

ACTIVITIES AND FINANCIAL REPORTS

United Evangelical Church

East Avenue and Dillon Street

Baltimore, Maryland 21224

The Rev. Corinne O. Baker - Pastor

Mr. Robert Gundlach - Director of Music

Annual Congregational Meeting

Sunday, January 28, 2001

Friendship Hall

Our Mission

**We seek to continue Jesus's mission
Of reaching out, Embracing everyone, Enriching all
Becoming living examples, Bonding all with the love
of God**

Pastor Corinne Baker's Report

The Mission of United Evangelical United Church of Christ is:

We seek to continue Jesus' mission of reaching out, embracing everyone, enriching all, becoming living examples, bonding all with the love of God.

Many people define a "Christian" as somebody who *believes* certain things, such as that Jesus is the son of God, or that all other religions are wrong.

Others think of a "Christian" in terms of what he or she does: helping others, or going to church each Sunday, or reading the Bible, or giving money, or undergoing baptism and confirmation.

Or as Frederick Buechner points out, "some think of a Christian as just a nice guy."

We are nice. But is that why we Christians gather together in God's name on the corner of Dillon and East Ave? To be nice guys and gals?

Let's see what Jesus himself says about who a Christian is, what it means to bear the name of Christ. In John 14:6ff, Jesus said, "*I am the way, the truth and the life*".

In "*The Message the New Testament in Contemporary English*", Eugene Peterson translates these passages this way: "*Jesus said, 'I am the Road, also the Truth, also the Life. No one gets to the Father apart from me. If you really knew me, you would know my Father as well. From now on, you do know him. You've even seen him!'*"

Just as we would, Philip asks Jesus to show him what he means, and so Jesus responds,

"You've been with me all this time, Philip, and you still don't understand? To see me is to see the Father. Don't you believe that I am in the Father and the Father is in me?"

Philip evidently wonders how Jesus can say these things, and is even more amazed to hear, "*The words that I speak to you aren't mere words. I don't just make them up on my own. The Father who resides in me crafts each word into a divine act.*"

By this time, Philip must have been standing there with his mouth open. Jesus seizes the opportunity to continue his teaching, ***“Believe me...if you can’t believe that, believe what you see – these works.”***

“Hmmm”, Philip begins to get the point.

Jesus continues, ***“The person who trusts me will not only do what I’m doing but even greater things, because I, on my way to the Father, am giving you the same work to do that I’ve been doing. You can count on it.”***

“Uh-oh,” Philip must be thinking, “He’s talking about me... what I must do if I love him....I am to do greater things than Jesus? Wow!”

Jesus is talking about ***you and me*** too, isn’t he?

Did you notice that Jesus didn’t say that any particular ethic, doctrine, or religion was the way, the truth, and the life. He said that ***He was!***

Jesus didn’t say that it was by believing or doing anything in particular that you could “come to the Father.” He said that it was ***“only by Him – by living, being caught up in the way of life that he embodied..., that was his way.”***

Jesus doesn’t want us to miss the point. He says it again: ***“If you love me, show it by doing what I’ve told you.”***

So a Christian, then, is someone who does what Jesus does, and lives as the Master lives. . But is it that simple?

Yes and no. Yes, it’s simple if we think it means doing the work of Jesus individually, on our own.

No, it isn’t simple if we understand that a Christian never lives apart from other Christians. And when we live with other Christians, it means we have a rich mixture of diverse views and ideas about what it means to be like Jesus and do his work.

Buechner defines a Christian as “one who is on the way, though not necessarily very far along it, and who has at least some *idea of whom to thank*. A Christian isn’t necessarily any nicer than anybody else. Just better informed.”

Did you notice that Buechner said a Christian is ***one who knows whom to thank?***

That's where we begin, isn't it?. We begin each day, each Lord's day, by *thanking our Creator* for shelter, food, clothing, just that we woke up to another day on this earth! Then we pray for guidance to live as Jesus lived. And on Sunday mornings we gather *together to thank God!*

I've given a definition of a Christian, a follower of Christ, and what a Christian is to be about, and now I'm turning the tables and asking you!

How do you think we have fared this year as Christians bonded together as the United Evangelical United Church of Christ?

I think we are just rounding first base, and we don't know if we should make the sprint to second. Do you feel this way also?

It seems we are not quite sure what it will feel like to make a bee line over to the next base, and after all, standing with our foot on first base is a safe place to be – by not risking going to second, we can't be put out, or make the wrong decision!

But is that what Jesus meant when he said, "*The person who trusts me will do even greater things. If you love me, show it by doing what I've told you.*"

And so the Church Council has been working diligently this year through an appointed group to *receive the input of the congregation*.

The goal has been to:

- 1) define the beliefs around which this congregation centers its life
- 2) define the mission of the congregation.

From a retreat last February, the council defined the "basics" that are important to our congregation, such as: the Triune God of Father, Son and Holy Spirit, telling and re-telling the faith stories especially at Christmas and Easter to children and adults, music, reciting the Lord's Prayer, the Apostle's Creed and working together in outreach and activities.

Out of these basic understandings last September the congregation was asked to name how we want to live now and in the future as Christ's followers. The congregation was asked to respond to these questions:

- How the Holy Spirit calls us to live now and in the future, (remember the symbol of the dove)
- How Jesus the Shepherd calls us to live through his example, (the symbol of the Shepherd Jesus)
- How We Reach Out to others in Christ's name, (the symbol of outstretched hands)
- With the Eye of God Watching and Guiding us, how will we be and do as Christ's followers now and in the future, (the symbol of the God's Eye).

From the input of the congregation and after much discussion and discernment, the Council Group recommended to the Council a mission statement which was approved. A mission statement simply and clearly tells what ministry we are about at United. A mission statement helps us with our plans and actions by stating the direction we are headed.

United's ministry is too important to Christ and the limited energy of the congregation is too valuable to continue treading water *trying to decide* the big *if* --- we should sprint to second, steal third, run back to home, or do all three at the same time. With God's guidance, when *we all know* what "base" we are headed for, we will be able to work together to get there, without going in several directions at once!

A living congregation will never stay the same, but will always be in the process of moving and redefining goals and directions. But for now, we have claimed the following mission statement to point us forward.

The Mission of United Evangelical United Church of Christ

***We seek to continue Jesus' mission of reaching out,
embracing everyone, enriching all, becoming living examples,
bonding all with the love of God.***

Now comes the challenging part: *how do we do what we say we seek to do!*

In other words, how will we reach out, embrace, enrich, live and still bond together? Well, some of us will sprint to second while others may jog and still others may walk. But *we will all be headed* towards second base. Many of us prefer things stay as they are, as we stand firm on safe first base, *but if we stay where we are life will go on all around us while we fade away and die as our members age and die. Is this the United Church we want to leave for our children?*

Pray for your Church Council. The Council Group is meeting regularly praying for guidance as future directions and priorities are beginning to be formed around the aspects of the mission statement. Of course, the needs of members, groups and the Church Council will be taken into account as all these different pieces are examined to see if and how they fit into the big picture.

