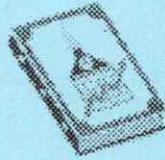


Rev. Cathy Oatman



ANNUAL REPORT

2004

**Annual Congregational Meeting
Sunday, January 30, 2005
Friendship Hall**

**United Evangelical Church, United Church of Christ
3200 Dillon Street, Baltimore, Maryland 21224
410-276-0393 E-mail: uecucc@juno.com
www.united-evangelical.com**

Rev. Catherine J. Oatman

Mr. Robert Gundlach – Director of Music

Pastor's Report 2004

As I write this report, I am rereading many of the resources from which I have drawn over the year that deal with church development. Much of this information I have already shared with you through newsletter articles, sermons, or in one on one conversation. It has been the impetus behind much of what we have done as a church.

Another resource that I have reread is my annual report for each of the past two years. In reading them I am amazed at the way in which the vision they contained for our future has begun to play itself out. It brings to me a new depth of understanding of the words in Ecclesiastes 3:1, "For everything there is a season, and a time for every matter under heaven."

Our society is one of instant gratification, and as such, it is easy to become impatient when we don't see immediate results to our efforts. I am learning however that God, and the work of God, is different from that of the world around us. Our God is a God of process, which means that what we do today is only a part of what God has in mind. We never see the whole picture, because the whole picture is eternal, like our God. God is simply calling us to be faithful with the matter of our time.

With this understanding of God, we can ask "what do the accomplishments of 2004 mean for our future at United Evangelical Church?" First is the realization that by calling me as your pastor in 2002, the church made a commitment to a ministry of revitalization. If the church was not committed to revitalization, you would have called a pastor who was close to retiring, who would have been content to do maintenance ministry. Like the neighborhood around us, United Evangelical Church is involved in revitalization.

At our congregational meeting that kicked off 2004, we were faced with the cost involved in addressing the significant physical needs of the church school building. It became obvious that we needed to revitalize the ministry housed within this building before embarking upon such an expensive endeavor.

This has led to many conversations with developers, community organizations, real estate agents, and civic leaders as we have searched for ways to do ministry with our building. It has also led to a letting go of ministry that was no longer vital. Boy Scout troop 19 was not re-chartered in 2004. For several years the troop had not been active, and was simply using the church to store their equipment. Time has come to use this building for more vital ministry.

While we continue the discernment process for the ministry which God is calling us to house in our building, there are other issues that are just as important concerning the future of United Evangelical Church. Denise Mason in her article, "Lessons in Revitalization" reminds us that revitalization begins in the pew and pulpit.

One trait of churches that are growing is that their members are excited about their future. Ask yourself, "Are the best years of this church behind us or in front of us?" I would say that your answer will depend upon how big your God is. If your God is One who can raise the dead, One who is eternal, from everlasting to everlasting, then our future is bright.

Our future truly is something to be excited about. Look around the neighborhood, it is an exciting time to be in Canton. It is also an exciting time to be alive in the church. Church historians recognize that we are in a very unique period in history, similar to the time of the Reformation.

Many of us would agree that there has been a shift in the norm for our society concerning church. Going to church no longer is the norm, it is the exception. Instead of wasting time lamenting the changes around us, we as the church must respond to the challenge of adapting to them. Church growth guru, William Easum, describes today's

church as caught in a crack in history between the paradigm that has been (church as a societal norm) and the paradigm that is emerging (the church of tomorrow).

Easum describes those churches that are busy adapting to the change as fringe churches. Fringe churches are congregations that are willing to break with tradition in order to reach people with the message of new life in Christ. He warns that inwardly-focused congregations will disappear. Fringe churches love Christ more than the buildings, they encourage the use of their facilities for ministry instead of keeping them spotless.

We have dared to do some of this by housing Casa de Restauración. By welcoming this minority church we are saying that we love Christ more than the buildings. This fringe position is the same radical message which Jesus proclaimed. Jesus' welcoming of the outcasts of his society told the religious people of his day that God loved people more than tradition. His message caused controversy with the established religious people, and it continues to do so today. Facing the challenge of loving Christ more than our buildings will be an on-going issue as the continued housing of the ministries of NA is debated.

One break with tradition that was well received was the establishment of an ecumenical Thanksgiving Eve worship service. Our traditional Thanksgiving Day service had dwindled to about a dozen attendees. Instead of wasting time lamenting the change, we responded to the challenge of adapting to the different society around us. The service was well attended and thoroughly enjoyed by all participating faith communities. This service will continue in 2005 with either Messiah Lutheran or St. Brigid as host.

I think it is important that we strive to incorporate more of these fringe characteristics into the ministry of our church. Some of these include: increased understanding of the priesthood of all believers, creating community through small groups, decreased emphasis on the organization and increased emphasis on Christ, increased use of technology in worship, increasing cultural and racial diversity.

