to help us grow together into the vision God has for us as a church. As we begin 2008 and are meeting in dinner groups I am very excited by the vision that is starting to be articulated in these intimate gatherings. I look forward to walking into God's vision for us in this upcoming year.

I believe strongly that this vision includes the church school building being developed into a multi-tenant non-profit center (MTNPC). At a special congregational meeting in April we voted as a church not to continue pursuing selling the building but instead to focus our efforts on making it a non-profit center. About three years ago when we seriously started to look at our options regarding the building we began by having conversations with the Southeast Community Organization over housing them in our building. The only way I can describe what happened next is that dollar signs filled our eyes. We abandoned that option and began to look at selling the building to a housing developer.

The symbiotic relationship between the two buildings, along with the parking problem in Canton proved to be difficult obstacles to overcome. We then wondered if taking on the role of developer ourselves would help us overcome these obstacles. After exploring this option, the Council didn't believe we could take on the risk involved in real estate development.

At about this same time information about MTNPCs began to make its way to our Council President, Harvey Jacob. While Harvey might not see it that way, I am convinced that we have not embarked upon this journey by ourselves. As the saying goes, "Bidden or unbidden, God is present."

Currently we are right back where we started, in conversation with non-profit agencies around housing them in our building. I compare our 3 year journey to that of the Israelites wandering in the desert – even though they wandered for a long time, they didn't get very far. What this story from scripture is saying to us is that it is not so much about the territory that is covered as it is about the lessons that are learned in the journey.

It was during their years of wandering that the Israelites learned how to be God's people. It was there that they received the 10 Commandments; it was there that they learned to trust that the manna would come every day. I think our journey was about learning how to be God's people as well; learning how to let go of dollar signs that our eyes might be filled with God's vision.

Some steps toward becoming a MTNPC were taken in 2007, including asking Casa de Restauración and the Saturday night NA group to relocate so that space could be cleaned and readied for tenants. Cleaning, sorting, and organizing a building filled with stuff is no small task, and I am deeply grateful for Cathy Fifield and Harvey Jacob who have done the lion's share of this work.

While we have taken some steps, there are still many, many things to be done. Just as the work of envisioning must be done by the entire congregation, so must the implementation of that vision be assumed by a majority of members. It is unreasonable to expect the Council to manage such a project on its own. One of the hopes of gathering in small dinner groups is that we will become a closer knit community, more in tune with God's call upon us both individually and corporately.

Cleaning, sorting, and organizing also happened in other areas of the church; as well as some sanding, staining, painting, and decorating. With Cathy, Harvey and Dale Sander's help, Nancy Gray and Rob Gundlach transformed the choir room into a multipurpose space. The choir room is now appropriately referred to as the Upper Room as it serves as a place where not only the choir meets, but where other groups gather to do the work of the church. The Upper Room – the place where disciples gather, just as they did on the day of Pentecost.

Gathering together for fellowship and teaching, for the breaking of bread and prayers is the model we are given in the book of Acts on how to be church. 2007 saw a gathering of our youth in fellowship. As far as anyone can remember this was the first ongoing active youth group in about 20 years. If this is accurate it highlights the truth of what Rev. Jim Bell said at one of our congregational meetings. He pointed out that this church hasn't declined overnight and it is not going to grow overnight. Today we reap the consequences of the gathering together of young disciples not being a priority for the church for 20 years.

Another wise thing Jim said is that a church is like a hospital in that we are called to minister to people all along the life-cycle. Imagine if you went to an emergency room with a broken arm and you were told they didn't carry splints in your size because you were too young, or too old. The next time you needed a hospital, you wouldn't go back there. Only the people who were being taken care of would come back.

Ministering to all age groups is essential for the long term health of the church. This is a learning we must embrace as we move from a strong big church to a strong small church. Just because the groups of people to whom we minister are smaller, doesn't invalidate the importance of the ministry. Having fewer people doesn't mean we can't do a certain ministry, it means we have to use different paradigms. In our quickly changing world exploring new paradigms is a constant for hospitals and other businesses.

Gathering in small dinner groups, forming a joint youth group, creating a MTNPC are some of the ways we are exploring new paradigms as a church. Having a seminary intern was also a new experience for many people. While the church has had other interns, embracing the role as a teaching church for George was somewhat of a tussle for us. Unfortunately George left before we could work out an understanding of our role with him.

Hospitals and businesses thrive or fail depending upon how willing the people of the organization embrace new ways of doing things. I would say the same will be true for the church. Many Israelites died in their journey in the wilderness. Scripture simply attributes it to their hardened hearts, or in other words, they were not willing to learn the lessons of the journey. May 2008 be a year that we learn and grow into God's vision for us.

