

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
FEBRUARY 1975

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUNDS	FEBRUARY 1975	YEAR 1975	BUDGET 1975
Regular Envelopes	\$2,618.63	\$4,981.77	\$52,440.00
Holiday Envelopes	4.00	76.90	4,000.00
Communion Envelopes	166.50	384.20	2,500.00
Initial Envelopes	18.00	156.10	200.00
Other Donations	105.70	187.97	5,000.00
Improvement Envelopes	107.65	315.05	3,000.00
Interest	473.12	1,177.89	5,000.00
Self Denial Envelopes	-0-	-0-	2,100.00
Suppers	-0-	-0-	1,500.00
Special Donations	50.00	175.00	2,000.00
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<b>TOTAL RECEIPTS</b>	<b>\$3,543.60</b>	<b>\$7,454.88</b>	<b>\$77,740.00</b>
 <b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Salaries	\$3,458.00	\$7,308.00	\$40,888.00
Fuel Oil Church	536.62	1,037.10	3,200.00
Gas & Electric	185.10	398.10	2,500.00
Organ Service	-0-	-0-	500.00
Church Cleaning	20.00	204.18	700.00
Repairs & Improvements	136.68	176.70	1,500.00
Repairs to Equipment	-0-	3.95	500.00
Water	-0-	-0-	275.00
Telephone Church	-0-	133.90	750.00
Insurance	-0-	1,993.00	2,200.00
Gas & Electric Parsonage	.56	21.08	400.00
Telephone Parsonage	-0-	23.06	225.00
Fuel Oil Parsonage	49.45	122.77	500.00
Maintenance Parsonage	-0-	-0-	1,000.00
Church Equipment	94.54	115.54	1,000.00
Church Supplies	257.00	316.08	1,700.00
Music & Choir Supplies	-0-	-0-	200.00
Church Office	40.58	222.44	1,600.00
Social Security Tax	84.25	189.60	1,200.00
Church Picnic	-0-	-0-	100.00
Church Notices (Newspaper)	-0-	-0-	300.00
Church Paper (Endeavor)	45.00	90.00	450.00
Flowers & Decorations	( 3.00)	404.50	600.00
Canton Happings	-0-	-0-	100.00
Automobile Allowance	-0-	88.89	2,000.00
New Pastor Expenses	-0-	313.85	2,000.00
Hospital & Disability Ins.	-0-	-0-	725.00
Pension & Relief	-0-	192.50	1,200.00
Moving Expenses	-0-	-0-	1,000.00
Receptions & Refreshments	58.00	66.00	750.00
Choir Outing	-0-	-0-	100.00
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<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$4,962.78</b>	<b>\$13,421.24</b>	<b>\$70,240.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
FEBRUARY 1975

BENEVOLENCE FUND EXPENDITURES	FEBRUARY 1975	YEAR 1975	BUDGET 1975
Central Atlantic Conference	\$ 500.00	\$ 500.00	\$ 5,000.00
Chesapeake Association	75.00	75.00	700.00
United Church Home			200.00
Hoffman Home			400.00
Homewood Home			400.00
Seminary Gifts			400.00
Other Benevolence			400.00
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TOTAL BENEVOLENCE FUND EXP.	\$ 575.00	\$ 575.00	\$ 7,500.00
TOTAL EXPENDITURES	\$5,537.78	\$13,996.24	\$77,740.00

U.S. Treasury Bill 90 Days		\$14,785.05
American Nat't Bank Check Acct.		\$ 2,272.34
American Nat't Bank Svg Acct.		3,484.22
American Nat't Bank Certificates		25,000.00
American Nat't Bldg. & Loan Certificate		25,000.00
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TOTAL		\$70,541.61

General Fund 2-1-75	\$5,150.13	
Expenditures over Receipts	<u>1,994.18</u>	\$ 3,155.95
Memorial Fund 2-1-75	\$66,970.64	
Donations for Month	<u>293.00</u>	67,263.64
Withholding Tax Not due	\$	<u>122.02</u>
TOTAL		\$70,541.61

