

# ACTIVITIES AND FINANCIAL REPORTS

United Evangelical Church

East Avenue and Dillon Street

Baltimore, Maryland 21224

Deacon Max Hoffmann

Mr. Robert Gundlach - Director of Music

Annual Congregational Meeting

Sunday, January 27, 2002

Friendship Hall

**Our Mission**

**We seek to continue Jesus's mission  
Of reaching out, Embracing everyone, Enriching all  
Becoming living examples, Bonding all with the love  
of God**

## DEACON'S REPORT FOR THE YEAR 2001

Dear Friends at United,

My report for the year 2001 will necessary be relatively brief, but I will admit it is one filled with joy at the prospect of being able to serve you and worship with you.

I have found myself primarily familiarizing myself with the order of worship and working very closely with our secretaries. I believe it to be critical that we learn how to work together as a team and recognize the responsibilities of each rewarding experience.

Meeting and filling the needs of our Congregation is a slow process and will take a little time. It is coming along quite well, and I am feeling more and more confident what is expected of me, as well as what I expect of myself will be mutually acceptable.

I am listing a few of the statistics for 2001 for your information. They are not as accurate as I would like, but that will come as I gain more experience.

Sermons preached	11
Hospital visits	3
Funerals	5
Meetings	4
Personal Contacts	8
Phone Contacts	15

I do thank you for this opportunity to serve not only United, but also my God in my home church. This is a very rare opportunity and I am grateful. My prayer is that I live up to you expectations.

Your Servant in Christ,

Deacon Max Hoffmann

**UNITED EVANGELICAL UNITED CHURCH OF CHRIST  
3200 Dillon Street  
Baltimore, Maryland 21224**

**January 23, 2002**

**TO: CHURCH COUNCIL MEMBERS AND CONGREGATIONAL  
MEMBERSHIP**

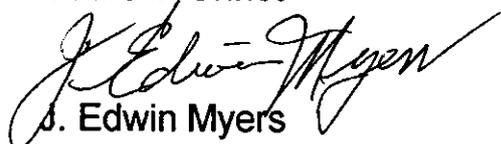
**FROM: J. Edwin Myers, Chairman\Auditing Committee**

**SUBJECT: Audit of Church's Finances for 2001**

The Church's financial records\reports, statements and financial procedures were reviewed by the Auditing Committee, J. Edwin Myers and Harvey Jacob in presence of Sam Jones, incoming Treasurer, Stanley Huber, outgoing Treasurer, Clarence Rowell, Vice-President and Calvin Gundlach, Financial Secretary, on the above date. The books are in balance and all transactions checked were found to be accountable.

In our opinion, this examination truly reflects the financial position of the Church.

Yours in Christ

A handwritten signature in black ink, appearing to read "J. Edwin Myers", written in a cursive style.

**J. Edwin Myers  
Chairman\Auditing Committee**

## 2002 Council Committees

Auditing [2001 Books] [Chair and 2 members]

J. Edwin Myers [Chair]  
Calvin Gundlach  
Sam Jones

Property [Chair, Vice President and 3 members]

John Price [Chair]  
Clarence Rowell [Vice President]

Membership [Chair and 4 members]

Catherine Young [Chair]

Altar [Chair and 1 council member and volunteers]

Fellowship [Chair and 3 council members and volunteers]

Robert Osburne [Chair]

Spiritual [Chair and 5 members]

George Nassner [Chair]  
Olga deBloom  
John Williams  
Denise Kelly

Music [Chair, organist, Pastor]

Darlene Waters [Chair]  
Robert Gundlach  
Max Hoffmann

Calender [Chair and Church Secretary]

Kristofer Orendorff [Chair]  
Catherine Young  
Darlene Waters

Ushering [8:00 a.m.] [Head Usher and 3 assistants]

George Nassner [Head Usher]  
Harvey Jacob  
John Strong  
Art Jones

[10:30 a.m.] [Head Usher and 4 assistants]

John Williams [Head Usher]  
Clarence Rowell  
Kristofer Orendorff  
John Price  
Catherine Young

Christian Education [Chair and Organizational Representatives]

Clarence Rowell [Chair] - Olga deBloom - Ladies Organization  
Bill Raddatz - Senior Choir - Darlene Waters - United Endeavor  
Robert Gundlach - Director of Music  
Lester Wolf - Boy Scout Troop #19