The next step is to look closely at our resources – what we have in the way of physical buildings, financial resources, and people power. Then, decisions and prioritizing will be made on where and how to begin moving toward the future.

You church members will have the opportunity to follow through on what you said you thought our church should be and do by becoming part of something very special: praying and molding a goal into a reality!

"With God, all things are possible!"

It has been a privilege to work as a member of the Council Group who has met usually weekly since the summer 2000. This group has fed my spiritual soul as we have prayed, discussed and planned. I thank George Nassner, Council President for his guidance and perseverance and his belief and faith in God that we will be shown the way. I have benefited from working with the other members of the group, Olga deBloom, Denise Kelly and John Williams. (In the future, other congregational members will also participate in the Group.)

I take my hat off to all the Council members who have worked with increased trust, devotion and commitment. I thank Rob Gundlach and the choir for enhancing our souls and spirits during worship. Cass Young and Darlene Waters serve Christ with devotion by all that they do in the office *cheerfully and with a smile!*

A big thank you to Art and Lois Jones who always see, along with John Price and his committee, that the building gets cleaned and repaired, and with Olga deBloom and others who see that the kitchen stays in order and food is provided for fellowship times.

Then there are all those who serve in many, many ways, preparing for worship, ushering, counting money, planning fund-raisers, teaching and administering the educational program for children and adults, helping out in the office, assisting in the mailings, hosting the wonderful PACT program that Concetta Clark administers and providing for community Twelve Step programs .

Now you know I wouldn't end this report without sharing with you that I've never been part of a congregation who loves their church as much as you love this church. We are in all sense of the word a *family!* We care deeply about one another and do our best to show it. I was deeply touched with all your caring when my father died on February first. Wesley's recovery from difficult heart surgery was aided by your prayers and cards.

Besides working with the above named Council Committee, planning inspirational worship services which meaningfully follow the seasons of the church year is a priority. Another commitment is to provide pastoral care by visiting you in hospitals and homes which enables me to get to know you better and to pray with you. Teaching confirmation class, providing resources for council members to help them in their ministry, praying daily for you and for God's guidance in my ministry is always .

I want to thank Arlene Pate and Ruth Beckwith who assist me in caring for you. This year, with their help of purchasing, addressing and

providing postage, I have sent out over 600 cards of encouragement to members who are celebrating birthdays, or who have a concern or illness.

Most important is my goal to provide you with guidance in this time of transition, as a ministry takes shape that you will eventually invite another pastor to join you in who will guide you into a faithful future.

As I conclude, you know as well as I do that it will take the commitment of each person to move beyond just *standing* on first base. And so I still ask you the question,

“How do you think you/we are doing
in our journey to be faithful servants of Christ?”

“All things are possible for those who love the Lord.”

January, 2001

*God's blessings to you all,
Love, Pastor Baker*



UNITED EVANGELICAL CHURCH

(UNITED CHURCH OF CHRIST)

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January 24, 2001

**TO: CHURCH COUNCIL MEMBERS AND CONGREGATIONAL
MEMBERSHIP**

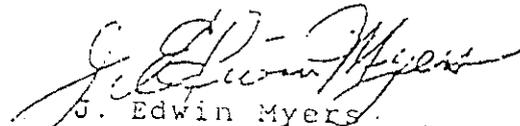
FROM: J. Edwin Myers, Chairman/Auditing Committee

SUBJECT: Audit of Church's Finances for 2000

The Church's financial records\reports, statements and financial procedures were reviewed by the Auditing Committee, J. Edwin Myers and Harvey Jacob in presence of Stan Huber, Treasurer and Calvin Gundlach, Financial\Secretary, on the above date. The books are in balance and all transactions checked were found to be accountable.

In our opinion, this examination truly reflects the financial position of the Church.

Yours in Christ,


J. Edwin Myers
Chairman/Auditing Committee

UNITED EVANGELICAL CHURCH
2000 Year End Financial Report - Year 2001 Budget

REVENUE	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Regular Envelopes	65500	67149	65000
Communion Envelopes	4000	4320	4150
Holiday & Spec. Day Envelopes	7500	10426	8000
Initial Envelopes	150	173	150
Improvement Envelopes	4200	4084	4200
School & Parsonage Fund	5000	2255	0
Memorials	19500	14339	18000
Love Gifts	9500	13100	14000
Unity Candle	1200	651	600
Poor Box	200	183	200
Pennies for Heaven	150	44	100
UEC Organization Gifts	3000	4658	3500
Loose Money	1200	1177	1022
Holiday Flowers	450	555	500
One Great Hour of Sharing	250	111	200
Neighbors in Need	200	146	150
Hoffman & Homewood Home	100	0	50
Organ & Music Fund	800	0	400
Suppers & Luncheons	15000	15744	15750
Raffle	3000	2825	3000
Ad Booklets	1000	1088	1000
Fund Raisers	4000	1454	2250
Sale of Misc. Items	300	457	400
Vending Machines	200	183	200
Use of Church Facility	1500	1810	1500
Other, General Fund	2000	822	1000
Interest on Accounts	8500	6770	6400
Bequests & Wills	1000	0	1000
TOTAL REVENUE	159400	154524	152722
COST OF REVENUE	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Supper & Luncheon Costs	5500	7014	6500
Raffle Costs	625	610	625
Ad Book Cost	50	0	50
Fund Raising Costs	1750	1683	1750
Envelope & Folder Costs	700	685	700
Other Direct Cost of Revenue	400	145	300
TOTAL COST OF REVENUE	9025	10137	9925

