

18 April 1999

Good morning everyone:

Today is my last appearance at the Lectern, so I would like to present the final results of our 125 Anniversary celebration into the following categories:

BANQUET - We took a loss of \$2,281.26 - I knew this would happen because the price was reduced so more people would be able to attend and with the income from other fund raising functions we would be able to take a loss.

ANNIVERSARY BOARD - A profit of \$8,099.31 was made - this was very good

ANNIVERSARY ENVELOPES - A profit of \$1,904.31 was made - this was made thru the blue envelopes that were mailed and also the manila envelopes that was inserted in the Sunday bulletins - this was fairly good

PROGRAM BOOK - A loss of \$234.68 was taken - this was not good. This function should have brought in more income. The reason for the deficit, the ads were too cheap. If you should have another large celebration and have a program book, I would suggest that you charge ads as follows: Full Page \$40.00, Half Page \$25.00, Quarter page \$15.00 and if want eighth page ads charge \$8.00. Patrons single \$1.00 and Double \$2.00 - inside front cover & inside back cover pages charge \$45.00 and back outside cover page charge \$50.00

MISCELLANEOUS POSTAGE - Phase #1 letter, #4 letter, postal cards (meetings) and invitations to dignitaries. The loss of \$138.58 was taken.

THE SUMMARY OF THE ENTIRE CELEBRATION was (Income) \$18,733.00, (Expenses) \$11,383.90, a NET PROFIT TO THE CHURCH WAS \$7,349.10 - this was a little more than I reported to you on February 24th of this year.

Attached to this report are the various committees where no income or expenses were involved.

Attached also is a list of the citations & letters received and the speakers at the banquet - If anybody was left off the lists, it was not done intentional.

Finally, attached is a complete financial statement as to where the monies came from and where the monies were spent.

Closing, I would suggest this entire report be included in the next mailing to the congregation.

I would like to personally thank the Church Council for appointing me as the General Chairman of the 125th Anniversary Committee and to each and everyone who served on all the committees, I want to say "thank you" for without your help my job would not have been an easy one.

Thank you Pastor for ^{ALLOWING} ~~give~~ me this "Moment of Concern" to give this report to the people in attendance today.

Once again it was an honor and a privilege for me to serve in this capacity the second time - first being chairman of the 100th Anniversary and now the 125th Anniversary for my Church

May God be with each and everyone of you today - Thank you

The remarks I made is no way a reflection on any one person or persons,
they are my sentiments and I just wanted to express them to you.

Yours in Christ

J Edwin Myers
General Chairman
125 Anniversary Committee

REPORT ON VARIOUS COMMITTEES

ACOLYTES ROBES - Dolores Canples she washed and pressed the robes and from money left over from the donations on the Brass Ensemble, made it possible for her to purchase new red cinctures and stoles.

CHOIC MUSIC - Jim Kimos, with Robert Gundlach, helped to prepare the music and directed the choir.

CLASSIC BRASS ENSEMBLE - A generous contribution was made by several members of the Church, who were interested in music for this occasion.

DECORATIONS - Red and White banner that was hung over the Chancel, was made and donated by Dolores Canoles, with the help of George Finnerty, Kenneth Danneman and Darlene Waters.

PUBLICITY - Letters were sent to The East Baltimore Guide, The Baltimore Sun and also in the letters sent to the members of the Church as well as the notices that appeared in our weekly bulletins.

CITATIONS AND LETTERS

CITATIONS - Barbara Mikulski, United State Senator, represented by Betty Deacon Thomas V Mike Miller, President of Senate, State of Maryland

Lawrence A Bell II, President of The City Council of Baltimore/
presented by Council Members John L Cain, Nichol C D'Adamo Jr,
and Lois Garey

Delegate Cornell Dypski introduced Lt Governor Kathleen Kennedy Townsend, representing Governor Paris N Glending.