**UNITED EVANGELICAL CHURCH**  
**2001 Year End Financial Report - Year 2002 Budget**

REVENUE	BUDGET 2001	ACTUAL 2001	BUDGET 2002
Regular Envelopes	65150	69967	66500
Communion Envelopes	4150	4074	4200
Holiday & Spec. Day Envelopes	8000	8121	9000
Improvement Fund	4200	4085	4150
Memorials	18000	16780	15000
Love Gifts	14000	9488	11500
Unity Candle	600	700	700
Poor Box and Pennies for Heaven	200	235	250
UEC Organization Gifts	3500	2000	3000
Miscellaneous Cash Donations	1022	2172	1700
Holiday Flowers	500	730	600
One Great Hour of Sharing	200	359	-0-
Neighbors in Need	150	340	-0-
Charities, Benevolences	50	-0-	200
Organ & Music Fund	400	-0-	-0-
Suppers & Luncheons	15750	16807	17000
Heat Fund Raffle	3000	3134	3000
Ad Booklet	1000	2400	2000
Fund Raisers	2250	2325	1800
Sale of Misc. Items	400	1180	500
Vending Machine	200	<i>230.00</i> -0-	200
Use of Church Facility	1500	<i>3055.50</i> <del>3285</del>	2400
Interest on Accounts	6400	5936	5500
Bequests and Wills	1000	3317	1000
Sprint Rental Income	-0-	740	14400
PACT Donation	-0-	900	900
Other, General Fund	1000	2467	1500
<b>TOTAL REVENUE</b>	<b>152722</b>	<b>161642</b>	<b>167000</b>

COST OF REVENUE	BUDGET 2001	ACTUAL 2001	BUDGET 2002
Supper & Luncheon Costs	6500	5160	6500
Heat Fund Raffle Costs	625	610	625
Fund Raising Costs	1800	521	1000
Envelope Costs	700	771	750
Other Direct Cost of Revenue	300	36	200
<b>TOTAL COST OF REVENUE</b>	<b>9925</b>	<b>7098</b>	<b>9075</b>

<b>PASTORAL EXPENSES</b>	<b>BUDGET 2001</b>	<b>ACTUAL 2001</b>	<b>BUDGET 2002</b>
Pastor's Salary	27200	29060	35449
Social Security & Medicare	-0-	444	2712
Pastor's Housing	25000	20833	-0-
Automobile Allowance	2400	2250	2400
Insurance, Health, Den. & Life	9781	9232	11398
Tenant's Insurance	-0-	-0-	300
Pastor's Pension	5742	5742	6831
Home Equity Fund	-0-	-0-	3000
Professional & Educational Expenses	1200	1025	1200
Parsonage Telephone	-0-	-0-	360
Gas & Fuel Oil, Parsonage	350	330	1200
Electric, Parsonage	150	110	1500
Water & Sewer, Parsonage	100	86	400
Parsonage Repair & Maintenance	100	80	500
Supply (Guest) Pastor	400	720	480
Pastor Search and Installation	3000	1091	4000
<b>TOTAL PASTORAL EXPENSE</b>	<b>75423</b>	<b>71003</b>	<b>71730</b>

<b>OFFICE EXPENSES</b>	<b>BUDGET 2001</b>	<b>ACTUAL 2001</b>	<b>BUDGET 2002</b>
Secretaries Salaries	17500	17318	17838
Social Sec. & Medicare	1340	1325	1366
Health Insurance	2200	2200	2200
Office Supplies	1750	2247	1700
Copy & Computer Expense	2000	2317	2300
Postage	1750	2393	2100
Telephone	1300	1296	1300
Bank Charges	100	85	-0-
<b>TOTAL OFFICE EXPENSE</b>	<b>27940</b>	<b>29181</b>	<b>28804</b>

<b>CHURCH MAINTENANCE EXPENSE</b>	<b>BUDGET 2001</b>	<b>ACTUAL 2001</b>	<b>BUDGET 2002</b>
Janitor Salary	3100	3120	3214
Social Sec. & Medicare	215	238	245
Church Insurance	7150	7930	8750
Gas, Church	5500	8771	9500
Electric, Church	3200	3218	3200
Water & Sewer, Church	725	789	800
Repairs, Supplies & Maint.	1800	1219	1500
Cleaning Supplies & Service	1200	1164	1400
<b>TOTAL CHURCH MAINTENANCE EXPENSE</b>	<b>22890</b>	<b>26449</b>	<b>28609</b>

<b>SANCTUARY &amp; MISC. EXPENSE</b>	<b>BUDGET 2001</b>	<b>ACTUAL 2001</b>	<b>BUDGET 2002</b>
Music Director's Salary	9924	9924	10222
Social Sec. & Medicare	760	759	782
Guest Organist	240	280	280
Music & Choir Expense	600	408	500
Organ/Piano Service & Repair	400	957	600
Altar & Sanctuary Supplies	800	580	700
Flowers & Decorations	800	699	800
Receptions & Refreshments	1000	560	800
Preschool Attendant	720	600	720
Education & Study Materials	-0-	-0-	300
Advertising	2000	468	1000
Miscellaneous Expense	1000	2242	1000
<b>TOTAL SANCTUARY &amp; MISC. EXPENSE</b>	<b>18244</b>	<b>17477</b>	<b>17704</b>