Expenditures over Receipts for Year    \$6,541.36

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUNDS	DECEMBER 1974	YEAR 1974	BUDGET 1974
Regular envelopes	\$5,891.20	\$40,047.56	\$46,323.00
Holiday Envelopes	2,105.30	3,971.30	4,000.00
Communion Envelopes	210.97	2,015.32	2,500.00
Initial Envelopes	9.20	137.85	215.00
Other Envelopes & Donations	1,055.55	3,445.75	7,000.00
Improvement Envelopes	355.80	2,937.69	3,000.00
Interest		3,590.46	3,000.00
Self Denial Envelopes	8.80	2,049.15	2,000.00
Suppers	( 22.70)	2,356.93	1,500.00
Other Donations (Special)	130.00	2,068.00	2,500.00
<b>TOTAL RECEIPTS</b>	<b>\$9,236.12</b>	<b>\$60,170.21</b>	<b>\$72,038.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Fuel Oil Church	\$ 367.66	\$ 3,037.08	\$ 3,000.00
Gas & Electric Church	127.92	2,231.55	2,000.00
Organ Service		30.00	100.00
Church Cleaning	94.63	939.68	500.00
Repairs & Improvements Church	131.64	1,684.36	1,500.00
Repairs to Equipment		412.55	500.00
Water	49.71	211.08	275.00
Telephone Church	60.43	729.08	700.00
Insurance		2,132.00	2,200.00
Gas & Electric Parsonage	24.79	332.09	325.00
Telephone Parsonage	60.52	261.71	200.00
Fuel Oil Parsonage	61.74	402.21	400.00
Church Equipment	525.50	4,235.13	1,000.00
Parsonage Maintenance		173.00	1,000.00
Church Supplies		1,041.55	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	183.61	1,965.33	1,500.00
Social Security Tax	60.54	335.60	1,100.00
Church Picnic		10.10	100.00
Church Notices	102.00	452.33	300.00
Church Paper	45.00	435.60	450.00
Flowers & Decorations	( 162.25)	665.59	600.00
Charity			100.00
Automobile Allowance		566.09	550.00
Gasoline & Oil	13.00	194.66	200.00
Hospital & Disability	79.00	552.40	600.00
Pension & Relief		1,177.00	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments	573.11	1,131.09	750.00
Choir Outing	100.00	100.00	100.00
New Pastor Expenditures	75.00	75.00	
Salaries	3,137.75	34,323.78	40,333.00
Associated Pastor Expenses	166.00	493.00	
<b>TOTAL EXPENDITURES GENERAL</b>	<b>\$6,023.39</b>	<b>\$62,587.22</b>	<b>\$64,533.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER 1974

BENEVOLENCE FUND EXPENDITURES	DECEMBER 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 300.00	\$5,000.00	\$5,000.00
Chesapeake Association		700.00	700.00
Unite Church Home	200.00	200.00	200.00
Hoffman Home		400.00	400.00
Homewood Home		400.00	400.00
Seminary Gifts		400.00	400.00
Other Benevolence			800.00
Maryland Church United		115.00	
Evangelist Services		478.65	
One Hour Sharing		300.00	
Neighbors in Need		120.00	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 500.00	\$8,113.65	\$7,500.00
TOTAL EXPENDITURES	\$6,523.39	\$70,700.87	\$72,038.00
Receipts over Expenditures	\$2,712.73		
EXPENDITURES OVER RECEIPTS		\$2,530.63	
American Nat'l Bank Checking Acct.			\$8,123.00
American Nat'l Bank Svg. Acct			3,441.21
American Nat' Bank Certificate			25,000.00
American Nat'l Bldg & Loan Assoc. Certificate			25,000.00
U.S. Treasury Bil 90 days			<u>14,700.74</u>
TOTAL			\$76,264.95
General Fund 12-1-74	\$6,985.58		
Receipts over Expenditures	<u>2,712.73</u>	\$ 9,698.31	
Memorial Fund 12-1-74	\$ 65,380.64		
Donations for Month	<u>1,187.00</u>	\$66,567.64	
TOTAL		\$ 76,265.95	

UNITED EVANGELICAL CHURCH

INCOME & EXPENSES

JANUARY - DECEMBER - 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUNDS	YEAR 1974
Regular envelopes	\$40,047.56
Holiday Envelopes	3,971.30
Communion Envelopes	2,015.32
Initial Envelopes	187.85
Other Envelopes & Donations	8,445.75
Improvement Envelopes	2,937.89
Interest	3,590.46
Self Denial Envelopes	2,049.15
Suppers	2,856.93
Other Donations (Special)	<u>2,068.00</u>
TOTAL RECEIPTS	\$68,170.21

EXPENDITURES  
GENERAL FUND

Fuel Oil Church	\$ 3,037.08
Gas & Electric Church	2,281.55
Organ Service	80.00
Church Cleaning	939.68
Repairs & Improvements Church	1,684.36
Repairs to Equipment	418.55
Water	211.08
Telephone Church	729.08
Insurance	2,182.00
Gas & Electric Parsonage	332.09
Telephone Parsonage	261.71
Fuel Oil Parsonage	402.21
Church Equipment	4,235.18
Parsonage Maintenance	176.00
Church Supplies	1,841.55
Music & Choir Supplies	95.92
Church Office	1,965.88
Social Security Tax	995.60
Church Picnic	16.10
Church Notices	452.38
Church Paper	465.60
Flowers & Decorations	665.59
Charity	
Automobile Allowance	566.09
Gasoline & Oil	194.66
Hospital & Disability	552.40
Pension & Relief	1,177.00
Annuity	500.01
Receptions & Refreshments	1,131.09
Choir Outing	100.00
New Pastor Expenditures	75.00
Salaries	34,323.78
Associated Pastor Expenses	<u>498.00</u>
TOTAL EXPENDITURES GENERAL	\$62,587.22