The concept of fringe churches is exactly where the UCC God Is Still Speaking Initiative is coming from. In its most simple terms, the initiative calls churches to ask "Who would Christ bar from his table?" The answer is "no one." The moment we think we can limit Christ's table, we have condemned ourselves; we have limited God's grace to ourselves.

Therefore, since Christ welcomes all, we as Christ's church are to welcome all, including the gay community. Again, this is a radical message that breaks with traditional teaching and is causing a controversy with some religious people. As a Still Speaking church, we are called to seriously look at our traditions and scriptures, as we sincerely listen for God speaking to us today.

In closing, it would be irresponsible of me not speak on our financial situation. At the end of 2002, the year you called me as pastor, this congregation voted to accept a \$20,000 deficit budget as we made a commitment to "move into the future." In 2004 we realized that deficit. And at the end of 2004 we accepted once again a \$20,000 deficit budget. Obviously we can not continue to do this for a prolonged period of time.

Through this troubling trend, I hear God asking me, just as God asked Ezekiel in the valley of dry bones, "Mortal can these bones live?" My response is that "Only you know O God, only you know the season for all things. I will simply, by your grace, be faithful with the matter that is of my time." May we each be willing to faithfully attend to the matters of this time.

In Christ,
Rev. Cathy

CHURCH RECORDS FOR THE YEAR 2004

<u>BAPTISMS</u>	02/08	Benjamin Brzozowski
	03/21	Shantaya Thomas
	04/25	Grace McGinty
	05/30	Rosa Pachuca
	06/13	Jillian Jenkins
	08/08	Ella Himmelman
	08/08	Noah Rosenberger
	08/29	Dylan Smith
<u>CONFIRMATION</u>	04/04	John Pijanowski, III
<u>WEDDINGS</u>	01/31	Michael Sauer and Jennifer Ruffini
	06/18	John Simmers, Jr. and Katrina Georgiadis
<u>NEW MEMBERS</u>	09/12	Howard Carter
	09/12	Diane Pachilis
	09/12	Carl Price
	11/28	Kathleen Young
<u>FUNERALS</u>	01/21	John Merritt
	02/07	Harriet Kuczyanski
	05/08	William Gensler
	05/21	Baptist Hoffman
	06/10	William Langenfelder
	06/28	Charlotte McGovern
	08/14	Nicholas Coroneos
	08/14	Agnes Willey
	09/20	George Nassner
	10/16	Mildred Slechta
	12/15	Heber Culp
	12/23	Lillian Green
<u>ACTIVE MEMBERSHIP START OF 2004</u>	274	
<u>NEW MEMBERS</u>	5	
<u>MEMBERS LOST</u>	9	11
<u>TOTAL ACTIVE MEMBERS</u>	270	268

Council President's Report

This report serves as a brief reflection of what took place during 2004 in the life of our church. Probably, the most significant decision was the acceptance of the Spanish church (Casa de Resurrection) to rent space in our facilities to hold their church activities until they are able to find a church of their own. We experienced another successful church picnic and it appears this event might become an annual affair. We had a donation of approximately \$10,000 in Constellation Energy stock donated to the church by one of our members. I would like to thank Harvey Jacob for setting up an account with a brokerage firm to accommodate this stock donation, as well as any other such donations as we may receive in the future.

Unfortunately, the overall financial picture was not quite as bright as our expenses were about \$23,000 more than our income. One of the biggest challenges for the council in 2005 will be to come up with new fundraising ideas to deal with this situation. The future of our sour beef dinners is uncertain, but there has been some talk of having smaller dinners or events to off-set this should it be decided not to have a sour beef dinner. It appears that the Last Supper tableau will continue as Kenny and Janice Pate have stepped forward and agreed to coordinate this event. Many thanks to Darlene Waters for serving as coordinator of these past few years and I am certain she will assist the Pates as much as possible.

I would like to thank Cass Young, Darlene Waters, Bob Osburne, and Kris Orendorff for their devoted service as church council members and wish them well as they leave the council.

Once again we were able to get enough people to run for the council to fill all of the vacancies. There are several new council members, and as I stated in last year's report this is what is needed if our church is going to continue, and hopefully, grow. We need to get more members involved!

As we approach the January congregational meeting, it appears that the financial picture will be one the council and congregation will need to address in the very near future. It is hoped that we can find some suitable and appropriate uses for the church school building from which we can realize some income to assist without financial problems.

Having served on the council for eight consecutive years, I must step down as a council member. I wish Lori, your new council president, and the council the very best and I pledge to continue to support them in any way possible.

May God's peace, power, and spirit be with the council and each member as we plan for and move towards the future of United.