In Christ's love,
Rev. Cathy

CHURCH RECORDS FOR THE YEAR 2007

BAPTISMS

01/28	Tim Watkins
01/28	Emily McCormick
03/11	Lisa Helmick
03/11	Dawn Helmick
03/11	Blake Calvert
04/22	Kaylee Williar
04/22	Gracie Himmelman
04/29	Skylar Quinn
06/24	Dominic Carrigan
10/14	Katherine Osborn
10/21	Bella Walton
11/11	Mason Watkins

FUNERALS

01/02	William Stover-Hunt
01/09	Elwood Becker, Jr.
02/09	Ella Brooks
03/26	Lillian Hammerbacher
04/17	James Rydock
05/10	Irene Waters
05/17	Bertha Schoenberger
05/20	Doris Bantz
05/29	Mildred Lorince
07/09	Katherine Crockett
07/16	Eula Mae Jones
07/22	Jean Hill
09/08	William Bantz
09/11	Ethel Guy
10/17	John James, Jr
11/05	Joan Dodge
11/08	Christine Manning
11/21	Charles Reif
12/06	William Hylock

WEDDINGS

04/21	Jason Presson // Kate Jackson
05/19	Marc Watkins // Ann Watts
06/22	Richard Coale // Audrey Tolston
10/13	Ronald Whitcomb // Staci Green

NEW MEMBERS

03/18	Lorraine Rosenberger
03/18	Harry Rosenberger
03/18	Courtney Chaney, Jr.
03/18	Rosalie Chaney
03/18	Patricia Wojciechowski
03/18	Timothy Watkins
03/18	Angela Watkins
09/16	John Watkins, Jr.
09/16	Tracey Watkins

ACTIVE MEMBERSHIP START OF 2007	254
NEW MEMBERS	9
MEMBERS LOST	12
TOTAL ACTIVE MEMBERS	251

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MD
TREASURER'S REPORT**

Operating Revenue and Expenses 1/01/07 through 12/31/ 07

Revenue: Proceeds from Donations, Rent & Interest	\$ 179547.00
Expenses: Operating Expenses	\$ 196774.00
: School Building Conversion	<u>\$ 2045.00</u>
Total All Expenses	\$ 198819.00
Amount under (deficit)	\$ -19272.00

Operating, Investment & Endowment Funds Balance ¹²10/31/07

Operating Funds on Hand	\$ 68142.00
Investment & Endowment Funds on Hand	<u>\$ 197176.00</u>
Total All Funds	\$ 265318.00

Stained Glass Window Report as of ^{12/31}11/24/07

Amount Received to Date	\$ 56690.00
Committed Future Receipts	<u>\$ 1500.00</u>
Total on Hand & Committed	\$ 58190.00
Funds Paid for 10 Windows	<u>\$ 43915.00</u>
Funds Available to Apply to Front Windows	\$ 14275.00

2008
CHURCH COMMITTEES

PROPERTY

Clarence Rowell, Dale Sanders,
Dick Loving, Arthur Jones,
Carl Price
Jim Tallagsen (Advisor), John Price (Advisor)

FINANCE

Barbara Matthew, Arlene Pate
Clarence Rowell, Rev. Cathy Oatman
Calvin Gundlach

MEMBERSHIP

Nancy Gray, Catherine Young,
Ursula Jacob, Laraine Jones

ALTAR

Ursula Jacob, Rose Marie Jefferson,
Mildred Wirsing, Carol Rowell,
Lois Jones, Arthur Jones

FELLOWSHIP

Robert Osburne, Carl Price

EDUCATION

Church School Administration,
Teachers & Assistants

CALENDER

Olga DeBloom

MUSIC

Robert Gundlach, Director &
Church Choir,
Nancy Gray

USHERING

Arthur Jones, Lori Betch,
Catherine Young, Lynn Sanders
Clarence Rowell **Greeters:** Lois Duvall
Cissy Funk

SPIRITUAL

Rev. Cathy Oatman, Robert Osburne,
Robert Gundlach

AUDITING

Dale Sanders, Barbara Matthew
Arlene Pate, Calvin Gundlach

PASTOR COMMUNICATION

Lynn Sanders, Carol Rowell,
Robert Osburne

VISIONING STUDY GROUPS

Leaders: Robert Gundlach,
Catherine Young, Robert Osburne,
Angie Walton, JoAnn Johnson
Rev. Catherine Oatman

1/15/2008

This committee list is in the process of being developed. All congregation member's talents and willingness to serve our Church are needed & desired. To help by serving on a committee please see any council member or committee member.



LADIES ORGANIZATION

ANNUAL REPORT FOR 2007 OF THE LADIES ORGANIZATION

The Ladies have been very busy this year. We hosted six luncheons, a festival, and three trips. The luncheons included St. Patrick's day, Christmas, Crab Cake, 2 Afternoon Teas and a meeting luncheon. Our trips were to American Music Theatre and also two trips to Faith United Church in Frederick. Even though the Octoberfest was cancelled we received a donation from some of the tickets which were returned. One Bake Sale during lent was also included.

Donations this year were sent to Homewood Home in Williamsport for the Mother's Day Appeal which helps residents stay at Homewood. Donations were also made to the Lily Fund and the Poinsettia Fund here at United. With only 20 ladies in our group we were also able to give to the Stained Glass Window Fund and also a yearly donation to the church.