PASTORAL EXPENSES	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Pastor's Salary	27200	27200	27200
Pastor's Housing	25000	25000	25000
Pastor's Auto Allowance	2400	2400	2400
Pastor's Health, Life & Disability Insurance	9781	9232	9781
Pastor's Prof. & Educational Expenses	1200	1660	1200
Pastor's Pension	5742	5742	5742
Guest, Supply Pastor	240	950	400
Fuel Oil Parsonage	150	32	50
Gas Parsonage	500	409	300
Electric Parsonage	100	158	150
Water & Sewer Parsonage	50	214	100
Maintenance Parsonage	100	126	100
Pastor Search Expenses	3000	42	3000
TOTAL PASTORAL EXPENSE	75463	73165	75423
OFFICE EXPENSES	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Secretaries Salaries	17000	16818	17500
Secretaries SS & Medicare	1300	1287	1340
Employee Health Insurance	2200	2750	2200
Office Supplies	1500	1829	1750
Copy & Computer Expenses	1300	2651	2000
Postage	1200	1828	1750
Bank Charges	100	120	100
TOTAL OFFICE EXPENSE	24600	27283	26640
CHURCH & SCHOOL MAINT. EXPENSE			
Janitor	2680	2732	3100
Janitor SS & Medicare	205	209	215
Insurance Church	6300	8022	6300
Worker's Comp. Insurance	900	1662	850
Gas Church	6000	6213	5500
Electric Church	1400	3383	3200
Telephone Church	1500	1222	1300
Water & Sewer Church	700	734	725
Minor Repairs Church	2000	483	1000
Maint. Supplies & Service	1000	790	800
Cleaning Supplies & Service	1200	1223	1200
TOTAL CHURCH & SCHOOL MAINTENANCE	23885	26673	24190

SANCTUARY & MISC. EXPENSE	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Music Director Salary	9635	9635	9924
Music Director SS & Medicare	737	737	760
Guest Organist	240	360	240
Music & Choir Supplies	450	265	400
Organ/Piano Service & Repair	500	299	400
Choir Outing	200	200	200
Altar & Sanctuary Supplies	700	1147	800
Flowers & Decorations	700	1188	800
Receptions & Refreshments	1000	1064	1000
Preschool Attendant	720	720	720
Advertising	2000	426	2000
Miscellaneous Expense	1000	810	1000
TOTAL SANCTUARY & MISC. EXPENSE	17882	16851	18244
BENEVOLENCE			
Central Atlantic Conference	1000	1000	1000
Chesapeake Association	1500	1500	1500
Eden Seminary	300	300	300
Lancaster Seminary	300	300	300
Hoffman Home	400	400	400
Homewood Home	200	200	200
Salvation Army	200	200	200
One Great Hour of Sharing	100	100	100
Neighbors in Need	300	300	300
Other Benevolence	300	361	300
TOTAL BENEVOLENCE	4600	4661	4600
IMPROVEMENTS & EQUIPMENT	BUDGET 2000	ACTUAL 2000	BUDGET 2001
Major Repairs & Improvements	2000	6105	2000
Purchase of Equipment	2000	406	2000
Parsonage Improvements	10000	12880	
TOTAL IMPROVEMENT & EQUIPMENT	14000	19391	4000
TOTAL EXPENSES, IMPROVEMENT & EQUIP.	169455	178161	163022
TOTAL REVENUE	159400	154524	152722
TOTAL OVER (+) / UNDER (-)	10055	23637	10300
P.A.C.T. PROGRAM			
Funds Paid Out		17891	
Funds Received In		16427	
TOTAL PLUS / MINUS		1464	

FUNDS ON HAND		ACTUAL 2000	
Carrollton Checking Account		9714	
Hopkins Federal Savings		16971	
Eastern Savings CD		100000	
Petty Cash		200	
TOTAL ALL FUNDS		126885	
P.A.C.T. Dec. P/R Receivable		1989	
TOTAL FUNDS & RECEIVABLE		128874	
PREPAID 2001 EXPENSES		ACTUAL 2000	
Church Insurance		1742	
Worker's Comp. Insurance		831	
Secretaries Health Insurance		550	
TOTAL PREPAID 2001 EXPENSES		3123	



United Evangelical Church

Year 2000 Financial Report

Prepared By	1	Date
Approved By		

REVENUE	1	2	3	4	5	6	7	8	9	10	11	12	13
	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Regular Envelopes	3985.55	5115.40	7289.96	4531.10	6021.00	6062.35	5667.25	5900.49	5051.50	3584.00	6850.00	7086.50	67149.10
Communion Envel	294.00	227.00	372.00	335.00	623.00	319.00	319.00	311.00	329.00	364.00	380.00	447.00	4320.00
Holiday & Spec. Day	169.00	35.00	1012.00	831.25	1916.00	373.00	.900	218.00		30.00	388.00	5445.00	10426.25
Initial Envelopes	123.00	24.00	13.00	7.00	2.00	1.00					1.00	2.00	173.00
Improvement Envel	282.50	278.00	506.00	393.00	61.00	415.00	378.00	380.00	307.00	260.00	419.00	405.00	4084.50
School & Parson Fund	20.00	34.00	20.00	15.00	46.00	25.00	1798.50	256.00	15.00	5.00	10.00	10.00	2254.50
Memorials	845.00	1202.00	475.00	1451.00	2131.00	2071.00	462.00	333.00	1019.00	155.00	1417.00	2778.00	14339.00
Love Gifts	387.00	359.50	275.00	155.00	2110.00	396.00	3405.00	1700.20	1168.00	155.00	1125.00	2864.00	14079.70
Unity Candle		25.00	41.00	110.00	25.00	25.00	50.00	95.00	100.00		105.00	75.00	651.00
Poor Box	10.21	13.64	8.22	7.00	25.25	26.18	24.50	7.54	18.72	10.00	30.00	2.00	183.26
Pennies For Heaven	1.22		10.57	2.25	10.04	2.88	2.00	4.00	1.21		9.00	1.00	44.17
Organization Gifts			3648.49						10.00				3658.49
Loose Money	73.53	65.00	79.67	203.00	249.00	61.00	28.00	59.00	38.00	23.00	106.00	191.85	1177.05
Holiday Flowers				200.00	125.00							230.00	555.00
One Great Hour				111.00									111.00
Neighbors in Need										146.00			146.00
Hoffman + Homewood													
Organ + Music Fund													
Suppers + Luncheons						1018.00			1148.00	1346.81	111.00		1574.381
Raffle								678.00	1238.00	400.00	489.00		2825.00
Ad Booklets									262.00	511.00	275.00	40.00	1088.00
Fund Raisers	90.00						36.00	45.00	355.00	79.00	432.00	417.00	1454.00
Sale of Misc Items	10.00	15.00	34.00	175.00	10.00	38.55	25.00		65.00		23.50	61.00	457.05
Vending Machine												183.00	183.00
Use of Facility		150.00	220.00		150.00	130.00	190.00	140.00	290.00	100.00	300.00	140.00	1810.00
Other, Gen. Fund	29.70	2.00	231.00		10.00				314.00	16.00	41.00	178.00	821.70
Interest on Accts.	489.66	495.53	457.42	20.44	1279.93	489.88	731.65	489.29	488.85	13.06	961.41	853.89	6770.01
Requests + Wills													
TOTAL REVENUE	6810.37	8041.07	14693.33	8552.04	14794.22	11453.84	13124.90	10635.52	12218.28	19317.87	13472.91	21410.24	154524.59