<b>BENEVOLENCES</b>	<b>BUDGET 2001</b>	<b>ACTUAL 2001</b>	<b>BUDGET 2002</b>
Our Church's Wider Mission	2500	2500	2500
Eden Seminary	300	300	300
Lancaster Seminary	300	300	300
Hoffman Home	400	400	300
Homewood Home	200	200	300
Salvation Army	200	200	100
Neighbor in Need, Hour of Sharing	400	400	-0-
Other Benevolences	300	800	300
<b>TOTAL BENEVOLENCES</b>	<b>4600</b>	<b>5100</b>	<b>4100</b>

<b>IMPROVEMENTS &amp; EQUIPMENT</b>	<b>BUDGET 2001</b>	<b>ACTUAL 2001</b>	<b>BUDGET 2002</b>
Major Repairs & Improvements	2000	2045	2000
Purchase of Equipment	2000	669	1500
Parsonage Improvements & Equipment	-0-	-0-	1500
<b>TOTAL IMPROVEMENT &amp; EQUIPMENT</b>	<b>4000</b>	<b>2714</b>	<b>5000</b>

<b>TOTAL REVENUE</b>	<b>152722</b>	<b>161642</b>	<b>167002</b>
<b>TOTAL EXPENSES</b>	<b>163022</b>	<b>159022</b>	<b>165022</b>
<b>TOTAL OVER (+) / UNDER (-)</b>	<b>- 10300</b>	<b>+ 2620</b>	<b>+ 1978</b>

<b>FUNDS ON HAND</b>	<b>ACTUAL 2001</b>	
Carrollton Checking Account	29295	
Hopkins Federal Savings	2000	
Eastern Savings CD	100000	
Petty Cash	200	
<b>TOTAL ALL FUNDS</b>	<b>131495</b>	

<b>INSURANCE &amp; PENSION REFUND</b>	<b>ACTUAL 2001</b>	
Rev. C. Baker, Nov. - Dec. Paid	2197	
<b>TOTAL FUNDS &amp; REFUND DUE</b>	<b>133692</b>	

<b>PREPAID 2002 EXPENSES</b>	<b>ACTUAL 2001</b>	
Church Insurance	2018	
Worker's Comp. Insurance	683	
Secretaries Health Insurance	550	
<b>TOTAL PREPAID 2002 EXPENSES</b>	<b>3251</b>	