Ladies Organization, UEC 2007 Y/E Report

Balance Jan. 1, 2007

\$2,238.14

<u>2007</u>	<u>Income</u>	<u>Expenses</u>	
Dues	\$180.00		
Charity	\$92.00	\$150.00	
Raffle	\$29.00		
Luncheon	\$78.00		
Tea (2)	\$657.00	\$129.23	
St. Patrick Lunch	\$249.00	\$140.89	
Strawberry Festival	\$819.56	\$304.58	
Christmas Luncheon	\$682.00	\$594.55	
		2006 ADJ	
Faith Church – 2 Trips	\$3,420.00	\$191.51	
American Music Theatre	\$3,026.00	\$3,070.00	
Donation	\$5.00	\$2,934.00	
Bake Sale	\$138.50		
Tromboli	\$309.00		
Peel Offs	\$140.00		
Crab Cake Luncheon	\$760.00	\$437.75	
October Tickets Cancelled	\$1,313.00	\$1,116.00	
Voided Check 2006	\$36.95		
Avon Donation	\$10.00		
Total	\$11,945.01	\$9,068.51	\$2,856.50
			\$5,114.64
Toby's Dinner Show		\$3.25	
Lily's and Poinsettia's		\$200.00	
Profession Day		\$60.00	
Memorials (4)		\$80.00	
Stained Glass Window Fund		\$500.00	
Church Donation		\$2,000.00	
Christmas Gifts		\$50.00	
Clerical Supplies/Stamps		\$54.01	
Trip Supplies/Gifts for trips		\$73.82	
Refunds-Ticket		\$110.00	
Total		\$3,131.08	
Year End Balance 12/31/07			\$1,983.56
Starting Balance for 2008			

Church School/Christian Education Report

This past year has been one that, in addition to sustaining a regular attendance in the Church School, we have gained a few new students. We continue to welcome new children and adults into the educational programs of the Church and Church School.

While our Junior/Senior High Class has grown, we were sorry to find that a couple of the adults who were working with this class found it necessary to resign. Therefore, the two adults who are leading this group, Cathy Fifield and Diane Pachilis, would really like to see additional persons joining their team to help with this program.

The Youth Group had a very active year. During Lent they had a Pancake Breakfast for the congregation between the two church services. This activity was well-received by the church family. On Palm Sunday, a group of students and adults went to the Community Palm Sunday Service at Canton Square. This summer, two members of the group, Claire Hovermill and Bud Russell, accompanied Cathy Fifield on a mission trip to New York where they were able to take part in some wonderful charitable activities. Sometime after returning, a slide presentation of their trip was shared with the church congregation. Before Christmas, the Youth Group baked cookies and had a very well-received Bake Sale. The monies made from this sale will help sustain their program and contribute to some of the youths being able to attend the UCC National Youth event in Tennessee during the summer of 2008. Other activities are planned to help support the program.

During Advent, the Church School children presented a new Christmas pageant created by the Church School staff based on the Christmas song, Do You Hear What I Hear on Tinsel Sunday.

Three of our church family – Eric Sanders, Dale Sanders, and Calvin Gundlach, participated in the Charm City New Year's Day Race to raise funds for Earl's Place. The Church School had two bake sales during Lent that were very well received. In addition to the baked goods, crafts made by the Borkmans – Carol, Diane, and Jennifer were also sold to support the program. This helped raise funds to help support the program of the Church School. From Thanksgiving until Easter the entire church family has joined the Church School members in the Heifer Project, a mission project that provides countries in need with animals and other resources to help them better able to provide food and clothing for their families. To date, there is almost \$900 in this fund. While our goal is to fill the Ark (this would require over \$4000), you can track our progress in the narthex where there is an ark displayed to see how many animals we can put in the Ark by Easter. Your continuing support is appreciated.

In addition to the programs for our children and youth, there are two Adult Bible Study programs that offer adults excellent opportunities to increase their understanding of the Bible and provide thought-provoking discussions. The program on Sunday is directed by Bob Osburne. On Wednesday mornings the program is led by Reverend Cathy. Both programs meet in the Quiet Room. Each of these programs welcomes new participants.

At the present time, the Church School is still able to meet on the second and third floors of the church school building. We hope that when non-profit groups are found to share this space, we will still be able to use a part of the building for our programs.

With your participation and encouragement, we look forward to seeing the number of children and adults participating in the Christian Education Program continue to grow.



United Evangelical PACT Report

As of January 22, we have 45 children and their parents enrolled in the PACT program. We continue to be grateful for all the support from the Church and Church Council in allowing us to be a community mission project.

To supplement our income from tuitions, we have sold chances to our 400 Club Raffle. We appreciate the support from Church members who purchased chances.

We continue to make regular monthly donations to the Church of \$100.00. And also this year we were able to make a substantial donation to the heat fund.

PACT has a busy winter in progress. Currently we have a program where the children take ice skating lessons at DiPietro ice rink. You should see how they skate! We are offering vision exams to children ages 3-4 in late February. Detecting eye problems at an early age often means an easier recovery. Registration for next year's classes has just begun. For more information on registration or eye exams, call 410-995-0118.