COST OF REVENUE	1 Jan	2 Feb	3 March	4 April	5 May	6 June	7 July	8 August	9 Sept.	10 Oct	11 Nov.	12 Dec.	13 Total
Supper + Luncheon	50 ⁰⁰				196 ⁶⁴	311 ⁰⁰	95 ⁹⁵	200 ⁰⁰		2186 ⁴⁵	3973 ⁷⁵		7013 ⁷⁵
Raffle Costs									10 ⁰⁰	600 ⁰⁰			610 ⁰⁰
Ad Book Cost													
Fund Raising Cost	811 ⁰⁰										872 ⁰⁰		1683 ⁰⁰
Envelope Costs				11 ³⁰			673 ⁹⁹						685 ²⁹
Other Direct Cost			136 ⁵⁴			8 ⁰⁰							144 ⁵⁴
TOTAL COST OF REV.	861 ⁰⁰		136 ⁵⁴	11 ³⁰	196 ⁶⁴	319 ⁰⁰	769 ⁹⁴	200 ⁰⁰	10 ⁰⁰	2786 ⁴⁵	4845 ⁷⁵		10136 ⁶⁶
PASTORAL EXPENSE													
Pastor's Salary	2266 ⁶⁶	1866 ⁶⁶	1866 ⁶⁶	1866 ⁶⁶	1866 ⁶⁶	3866 ⁶⁶	1866 ⁶⁶	2666 ⁶⁶	27199 ⁹⁹				
Pastor's Housing	2083 ³⁴	2083 ³⁴	2083 ³⁴	2500 ⁰⁰									
Auto Allowance	200 ⁰⁰	200 ⁰⁰	200 ⁰⁰	2400 ⁰⁰									
Health Insurance	2307 ⁹⁶				2307 ⁹⁶			2307 ⁹⁶		2307 ⁹⁶			9231 ⁸⁴
Prof. + Educa. Exp.							1260 ⁰⁰			400 ⁰⁰			1660 ⁰⁰
Pastor's Pension	1435 ⁵⁰				1435 ⁵⁰			1435 ⁵⁰		1435 ⁵⁰			5745 ⁰⁰
Supply Pastor	270 ⁰⁰		600 ⁰⁰	200 ⁰⁰		240 ⁰⁰		240 ⁰⁰				120 ⁰⁰	950 ⁰⁰
Fuel Oil Parsonage	1071				1306					837			3214
Gas Parsonage	5254	13377		11418	2308	1200	1225	1225	1225	1225	1225	1225	40900
Electric Parson.	1197	2837		2855	871	2210	1125	809	790	790	1568	790	15842
Water + Sewer			2530		9698			9148					21376
Maint. Parsonage						5995		6653					12648
Pastor Search					900					3331			4231
TOTAL PASTOR EXP.	8638 ⁶⁸	4712 ¹⁴	4635 ³⁰	4712 ⁷³	8444 ²⁹	4484 ⁰⁵	5433 ⁵⁰	8311 ⁸¹	4170 ¹⁵	10355 ²⁹	4177 ⁹³	5090 ¹⁵	73166 ⁰⁰
OFFICE EXPENSE													
Secretaries Salaries	1293 ⁶⁸	1293 ⁶⁸	1617 ¹⁰	1293 ⁶⁸	1293 ⁶⁸	1617 ¹⁰	1293 ⁶⁸	1293 ⁶⁸	1617 ¹⁰	1293 ⁶⁸	1617 ¹⁰	1293 ⁶⁸	16817 ⁸⁴
Soc. Sec. + Medic.	9896	9896	12370	9896	9896	12370	9896	9896	12370	9896	12370	9896	128648
Health Insurance	550 ⁰⁰			550 ⁰⁰		550 ⁰⁰			550 ⁰⁰			550 ⁰⁰	2750 ⁰⁰
Office Supplies	14237	19044	858	14282	37753	12409	7582	29903	3121	17606	23956	2160	182931
Copy + Computer	32581	8304	23975	54599	6741	24341	9062	5993	26983	42075	23865	6582	265101