REVENUE	1	2	3	4	5	6	7	8	9	10	11	12	13
	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Regular Envelopes	6186 <sup>00</sup>	4815 <sup>00</sup>	6236 <sup>50</sup>	7086 <sup>00</sup>	4730 <sup>00</sup>	5695 <sup>00</sup>	4627 <sup>50</sup>	6343 <sup>00</sup>	4941 <sup>50</sup>	6888 <sup>00</sup>	5560 <sup>72</sup>	6637 <sup>00</sup>	69766 <sup>22</sup>
Communion Envel	363 <sup>00</sup>	403 <sup>00</sup>	367 <sup>00</sup>	425 <sup>00</sup>	352 <sup>00</sup>	274 <sup>00</sup>	294 <sup>00</sup>	315 <sup>00</sup>	261 <sup>00</sup>	388 <sup>00</sup>	306 <sup>00</sup>	326 <sup>00</sup>	4074 <sup>00</sup>
Holiday + Spec. Day	440 <sup>00</sup>	5 <sup>00</sup>	274 <sup>00</sup>	3055 <sup>00</sup>	237 <sup>00</sup>	267 <sup>00</sup>	5 <sup>00</sup>	5 <sup>00</sup>	6 <sup>00</sup>	419 <sup>00</sup>	3408 <sup>00</sup>	8121 <sup>00</sup>	
Initial Envelopes	149 <sup>00</sup>	24 <sup>00</sup>	10 <sup>00</sup>	9 <sup>00</sup>				100			100	7 <sup>00</sup>	201 <sup>00</sup>
Improvement Envel	276 <sup>00</sup>	327 <sup>00</sup>	386 <sup>00</sup>	433 <sup>00</sup>	308 <sup>00</sup>	327 <sup>00</sup>	266 <sup>00</sup>	258 <sup>00</sup>	385 <sup>00</sup>	368 <sup>00</sup>	291 <sup>00</sup>	360 <sup>00</sup>	4085 <sup>00</sup>
School + Parson Fund													
Memorials	565 <sup>00</sup>	210 <sup>00</sup>	1873 <sup>00</sup>	1664 <sup>00</sup>	1087 <sup>00</sup>	1078 <sup>00</sup>	852 <sup>00</sup>	903 <sup>00</sup>	325 <sup>00</sup>	1854 <sup>00</sup>	2866 <sup>00</sup>	3503 <sup>00</sup>	16780 <sup>00</sup>
Love Gifts	1351 <sup>00</sup>	52 <sup>00</sup>	1205 <sup>20</sup>	1278 <sup>00</sup>	48 <sup>00</sup>	55 <sup>00</sup>	40 <sup>00</sup>	1083 <sup>00</sup>	1512 <sup>50</sup>	983 <sup>00</sup>	350 <sup>00</sup>	1530 <sup>00</sup>	9487 <sup>70</sup>
Unity Candle		50 <sup>00</sup>	75 <sup>00</sup>	100 <sup>00</sup>			50 <sup>00</sup>	125 <sup>00</sup>	75 <sup>00</sup>	125 <sup>00</sup>	75 <sup>00</sup>	25 <sup>00</sup>	700 <sup>00</sup>
Poor Box	300	2900	1581	2400	1950	606		200	1200	2600	1100	4300	19137
Pennies For Heaven	400	1000	500	100	500	644	200				350	650	4344
Organization Gifts												2000 <sup>00</sup>	2000 <sup>00</sup>
Loose Money	22 <sup>00</sup>	29 <sup>00</sup>	216 <sup>00</sup>	518 <sup>20</sup>	8300	118 <sup>00</sup>	12500	16500	12500	16100	21436	395 <sup>59</sup>	2172 <sup>15</sup>
Holiday Flowers			240 <sup>00</sup>	70 <sup>00</sup>	16044							260 <sup>00</sup>	73044
One Great Hour			181 <sup>00</sup>	178 <sup>00</sup>									359 <sup>00</sup>
Neighbors in Need										320 <sup>00</sup>	20 <sup>00</sup>		340 <sup>00</sup>
Yaffman + Homewood													
Organ + Music Fund													
Suppers + Luncheons				227 <sup>50</sup>	1007 <sup>44</sup>	600				1554 <sup>00</sup>	20 <sup>00</sup>		1680 <sup>694</sup>
Raffle									620 <sup>00</sup>	2494 <sup>00</sup>	20 <sup>00</sup>		3134 <sup>00</sup>
Ad Booklets									453 <sup>00</sup>	1847 <sup>50</sup>	100 <sup>00</sup>		2400 <sup>50</sup>
Fund Raisers		403 <sup>50</sup>	374 <sup>00</sup>	173 <sup>00</sup>	170 <sup>00</sup>	45 <sup>50</sup>		950	35 <sup>00</sup>	446 <sup>50</sup>	240 <sup>00</sup>	429 <sup>00</sup>	2325 <sup>00</sup>
Sale of Misc Items	600	12 <sup>50</sup>	71 <sup>00</sup>	81 <sup>50</sup>	25 <sup>00</sup>		37 <sup>00</sup>	100	80 <sup>00</sup>	215 <sup>00</sup>	580 <sup>80</sup>	70 <sup>00</sup>	1179 <sup>80</sup>
Vending Machine													
Use of Facility	2000 <sup>00</sup>	80 <sup>00</sup>	490 <sup>00</sup>	290 <sup>00</sup>	515 <sup>00</sup>	290 <sup>00</sup>	140 <sup>00</sup>	140 <sup>00</sup>	140 <sup>00</sup>	140 <sup>00</sup>	720 <sup>00</sup>	140 <sup>00</sup>	3285 <sup>00</sup>
Other, Gen. Fund		65 <sup>00</sup>		100 <sup>00</sup>	14961	20 <sup>00</sup>	155 <sup>00</sup>	445 <sup>00</sup>	783 <sup>39</sup>	505 <sup>00</sup>	243 <sup>50</sup>		2466 <sup>50</sup>
Interest on Acc'ts.	49471	49794	44142	61678	46470	47762	57554	47585	93	93901	48176	46964	593590
Bequests + Wills							331675						331675
Sprint											840 <sup>00</sup>		840 <sup>00</sup>
<b>TOTAL REVENUE</b>	<b>1005971</b>	<b>701294</b>	<b>1248093</b>	<b>1632998</b>	<b>936169</b>	<b>866562</b>	<b>1048579</b>	<b>992535</b>	<b>941093</b>	<b>3353040</b>	<b>1362514</b>	<b>1985323</b>	<b>16074171</b>