Respectfully submitted,
Concetta Clark
Director PACT





SENIOR CHOIR REPORT OF ACTIVITIES FOR THE YEAR OF 2007

January	15	Articles for the annual congregational booklet due
	28	Annual Congregational Meeting after late service
February	11	Special Music – Congregation invited to sing with choir at 10:30 service
	18	Pancakes with the Wonder family. Special Music – Congregation invited to sing with choir at 8:00am service.
	21	Ash Wednesday – 7:30pm service Fellowship following
	25	Visioning Committee hosting a potluck luncheon. All are welcome after service.
	28	Lenten service – 7:30pm Fellowship following.
March	7	Lenten service – 7:30pm Fellowship following.
	14	Lenten service – 7:30pm Fellowship following.
	18	Meeting for the Sunday School building after 10:30 service
	21	Lenten service – 7:30pm Fellowship following
	25	Meeting for the Sunday School building after 10:30 service
	28	Lenten service – 7:30pm Fellowship following
April	1	Blessing of the Palms 9:15am Canton Square Palm Sunday. Set up for Last Supper Tableau after 10:30 service
	3	Rehearsal for the Last Supper Tableau 6:30pm
	4	Last Supper Tableau 7:30pm
	5	Maunday Thursday service 7:30pm
	6	Good Friday service 9:00am
	8	Easter Sunday service 6:00am and 10:30am
	14	Dolores Canoles' 80 th birthday party
	22	Special Music – congregation invited to sing with choir at 10:30 am
	13	Mother's Day service
	27	Memorial day music. The class of 1957 50 th confirmation reunion
May	6	Special Music – Congregation invited to sing with choir at 10:30 service
	13	Mother's Day service
	27	Memorial day music. The class of 1957 50 th confirmation reunion
June	14	No choir rehearsal. People from "Sing Out for Peace" will perform for us at 7:00pm service
	17	Father's Day service
	21	No choir rehearsal. Choir outing at Mo's Restaurant at 7:30pm
	24	Last Sunday for group choir to sing. We are breaking for summer cook out at Kathy Young's house following service
August	23	Choir rehearsal starts at 7:30pm
	30	Choir rehearsal at 7:30pm
September	6	Choir rehearsal at 7:30pm

- 7 9th Men's Retreat
- 13 Choir rehearsal at 7:30pm
- 16 Church's anniversary. Rally Day. Choir sings as a group at 10:30 service. We also welcome Mr. George Swift. He will be joining us at United as Seminary Intern. We wish him and his family many happy moments with us.
- 20 Choir rehearsal at 7:30pm
- 27 Choir rehearsal at 7:30pm

- October 7 World Communion Sunday. Congregation invited to sing with us at 10:30 service
- 14 Congregation invited to sing with the choir

- November 1 The choir decided to close our bank account. We no longer have funds. We gave the church a love gift of \$500.00. We also contributed to the Heifer Fund.

- December 1 We threw ourselves a Christmas Party on the choir room

God Bless everyone, and a healthy, safe and prosperous New Year to all. Especially our church. May it continue to grow and always be filled with music to praise God.

Respectfully submitted,
 Margaret Jean Myrick
 Senior Choir Secretary

Senior Choir Financial Report

Cash on hand, January 1, 2007	\$259.34
Bank Balance	\$540.23
<u>Income</u>	
Offering (Thursday night)	\$230.00
Interest on bank account	\$1.55
Miscellaneous Income	\$0.00
Total	\$1,031.12
<u>Gifts and Expenses</u>	
Gifts	\$94.15
Memorials & Love gifts	\$780.32
Miscellaneous expenses	\$156.65
Total	\$1,031.12
Cash on hand, January 1, 2008	\$0.00
Bank balance	\$0.00
Total	\$0.00

Respectfully Submitted,

Holly Raddatz



United Evangelical Church

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www.unitedevangelicalucc.org



Rev. Catherine Oatman
uecucc@verizon.net

Office 410-276-0393
Fax 410-276-0788

January 22, 2008

To: Church Council Members and Members of the Congregation of The United Evangelical Church

From: Dale Sanders, Chairman, Auditing Committee

Subject: Audit of Church Financial Records, Year 2007

The church's financial records, reports, statements and financial procedures were reviewed and examined Tuesday, January 22nd, by the Auditing Committee. Present were Dale Sanders, Committee Chairman, Harvey Jacob, Council President, Barbara Matthew, Treasurer and Arlene Pate, Financial Secretary.

The examination showed that all financial records and files were in order.

All income and expenses were accounted for.

The accounts were all in balance and up-to-date.

The committee is pleased to report that its review and examination reveals the financial position of our church is truly reflected in the year end reports as presented.