Diann Baker represented Mayor Kurt Schmoke

AMERICAN FLAG - Edgar Livingston, 46th Democratic Club presented the Flag that was flown of the United States Capital on September 1, 1999 at the request of Honorable Benjmain L Carden, member of Congress

LETTERS - Jeff Snodgrass Pastor of canton Baptist Church & Neighborhood Center

(Rev) Betty Lee Roche Pastor of Wesley United Methodist Church and Canton United Methodist Church

Paul Sarbanes, United States Senator

Honorable President William Jefferson Clinton - Unable to attend
Mrs Paul A (Louella) Rasche

SPEAKERS/GUESTS

CHURCH - Father Joseph Bochenek, St Brigid's Roman Catholic Church

Pastor Justin Nathaniel, Bethel Tomil Church

Asst Pastor Joyce Barton David - Martin Luther King Jr United methodist church
Ms Shela Helgersen

SPEAKER - Rev JoSiders, Interim Associate conference Minister UCC, CAC

FINANCIAL REPORT
125th Anniversary
27 September 1998

BANQUET:

Martin's North Point Gardens

Tickets Sold - 232 @ \$25.00 ea \$ 5,800.00

Meal Tickets - 232 @ 28.80 ea \$ 6,681.60

Invitations Package (Peabody Press) \$ -881.60

Printing

Meal Tickets 232.20

Postage/Phase #3 Ltr 70.00

30.87

Music (The Impacts) -333.07

3 Piece Band

300.00

Table Flowers (Essex Florist & Greenhouse) -300.00

24 Fresh Assortments

343.75

-343.75

Sheet Cakes (Gersbeck's Bakery)

3 @ \$31.00 ea

93.00

-93.00

Favors (Skylight idea)

251 Engraved Mugs @ .99 ea=\$248.49. Freight \$61.35,

Set Up Charge \$35.00

344.84

Postage/Mailing one mug

4 .00

Sales 2 @ \$2.00 ea=\$4.00, 5 @ 3.00 ea=\$15.00 19.00

-329.84

TOTAL COST OF BANQUET - - - - - \$ 5,819.00

\$ 8,100.26 (\$2,281.26)

ANNIVERSARY ENVELOPES

Printing (Peabody Press)

Blue

Postage

\$ 77.40

10.29

Monies RECEIVED (Blue)

\$ 1,590.00

Monies Received/Manila Envs/Wkly Inserts

402.00

NET INCOME FROM ENVELOPES

\$ 1,992.00

\$ 87.69

\$ 1,904.31

ANNIVERSARY BOARD

70 Contributors @ \$125.00 ea

\$ 8,750.00

Printing Envelopes

Postage

77.40

Chesapeake Woodcraft

10.29

First Impressions - Plates & Engraving

425.00

138.00

NET INCOME FROM ANNIVERSARY BOARD

\$ 8,750.00

\$ 650.69

\$ 8,099.31

MISCELLANEOUS POSTAGE

phase #1 Ltr

\$ 54.07

Phase #4 Ltr

51.46

Postal Cards (Meetings)

17.05

Invitations to dignitaries

16.00

NET COST OF POSTAGE

\$ 138.58 (\$ 138.58)

PROGRAM BOOK

Printing (Peabody Press)		\$ 2,319.00
Full Page \$20.00x50,, Mem 12,Mem 1,\$40.	\$ 1,280.00	
Half Page \$10.00x32, \$16,1, Mem 3	366.00	
Qtr Page \$5.00x15,Mem 7	110.00	
Back outside page cover	50.00	
Patrons Single \$1.x189,: Double 2.00x88,1x1	366.00	
6 Reams papger		20.00
Postage Phase #2 Ltr		51.51
Mailing 11 books		16.17
	<u>\$ 2,172.00</u>	<u>\$ 2,406.68</u>

TOTAL COST OF BOOKLETS

(\$ 234.68)

Breakdown pf PAGES

- 62 Full pages
- 5 Full pages no charge
- 25 ½'s 39,1 N/C, ¼'s 23,1 N/C
- 4 Pages patrons
- 3 Cover pages No Charge
- 1 Cover page (paid)

SUMMARY

\$18,733.00 \$ 11,383.90

NET PROFIT ON THE ANNIVERSARY CELEBRATION - - - - - \$ 7,349.10