Clarence Rowell
Council President



Choir Notes 



SENIOR CHOIR REPORT OF ACTIVITIES
FOR THE YEAR OF 2004

January	11	Pat Kelly preached at both services.
February	1	Congregational Meeting
		Choir reports were included
	19	Rob had food included with our rehearsal
	25	Ash Wednesday – service began for Lent at 7:30 p.m.
March	3	31 st Lenten midweek services
April	4	Palm Sunday
	7	Last Supper Tableau
	8	Maundy Thursday Service
	9	Good Friday service at 9:00 a.m.
		3 hour service here also at United
	11	Easter Sunday
May	9	Mother's Day
	21	Baptist Hoffman's funeral
	27	No choir rehearsal
	30	Pentecost
June	20	Father's Day
	24	Square's Restaurant – end of year outing
	27	Music Festival here at United – Senior Choir and Contemporary joined together special music for both of our services today
July	4	Sang as a group for last time before our summer break
August	26	Choir rehearsal resumes
September	10-12	Rob away – Men's Retreat
	12	Rally Day – church picnic at Fort Howard Park
	15	Our Council President George Nassner passed away
	16	Second start of choir rehearsal, Rob had food and drink for everyone – also a new air conditioner was dedication for the Choir Room
	19	Choir sings as a group
		Went as a group to the funeral for Nassner Family
October	3	World wide Communion Sunday
	20-22	Sour Beef and Dumpling carry outs
	26	Reformation Sunday – Pulpit switch at United

- | | | |
|----------|----|---|
| November | 21 | Totenfest Sunday |
| | 24 | Our first Thanksgiving Eve service at 7 p.m. |
| | 25 | No Thanksgiving Day service |
| | 28 | Congregational Meeting - Election of new council members
Advent begins |
| December | 9 | Choir's Christmas Party at Squire's Restaurant – 7 p.m. |
| | 12 | Tinsel Sunday |
| | 24 | Christmas Eve Services 7:30 p.m. – only one |
| | 25 | Christmas Day – no service |
| | 26 | One service at 10:30 a.m.
Lessons and Carols |

The Senior Choir members wish all of you a very safe and healthy New Year. A very prosperous New Year for our church, financially as well as adding new members. The choir members thank God for all of our members and pray God will bless us with a few new members. Please think about singing for our Lord and joining us in the choir room any chance you can.

Respectfully submitted,
Margaret Jean Myrick
Senior Choir Secretary

Senior Choir Financial Report, 2004

Cash on hand, January 1, 2004	\$126.13
Bank balance	\$534.78

Income:

Offering (Thursday night)	\$429.47
Interest on bank account	\$2.10
Miscellaneous Income	\$30.00
Total	\$1,122.48

Gifts and Expenses:

Patron ad and donations to church	\$80.00
Gifts	\$148.10
Memorials	\$125.00
Christmas Dinner	\$83.00
Miscellaneous expenses	\$30.17
Total	\$466.27

Cash on hand, January 1, 2005	\$19.33
Bank balance	\$636.88
Total	\$656.21

Respectfully submitted,

Holly Raddatz

LADIES ORGANIZATION

I WOULD LIKE TO WISH EVERYONE A HAPPY AND HEALTHY NEW YEAR. 2004 WAS A VERY SUCCESSFUL YEAR FOR THE LADIES ORGANIZATION. SPECIAL THANKS TO ARLENE PATE FOR PLANNING AND ARRANGING OUR 5 BUS TRIPS (FAITH CHURCH IN FREDERICK (2 TRIPS), MOUNTAIN GATE CABIN FEVER, THE CRAB FEAST AT FISHERMAN'S DECK, AND TO THE AMISH COUNTRY IN PENNSYLVANIA), AND TO MILLIE WIRSING WHO COLLECTED THE MONEY, AND PAID THE EXPENSES FOR THESE SUCCESSFUL BUS TRIPS.

IN ADDITION TO THE BUS TRIPS, OUR LADIES ORGANIZATION ENJOYED OUR VISITS TO TOBY'S DINNER THEATRE IN COLUMBIA AND TO THE TIMONIUM DINNER THEATRE. IN MARCH, URSULA JACOB HOSTED A FUN FILLED ST. PATRICK'S DAY LUNCHEON IN FRIENDSHIP HALL. FOR THE FIRST TIME WE HELD A FASHION SHOW THAT WAS HOSTED BY GLADYS CAUGHY.

OUR ANNUAL THANK-YOU LUNCHEON WAS AGAIN HELD AT THE EICHENKRANZ RESTAURANT. OUR 3RD ANNUAL STRAWBERRY FESTIVAL WAS AGAIN A SUCCESS, AND A BIG AND SPECIAL THANK YOU TO PAT & BILL MEYERS WHO DONATED ALL OF THE PROCEEDS FROM THE SALE OF THEIR WREATHS, FLOWER ARRANGEMENTS, AND CRAFTS TO THE LADIES ORGANIZATION.

THE WILLIAMSBURG INN AGAIN HOSTED OUR ANNUAL CHRISTMAS PARTY. AS ALWAYS WE ENJOYED GOOD FOOD AND FELLOWSHIP, AND SANG CHRISTMAS SONGS AND EXCHANGED PRESENTS. MANY THANKS TO CAROLYN NOTEWARE FOR PROVIDING THE VERY DECORATIVE TABLE CENTER PIECES. WE HAVE AGAIN BOOKED THE WILLIAMSBURG INN FOR OUR 2005 CHRISTMAS PARTY.