Respectfully submitted,


Dale Sanders
Auditing Committee Chairman

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
REVENUE														
Regular Envelopes	5075.00	4394.00	5799.00	9219.00	5821.00	5502.00	6913.00	4276.00	7553.00	6216.00	5252.00	8029.00	74049.00	73800.00
Communion Envelopes	372.00	360.00	336.00	878.00	308.00	334.00	365.00	313.00	428.00	386.00	332.00	609.00	5019.00	4200.00
Holiday and Special Day	55.00	175.00	971.00	2268.00	203.00	94.00	16.00	1.00		11.00	349.00	2747.00	6890.00	6500.00
Initial Envelopes	146.00	30.00	11.00	6.00	3.00							6.00	202.00	200.00
Improvement Fund	343.00	285.00	379.00	462.00	368.00	355.00	378.00	266.00	349.00	442.00	454.00	482.00	4581.00	4100.00
Memorials	305.00	985.00	405.00	5201.00	720.00	505.00	841.00	210.00	1380.00	130.00	1227.00	3350.28	15259.28	17500.00
Love Gifts	285.00	350.00	40.00	525.00	635.00	500.00	445.00	130.00	200.00	655.00	30.00	2095.00	5890.00	7000.00
Unity Candle		25.00		75.00		25.00	25.00		75.00	25.00	25.00	75.00	350.00	250.00
Poor Box and Pennies	31.00	30.00	39.00	50.00	33.00	33.00	27.00	44.00	41.00	25.00	24.00	28.00	403.00	450.00
Organization Gifts			50.00									2500.00	2550.00	2000.00
Cash Donations	366.00	110.00	206.00	519.00	194.00	177.00	121.00	108.00	142.00	225.00	117.00	307.00	2592.00	2400.00
Flowers	130.00	150.00	230.00	250.00	75.00	150.00	120.00	90.00	150.00	45.00	90.00	515.00	1995.00	1500.00
One Great Hour		5.00	456.00										461.00	750.00
Neighbors in Need		40.00								71.00	235.00		346.00	500.00
Charities, Benevolence		169.00	225.00		210.00						314.00	455.00	1373.00	1100.00
Suppers and Luncheons											205.00	295.00	500.00	3000.00
Building Fund Raffle										364.00	2106.00		2470.00	2800.00
Fund Raisers			115.00	48.00		42.00						225.00	430.00	300.00
Sale of Misc. Items	1.00	5.00	3.00	1.00	4.00		6.00		4.00	1.00	18.00	10.00	53.00	300.00
Vending Machine					169.00					165.00			334.00	200.00
Use of Facility	1280.00	80.00	830.00	810.00	750.00	1080.00	1755.00	910.00	330.00	130.00	50.00		8005.00	7500.00
Interest on Accounts	691.11	224.99	380.47	930.78	4.83	1096.75	805.37	121.20	845.24	488.48	414.28	1100.23	7103.71	5800.00
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	16560.00	16560.00
FACT Donation	100.00		100.00	100.00	200.55					200.00		450.00	1150.55	800.00
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	21000.00	21000.00
Other, General Fund														300.00
Total Revenue	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9599.20	14627.24	12709.46	14372.28	26406.51	179546.54	180610.00
COST OF REVENUE														
Suppers and Luncheons												540.28	540.28	1000.00
Building Fund Raffle								10.00		600.00			610.00	600.00
Fund Raising Cost													0.00	0.00
Envelope Costs	370.04			19.20	22.47						42.67	15.64	470.02	450.00
Other Direct Costs								36.88				18.44	55.32	50.00
Total Cost of Revenue	370.04	0.00	0.00	19.20	22.47	0.00	0.00	0.00	46.88	0.00	642.67	574.36	1675.62	2100.00
PASTORAL EXPENSE														
Pastor's Salary	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	2544.00	30528.00	30528.00
Housing Allowance	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	1616.66	19399.92	19400.00
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2799.96	2800.00
Insurance, Health and Life		2095.23				2095.23			2095.23			2175.48	8461.17	8303.00
Pastor's Pension		1747.48				1747.48			1747.48			1747.48	6989.92	6990.00
Professional and Education Exp.			59.95	41.98	80.98		90.74			32.79		32.79	339.23	1200.00
Supply (Guest) Pastor			120.00					240.00	98.55			620.00	1076.55	840.00
Ministry Consultant	1000.00	1000.00	1000.00	1000.00	1000.00	1000.00	500.00	500.00	500.00	500.00	500.00	500.00	9000.00	8000.00
Total Pastoral Expense	5393.99	9236.70	5573.94	5435.97	5474.97	9236.70	4984.73	5133.99	8833.25	4926.78	4893.99	9469.74	78594.75	78061.00