UNITED EVANGELICAL CHURCH

INCOME & EXPENSES

JANUARY - DECEMBER - 1974

continued

EXPENDITURES	YEAR
BENEVOLENCE FUND	1974
Central Atlantic Conference	\$5,000.00
Chesapeake Association	700.00
United Church Home	200.00
Hoffman Home	400.00
Homewood Home	400.00
Seminary Gifts	400.00
Other Benevolence	
Maryland Church United	115.00
Evangelist Services	478.65
One Hour Sharing	300.00
Neighbors in Need	<u>120.00</u>
TOTAL BENEVOLENCE EXPENDITURES	\$8,113.65
TOTAL EXPENDITURES	\$70,700.87
EXPENDITURES over RECEIPTS	\$2,530.63
General Fund 12/1/74	\$9,698.31
Memorial Fund 12/1/74	\$66,567.64
BUDGET, 1974	\$72,038.00
Donations, 1974	<u>68,170.21</u>
	\$ 3,867.79

UNITED EVANGELICAL CHURCH  
PROPOSED BUDGET--1974

	Proposed 1974	1973	Difference
<b><u>SALARIES</u></b>			
Pastor	\$ 10,700.00	\$ 8,300.00	\$ + 2,400.00
Associate Pastor	10,000.00	10,000.00	
Church Secretary	5,720.00	5,200.00	+ 520.00
Sextons	8,090.00	8,320.00	- 230.00
Organist	3,000.00	3,000.00	
Salaries-Vacation Period		400.00	- 400.00
Additional Help & Vacation	2,500.00	2,000.00	+ 500.00
Officers Salaries	98.00	98.00	
Nursery Director	520.00	520.00	
Bookkeeper	260.00	260.00	
Total	\$ 40,888.00	\$ 38,098.00	\$ + 2,790.00
<b><u>MAINTENANCE - CHURCH</u></b>			
Fuel Oil	\$ 3,000.00	\$ 2,500.00	\$ + 500.00
Gas and Electric	2,000.00	1,500.00	+ 500.00
Organ Service	100.00	100.00	
Church Cleaning	500.00	700.00	- 200.00
Repairs & Improvements	1,500.00	4,000.00	- 2,500.00
Repairs to Equipment	500.00	500.00	
Water	275.00	250.00	+ 25.00
Telephone	700.00	650.00	+ 50.00
Insurance	2,000.00	1,950.00	+ 50.00
Total	\$ 10,575.00	\$ 12,150.00	\$ - 1,575.00
<b><u>MAINTENANCE - PARSONAGE</u></b>			
Gas and Electric	\$ 325.00	300.00	\$ + 25.00
Telephone	200.00	165.00	+ 35.00
Fuel Oil	400.00	325.00	+ 75.00
Maintenance	1,000.00	2,000.00	- 1,000.00
Total	\$ 1,925.00	\$ 2,790.00	\$ - 865.00
<b><u>OTHER CHURCH EXPENSES</u></b>			
Church Equipment	\$ 1,000.00	\$ 500.00	\$ + 500.00
Church Supplies	1,700.00	1,500.00	+ 200.00
Music & Choir Supplies	200.00	200.00	
Church Office	1,500.00	1,300.00	+ 200.00
Social Security Tax	1,100.00	1,100.00	
Church Picnic	100.00	100.00	
Church Notices(Newspaper)	300.00	300.00	
Church Paper(Endeavor)	450.00	450.00	
Flowers & Decorations	600.00	400.00	+ 200.00
Charity	100.00	100.00	
Total	\$ 7,050.00	\$ 5,950.00	\$ + 1,100.00

PROPOSED BUDGET--1974, continued:

	<u>Proposed 1974</u>	<u>1973</u>	<u>Difference</u>
<b>PASTORAL EXPENSES</b>			
Automobile Allowance	\$ 550.00	\$ 500.00	\$ + 50.00
Gasoline and Oil	200.00	250.00	- 50.00
Hospital & Disability Insurance	600.00	400.00	+ 200.00
Pension & Relief Annuity	1,200.00 500.00	913.00 500.00	+ 287.00
Total	\$ 3,050.00	\$ 2,563.00	\$ + 487.00
<b>SPECIAL CHURCH EXPENSES</b>			
Receptions & Refreshments	\$ 750.00	\$ 500.00	\$ + 250.00
Choir Outing	100.00	100.00	
100th Anniversary		2,000.00	-2,000.00
Total	\$ 850.00	\$ 2,600.00	\$ -1,750.00
<b>BENEVOLENCE FUND</b>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$
Chesapeake Association	700.00	450.00	+ 250.00
United Church Home	200.00	200.00	
Other Benevolence	400.00	800.00	- 400.00
*Hoffman Home	400.00	300.00	+ 100.00
*Homewood Home	400.00		+ 400.00
**Seminary Gifts	400.00		+ 400.00
Total	\$ 7,500.00	\$ 6,750.00	\$ + 750.00
TOTAL BUDGET	\$ 71,838.00	\$ 70,901.00	\$ + 937.00

\* - FUNDS ARE FROM "POOR BOX" CONTRIBUTIONS.