	1	2	3	4	5	6	7	8	9	10	11	12	13
COST OF REVENUE	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Supper + Luncheon			5000	11793	51879				1500	439796			515968
Raffle Costs									1000	60000			61000
Ad Book Cost	20000	16049	16050										52099
Fund Raising Cost			1990			68314					4500	2268	71072
Envelope Costs												3580	3580
Other Direct Cost									2500	499796	4500	5848	709719
TOTAL COST OF REV.	20000	16049	23040	11793	57879	68314	0	0	2500	499796	4500	5848	709719
PASTORAL EXPENSE													
Pastor's Salary	214790	214790	250418	214790	214790	250418	214790	214790	250418	214790	326377	324874	2906035
Soc. Sec. + Medic.											22186	22186	44372
Pastor's Housing	208334	208334	208334	208334	208334	208334	208334	208334	208334	208334			2083340
Auto Allowance	20000	20000	20000	20000		40000	20000	20000	20000	20000	15000	10000	225000
Health Insurance	230796			230796			230796			230796			923184
Prof. + Educa. Exp.		30000				30000			30000	12500			102500
Pastor's Pension	143550			143550			143550			143550			574200
Supply Pastor	12000			12000	24000	12000			12000				72000
Fuel Oil Parsonage		323											323
Gas Parsonage	8762	6564	5334	2213	1225	1225	1225	1225	1225	1225	1225	1225	32673
Electric Parson.	1478	1241	1089	895	790	790	790	790	790	790	812	790	11045
Water + Sewer					2656			2951		2951			8558
Maint. Parsonage					7995								7995
Pastor Search	9116			10700	15995	10488	2316			19208	3943	37361	109127
TOTAL PASTOR EXP.	848826	481252	485175	843278	475785	553255	821801	448090	522767	854144	369543	396436	7100352
OFFICE EXPENSE													
Secretaries Salaries	125908	125908	181136	125908	125908	181136	125908	157385	149659	125908	157385	149659	1731808
Soc. Sec. + Medic.	10192	10192	12740	10192	10192	12740	10192	12740	10192	10192	12740	10192	132496
Health Insurance			55000			55000			55000			55000	220000
Office Supplies	34371	15609	8166	17874	18110	6074	8966	24184	12146	14155	27007	38036	224698
Copy + Computer	18379	58214	6426	20324	6541	11803	8659	4680	42709	31854	9606	12469	231664

	1	2	3	4	5	6	7	8	9	10	11	12	13
	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Postage	4125	45619	10611	22420	46659		21211		33451	19976	32687	2554	239313
Bank Charges				8470									8470
TOTAL OFFICE EXP.	192975	255542	274079	205188	207410	266753	174936	198989	303157	202085	239425	267910	2788449
<b>C+S MAINT. EXP.</b>													
Janitor Wages	23970	24000	24000	30000	24000	24000	30000	24000	30000	24000	24000	30000	311970
Sec. Sec. + Medic.	1745	1840	1840	2300	1840	1840	2300	1840	2300	1840	1840	2300	23825
Insurance Church		174300			174300			174300				201800	724700
Worker Comp. Insur												68300	68300
Gas Church	265549	187063	174085	105352	38700	10258	8985	7384	7093	6446	21339	44892	877146
Electric Church	22342	16373	16800	18505	21504	30804	43404	34457	40379	21836	31419	23930	321753
Telephone Church	17667	7643	13546	10500	10176	9876	10124	11137	8782	11503	10193	8457	129604
Water + Sewer		19717			19717			19717			19717		78868
Minor Repairs	9780			9800	8495	19995							48070
Maint. Sup. + Serv.	6456	1668	9227	3572	3208	14880	6812		2500	15834	6250	3462	73869
Cleaning Sup. + Serv.	29511	1400	18420	835	10139	26900	1000	13074	3300	11832			116411
TOTAL C+S MAINT.	377020	434004	257918	180864	312079	138553	102625	285909	94354	93291	114758	383141	2774516
<b>SANCTUARY + MISC.</b>													
Music Direct. Salary	77968	77968	92164	77968	77968	92164	77968	77968	92164	77968	77968	92164	992400
Sec. Sec. + Medic	6327	6327	6327	6327	6327	6327	6327	6327	6327	6327	6327	6327	75924
Guest Organist							21000		7000				28000
Music + Choir Supplies			2885				15600			2315			20800
Organ/Piano Service	31350				31680						32640		95670
Choir Outing											20000		20000
Altar + Sanct. Sup.	680		15850	7869					20602	5902		7147	58050
Flowers + Decorations	6500			45350	11532				420			6148	69950
Recept. + Refreshments	1369	14648	149	30032			2641		2594	4559			55992
Preschool Attendant	6000	6000	6000	6000	6000	6000		6000	6000	6000	6000		60000
Advertising				8000	7995					30800			46795
Misc. Expense	1890		24112	13486	2005	10500	(6000)		9600	38568	59613	70403	224177
TOTAL SANCT. + MISC.	132084	104943	147487	195032	143507	114991	117536	90295	144707	1172439	202548	182189	1747758