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
OFFICE EXPENSE														
Secretary Salary	2132.63	1057.62	1875.00	1500.00	1500.00	1875.00	1350.00	1875.00	1125.00		1081.25	1500.00	16871.50	19500.00
Social Security and Medical Care	139.82	104.24	143.45	114.76	114.76	143.45	103.28	143.45	86.07		82.72	114.76	1290.76	1492.00
Health Insurance													0.00	5100.00
Office Supplies	149.66	85.67	187.50	205.14	61.14	63.10	259.13	69.22	42.93	242.91	171.53	101.42	1639.35	1000.00
Copy and Computer	513.60	223.18	84.91	335.27	38.16	251.53	82.38	126.85	624.44	294.37		302.57	2877.26	2900.00
Church Telephone & Internet Service	156.40	156.69	163.57		303.15	138.16	135.04	139.60		288.33			166.56	1700.00
Postage	159.77	262.98		212.72		168.08	251.64	183.57	191.80	165.24	195.36	148.19	1939.35	1800.00
Bank Charges		51.70		10.00					64.40			48.60	174.70	100.00
Total Office Expenses	3251.88	1942.08	2454.43	2377.89	2017.21	2639.32	2181.47	2537.69	2134.64	990.85	1530.86	2382.10	26440.42	33592.00
MAINTENANCE EXPENSE														
Custodian Salary	692.00	692.00	865.00	692.00	692.00	865.00	692.00	865.00	692.00	692.00	865.00	742.00	9046.00	8996.00
Social Security and Medical Care	52.92	52.92	66.15	52.92	52.92	66.15	52.92	66.15	52.92	52.92	66.15	56.75	691.79	688.00
Church Insurance	3562.77		3562.00			3562.00			3477.06	27.41	591.28	138.00	14920.52	15150.00
Gas, Church	1632.43	2806.28	2691.54	1299.79	830.61	125.76	100.77	97.17	90.26	97.52	290.57	1659.96	11722.66	17000.00
Electric, Church	883.79	937.19	807.51	(78.08)	588.01	837.10	910.79	1044.09	1079.62	778.34	565.26	572.69	8928.31	8500.00
Water and Sewer, Church				317.58	326.39			344.93			346.19		1335.09	1200.00
Repairs, Supplies, Maintenance			125.30			120.00		90.02	237.98	130.30	195.00	161.16	1059.76	3000.00
Cleaning Supplies, Service	61.00	662.00	248.98	61.00	61.00	120.00		242.08		26.19	85.00	80.86	1648.21	1200.00
Total Maintenance Expense	6884.91	5150.39	8366.48	2345.21	2550.93	5696.01	1756.48	2749.44	5629.84	1804.68	3004.45	3411.52	49350.34	55734.00
SANCTUARY AND MISCELLANEOUS														
Music Director Salary	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	992.92	11915.04	11915.00
Social Security and Medicare	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	75.96	911.52	911.00
Singer/Musician													0.00	800.00
Music and Choir Expense								280.00					280.00	900.00
Organ/Piano Service			499.55			14.50		499.55		383.15			1396.75	1200.00
Altar and Sanctuary Supplies				80.44	51.50	80.13	138.20			64.99	359.83	35.70	810.79	400.00
Flowers and Decorations	404.00	58.00	87.00	116.00	674.00	116.00	116.00	116.00	145.00	87.00	87.00	145.25	2151.25	1600.00
Receptions and Refreshments	27.86	172.72	8.40	(8.00)	222.16	298.32			6.62	4.14	85.77		817.99	500.00
Education and Study Materials		90.00	150.00	90.00		90.00		145.41			90.00	90.00	745.41	1500.00
Advertising	118.56	99.84	99.84	1192.64	301.68	144.25	459.52	130.44	130.44	123.84	30.00	30.00	2861.05	3000.00
Misc. Expenses			61.78		116.00	96.00	12.00		(6.00)	6.40		400.00	686.18	400.00
Total Sanctuary and Misc.	1619.30	1489.44	1975.45	2539.96	2434.22	1908.08	1794.60	2240.28	1344.94	1738.40	1721.48	1769.83	22575.98	23126.00
BENEVOLENCE														
United Church of Christ							300.00					800.00	1100.00	1600.00
Chesapeake Association							750.00					750.00	1500.00	1500.00
Eden Seminary							200.00					200.00	400.00	400.00
Lancaster Seminary							200.00					200.00	400.00	400.00
Homewood Home							210.00					190.00	400.00	400.00
Hoffman Home							200.00				500.00	200.00	900.00	400.00
Neighbors in Need												341.00	341.00	500.00
One Great Hour of Sharing							481.00						481.00	750.00
Earl's Place							250.00	250.00				50.00	550.00	500.00
Other Benevolence			125.00			1000.00	475.00	275.00	(25.00)	(25.00)	(25.00)	(50.00)	1750.00	500.00
Total Benevolence	0.00	0.00	125.00	0.00	0.00	1000.00	3046.00	525.00	(25.00)	(25.00)	475.00	2681.00	7802.00	6950.00