\*\* - EDEN THEOLOGICAL SEMINARY-----\$ 200.00  
 - LANCASTER THEOLOGICAL SEMINARY-----\$ 200.00  
 (THESE FUNDS WILL COME FROM SPECIAL OFFERINGS)

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
OCTOBER 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUNDS	OCTOBER 1974	YEAR 1974	BUDGET
Regular Envelopes	\$2,923.13	\$31,745.79	\$46,323.00
Holiday Envelopes	13.75	1,830.25	4,000.00
Communion Envelopes	231.75	1,605.67	2,500.00
Initial Envelopes		178.65	215.00
Other Envelopes	469.80	7,230.67	7,000.00
Improvement Envelopes	146.40	2,336.14	3,000.00
Interest Envelopes	693.28	3,117.34	3,000.00
Self Denial Envelopes		2,040.35	2,000.00
Suppers	2,367.61	2,332.31	1,500.00
Other Donations (Special)	100.00	1,938.00	2,500.00
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<b>TOTAL RECEIPTS</b>	<b>\$6,945.72</b>	<b>\$54,55.17</b>	<b>\$72,038.00</b>
 <b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Fuel Oil Church	\$ 170.21	\$ 2,420.04	\$3,000.00
Gas & Electric	170.21	1,890.72	2,000.00
Organ Service		80.00	100.00
Church Cleaning	67.25	711.29	500.00
Repairs & Improvements	278.59	1,377.68	1,500.00
Repairs to Equipment		201.25	500.00
Water	52.77	161.37	275.00
Telephone Church	61.79	668.62	700.00
Insurance		1,984.00	2,000.00
Gas & Electric Parsonage	3.11	288.26	325.00
Telephone Parsonage	18.66	201.13	200.00
Fuel Oil Parsonage		305.47	400.00
Church Equipment	413.90	3,326.67	1,000.00
Parsonage Maintenance		176.00	1,000.00
Church Supplies	203.32	1,662.54	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	145.74	1,564.52	1,500.00
Social Security Tax	89.46	799.42	1,100.00
Church Picnic			100.00
Church Notices	42.22	290.38	300.00
Church Paper	45.00	375.60	450.00
Flowers & Decorations	55.00	797.84	600.00
Charity			100.00
Automobile Allowance		432.71	550.00
Gasoline & Oil	18.22	165.14	200.00
Hospital & Disability Ins.		473.40	600.00
Pension & Relief	294.25	1,177.00	1,200.00
Annuity		500.01	500.00
Reception & Refreshments	199.87	536.83	750.00
Choir Outing			100.00
Salaries	3,064.75	27,408.36	40,888.00
Associate Pastor Expenses	103.00	332.00	
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<b>TOTAL EXPENDITURES</b>	<b>\$5,327.11</b>	<b>\$50,404.17</b>	<b>\$64,538.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
OCTOBER 1974