	1	2	3	4	5	6	7	8	9	10	11	12	13
BENEVOLENCES	Jan.	Feb.	March	April	May	June	July	August	Sept.	Oct.	Nov.	Dec.	Total
Cent. Atlantic Conf.							500.00				500.00		1000.00
Chesapeake Assoc.							750.00				750.00		1500.00
Eden Seminary							150.00				150.00		300.00
Lancaster Seminary							150.00				150.00		300.00
Hoffman Home							200.00				200.00		400.00
Homewood Home							100.00				100.00		200.00
Salvation Army							100.00				100.00		200.00
One Great H. of Sharing							50.00				50.00		100.00
Neighbors in Need							150.00				150.00		300.00
Other Benevolences					400.00				400.00				800.00
TOTAL BENEVOLENCE					400.00		2150.00		400.00		2150.00		5100.00
IMPROVMT+EQUIP	900.00							250.00	304.80	200.00	142.75	247.50	2045.05
Major Repair + Improv	173.11	207.00			289.00								669.11
Purchase of Equip.													
Parsonage Improv.													
TOTAL IMPROV+EQUIP.	1073.11	207.00			289.00		250.00	304.80		200.00	142.75	247.50	2714.16
TOTAL ALL EXP.	16782.16	13124.90	11876.99	14361.55	12653.60	11418.66	14568.98	10537.63	11074.85	18417.55	11600.49	12602.74	159022.10
TOTAL REVENUE	10059.71	7012.94	12480.93	16329.98	9361.69	8665.62	10485.79	9925.35	9410.93	33530.40	13625.14	17548.03	160741.71
AMOUNT OVER/UNDER	-6722.45	-6111.96	+603.94	+1968.43	-3293.91	-2753.04	-4083.19	-612.28	-1663.92	15112.85	+2024.65	+4945.29	+1719.61
FUNDS ON HAND													
Carrollton Chq Acc't.	10133.97	3203.49	4773.23	5018.81	4506.65	3758.07	2782.79	2170.51	2954.27	17928.73	20193.42	29294.58	
Hopkins Fed. Savings	11971.27	11971.27	11971.27	12107.91	9107.91	9107.91	6000.00	6000.00	2000.00	2000.00	2000.00	2000.00	
Eastern Savings CD	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
TOTAL ALL FUNDS	122305.24	114374.76	116944.50	117326.72	113814.56	113065.98	108982.79	108370.51	105154.27	120128.73	122393.42	131494.58	
PACT PAYROLL PD	1906.51	1818.52	2106.92	1686.21	1975.10	155.98	0	0	1552.32	1790.71	1733.07	1969.59	
PACT REC'D IN	2059.23		4072.72	100.00	1756.85	2160.44	0	0	0	1632.32	1973.11	3820.26	
TOTAL PLUS/MINUS	+152.72	-1818.52	+1965.80	-1586.21	+2182.5	+2004.46	0	0	-1552.32	-138.39	+240.04	+1850.67	900.00

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

NEWS

President's Message

Once again a new year is upon us. As we celebrate 2002, I wish everyone a healthy and prosperous year filled with many blessings and good fortune.

Since last year, our numbers have again dwindled to approximately 25 members. As always, age, death, illness, and relocation has continued to cause this decline in our numbers.

Therefore, I call upon all our members to help strengthen the Ladies Organization by bonding together and assisting with the various projects and activities here at United Evangelical Church. I encourage everyone to do their share in supporting our Ladies Organization.

Olga deBloom  
President

\*\*\*\*\*

2001 NEWS

January & February

Regular monthly meetings were held

March

3/14 - A St. Patrick's Day luncheon was held that was hosted by Darlene Waters.

April

4/7 - 43 people attended the bus trip to Faith Church in Frederick, Md. for a turkey & oyster dinner.

4/18 - 44 people enjoyed the bus and Odyssey boat trip and luncheon in Washington, D.C.

May

5/9 - Our 2nd Annual Spring Banquet & Show was a huge success that was well attended by approximately 200 people.

June

6/6 - A "THANK YOU" luncheon was held at the Eichenkranz Restaurant.

July

No meeting

August

8/8 - 94 people (2 busses) attended the crab feast and boat ride to Suicide Bridge on the Eastern Shore.

September

9/4 - The new curtains purchased by the Ladies Organization were installed in the Church balcony, as well as repairs being made to other Church curtains.

9/5 - Covered dish meeting

October

A BIG thank you to all the ladies who helped to make our annual Sour Beef Dinner another success!!!

November

11/3 - A bus trip to Faith Church in Frederick, Md. was attended by 43 people.

11/14 - Regular meeting & Cookie bake

December

12/12 - A festive time was had by the 27 who attended our Annual Christmas Party at the Poplar Inn. We enjoyed caroling, games, and the "spirit of Christmas".

A BIG thank you to Delores Canoles & Caroline Noteware for their contributions in helping to make our Christmas Party a success.