United Evangelical Church														
YEAR 2007														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
IMPROVEMENTS AND EQUIPMENT														
Major Repairs and Improvements		574.00							1143.31	1395.00	798.35		3910.66	2500.00
Purchase of Equipment								185.00		499.00	803.00		1487.00	2500.00
Total Improvements and Equipment	0.00	574.00	0.00	0.00	0.00	0.00	0.00	185.00	1143.31	1894.00	1601.35	0.00	5397.66	5000.00
PARSONAGE RENTAL EXPENSE														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00	175.00	175.00	2150.00	2150.00
Utilities, Fuel, Elect, Water													0.00	0.00
Improvements & Equipment								262.49					262.49	750.00
Repairs & Maintenance						240.00							240.00	400.00
Property Taxes								2284.80					2284.80	2300.00
Total Parsonage Rental Expense	175.00	175.00	175.00	175.00	175.00	415.00	175.00	487.49	2459.80	175.00	175.00	175.00	4937.29	5600.00
TOTAL REVENUE														
	12310.11	10547.99	13705.47	24470.78	12828.38	13023.75	14945.37	9598.20	14627.24	12709.46	14372.28	26406.51	179548.54	180610.00
TOTAL EXPENSES														
	17695.12	18567.61	18670.30	12893.23	12674.80	20895.11	13938.28	13858.89	21567.66	11504.71	14044.80	20463.55	196774.06	208163.00
AMOUNT OVER/UNDER														
	(5385.01)	(8019.62)	(4964.83)	11577.55	153.58	(7871.36)	1007.09	(4259.69)	(6940.42)	1204.75	327.48	5942.96	(17227.52)	(27553.00)
OPERATING FUNDS ON HAND														
Carrollton Checking Account	24329.73	14186.71	9181.52	20892.38	20801.41	12309.75	21456.84	6151.48	10071.26	15996.30	21659.02	15887.82		
Hopkins Federal Savings	44725.24	44725.24	44725.24	44725.24	44725.24	45395.54	60395.54	60395.54	36395.54	36775.25	36775.25	52054.37		
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
Total Operating Funds	69254.97	59111.95	54106.76	65817.62	65726.65	57905.29	82052.38	66747.02	46666.80	52971.55	58634.27	68141.99		
PACT Payroll Paid														
	1647.05	2123.40	2163.76	1800.45	2470.84	1162.62	1162.62	0.00	2325.24	2488.12	2564.76	2228.35	22137.21	
PACT Rec'd In														
	1647.05		2123.40	2163.76	4271.29	1162.62	1162.62	0.00	2325.24	2488.12		4793.11	22137.21	
Total PACT Plus/(Minus)	0.00	(2123.40)	(40.36)	363.31	1800.45	0.00	0.00	0.00	0.00	0.00	(2564.76)	2564.76	0.00	
STAINED GLASS WINDOWS - Paid Out														
				(230.00)			(210.00)	(22685.67)	(20789.80)				(43915.47)	
STAINED GLASS WINDOWS - Received In														
						50.00	23350.00	11640.00	7650.00	5100.00	7900.00	1000.00	56690.00	
Total Paid/Received				(230.00)		50.00	23140.00	(11045.67)	(13139.80)	5100.00	7900.00	1000.00	12774.53	
SCHOOL BUILDING CONVERSION														
					2045.00								2045.00	
INVESTMENT AND ENDOWMENT ACC'TS.														
Eastern Savings Bank, Cert. Deposit	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00	100049.00		
Constellation Energy Group, Stock	18500.00	18750.00	21875.00	22500.00	22942.00	22230.00	21000.00	21400.00	21750.00	23675.00	25000.00	25625.00		
Lombard St. Sale Proceeds	68836.00	68836.00	68836.00	69709.00	89709.00	70076.00	70076.00	70076.00	70076.00	71502.00	71502.00	71502.00		
Total Investment and Endowment Funds	187385.00	187835.00	190760.00	192258.00	192700.00	192355.00	191125.00	191525.00	191875.00	195226.00	196551.00	197176.00		

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2007 - Budget 2008

	Budget 2007	Actual 2007	Budget 2008
REVENUE			
Regular Envelopes	74000.00	74251.00	75300.00
Communion Envelopes	4200.00	5019.00	4200.00
Holiday and Special Day	6500.00	6890.00	7000.00
Improvement Fund	4100.00	4561.00	4200.00
Memorials	17500.00	15259.28	17500.00
Love Gifts	7000.00	5890.00	7500.00
Unity Candle	250.00	350.00	250.00
Poor Box and Pennies	450.00	403.00	450.00
Organization Gifts	2000.00	2550.00	2000.00
Cash Donations	2400.00	2592.00	2500.00
Holiday & Altar Flowers	1500.00	1995.00	1750.00
One Great Hour of Sharing	750.00	461.00	500.00
Neighbors in Need	500.00	346.00	500.00
Charities, Benevolence	1100.00	1373.00	1400.00
Breakfasts, Luncheons, Suppers	3000.00	500.00	3000.00
Building Fund Raffle	2600.00	2470.00	2700.00
Fund Raisers	300.00	430.00	300.00
Sale of Misc. Items	300.00	53.00	150.00
Vending Machine	200.00	334.00	150.00
Use of Facility	7500.00	8005.00	10000.00
Interest on Accounts	5800.00	7103.71	5000.00
Sprint Rental Income	16560.00	16560.00	16560.00
Parsonage Rental Income	21000.00	21000.00	21000.00
PACT Donation	800.00	1150.55	800.00
Other, General Fund	300.00	0.00	300.00
Total Revenue	180610.00	179546.54	185010.00
			183610.00
COST OF REVENUE			
Breakfasts, Luncheons, Suppers	1000.00	540.28	1000.00
Building Fund Raffle	600.00	610.00	600.00
Fund Raising Cost	0.00	0.00	0.00
Envelope Costs	450.00	470.02	450.00
Other Direct Costs	50.00	55.32	50.00
Total Cost of Revenue	2100.00	1675.62	2100.00
PASTORAL EXPENSE			
Pastor's Salary	30528.00	30528.00	31675.00
Housing Allowance	19400.00	19399.92	20000.00
Auto Expense Stipend	2800.00	2799.96	2800.00
Insurance, Health and Life	8303.00	8461.17	8700.00
Pastor's Pension	6990.00	6989.92	7235.00
Professional and Education Exp.	1200.00	339.23	1200.00
Supply (Guest) Pastor	840.00	1076.55	1000.00
Ministry Consultant	6000.00	9000.00	0.00
Total Pastoral Expense	76061.00	78594.75	72610.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