BENEVOLENCE FUNC EXPENDITURES	OCTOBER 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 500.00	\$ 4,400.00	\$ 5,000.00
Chesapeake Association	100.00	600.00	700.00
United Church Home			200.00
Hoffman Home for Children	100.00	300.00	300.00
Homewood Home		300.00	400.00
Lancaster Theological Seminary		100.00	200.00
Eden Theological Seminary		100.00	200.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services		478.65	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 700.00	\$ 6,793.65	\$ 7,500.00
TOTAL EXPENDITURES	\$6,027.11	\$57,197.82	\$72,038.00
RECEIPTS OVER EXPENDITURES	\$ 918.61		
EXPENDITURES OVER RECEIPTS		\$ 2,842.65	
American Nat'l Bank Check. Acct.			\$ 5,793.26
American Nat'l Bank Certificate			25,000.00
American Nat'l Bank Svg. Acct.			3,441.21
American Nat'l Bldg. & LOan			25,000.00
U. S. Treasury Bill			<u>14,700.74</u>
TOTALS			\$73,935.21
General fund 10-1-74	\$ 8,467.71		
Receipts over Expenditures	<u>918.61</u>	\$ 9,386.32	
Memorial Fund 10-1-84	\$64,232.14		
Receipts for Month	<u>255.00</u>	\$64,487.14	
Withholding Tax/not due		<u>\$ 61.75</u>	
TOTAL		\$73,935.21	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUNDS	DECEMBER 1974	YEAR 1974	BUDGET 1974
Regular envelopes	\$5,890.20	\$40,047.56	\$46,323.00
Holiday Envelopes	2,105.30	3,971.30	4,000.00
Communion Envelopes	210.97	2,015.32	2,500.00
Initial Envelopes	9.20	137.85	215.00
Other Envelopes & Donations	1,055.55	8,445.75	7,000.00
Improvement Envelopes	355.80	2,937.89	3,000.00
Interest		3,590.46	3,000.00
Self Denial Envelopes	8.30	2,049.15	2,000.00
Suppers	( 22.70)	2,356.93	1,500.00
Other Donations (Special)	130.00	2,068.00	2,500.00
<b>TOTAL RECEIPTS</b>	<b>\$9,236.12</b>	<b>\$68,170.21</b>	<b>\$72,038.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Fuel Oil Church	\$ 367.66	\$ 3,037.08	\$ 3,000.00
Gas & Electric Church	187.92	2,231.55	2,000.00
Organ Service		30.00	100.00
Church Cleaning	94.63	939.68	500.00
Repairs & Improvements Church	131.64	1,684.36	1,500.00
Repairs to Equipment		418.55	500.00
Water	49.71	211.08	275.00
Telephone Church	60.40	729.08	700.00
Insurance		2,132.00	2,200.00
Gas & Electric Parsonage	24.79	332.09	325.00
Telephone Parsonage	60.52	261.71	200.00
Fuel Oil Parsonage	61.74	432.21	400.00
Church Equipment	525.50	4,235.18	1,000.00
Parsonage Maintenance		173.00	1,000.00
Church Supplies		1,841.55	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	183.61	1,965.33	1,500.00
Social Security Tax	60.54	995.60	1,100.00
Church Picnic		16.10	100.00
Church Notices	102.00	452.33	300.00
Church Paper	45.00	435.60	450.00
Flowers & Decorations	( 162.25)	665.59	600.00
Charity			100.00
Automobile Allowance		566.09	550.00
Gasoline & Oil	13.00	194.66	200.00
Hospital & Disability	79.00	552.40	600.00
Pension & Relief		1,177.00	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments	573.11	1,131.09	750.00
Choir Outing	100.00	100.00	100.00
New Pastor Expenditures	75.00	75.00	
Salaries	3,137.75	34,323.78	40,833.00
Associated Pastor Expenses	166.00	493.00	
<b>TOTAL EXPENDITURES GENERAL</b>	<b>\$6,023.39</b>	<b>\$62,587.22</b>	<b>\$64,533.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER 1974

BENEVOLENCE FUND EXPENDITURES	DECEMBER 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 300.00	\$5,000.00	\$5,000.00
Chesapeake Association		700.00	700.00
Unite Church Home	200.00	200.00	200.00
Hoffman Home		400.00	400.00
Homewood Home		400.00	400.00
Seminary Gifts		400.00	400.00
Other Benevolence			800.00
Maryland Church United		115.00	
Evangelist Services		478.65	
One Hour Sharing		300.00	
Neighbors in Need		120.00	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 500.00	\$8,113.65	\$7,500.00
TOTAL EXPENDITURES	\$6,523.39	\$70,700.87	\$72,038.00
Receipts over Expenditures	\$2,712.73		
EXPENDITURES OVER RECEIPTS		\$2,530.63	
American Nat'l Bank Checking Acct.			\$8,123.00
American Nat'l Bank Svg. Acct			3,441.21
American Nat'l Bank Certificate			25,000.00
American Nat'l Bldg & Loan Assoc. Certificate			25,000.00
U.S. Treasury Bil 90 days			<u>14,700.74</u>
TOTAL			\$76,264.95
General Fund 12-1-74	\$6,985.58		
Receipts over Expenditures	<u>2,712.73</u>	\$ 9,698.31	
Memorial Fund 12-1-74	\$ 65,380.64		
Donations for Month	<u>1,187.00</u>	\$66,567.64	
TOTAL		\$ 76,265.95	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
AUGUST 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	AUGUST 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$2,227.90	\$24,916.77	\$46,323.00
Holiday Envelopes	3.25	1,808.50	4,000.00
Communion Envelopes	7.10	1,264.67	2,500.00
Initial Envelopes		177.15	215.00
Other Donations	67.20	6,495.47	7,000.00
Improvement Fund Envelopes	186.25	1,888.64	3,000.00
Interest Envelopes	473.12	2,424.06	3,000.00
Self Denial Envelopes		2,040.35	2,000.00
Suppers	( 35.30)	( 35.30)	1,500.00
Other Donations (Special)	95.00	1,638.00	2,500.00
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TOTAL RECEIPTS	\$3,024.52	\$42,618.31	\$72,038.00
 EXPENDITURES			
GENERAL FUND			
Car Allowance (Associate Pastor)	\$ 166.00	166.00	
Fuel Oil	\$	\$ 2,420.04	\$3,000.00
Gas & Electric Church	300.71	1,476.79	2,000.00
Organ Service		80.00	100.00
Church Cleaning	119.10	644.04	500.00
Repairs & Improvements Church	67.77	1,091.34	1,500.00
Repairs to Equipment		189.75	500.00
Water		108.60	275.00
Telephone Church	122.54	561.71	700.00
Insurance		1,984.00	2,000.00
Gas & Electric Parsonage	49.42	236.51	325.00
Telephone Parsonage	37.60	166.46	200.00
Fuel Oil Parsonage		305.47	400.00
Church Equipment	501.68	2,897.22	1,000.00
Parsonage Maintenance		176.00	1,000.00
Church Supplies	43.14	1,414.22	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	72.75	1,510.68	1,500.00
Social Security Tax	80.11	643.89	1,100.00
Church Picnic			100.00
Church Notices (Newspaper)		248.16	300.00
Church Paper (Endeavor)	72.60	330.60	450.00
Flowers & Decorations	30.00	732.99	600.00
Charity			100.00
Automobile allowance	60.00	432.71	550.00
Gasoline & Oil	24.17	146.92	200.00
Hospital & Disability Insurance		347.40	600.00
Pension & Relief		882.75	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments		336.96	750.00
Choir Outing			100.00
Salaries	2,245.00	21,508.26	40,888.00
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TOTAL GENERAL FUND EXPENDITURES	\$3,992.59	\$41,635.40	\$64,538.00