45-113 Eye-Ease²

Made in USA

Prepared By	3	Date	
Approved By			

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Postage	122 ⁰⁰	166 ⁰⁰	130 ⁹⁴	159 ¹²	95 ⁰¹	180 ⁹²	125 ⁷⁰	209 ⁰⁰	203 ³³	100 ¹⁰	246 ⁵²	189 ⁶³	1828 ²⁵
Bank Charges		83 ³⁵		15 ⁰⁰								21 ⁹⁵	120 ³⁰
TOTAL OFFICE EXP.	2532 ⁸²	1815 ⁶⁷	2120 ⁰⁷	2805 ⁵⁷	1932 ⁵⁹	2839 ²²	1684 ⁷⁸	1960 ⁶⁰	2795 ¹⁷	2089 ⁵⁵	2465 ⁵³	2241 ⁶⁴	2708 ³²¹
C+S MAINT. EXP.													
Janitor Wages	257 ⁷⁰	206 ¹⁶	206 ¹⁶	257 ⁷⁰	206 ¹⁶	206 ¹⁶	257 ⁷⁰	206 ¹⁶	206 ¹⁶	257 ⁷⁰	206 ¹⁶	257 ⁷⁰	2731 ⁶²
Sec. Sec. + Medic.	19 ⁷⁰	15 ⁷⁶	15 ⁷⁶	19 ⁷⁰	15 ⁷⁶	15 ⁷⁶	19 ⁷⁰	15 ⁷⁶	15 ⁷⁶	19 ⁷⁰	15 ⁷⁶	19 ⁷⁰	208 ⁸²
Insurance Church	1570 ⁰⁰		1570 ⁰⁰		1570 ⁰⁰			1570 ⁰⁰				1742 ⁰⁰	8022 ⁰⁰
Worker Comp. Insur		831 ⁰⁰										831 ⁰⁰	1662 ⁰⁰
Gas Church	980 ⁰⁴	1365 ⁷¹		1293 ⁸²	445 ⁴²	115 ⁷⁴	104 ¹¹	101 ⁴³	93 ⁰⁷	106 ⁵⁴	265 ⁷³	1341 ⁶⁵	6213 ²⁶
Electric Church	186 ²⁷	182 ²¹		342 ⁶⁰	187 ⁴⁹	441 ⁴⁵	405 ⁹⁸	438 ³⁹	389 ⁶⁷	286 ²⁴	290 ³⁰	232 ³⁰	3382 ⁹⁰
Telephone Church	127 ⁰⁶	126 ⁰⁷	106 ⁶⁴	99 ⁶⁹	138 ⁵	242 ⁶⁶	103 ⁷⁶	97 ⁸²		90 ⁷⁰	213 ⁹²		1222 ¹⁷
Water + Sewer		169 ²⁰			170 ⁵⁸			197 ¹⁷			197 ¹⁷		734 ¹²
Minor Repairs		185 ⁵⁰		98 ⁰⁰			176 ⁰⁰				26 ⁰⁰		483 ⁵⁰
Maint. Sup. + Serv.	108 ⁴	68 ⁹⁰	37 ⁵⁷	49 ²⁵	45 ⁴⁰	138 ⁹⁵	204 ²⁶	59 ³⁰	14 ⁰⁰	38 ⁴⁷	19 ²⁹	103 ³⁰	789 ⁵³
Cleaning Sup. + Serv.	274 ⁰⁰	53 ⁴³	5 ⁰⁰	48 ⁴⁰			423 ¹⁹	157 ²⁸	10 ⁰⁰	112 ⁷¹	119 ⁰⁰	20 ⁰⁰	1223 ⁰¹
TOTAL C+S MAINT.	3425 ⁶¹	3201 ⁹⁴	1941 ¹³	2160 ⁷⁶	2703 ⁰⁶	1160 ⁷²	1694 ⁷⁰	2843 ³¹	728 ⁶⁶	912 ⁰⁶	1353 ³³	4547 ⁶⁵	26672 ⁹³
SANCTUARY + MISC.													
Music Direct. Salary	802 ⁹²	9635 ⁰⁴											
Sec. Sec. + Medic	61 ⁴²	737 ⁰⁴											
Guest Organist		180 ⁰⁰					120 ⁰⁰		60 ⁰⁰				360 ⁰⁰
Music + Choir Supplies		90 ⁰⁰					93 ⁰⁰						264 ⁷⁰
Organ/Piano Service							299 ²⁵		32 ⁹⁵	10 ⁰⁰	38 ⁷⁵		299 ²⁵
Choir Outing											200 ⁰⁰		200 ⁰⁰
Altar + Sanct. Sup.	202 ³⁷			218 ²⁷	9 ⁵⁰		188 ⁵²		66 ⁸¹	92 ⁹⁷	129 ⁰⁸	259 ⁰³	1146 ⁵⁵
Flowers + Decorations	265 ⁰⁰	74 ⁰⁰		34 ⁰⁰	486 ⁸⁸			47 ⁰⁰		15 ⁶⁸	265 ⁰⁰		1187 ⁵⁶
Recept. + Refreshments		71 ⁶¹	125 ⁰⁰	300 ⁰⁰	41 ⁸⁷			33 ²¹	246 ⁶⁸	105 ⁰³	120 ⁰⁶	190 ³¹	1063 ⁷¹
Preschool Attendant	60 ⁰⁰		120 ⁰⁰	60 ⁰⁰	60 ⁰⁰	60 ⁰⁰	60 ⁰⁰	60 ⁰⁰		120 ⁰⁰	60 ⁰⁰	60 ⁰⁰	720 ⁰⁰
Advertising			51 ⁵⁰	108 ¹⁵						179 ⁹⁰	86 ⁹⁴		426 ⁴⁹
Misc. Expense	93 ⁰⁰			75 ⁴⁶	28 ⁴⁰	12 ⁰⁴	48 ⁰⁹			40 ⁰⁰	63 ⁰⁷	450 ⁰⁰	810 ⁰⁶
TOTAL SANCT. + MISC.	1484 ⁷¹	1279 ⁹⁵	1160 ⁸⁴	1660 ²²	1490 ⁹⁹	936 ³⁸	1673 ²⁰	1004 ⁵⁵	1237 ⁸³	1269 ¹³	1549 ¹⁷	2107 ⁴³	16850 ⁴⁰

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

NEWS

President's Message

As we celebrate this New Year (2001), I wish everyone a healthy and prosperous year filled with many blessings, and good fortune.

During the last five years, our numbers in the Ladies Organization has dwindled to approximately 30 members.

Unfortunately, age, death, illness, and relocation have caused this decline in our numbers.

Therefore, in order to be a more effective organization, I call upon all our members to help strenghten the Ladies Organization by bonding together and assisting with the various projects and activities here at United Evangelical Church.

For over 100 years there has been various Ladies Organizations at United Evangelical Church. In order to continue that tradition, I encourage everyone to do their share in supporting our Ladies Organization.

Olga deBloom
President

2000 NEWS

January

The Ladies Aid and the Young Women's Guild were officially combined to become:

THE LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

The first meeting of the Ladies Organization was held on January 12th.

February

2/11 - Our Organization was saddened by the passing of long time member MARGUERITE SPLIEDT. She will be missed.

2/16 - Plans were made for our annual Christmas party in December.

March

A donation of \$3600 was made to the Church from our Organization.

3/15 - A St. Patrick's Day luncheon was held that was

hosted by Darlene Waters.

3/29 - 32 people enjoyed the bus and Odyssey boat trip and luncheon in Washington, D.C., as well as viewing the Cherry Blossoms.

April

4/1 - A bus trip to Faith Church in Frederick, Md. for a turkey and oyster dinner was enjoyed by 44 people.

May

5/10 - The 1st Annual Spring Banquet & Fashion Show (formerly the Mother & Daughter Banquet) featuring a buffet style dinner (served by the men of the Church) was attended by approximately 160 people.

June

6/14 - A bus trip and bingo to Friendly Farms in Westminster, Maryland was attended by 42 people.

July

No meeting

August

8/1 - Our Organization was saddened by the passing of long time member THELMA SMITH. She will be missed.

8/2 - Approximately 100 people (2 busses) attended the crab feast and boat ride to Suicide Bridge on the Eastern Shore. A great time was had by all!

September

9/13 - We had our first monthly covered dish meeting after summer vacation.

October

A BIG thank you to all the ladies who helped to make our annual Sour Beef Dinner another success!

November

11/4 - After a successful bus trip in April to Faith Church in Frederick, Maryland for a turkey and oyster dinner, this second trip was again well attended by 44 people.

December

12/10 - 190 people attended a very successful Tinsel

Sunday. Special thanks to all who helped, and to Stan Huber who was gracious enough to again be our Santa Claus.

12/12 - A festive time was had by the 38 who attended our Annual Christmas Party at the Williamsburg Inn. We enjoyed the caroling, and the "spirit of Christmas".

At the party, a \$1000 donation was presented to Pastor Baker for the Church.

Darlene provided some Christmas cheer by dressing as Mrs. Santa Claus.

A BIG thank you to Caroline Noteware for providing the lovely Christmas centerpieces.

A special Christmas inspiration was provided by Dorothy Green and Arlene Pate by the contents of their very meaningful "Friendship Bag".