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	Budget 2007	Actual 2007	Budget 2008
OFFICE EXPENSE			
Secretary's Salary	19500.00	16871.50	19500.00
Social Security and Medicare	1492.00	1290.76	1492.00
Health Insurance	5100.00		4800.00
Office Supply and Bank Charges	1100.00	1814.05	1400.00
Copy and Computer	2900.00	2877.26	3000.00
Postage	1800.00	1939.35	1900.00
Church Telephone and Internet	1700.00	1647.50	1800.00
Total Office Expenses	33592.00	26440.42	33892.00
MAINTENANCE EXPENSE			
Janitor's Salary	8996.00	9046.00	9360.00
Social Security and Medical Care	688.00	691.79	716.00
Church Insurance	15150.00	14920.52	14500.00
Gas, Church	17000.00	11722.66	17000.00
Electric, Church	8500.00	8926.31	8500.00
Water and Sewer, Church	1200.00	1335.09	1300.00
Repairs, Supplies, Maintenance	3000.00	1059.76	2000.00
Cleaning Supplies, Service	1200.00	1648.21	1600.00
Total Maintenance Expense	55734.00	49350.34	54976.00
SANCTUARY AND MISCELLANEOUS			
Music Director's Salary	11915.00	11915.04	12215.00
Social Security and Medicare	911.00	911.52	935.00
Ass't. Organist/Pianist/Musicians	800.00	0.00	400.00
Music and Choir Expense	900.00	280.00	750.00
Organ/Piano Service	1200.00	1396.75	6000.00
Altar and Sanctuary Supplies	400.00	810.79	2500.00
Flowers and Decorations	1600.00	2151.25	2000.00
Receptions and Refreshments	500.00	817.99	700.00
Education and Study Materials	1500.00	745.41	1200.00
Advertising	3000.00	2861.05	3000.00
Misc. Expenses	400.00	686.18	800.00
Total Sanctuary and Misc.	23126.00	22575.98	30500.00
BENEVOLENCE			
United Church of Christ	1600.00	1100.00	1600.00
Chesapeake Association	1500.00	1500.00	1500.00
Hoffman Home	400.00	900.00	400.00
Homewood Home	400.00	400.00	400.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing	750.00	461.00	750.00
Neighbors in Need	500.00	341.00	500.00
Earl's Place	500.00	550.00	500.00
Other Benevolence	500.00	1750.00	1000.00
Total Benevolence	6950.00	7802.00	7450.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2007 - Budget 2008

	Budget 2007	Actual 2007	Budget 2008
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	2500.00	3910.66	2500.00
Purchase of Equipment	2500.00	1487.00	2500.00
Total Improvements and Equipment	5000.00	5397.66	5000.00
PARSONAGE RENTAL EXPENSE			
Property Management Fees	2150.00	2150.00	2150.00
Improvements & Equipment	750.00	262.49	500.00
Repairs & Maintenance	400.00	240.00	500.00
Property Taxes	2300.00	2284.80	2300.00
Total Parsonage Rental Expense	5600.00	4937.29	5450.00
TOTAL REVENUE	180610.00	179546.54	185010.00
TOTAL EXPENSES	208163.00	196774.06	211978.00
AMOUNT OVER/UNDER	(27553.00)	(17227.52)	(26968.00)
SCHOOL BUILDING CONVERSION			
Paid Out		2045.00	
STAINED GLASS WINDOWS			
Received In		56690.00	
Paid Out		43915.47	
Total Received/Paid Balance		12774.53	
ALL FUNDS 12/31/2007			
Checking Account, Carrollton		15887.62	
Savings Account, Hopkins		52054.37	
Petty Cash Fund, Cash		200.00	
Memorial CD, Eastern		100049.00	
Lombard St. CD's, Carrollton		71502.00	
Constellation Energy, Stock		25625.00	
TOTAL		265317.99	