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
AUGUST 1974

EXPENDITURES	AUGUST	YEAR	BUDGET
BENEVOLENCE FUND	1974	1974	1974
CentRAL atlantic conference	\$	\$ 3,300.00	\$ 5,000.00
Chesapeake association	75.00	500.00	700.00
United Church Home			200.00
Hoffman Home for Children	100.00	300.00	400.00
Homewood Home		300.00	400.00
Lancaster Theological Seminary		100.00	200.00
Eden Theological Seminary		100.00	200.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services		478.65	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 175.00	\$ 5,493.65	\$ 7,500.00
TOTAL EXPENDITURES	\$4,167.59	\$47,129.05	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$1,143.07	\$ 4,510.74	
American Nat'l Bank Checking Acct.			\$ 3,726.48
American National Bank (Certificate)			25,000.00
American National Banke Svg. Acct			3,398.73
American National Bldg & Loan Assn.			25,000.00
U. S. Treasury Bill			<u>14,711.70</u>
TOTAL			\$71,836.91
General Fund 8-1-74	\$ 3,861.30		
Expenditures over Receipts	<u>1,143.07</u>	\$ 7,718.23	
Memorial Fund 8-1-74	\$63,967.64		
Donations for Month	<u>26.00</u>	\$63,993.64	
Withholding Tax Collected/not due		<u>125.04</u>	
TOTAL		\$71,836.91	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
SEPTEMBER 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	SEPTEMBER 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$3,905.89	\$28,822.66	\$46,323.00
Holiday Envelopes	8.00	1,816.50	4,000.00
Communion Envelopes	109.25	1,373.92	2,500.00
Initial Envelopes	1.50	178.65	215.00
Other Donations	265.40	6,760.87	7,000.00
Improvement Envelopes	301.10	2,189.74	3,000.00
Interest Envelopes		2,424.06	3,000.00
Self Denial Folders		2,040.35	2,000.00
Suppers		( 35.30)	1,500.00
Other Donations (Special)	<u>200.00</u>	<u>1,638.00</u>	<u>2,500.00</u>
<b>TOTAL RECEIPTS</b>	<b>\$4,791.14</b>	<b>\$47,409.45</b>	<b>\$72,038.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Fuel Oil Church	\$	\$2,420.04	\$ 3,000.00
Gas & Electric Church	243.72	1,720.51	2,000.00
Organ Service		80.00	100.00
Church Cleaning		644.04	500.00
Repairs & Improvements Church	7.75	1,099.09	1,500.00
Repairs to Equipment	11.50	201.25	500.00
Water		108.60	275.00
Telephone Church	45.12	606.83	700.00
Insurance		1,984.00	2,000.00
Gas & Electric Parsonage	48.64	285.15	325.00
Telephone Parsonage	16.01	182.47	200.00
Fuel Oil Parsonage		305.47	400.00
Church Equipment	15.55	2,912.77	1,000.00
Parsonage Maintenance		176.00	1,000.00
Church Supplies	45.00	1,459.22	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	( 91.90)	1,418.73	1,500.00
Social Security Tax	66.07	709.96	1,100.00
Church Picnic			100.00
Church Notices		248.16	300.00
Church Paper (Endeavor)		330.60	450.00
Flowers & Decorations	9.85	742.84	600.00
Charity			100.00
Automobile Allowance		432.71	550.00
Gasoline & Oil		146.92	200.00
Hospital & Disability Insurance	126.00	473.40	600.00
Pension & Relief		882.75	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments		336.96	750.00
Choir Outing			100.00
Salaries	2,835.35	24,343.61	40,888.00
Associate Pastor Expenses	<u>63.00</u>	<u>229.00</u>	<u>10,000.00</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$3,441.66</b>	<b>\$45,077.06</b>	<b>\$64,538.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
SEPTEMBER 1974