Before I forget, I would like to thank the following members of the Ladies Organization for their help and contributions throughout the year:

Delores Canoles for providing spiritual devotions at our meetings.

Marty Craig for all her efforts in organizing the various bus trips.

Arlene Pate for the mailings of birthday cards, get well cards, etc. to our members.

Millie Wirsing for her money collection duties.

The officers of the Ladies Organization of United Evangelical Church for the year 2001 are:

Olga deBloom.....President

Margaret Craig.....Vice-President

Lillian Hammerbacher.....Recording Secretary

Mildred Wirsing.....Treasurer

Please join us at our regular meetings on the 2nd Wednesday of each month. New members are especially welcome!

Olga deBloom (President)

TREASURY REPORT LADIES ORGANIZATION OF U.E.C. YEAR 2000

	INCOME	EXPENSES	BALANCE	
JANUARY	Organization received \$2,000.00 each from Ladies Guild & Ladies Guild	\$4,187.00	\$ 12.50	\$4,174.50
FEBRUARY	Dues and Balance from Guild Account	278.28	227.76	4,225.02
MARCH	Washington trip payments raffles-buses trip deposits	2,246.75	2,619.25	3,852.52
APRIL	Faith Church Trip-Expenses & Deposits on June trip luncheon expenses	1,478.00	660.29	4,670.23
MAY	Spring Banquet-name stamps-expenses trip-deposits-supplies for luncheon	1,858.29	1,057.05	5,471.47
JUNE	Friendly Farms Trip Fashion show tapes-expenses-dinner trip	634.39	580.00	5,525.86
JULY	Bank charge		6.70	5,519.16
AUGUST	None			5,519.16
SEPT.	Faith Church tickets-expenses & deposits Church anniversary	67.00	566.64	5,019.52
OCTOBER	Tickets for Faith Church Deposits for future trips	599.00	70.00	5,548.52
NOVEMBER	Faith Church trip raffles & trombola expenses driver-church Christmas supplies- memorials	1,272.89	1,365.25	5,456.16
DECEMBER	Christmas party-deposit on future trips expenses dinner-gifts to church & pastor	705.24	1,881.32	4,280.08
ENDING BALANCE				\$4,280.08

ACTIVITIES BY THE SENIOR CHOIR FOR THE YEAR 2000

January:

- 9-Pat Kelly spoke at both services
- 20-No rehearsal due to snow
- 23-Congregational meeting-end of year report
- 27-No rehearsal due to snow-Rob Gundlach injured)
- 30-No church service due to snow-no where to park
Super Bowl Soup Service cancelled due to snow

February:

- 3-No rehearsal-no where to park
- 6-No church service
- 10-No rehearsal-no where to park
- 12-Church service-Dolores called choir members together
to sing with Carole Taylor, substitute for Robert,
while Robert was recuperating
- 17-No choir rehearsal
- 20-Church service-choir sang with Carole Taylor
- 24-No rehearsal
- 27-Church service-choir sang with Carole Taylor

March:

- 2-No rehearsal
- 3-World Day of Prayer here at United 11a.m.
- 5-Church service with Rob returning
- 8-Ash Wednesday service 7p.m.
- 9-Choir rehearsal with Rob in the quiet room
Sour Beef meeting for all church dinner
- 15-22-29-Wednesday evening services at 7:00 p.m. during
lent

April:

- 1-Men's Communion Breakfast-8:30 a.m.
Christ Evangelical Church
- 5-Wednesday evening Lent Service-7:00 p.m.
- 12-Wednesday evening Lent Service-7:00 p.m.
- 16-Palm Sunday - Confirmation Sunday
- 18-Last Supper Tableau rehearsal-7:30 p.m.
- 19-Last Supper Tableau - 8:00 p.m.
- 20-6:30 p.m.-special choir rehearsal with Mr. Jim Kimos
- 21-Good Friday service - 9:00 a.m.
- 23-Easter Sunday - special music directed by Mr. Jim
Kimos
- 26-Secretary Day
- 30-Special service for 50 year Confirmation Reunion
Sunday

May:

- 4-No choir rehearsal
- 10-Dolores Canoles and Ladies Spring Banquet and
Fashion Show for Mother's Day
- 14-Mother's Day service
- 25-No choir rehearsal

June:

- 4-Sunday School Appreciation Day-Church Spaghetti
Dinner following late service.
- 11-Senior Choir Appreciation Day-Pentecost Sunday-were
red
- 22-Poplar Inn-Choir Outing

July:

- 4-Party at Paul's house for th 4th

SENIOR CHOIR continued year 2000

August:

24-Senior choir rehearsal begins

September:

10-Spaghetti Dinner following late service
16-Denise Bailey Kelly's Wedding
17-Choir sings
24-Our Church's 127th anniversary

October:

16-20-All Church Sour Beef & Dumpling Lunch and Dinner

November:

12-Special recorded words by Pastor Armstrong-
Totenfest
14-One year anniversary of Pastor Armstrong's passing
23-Thanksgiving service-10:00 a.m.
26-Congregational meeting

December:

7-Choir Christmas outing at Poplar Inn-7:00 p.m.
10-Tinsel Sunday
17-Sunday School Christmas Program
24-Christmas Eve service 10:00 a.m.
Christmas Eve service 7:00 p.m.
25-Christmas day - no service

The Senior Choir members wish all of you a very safe and healthy New Year. A very prosperous New Year for our Church. Please give some serious thought to join us on Thursday evenings or Sunday mornings in the Choir Room. We certainly we love to have you and need you!!!

Again special thanks to Mr. Jim Kimos for directing us on special occasions and Mary and Baptist Hoffmann for all of the Thursday night "GOODIES"!!!

May God bless each and everyone of you.

Respectfully submitted,
Margaret Jean Myrick
Choir secretary

P.S. Special "Thank You" to Mr Brian Hoffmann, who played the wonderful guitar part on October 29th while the Choir sang "Be Not Afraid".

Senior Choir Financial Report, 2000

Cash on hand, January 1, 2000	\$158.30
Bank balance	\$359.46

Income:

Offering (Thursday night)	\$313.77
Miscellaneous income	\$262.10
Interest on bank account	\$9.93
Total	\$1,103.56

Gifts and Expenses:

Patron ad and donations to church	\$20.00
Gifts	\$256.25
Memorials	\$125.00
Miscellaneous expenses	\$325.02
Total	\$726.27

Cash on hand, January 1, 2001	\$157.90
Bank balance	\$219.39
Total	\$377.29

Respectfully submitted,

Holly Raddatz

To the congregation of United Evangelical Church of Christ:

Thanks to your support, Boy Scout Troop 19 is beginning it's 54th year in service to the boys of our community. Despite many struggles, we have managed to keep the program running and continue with our rebuilding process.