THE OFFICERS OF THE LADIES ORGANIZATION FOR 2005 ARE:

OLGA deBLOOM.....PRESIDENT
URSULA JACOB.....VICE-PRESIDENT
MILDRED (MILLIE) WIRSING.....SECRETARY & TREASURER
ARLENE PATE.....CORRESPONDING SECRETARY

WE CONTINUE TO HAVE FUN IN ALL OUR ACTIVITIES, AND THROUGH THESE ACTIVITIES ARE ABLE TO HELP SUPPORT THE CHURCH. WE ARE ALWAYS LOOKING FOR NEW MEMBERS TO JOIN AND SUPPORT OUR ORGANIZATION.

IF YOU ARE INTERESTED IN JOINING THE LADIES ORGANIZATION, YOU ARE WELCOME TO ATTEND OUR REGULAR MONTHLY MEETINGS HELD ON THE SECOND WEDNESDAY OF EACH MONTH AT 12 NOON IN FRIENDSHIP HALL AT UNITED EVANGELICAL CHURCH.

RESPECTFULLY SUBMITTED,

OLGA deBLOOM
PRESIDENT - LADIES ORGANIZATION

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

2004 FINANCIAL REPORT

BEGINNING BALANCE ON JANUARY 1, 2004.....\$ 3,745.51

INCOME

DUES.....	\$ 190.00
FUND RAISER.....	\$ 177.25
TRIPS.....	\$ 1,683.71
ST. PATRICK'S DAY LUNCHEON.....	\$ 36.33
STRAWBERRY FESTIVAL.....	\$ 820.21
FASHION SHOW.....	\$ 286.00
MISC. - BIRTHDAY SOCK, ETC.	\$ 40.00
TOTAL.....	\$ 3,233.50

EXPENSES

CHURCH CHRISTMAS GIFT.....	\$ 2,500.00
PASTOR'S CHRISTMAS GIFT.....	\$ 52.00
LILLY & POINSETTA FUNDS.....	\$ 200.00
DONATION TO AMERICAN RED CROSS.....	\$ 200.00
DONATION TO HOFFMAN HOME.....	\$ 50.00
MEMORIALS.....	\$ 80.00
WORLD DAY OF PRAYER.....	\$ 25.00
SECRETARY'S DAY GIFT.....	\$ 40.00
DONATION TO GEORGE NASSNER.....	\$ 300.00
EICHENKRANZ THANK YOU LUNCHEON.....	\$ 114.31
LUNCHEON FIXINGS FOR ST. PATRICK'S DAY LUNCHEON.....	\$ 58.67
VARIOUS SUPPLIES FOR TRIPS.....	\$ 111.00
TOTAL.....	\$ 3,730.98

BEGINNING BALANCE ON JANUARY 1, 2004.....\$ 3,745.51

INCOME.....\$ 3,233.50

TOTAL.....\$ 6,979.01

EXPENSES.....\$ 3,730.98

BEGINNING BALANCE ON JANUARY 1, 2005.....\$ 3,248.03



Church School/Christian Education Report

As we begin a new year, it is encouraging to report that we have seen an increase in our attendance in the church school, particularly in the multi-age department. We continue to have the excellent leadership in the kindergarten department with Carol Borkman as their leader, and three excellent multi-age teachers: Pat Jenkins, Jo Ann Johnson, and Diane Borkman. Right now we are very much in need of a teacher for the teenage population of our church. There are materials from Seasons of the Spirit, the curriculum that we are using, that would be appropriate for this age group. The multi-age class curriculum can only accommodate children to the age of 12. Once children reach the age of 12, they really need to be with children more their own age. If you or anyone you know, would like this opportunity, please let the pastor, Peggy, or someone from the church school staff know.

The children have enjoyed being part of the church worship service, as well. In fact, they have gotten so involved that when Rev. Cathy is not there, they feel they need to tell the pastor in charge that they make a circle to pray at the end of the children's message.

At this time, classes meet on the third floor of the church school building each Sunday at 9:15 and remain with their department until the end of the children's message which is part of the church service. Children in the multi-age group are encouraged to attend church with their parents/caregivers, someone from the church school staff, or someone in the congregation. We feel that the only way children will only learn appropriate behavior and their vital part in the life of the church is by being there.

We were saddened by the death of our adult education leader, George Nassner. Bob Osburne has graciously taken over leadership of that group. Any adults in the congregation are welcome to join them at 9:15 a.m. in the Quiet Room.

Another place to grow in Christian education is in the Adult Bible Study class that meets on Wednesday at 10:00 a.m. While this is a small group of adults led by Rev. Cathy, it has been a very stimulating way to become more aware of interpreting Bible passages that are part of the lectionary. This group also welcomes new members.