EXPENDITURES BENEVOLENCE	SEPTEMBER 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 600.00	\$ 3,900.00	\$ 5,000.00
Chesapeake Association		500.00	700.00
United Church Home			200.00
Hoffman Home For Children		300.00	400.00
Homewood Home		300.00	400.00
Lancaster Theological Seminary		100.00	200.00
Eden Theological Seminary		100.00	200.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services		478.65	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 600.00	\$ 6,093.65	\$ 7,500.00
TOTAL EXPENDITURES	\$4,041.66	\$51,170.71	\$72,038.00
RECEIPTS OVER EXPENDITURES	\$ 749.48		
EXPENDITURES OVER RECEIPTS		\$ 3,761.26	
American Nat'l Bank Checking Acct.			\$4,589.42
American Nat'l Bank Certificate			25,000.00
American Nat'l Bank Sg. Acct.			3,398.73
American Nat'l Bldg & Loan Assn			25,000.00
U.S. Treasury Bill			<u>14,711.70</u>
TOTAL			\$72,699.85
General Fund 9-1-74	\$ 7,718.23		
Receipt over Expenditures	<u>749.48</u>	\$ 8,467.71	
Memorial Fund 9-1-74	\$63,993.64		
Donations for Manth	<u>238.50</u>	<u>\$64,232.14</u>	
TOTALS		\$72,699.85	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JUNE 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	JUNE 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$3,177.03	\$20,115.05	\$46,323.00
Holiday Envelopes	169.00	1,791.75	4,000.00
Communion Envelopes	26.95	1,239.77	2,500.00
Initial Envelopes	2.50	<del>177.15</del>	215.00
Other Donations	277.80	6,328.23	7,000.00
Improvement Envelopes	348.75	1,500.44	3,000.00
Interest Received	158.52	1,588.44	3,000.00
Self Denial Envelopes	28.40	2,040.35	2,000.00
Suppers			1,500.00
Other Donations (Special)	<u>190.00</u>	<u>1,048.00</u>	<u>2,500.00</u>
<b>TOTAL RECEIPTS</b>	<b>\$4,378.95</b>	<b>\$35,829.18</b>	<b>\$72,038.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Fuel Oil	\$	\$ 2,309.28	\$ 3,000.00
Gas & Electric Church	217.52	969.22	2,000.00
Organ Service	80.00	80.00	100.00
Church Cleaning	74.59	419.44	500.00
Repairs & Improvements Church	38.30	954.73	1,500.00
Repairs To Equipment	94.84	189.75	500.00
Water		56.44	275.00
Telephone Church	64.04	375.36	700.00
Insurance		1,984.00	1,984.00
Gas & Electric Parsonage	30.33	140.08	325.00
Telephone Parsonage	18.72	110.33	200.00
Fuel Oil Parsonage		275.25	400.00
Church Equipment	10.00	732.94	1,000.00
Parsonage Maintenance	136.00	176.00	1,000.00
Church Supplies	134.47	1,286.08	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	343.82	1,171.63	1,500.00
Social Security Tax	62.00	486.92	1,100.00
Church Picnic			100.00
Church Notices (Newspaper)	229.00	235.00	300.00
Church Paper Endeavor	45.00	258.00	450.00
Flowers & Decorations	55.00	662.99	662.99
Charity			100.00
Automobile Allowance	190.12	333.40	550.00
Gasoline & Oil	24.57	105.30	200.00
Hospital & Disability Ins.	<del>63.00</del>	233.00	600.00
Pension & Relief		588.50	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments	100.34	336.96	750.00
Choir Outing			100.00
Salaries	<u>2,824.75</u>	<u>15,700.26</u>	<u>40,888.00</u>
<b>TOTAL RECEIPTS</b>	<b>\$4,836.91</b>	<b>\$30,766.84</b>	<b>\$64,538.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JUNE 1974