Here is a comparison of our current situation with our goals for the year 2001:

Current	Goal
6 registered boys	24+ boys
1 trained adult	4 trained adults
annual fundraiser	quarterly fundraisers
infrequent trips	bi-monthly trips (+)
slow advancement	1st class / 1st year
	honor unit
	quarterly service projects

We would like to extend our appreciation to the members of the congregation for all that they do to help us and to offer an invitation to anyone who would like to visit with us or become involved in any capacity.

We are in great need of additional adults to help run an active program for our boys. Please feel free to call me with any questions at 410-938-8245 (work) or 410-563-7545 (home).

As always we would be glad to assist you in any way that our small (but growing) unit is able.

Yours in Scouting,



Lester Wolf
Scoutmaster

United Evangelical PACT Report --2000

As of January 2, we have 40 children and 37 parents enrolled in the PACT program. We continue to be grateful for all the support from the Church and Church Council in allowing us to be a community mission project.

To supplement our income from tuitions, we are currently sponsoring a 400 Club Raffle—Selling \$10.00 chances. The first drawing is scheduled for the first week of February.

It is our plan to change our regular monthly donation to the Church from \$75.00 to \$100.00.

One of our teachers has completed educational courses that allow her to become a Senior teacher. We will need to increase her salary by \$2.00 an hour. The fundraiser and a slight increase in tuitions next year will cover these increased expenses.

The Pastor Armstrong scholarship was split between two families—both of which had extremely high medical expenses this year.

Respectfully submitted,
Concetta Clark
Director PACT

United Evangelical P.A.C.T.

Parents and Children Together
3200 Dillon Street
Baltimore, Maryland 21224

Telephone 410-276-0393

Report on United Evangelical P.A.C.T. As of January 1, 2001

Opening balance 12-01-00 **190.57**

Income:

Tuition	1466.50
Interest	1.58
Donations	286.00
Raffle Ticket Sales	575.00
Puppet Show Ticket Sales	350.00

Total Income **2679.08**

Expenses:

Payroll	1989.38
Donation to United Evangelical Church	75.00
Classroom Supplies	32.62
Service Charge for Checking Account	3.80
Puppet Show Fee	300.00

Total Expenses **- 2400.80**

Balance:

Closing Balance 12-01-00 Checking	443.85
Petty Cash	25.00

Total Balance as of 01-01-01 **468.85**

P.A.C.T. currently has registered the for year 2000-2001:

Age 2 - 16 children
Age 3 - 15 children
Age 4 - 10 children

United Evangelical Church School

3200 DILLON STREET
BALTIMORE, MD 21224-5028

FINANCIAL REPORT
Month Ending 31 DEC 2000

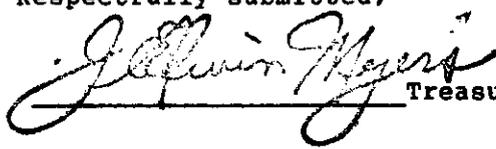
GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$	\$	\$	\$ 121.57
Furniture & Fixtures - - - - -				62.18
Lesson Supplies - - - - - 61	41.21		212.14	-687.05
Miscellaneous - - - - - 20	313.52	252.00	147.38	253.47
Easter Banks				
Mother's Day Flowers				
Sale/Flowers				
Christmas Candy				
Stationery-Printing & Postage - - - - -				44.20
UECS Missions - - - - - 49	412.83	400.00	139.05	268.60
Flower/Refreshment - - - - -				291.36
Sub Total - - - - -	\$ 767.56	\$ 652.00	\$ 498.57	\$ 1,729.43
MISCELLANEOUS SPECIALS				
Christmas Banks - - - - -			10.00	91.77
Easter Banks - - - - -			66.47	188.67
Renovation Fund - - - - -	25.00		270.00	2,016.00
Heifer Proj \$151.00/Ark;s (14) 119,25	270.25		270.25	270.25
POCC \$175./Youth Groop \$437.47				612.47
Sub Total - - - - -	\$ 295.25	\$	\$ 616.72	\$ 3,179.16
SPECIALS				
Canton Happenings - - - - -				161.31
Cradle Roll - - - - -			-14.98	86.11
Reserve (Dividend) - - - - -	53.78	700.00	-676.26	2,667.87
Office Fund (Personal) - - - - -				59.95
Nursery Department - - - - -				38.77
Bible Memorial Fund - - - - -			24.24	208.29
Sub Total - - - - -	\$ 53.78	\$ 700.00	\$ -667.00	\$ 3,220.30
TOTAL - - - - -	\$ 1,116.59	\$ 1,352.00	\$ 448.29	\$ 8130.89
Net Gain or Loss - - - - -		-235.41		
Balance (1130/00) *12/31/99 - - - - -		(\$8366.30)	*7,682.60	
GRAND TOTAL - - - - -	\$ 1,166.69	\$ 1,352.00	\$ 8,130.89	\$ 8,130.89

DISTRIBUTED AS FOLLOWS:
 Checking Account - \$ 796.78
 Savings Account - PROVIDENT BANK OF MD \$ 7,334.11
8,130.89

ATTENDANCE
 5/52 Last Year - 99=33 - 997.20
 5/51 This Year - 144=29 - 1,052=51

OFFERING
 Last year - \$34.85= \$ 8.72 - \$620.40=\$11.94
 This Year - 67.56= 13.51 - 732.02 =14.35

Transferred \$700.00 from Reserve Account
 To - \$300.00 Miscellaneous Account
 \$400.00 UECC Mission Account

Respectfully submitted,

 Treasurer

CONTRIBUTIONS

BIBLE MEMORIAL FUND

<u>FOR</u>	<u>FROM</u>
Anonyms	Patrica Jenkins
Harold Griest	Ed & Cass Myers
Robert A Roesner	Ed & Cass Meyrs
Carolyn Mellendick	Ed & Cass Myers

Bibles for Confirmants \$ 38.76

CHURCH SCHOOL LESSON SUPPLIES

Various 234.25

RENOVATION FUND (Received)

Various Donations Rowell Family

MISSION FUNDS

UCCC-World Ministeries - \$100.00		
India Fund	25.00	
Leper Fund	25.00	\$150.00
BARAC		25.00
Meals on Wheels		25.00
Central Maryland Ecumenical Council		25.00
UCC Supper Club		25.00
Dakota Boys Ranch Foundation		25.00
Emmaus Homes Inc		25.00
Tressler Lutheran Services of Maryland Inc		25.00
Hoffman Home For Children		25.00
Maryland Bible Society		25.00
Boy Scout Troop #19		<u>25.00</u>
		400.00

SUNDAY SCHOOL PARTIES FOR SCHOLARS

Easter Eggs	\$ 46.80	
Christmas Candy (1/2 Lb boxex Chocolates)	<u>252.00</u>	
		298.80

PROGRAM AD BOOKLET

Sour Beef & Dumplin Supper	<u>\$ 20.00</u>	
		<u>20.00</u>

TOTAL CONTRIBUTIONS \$ 991.81

Property chairman year end report 2000

It is once again that time of the year to give a brief outline of some of the repairs or items replaced during the year. As you may see, the items listed below represent a very small but fair representation of the ongoing activities and responsibilities of the property chairman. I would want you to note, that some of our equipment purchased during the year: came from dedicated members who donated the funds, or their time, to purchase or help in the ongoing repairs of our buildings. The repairs, improvements or replacements were done by outside vendors, church members or myself all of which, to some degree, required the property chairman's approval, attention or presence during the past year.