\*\*\*\*\*

The officers of the Ladies Organization of United Evangelical Church for the year 2002 are:

- Olga deBloom.....President
- Margaret Craig.....Vice-President
- Lillian Hammerbacher.....Recording Secretary
- Mildred Wirsing.....Treasurer

Please join us at our regular meetings on the 2nd Wednesday of each month. New members are especially welcome!

Olga deBloom (President)

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

FINANCIAL REPORT FOR 2001

1-01-2001 Beginning Balance \$4,280.08

INCOME

Dues 375.00

Leprosy Fund 120.00

Trips 1,558.00

Spring Banquet & Xmas Party 858.05

Miscellaneous 44.91

TOTAL \$2,955.96

EXPENSES

Lilly & Poinsetta Funds 250.00

Leprosy Fund 150.00

Secretary's Day Gift 40.00

Pastor Baker Fairwell Gift 64.50

Curtains for Church & Repairs 1,335.00

Deacon Hoffmann Xmas Gift 25.00

Church Xmas Gift 2,000.00

Luncheon in Eichenkranz 176.62

TOTAL 4,041.12

BEGINNING BALANCE 4,280.88

INCOME +2,955.96

TOTAL 7,236.04

EXPENSES -4,041.12

BEGINNING BALANCE FOR 2002 3,194.92

UNITED EVANGELICAL SENIOR CHOIR ACTIVITY  
REPORT FOR 2001

JANUARY

28 Congregation Meeting

FEBRUARY

22 No choir due to snow  
28 Ash Wednesday service

MARCH 4 Choir helped Pastor Baker reading Psalm 91 during worship service.

7 Lenten Wednesday evening services started  
21 Our choir sang with other choirs for the Lenten Music Festival  
31 Men's Fellowship Breakfast here at United

APRIL 8 Palm Sunday/Confirmation  
11 50 years-Presentation of the Last Supper Tableau  
12 Maudy Thursday service  
13 Good Friday service 3hours here at United  
14 Easter Sunday-2 services

MAY 5 Spring Banquet rehearsal  
9 Spring Banquet 6:30 p.m.  
12 Open house to the community for our church-11 a.m.-4 p.m.  
13 Mother's Day service  
20 Spaghetti Luncheon

JUNE 21 Choir's last rehearsal night out at Poplar Inn  
24 Choir invited to Mr. & Mrs. Jim Kimos' house

JULY 4 Choir invited to Mr. & Mrs Clarence Rowell's house

AUGUST 23 Choir rehearsals start  
23-24-25 Picture taker for Church Directory

SEPTEMBER 6 Choir picture taken for Church Directory  
7-8-9 Men's Retreat Marlou Ridge  
12 Special Worship Service for peace and safety  
16 Choir sings again as a group  
23 Church's 128<sup>th</sup> anniversary

OCTOBER 7	America Strikes Back at Terrorists
15-18	All Church Sour Beef Luncheon & Supper
NOVEMBER 4	Pastor Corinne Baker's last service with us
11	Veteran's Day
22	Thanksgiving Service
25	Totenfest Sunday & Congregational Meeting
NOVEMBER 29	Senior Choir Christmas party at Poplar Inn
DECEMBER 9	Tinsel Sunday-Sunday School Program
24	Christmas Eve-one service 7:30 a.m.

We the Senior Choir wish all of you a safe and healthy New Year. We pray for peace for our country and everyone else. We pray our loved ones serving in the Military a safe and speedy return home. And mostly , we pray that all violence in the world will cease.

Respectfully,

Margaret Jean Myrick  
Senior Choir Secretary

## Senior Choir Financial Report, 2001

Cash on hand, January 1, 2001	\$157.90
Bank balance	\$219.39

### **Income:**

Offering (Thursday night)	\$356.22
Miscellaneous income	\$49.00
Interest on bank account	\$4.21
<b>Total</b>	<b>\$786.72</b>

### **Gifts and Expenses:**

Patron ad and donations to church	\$20.00
Gifts	\$169.35
Memorials	\$25.00
Miscellaneous expenses	\$56.42
<b>Total</b>	<b>\$270.77</b>

Cash on hand, January 1, 2002	\$237.99
Bank balance	\$277.96
<b>Total</b>	<b>\$515.95</b>