With your help and encouragement, we hope the number of children and adults participating in Christian education will continue to grow.

Choir Notes 



SENIOR CHOIR REPORT OF ACTIVITIES
FOR THE YEAR OF 2004

- | | | |
|-----------|-------|---|
| January | 11 | Pat Kelly preached at both services. |
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| March | 3 | 31 st Lenten midweek services |
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| | 7 | Last Supper Tableau |
| | 8 | Maundy Thursday Service |
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3 hour service here also at United |
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| May | 9 | Mother's Day |
| | 21 | Baptist Hoffman's funeral |
| | 27 | No choir rehearsal |
| | 30 | Pentecost |
| June | 20 | Father's Day |
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| | 27 | Music Festival here at United – Senior Choir and Contemporary joined together special music for both of our services today |
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| August | 26 | Choir rehearsal resumes |
| September | 10-12 | Rob away – Men's Retreat |
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| | 19 | Choir sings as a group
Went as a group to the funeral for Nassner Family |
| October | 3 | World wide Communion Sunday |
| | 20-22 | Sour Beef and Dumpling carry outs |
| | 26 | Reformation Sunday – Pulpit switch at United |

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2004 - Budget Year 2005

	Budget 2004	Actual 2004	Budget 2005
REVENUE			
Regular Envelopes	74800.00	74455.46	75000.00
Communion Envelopes	4600.00	4454.75	4400.00
Holiday and Special Day	7400.00	7154.00	6200.00
Improvement Fund	4000.00	4124.25	4200.00
Memorials	17000.00	17794.50	15000.00
Love Gifts	10750.00	4531.50	4500.00
Unity Candle	550.00	315.00	400.00
Poor Box and Pennies	300.00	399.00	400.00
Organization Gifts	2000.00	2500.00	2000.00
Cash Donations	3000.00	3181.65	3800.00
Holiday & Altar Flowers	1650.00	1720.00	1650.00
One Great Hour of Sharing	900.00	568.00	800.00
Neighbors in Need	700.00	462.00	500.00
Charities, Benevolence	200.00	3727.50	200.00
Suppers and Luncheons	16000.00	9020.00	9000.00
Building Fund Raffle	2850.00	2776.00	2800.00
Ad Booklet	1200.00	852.00	1000.00
Fund Raisers	1150.00	940.00	800.00
Sale of Misc. Items	200.00	82.00	100.00
Vending Machine	300.00	345.00	350.00
Use of Facility	4500.00	6791.00	6000.00
Interest on Accounts	3800.00	3639.38	3700.00
Bequests and Wills	5000.00		
Sprint Rental Income	14400.00	14400.00	14400.00
PACT Donation	800.00	800.00	800.00
Other, General Fund	1500.00	468.50	500.00
Total Revenue	179700.00	165502.39	158500.00
COST OF REVENUE			
Suppers and Luncheons	6000.00	3875.45	4000.00
Building Fund Raffle	625.00	600.00	600.00
Fund Raising Cost	750.00	1165.00	400.00
Envelope Costs	500.00	576.64	450.00
Other Direct Costs	100.00	50.00	100.00
Total Cost of Revenue	7975.00	6267.09	5550.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND
Financial Report, Year End 2004 - Budget Year 2005

	Budget 2004	Actual 2004	Budget 2005
PASTORAL EXPENSE			
Pastor's Salary	28808.00	28807.84	31160.00
Auto & House Furnish. Stipend	7400.00	7400.00	7400.00
Insurance, Health and Life	7253.00	7279.41	7536.00
Tenant's Insurance	200.00	175.00	200.00
Pastor's Pension	6624.00	6061.36	6266.00
Home Equity Fund	3000.00	3000.00	3000.00
Professional and Education Exp.	1000.00	698.84	1200.00
Telephone, Parsonage	380.00	458.17	450.00
Gas and Fuel Oil, Parsonage	1150.00	1062.04	1150.00
Electric, Parsonage	800.00	654.19	700.00
Water and Sewage, Parsonage	150.00	170.58	160.00
Repair and Maintenance, Parsonage	300.00	564.90	300.00
Supply (Guest) Pastor	480.00	970.00	600.00
Total Pastoral Expense	57545.00	57302.33	59122.00
OFFICE EXPENSE			
Secretaries' Salaries	18388.00	18741.86	19110.00
Social Security and Medical Care	1407.00	1433.65	1462.00
Health Insurance	4968.00	4824.00	5030.00
Office Supplies	2200.00	912.34	1000.00
Copy and Computer	2400.00	2457.53	2700.00
Postage	2200.00	1937.17	2100.00
Church Telephone	1950.00	1960.88	1950.00
Total Office Expenses	33513.00	32267.43	33352.00
MAINTENANCE EXPENSE			
Janitor Salary	8235.00	8235.24	8565.00
Social Security and Medical Care	630.00	630.24	655.00
Church Insurance	10000.00	15115.12	12500.00
Gas, Church	9900.00	10465.53	10500.00
Electric, Church	5700.00	7790.10	8000.00
Water and Sewer, Church	970.00	1013.62	1050.00
Repairs, Supplies, Maintenance	3000.00	2654.27	3000.00
Cleaning Supplies, Service	2125.00	2344.47	2100.00
Total Maintenance Expense	40560.00	48248.59	46370.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2004 - Budget Year 2005