EXPENDITURES BENEVOLENCE FUND	JUNE 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 500.00	\$ 3,300.00	\$ 5,000.00
Chesapeake Association	75.00	425.00	700.00
United Church Home			200.00
Hoffman Home For Children	100.00	200.00	400.00
Homewood Home	100.00	300.00	400.00
Lancaster Theological Seminary	100.00	100.00	200.00
Eden Theological Seminary	100.00	100.00	200.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services	478.65	478.65	
Other Benevolence			<u>400.00</u>
<b>TOTAL BENEVOLENCE EXPENDITURES</b>	<b>\$1,453.65</b>	<b>\$ 5,318.65</b>	<b>\$ 7,500.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$6,290.56</b>	<b>\$36,085.49</b>	<b>\$72,038.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$1,911.61</b>	<b>\$ 256.31</b>	
American Nat'l Bank Checking Acct.			\$ 7,547.34
American Nat'l Bank Svg. Acct			6,077.71
American Nat'l Bank Certificate			25,000.00
American Nat'l Bldg & Loan Certificate			25,000.00
Vermont Fed. Svg. & LOan Assn. Certificate			<u>12,000.00</u>
<b>TOTAL</b>			<b>\$75,625.05</b>
General Fund 6-1-74	\$13,884.27		
Expenditures over Receipts	<u>1,911.61</u>	\$11,972.66	
Memorial Fund 6-1-74	\$62,792.92		
Donations for Month	<u>359.00</u>	\$63,651.92	
Tax Collected/not due		<u>.47</u>	
<b>TOTAL</b>		<b>\$75,625.05</b>	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MAY 1974

INCOME GENERAL FUND BENEVOLENCE IMPROVEMENT	MAY 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$2,743.45	\$16,938.02	\$46,323.00
Holiday Envelopes	39.95	1,622.75	4,000.00
Communion Envelopes	220.75	1,212.82	2,500.00
Initial Envelopes	1.35	174.65	215.00
Other Donations	992.85	6,050.43	7,000.00
Improvement Envelopes	247.25	1,151.69	3,000.00
Interest E	473.12	1,429.92	3,000.00
Self Denial Envelopes	46.30	2,011.95	2,000.00
Suppers			1,500.00
Other Donations (Special)		858.00	2,500.00
<b>TOTAL RECEIPTS</b>	<b>\$4,765.02</b>	<b>\$31,450.23</b>	<b>\$72,038.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Fuel Oil Church	\$ 335.78	\$ 2,309.28	\$ 3,000.00
Gas & Electric Church	163.69	751.70	2,000.00
Organ Service			100.00
Church Cleaning	61.24	344.85	500.00
Repairs & Improvements Church	342.93	915.93	1,500.00
Repairs to Equipment	13.36	94.91	500.00
Water		56.44	275.00
Telephone Church	63.65	311.32	700.00
Insurance	32.00	1,984.00	2,000.00
Gas & Electric Parsonage	21.58	109.75	325.00
Telephone Parsonage	19.41	91.66	200.00
Fuel Oil Parsonage	57.83	275.25	400.00
Church Equipment	76.80	722.94	1,000.00
Parsonage Maintenance		40.00	1,000.00
Church Supplies	20.08	1,151.61	1,700.00
Music & Choir Supplies	25.00	95.92	200.00
Church Office	97.26	827.81	1,500.00
Social Security Tax	83.34	424.92	1,100.00
Church Picnic			100.00
Church Notices		6.00	300.00
Church Paper (Endeavor)	45.00	213.00	450.00
Flowers & Decorations	452.50	607.99	600.00
Charity			100.00
Automobile Allowance		143.28	550.00
Gasoline & Oil	19.90	80.73	200.00
Hospital & Disability Insurance	107.00	170.00	600.00
Pension & Relief		588.50	1,200.00
Annuity		500.01	500.00
Reception & Refreshments	20.90	236.62	750.00
Choir Outing			100.00
Salaries	<u>2,610.76</u>	<u>12,875.51</u>	<u>40,888.00</u>
<b>TOTAL EXPENDITURES</b>	<b>\$4,670.01</b>	<b>\$25,929.93</b>	<b>\$64,538.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MAY 1974

EXPENDITURES BENEVOLENCE FUND	MAY 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 500.00	\$ 2,800.00	\$ 5,000.00
Chesa peake Association	75.00	350.00	700.00
United Church Home			200.00
Hoffman Home for Children		100.00	400.00
Homewood Home		200.00	400.00
Seminary Gifts			400.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 575.00	\$ 3,865.00	\$ 7,500.00
TOTAL EXPENDITURES	\$5,245.01	\$29,794.93	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$ 479.99		
RECEIPTS OVER EXPENDITURES		\$ 1,655.30	
Equitable Trust Co Checking Acct.		\$ 2,745.06	
American Nat'l Bank Checking Acct		10,981.07	
American Nat'l Bank Saving Acct		1,077.71	
American Nat'l Bank Cert.		25,000.00	
American Nat'l Bldg & Loan Assn		25,000.00	
Vermont Fed. Sg. & Loan Assn.		<u>12,000.00</u>	
TOTAL		\$76,803.84	
General Fund 5-1-74	\$14,364.26		
Expenditures Over Receipts	<u>479.99</u>	\$13,884.27	
Memorial Fund 5-1-74	\$61,610.42		
Donations for month	<u>1,182.50</u>	\$62,792.92	
Withholding Tax/not due		<u>126.65</u>	
TOTAL		\$76,803.84	