- | | |
|---------------------------------------|--|
| 1--Install rugs in Parsonage | 2--Install floor tile in parsonage |
| 3--prepare heating system for winter | 4--Purchase cleaning supplies |
| 5--Obtain various estimates | 6--Replace lamps throughout buildings |
| 7--Plaster & paint church window | 8--Repair church window openings |
| 9--Prepare air condition for summer | 10--Flush boilers once a week |
| 11--Replace floor tiles where needed | 12--Replaced faucets in kitchen |
| 13--Replaced sink trap in kitchen | 14--Replaced batteries in thermostats |
| 15--Purchase program for computer | 16--Publish web site for our church |
| 17--Continuous updating of web site | 18--Purchase miscellaneous parts |
| 19--Replace fluorescent light ballast | 20--Replace batteries in fan controls |
| 21--Replace control in refrigerator | 22--Construct work table in kitchen |
| 23--Construct cabinet for dishes | 24--Strip and wax floor in church hall |
| 25--Strip and wax floor in auditorium | 26--Strip and wax floor in parsonage |
| 27--Dispose of unused equipment | 28--Repair folder in office |
| 29--Sand bedroom floors in parsonage | 30--Repaint outside black trim |

While above represents but a few of the ongoing activities, and some of which may seem trivial, they still required considerable time, attention and effort to accomplish, and represent but a few of the activities I, as well as other members of the congregation, became involved in during the past year. I would like to point out, that some of the above activities represent a considerable sum of money, and it should go without saying, that saving money on maintenance and repairs should be, and is, a prime concern of the property chairman as well as the Church council.

Although repairs to the back wall of the school building is complete, we should keep in mind, that the front and sides of the building will still have to be repaired sometime in the future as money becomes available. This is a project that cannot be ignored or shelved indefinitely. Additionally, although I have made temporary repairs, there is a heating problem in the auditorium that will have to be attended to sometime in the future.

In closing, I would like to thank all those people who helped me during the year to make my job easier.

Property Chairman
John M. Price

Listed below are the costs for remodeling the parsonage in the year 2000

<i>Work</i>	<i>Cost</i>	<i>Vendor</i>
1---Paint entire parsonage	3,555.00	<u>JMF Contracting Co.</u> This included 1 coat of Kills sealer and 2 coats of white semi gloss paint on all walls and 2 coats of drylock water proof paint on the washroom and boiler room walls as well as recoating the hall with flat paint.
2---Air condition Parsonage	7,450.00	<u>Four Seasons Heating & Cooling Inc</u> This included bringing gas into the home, a new hot air gas furnace, removing old radiators and furnace. Since the hot water heater is relatively new, it will be used until it presents problems, then it will be replaced with a gas heater.
3---Repair all windows	1,175.00	<u>Samson Home Improvement Inc.</u> This includes new ballasts in all the windows, Repairing any storm windows as well as lubricating all window tracks. There are 21 windows in the building. I am sure this has never been done before.
4---Carpeting and padding	2,409.00	<u>Bills Carpet Fair.</u> The plush feeling of the carpet is because I had the top of the line padding installed to handle the anticipated heavy traffic.
5---Fumigating the parsonage		Because of the dog that lived in the parsonage, flees were occasionally biting the workers.
6---Clean the entire building,	600.00	<u>Private contractor</u> Because of the cigarette smoke stained walls, which were yellow, I had a private person come in and wash all the walls, windows, kitchen cabinets, remove old carpets and padding. Remove window air conditioners, remove rubble from basement and in general give the whole house a preliminary cleaning prior to painting.
7---Sand bedroom floors	1,054.00	<u>Charles M. Whiteford Inc.</u> Because of water damage in the front and back bedrooms, the floors in all of the bedrooms were sanded and given a sealer coat and 2 coats of satin polyurethane.
8---Carpentry & repairs	1,000.00	<u>Private contractor</u> This was necessary to enclose the ductwork for the air condition, replace the ceiling tile in the basement, install an exhaust pipe for the drier, plug the holes in floors where pipes came through for old heating system, replace tile in bathroom, install hanger for bath curtain, replace cellar window etc.

9--Kitchen & bathroom tile	130.00	<u>Lowe's</u> This was for the tile, rubber molding and mastic for the bath room and kitchen floors.
10-Replace range hood	35.00	<u>Lowe's</u> Replaced because the old hood had a bad motor and fan control. It would cost more to repair than replace
11-Kitchen remodeling	2,795.00	<u>Kitchen Saver Of Baltimore</u> This included refacing all cabinets, new counter top, new back wall, new sink, repairing and reinstalling the garbage disposal, and installing the exhaust hood.
12-Carpet for vestibule	45.00	<u>Consolidated Plastics.</u> This is the scuff rug in the vestibule to help keep dirt off of the new rugs as much as possible.
13-Plywood for floors	57.00	<u>Dundalk Lumber</u> Plywood underlayment for kitchen and bathroom floors.
14-Venetian blinds	438.00	<u>J.C. Penny</u> Had to purchase 8 new venetian blinds. They were apparently disposed of in previous years.
15-Miscellaneous supplies	20.00	Scrapers, screws, nails, cleaning supplies etc.
TOTAL -----	-20,763.00	

There is also the possibility that, in the future, we may have to provide a refrigerator for the kitchen. The above costs do not reflect the cost for repairs to the parsonage building for the previous year. They are:

1---Retar the roof	600.00
2---Replace window lintels	3,680
Total	4,280.00

I would like to thank those members who helped me to bring this project to completion. They are:

Diane Borkman
Carol Borkman
Art and Lois Jones
John Strong
John Williams
Stanley Huber
Thanks to Harvey Jacob for the use of his truck.

This was not a one man job. {Many thanks}

John M. Price
Property Chairman