	Budget 2004	Actual 2004	Budget 2005
SANCTUARY AND MISCELLANEOUS			
Music Director Salary	10800.00	10800.00	11232.00
Social Security and Medicare	826.00	826.20	859.00
Guest Organist	600.00		900.00
Music and Choir Expense	1000.00	824.65	1000.00
Organ/Piano Service	600.00	896.80	800.00
Altar and Sanctuary Supplies	2000.00	274.21	500.00
Flowers and Decorations	1500.00	2109.99	1800.00
Receptions and Refreshments	700.00	474.23	800.00
Pre-School Attendant	780.00	660.00	715.00
Education and Study Materials	1800.00	1439.32	1400.00
Advertising	2000.00	2636.49	3000.00
Misc. Expenses	1001.00	559.50	500.00
Total Sanctuary and Misc.	23607.00	21501.39	23506.00
BENEVOLENCE			
Central Atlantic Conf. (OCWM)	1600.00	1600.00	1600.00
Chesapeake Association	1500.00	1500.00	1500.00
Hoffman Home	400.00	856.45	400.00
Homewood Home	400.00	400.00	400.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing	900.00	900.00	900.00
Neighbors in Need	700.00	700.00	700.00
Earl's Place	200.00	600.00	700.00
Other Benevolence	500.00	2963.00	500.00
Total Benevolence	7000.00	10319.45	7500.00
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	6000.00	10635.17	1000.00
Purchase of Equipment	1500.00	1611.47	1000.00
Parsonage Improvements and Equip	500.00	599.94	500.00
Total Improvements and Equipment	8000.00	12846.58	2500.00
TOTAL REVENUE	179700.00	165502.39	158500.00
TOTAL EXPENSES	178200.00	188752.86	177900.00
AMOUNT OVER / (UNDER)	1500.00	(23250.47)	(19400.00)

United Evangelical Church

Year 2004

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
REVENUE													
Regular Envelopes	4174.00	8447.00	6684.50	5995.00	7178.50	5236.55	5193.50	6899.00	5973.41	5490.00	6353.00	6398.00	74022.46
Communion Envelopes	337.75	344.00	335.00	368.00	383.00	343.00	340.00	335.00	429.00	334.00	321.00	585.00	4454.75
Holiday and Special Day	30.00	380.00	80.00	2114.00	806.00	80.00	27.00	38.00	17.00	10.00	301.00	3271.00	7154.00
Initial Envelopes	159.00	31.00	14.00	13.00	5.00	5.00	197.00		5.00			4.00	433.00
Improvement Fund	194.00	459.00	376.25	317.00	354.00	355.00	135.00	427.00	359.00	371.00	299.00	478.00	4124.25
Memorials	1120.00	520.00	1032.50	890.00	3411.00	1363.00	280.00	680.00	2570.00	631.00	1772.00	3525.00	17794.50
Love Gifts	100.00	385.00	92.50	380.00	445.00	131.00	95.00	160.00	175.00	50.00	218.00	2300.00	4531.50
Unity Candle	25.00	50.00			25.00			25.00	130.00		35.00	25.00	315.00
Poor Box & Pennies	20.50	43.00	41.00	27.00	35.50	29.00	28.00	57.00	19.00	39.00	25.00	35.00	399.00
Organization Gifts												2500.00	2500.00
Cash Donations	296.50	407.50	369.20	396.00	377.00	262.45	90.00	240.00	83.00	119.00	179.00	362.00	3181.65
Flowers	100.00	60.00	380.00	190.00	150.00	15.00	90.00	145.00	60.00	160.00	45.00	325.00	1720.00
One Great Hour		137.00	406.00	25.00									568.00
Neighbors in Need				10.00						45.00	392.00	15.00	462.00
Charities, Benevoience		161.50	244.50	517.00	262.00	100.00	1646.00	400.00			855.50	(459.00)	3727.50
Suppers and Luncheons										9000.90	20.00		9020.90
Building Fund Raffle									885.00	1891.00			2776.00
Ad Booklet									233.00	617.00	2.00		852.00
Fund Raisers								26.00		216.00	400.00	298.00	940.00
Sale of Misc. Items	14.00	6.00	2.00	28.00	2.00	6.00	1.00	1.00	2.00	11.00	5.00	4.00	82.00
Vending Machine	10.00	38.00	15.00		45.00		57.00	100.00		50.00	30.00		345.00
Use of Facility	325.00	655.00	305.00	285.00	280.00	425.00	795.00	686.00	915.00	395.00	780.00	945.00	6791.00
Interest on Accounts	279.34	278.53	258.88	277.28	267.93	448.38	267.26	285.11	437.79	275.66	285.88	277.34	3639.38
Bequests and Wills													0.00
Sprint Rental Income	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	14400.00
FACT Donation		200.00		100.00	100.00					100.00	100.00	200.00	800.00
Other, General Fund							120.00			348.50			468.50
Total Revenue	8385.09	13802.53	11836.33	13132.28	15326.93	9999.38	10561.76	11704.11	13493.20	21354.06	13618.38	22288.34	165502.39
COST OF REVENUE													
Suppers and Luncheons										2991.53	883.92		3875.45
Building Fund Raffle										600.00			600.00
Fund Raising Cost	630.00							10.00				525.00	1165.00
Envelope Costs	431.23				145.41								576.64
Other Direct Costs					50.00								50.00
Total Cost of Revenue	1061.23	0.00	0.00	0.00	195.41	0.00	0.00	10.00	0.00	3591.53	883.92	525.00	6267.09

United Evangelical Church													
Year 2004													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
PASTORAL EXPENSE													
Pastor's Salary	2817.32	2817.32	2817.32	2817.32	2817.32	2817.32	2817.32	1817.32	1817.32	1817.32	1817.32	1817.32	28807.84
Auto & House Furnish Stipend	200.00	200.00	200.00	200.00	200.00	200.00	200.00	1200.00	1200.00	1200.00	1200.00	1200.00	7400.00
Insurance, Health and Life		1801.05				1797.12			1797.12		1884.12		7279.41
Tenant's Insurance					175.00								175.00
Pastor's Pension		1542.88				1506.16			1506.16		1506.16		6081.36
Home Equity Fund	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3000.00
Professional & Education Exp.	672.89					25.95							698.84
Telephone, Parsonage	49.83	30.09	38.64	39.93	33.83	33.87	43.84	37.53	51.00	39.58	41.32	18.71	458.17
Gas & Fuel Oil, Parsonage	184.72	297.08	146.41	117.87	38.56	12.25	12.25	12.25	139.63	12.25	19.59	69.18	1062.04
Electric, Parsonage	45.41	38.17	31.35	32.22	24.17	74.57	101.63	99.84	116.09	41.76	23.03	25.95	654.19
Water & Sewage, Parsonage			36.17		55.55			39.43		39.43			170.58
Repair & Maint. Parsonage		59.95			134.95				370.00				564.90
Supply (Guest) Pastor	370.00		120.00	120.00			240.00			120.00			970.00
Total Pastoral Expense	4590.17	7036.54	3639.89	3577.34	3729.38	6717.24	3665.04	3456.37	7247.32	3520.34	6741.54	3381.16	57302.33
OFFICE EXPENSE													
Secretaries' Salaries	1768.10	1414.48	1414.48	1768.10	1414.48	1414.48	1768.10	1414.48	1768.10	1414.48	1414.48	1768.10	18741.86
Social Security & Medical Care	135.25	108.20	108.20	135.25	108.20	108.20	135.25	108.20	135.25	108.20	108.20	135.25	1433.65
Health Insurance	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	402.00	4824.00
Office Supplies	31.45	36.27	142.43	60.00	57.63	73.69	36.10	34.94	31.40	50.56	240.06	29.41	823.94
Copy and Computer	139.80	283.76	176.20	169.35	93.40	192.70	120.81	119.19	222.14	563.40	129.81	246.97	2457.53
Church Telephone	155.71	152.55	181.83	142.76	153.32	176.65	149.01	175.02	160.17	152.76	203.91	157.19	1960.88
Postage	192.10	112.18	77.95	132.04	114.97	136.09	104.82	195.41	288.60	147.85	273.00	162.16	1937.17
Bank Charges		88.40											88.40
Total Office Expenses	2824.41	2597.84	2503.09	2809.50	2344.00	2503.81	2716.09	2449.24	3007.66	2839.25	2771.46	2901.08	32267.43
MAINTENANCE EXPENSE													
Janitor Salary	633.48	791.85	633.48	633.48	791.85	633.48	633.48	791.85	633.48	791.85	633.48	633.48	8235.24
Social Security and Medicare	48.48	60.60	48.48	48.48	60.60	48.48	48.48	60.60	48.48	60.60	48.48	48.48	630.24
Church Insurance	3122.00		2613.00			2613.00	425.00		3511.62			2830.50	15115.12
Gas, Church	2137.49	2820.35	1557.58	1252.98	522.73	113.64	117.15	95.51	89.02	73.96	226.05	1459.07	10465.53
Electric, Church	529.90	474.50	440.40	581.04	500.08	777.19	867.93	841.91	939.49	699.10	607.26	531.30	7790.10
Water & Sewer, Church			241.31		246.21			263.05		263.05			1013.62
Repairs, Supplies, Maintenance		106.70		301.46	476.24	108.59	433.89	504.95	121.30	422.37	169.95	8.82	2654.27
Cleaning Supplies, Service	60.00	381.00	268.09	60.00	269.94	160.00	266.70	67.97	295.05	60.00	183.36	272.36	2344.47
Total Maintenance Expense	6531.35	4635.00	5802.34	2877.44	2867.65	4454.38	2792.63	2625.84	5638.44	2370.93	1868.58	5784.01	48248.59

United Evangelical Church
Year 2004

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SANCTUARY AND MISCELLANEOUS													
Music Director Salary	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	900.00	10800.00
Social Security & Medicare	68.85	68.85	68.85	68.85	68.85	68.85	68.85	68.85	68.85	68.85	68.85	68.85	826.20
Guest Organist													0.00
Music & Choir Expense			116.76		90.00			220.50	197.39		200.00		824.65
Organ/Piano Service	398.40						398.40					100.00	896.80
Altar & Sanctuary Supplies			29.50		61.64			136.20	14.52			32.35	274.21
Flowers & Decorations	317.00	100.00	175.00	535.00	141.99	50.00	75.00	131.00		100.00	175.00	310.00	2109.99
Receptions and Refreshments	356.33		152.52	36.62	254.21	54.06	(239.55)	104.55	125.21		(377.00)	7.28	474.23
Pre-School Attendant	60.00	60.00	60.00	60.00	60.00	60.00	60.00		60.00	60.00	60.00	60.00	660.00
Education & Study Materials	47.60	175.60	9.00	90.00	240.00	74.00	22.00	480.12	106.00	14.68	90.32	90.00	1439.32
Advertising	40.00	136.00	106.50	180.00	100.00	23.50	257.94		170.00	85.00	362.55	1175.00	2636.49
Misc Expenses			130.00	29.50								400.00	559.50
Total Sanctuary & Misc.	2188.18	1440.45	1748.13	1899.97	1916.69	1230.41	1542.64	2041.22	1641.97	1228.53	1479.72	3143.48	21501.39
BENEVOLENCE													
Eden Seminary					200.00						200.00		400.00
Lancaster Seminary					200.00						200.00		400.00
Homewood Home					200.00						200.00		400.00
Hoffman Home					200.00						200.00		400.00
Neighbors in Need					429.00						656.45		856.45
One Great Hour of Sharing					688.00						271.00		700.00
Chesapeake Association					750.00						232.00		900.00
Our Church's Wider Mission					800.00						750.00		1500.00
Earl's Place					100.00		500.00				800.00		1600.00
Other Benevolence					923.00		1520.00	520.00					600.00
Total Benevolence	0.00	0.00	0.00	0.00	4470.00	0.00	2020.00	520.00	0.00	0.00	3309.45	0.00	10319.45
IMPROVEMENTS AND EQUIPMENT													
Major Repairs & Improvements		427.00	5225.00		300.00			1927.17	1500.00		636.00	620.00	10635.17
Purchase of Equipment							1161.47	450.00					1611.47
Parsonage Improve. & Equip.			399.94		200.00								599.94
Total Improvements & Equipment	0.00	427.00	5624.94	0.00	500.00	0.00	1161.47	2377.17	1500.00	0.00	636.00	620.00	12846.58
TOTAL REVENUE	8385.09	13802.53	11836.33	13132.28	15326.93	9999.38	10561.76	11704.11	13493.20	21354.06	13618.38	22288.34	165502.39
TOTAL EXPENSES	17195.34	16136.83	19318.39	11164.25	16023.13	14905.84	13897.87	13479.84	19035.39	13550.58	17690.67	16354.73	188752.86
AMOUNT OVER/UNDER	(8810.25)	(2334.30)	(7482.06)	1968.03	(696.20)	(4906.46)	(3336.11)	(1775.73)	(5542.19)	7803.48	(4072.29)	5933.61	(23250.47)
FUNDS ON HAND													
Carrollton Checking Account	1306.31	12146.54	1861.27	4567.78	3294.58	8858.15	5522.04	3546.31	7400.52	14469.82	10338.32	18715.59	
Hopkins Federal Savings	56397.13	45397.13	45397.13	45397.13	45397.13	37568.83	37568.83	37568.83	26722.16	26722.16	26722.16	26722.16	
Eastern Savings CD	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	400.00	200.00	200.00	200.00	200.00	
Total All Funds	157952.59	157792.82	147507.55	150214.06	148940.86	146676.13	143340.02	141564.29	134371.83	141441.13	137309.63	145686.90	145686.90
PACT Payroll Paid	2174.53	2051.82	2803.21	2064.73	2641.73		195.92		1650.27	2384.45	2443.66	2098.10	
PACT Rec'd in		4228.35		2803.21	2064.73	2641.73	195.92		1650.27	2384.45	4541.76		
Total Plus/Minus	(2174.53)	2174.53	(2803.21)	738.48	(577.00)	2641.73	0.00	0.00	(1650.27)	(734.18)	(59.21)	2443.66	0.00