*Respectfully submitted,*

*Holly Raddatz*

# United Evangelical Church School

3200 DILLON STREET  
BALTIMORE, MD 21224-5028

## FINANCIAL REPORT

Month Ending \_\_\_\_\_

GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$ _____	\$ _____	\$ _____	\$ 121.57
Furniture & Fixtures - - - - -	_____	_____	-55.79	7.39
Lesson Supplies - - - - -	_____	133.25	204.94	482.11
Miscellaneous - - - - -	36.13 18.05	252.00	92.41	345.88
Easter Eggs	_____	_____	_____	_____
Mother's Day Flowers	_____	_____	_____	_____
Sale/Flowers	_____	_____	_____	_____
Christmas Candy	_____	_____	_____	_____
Stationery-Printing & Postage - - - - -	_____	_____	_____	44.20
UECS Missions * - - - - -	43.09	375.00	-173.33	95.27
Flower/Refreshment - - - - -	_____	_____	-50.00	241.36
Sub Total - - - - -	\$ 97.25	\$ 760.25	\$ -391.65	\$ 1,337.78
<b>MISCELLANEOUS SPECIALS</b>				
Christmas Banks - - - - -	_____	_____	_____	91.77
Easter Banks - - - - -	_____	_____	_____	188.67
Renovation Fund - - - - -	25.00	_____	-1,462.64	553.36
Hefar (Ark) Project	91.90	_____	-68.38	201.87
POCC \$175. Youth Grp \$437.47	_____	_____	_____	612.47
Sub Total - - - - -	\$ 116.90	\$ 0	\$ -1,531.02	\$ 1,648.14
<b>SPECIALS</b>				
Canton Happenings - - - - -	_____	_____	_____	161.31
Cradle Roll - - - - -	_____	_____	-15.00	71.11
Reserve (Dividend) - - - - -	30.91	2.00	-339.49	2,128.30
Office Fund (Personal) - - - - -	_____	_____	_____	59.95
Nursery Department - - - - -	_____	_____	_____	38.77
Bible Memorial Fund - - - - -	_____	_____	252.07	470.36
Sub Total - - - - -	\$ 130.91	\$ 2.00	\$ -282.42	\$ 2,030.88
TOTAL - - - - -	\$ 245.06	\$ 762.25	\$ -2,215.09	\$ 5,915.80
Net Gain or (Loss) - - - - -	_____	-517.19	_____	_____
Balance (11/30/01) * 12/31/00 - - - - -	_____	(6,432.99)	-8,130.89	_____
GRAND TOTAL - - - - -	\$ 245.06	\$ 245.06	\$ 5,915.80	\$ 5,915.80

**DISTRIBUTED AS FOLLOWS:**

Checking Account -	\$ 729.58
Savings Account - PROVIDENT BANK OF MARYLAND	\$ 5,186.22
	5,915.80

**ATTENDANCE**

5/81 Last Year - 144=29 - 1,052=21
5/47 This Year - 161=32 - 1,100=23

**OFFERING**

Last year - \$67.56=\$13.51 - \$732.17=\$14.35
This Year - 75.40=15.08 - 7008.58= 15.10

Respectfully submitted,

*J. Edward Meyer*  
Treasurer

CONTRIBUTIONS

FURNITURE & FIXTURE FUND

Lighting fixture/Primary Dept.

\$ 55.79

LESSON SUPPLIES

UCC Resources

558.50

MISSION FUNDS

UCC-World Ministeries - \$100.00

India Fund 25.00

Leper Fund 25.00

\$ 150.00

BARAC

25.00

Meals On Wheels of Central Maryland Inc

25.00

Central Maryland Ecumenical Council

25.00

UCC Chesapeake Association (Supper Club)

25.00

Dakota Boys Ranch Foundation

25.00

Emmaus Homes Inc

25.00

Hoffman Home For Children

25.00

Maryland Bible Society

25.00

BSA Troop #19

25.00

375.00

MISCELLANEOUS

Chocolate Easter Eggs

\$ 32.40

1/2 lb Boxes of Mixed (Chocolate & Vanilla) Creams

252.00

284.40

FLOWER FUND

Memorial/Louis Jenkins Sr

50.00

MISCELLANEOUS SPECIALS

Renovation Fund/Security System

\$1,722.64

RESERVE

RESERVE

Annual Staff Meeting (Eastern House)

299.75

HEFFER PROJECT

Ark Banks & Etc

300.00

BIBLE MEMORIAL FUND

Bibles (4) for Confirmants

37.93

TOTAL CONTRIBUTIONS - - - - -

\$ 3,684.01

## Property chairman year end report 2001

It is once again that time of the year to give a brief outline of some of the repairs or items replaced during the year. As you may see, the items listed below represent a very small but fair representation of the ongoing activities. The repairs, improvements or replacements were done by outside vendors, church members or myself.

- |                                       |  |
|---------------------------------------|--|
| 1--Prepare heating system for winter  | 2--Purchase cleaning supplies          |
| 3--Obtain various estimates           | 4--Replace lamps throughout buildings  |
| 5--Prepare air condition for summer   | 6--Flush boilers once a week           |
| 7--Replaced batteries in thermostats  | 8--Purchase miscellaneous parts        |
| 9--Publish web site for our church    | 10--Continuous updating of web site    |
| 11--Replace fluorescent light ballast | 12--Replace batteries in fan controls  |
| 13--Replace control in refrigerator   | 14--Strip and wax floor in church hall |
| 15--Dispose of unused equipment       | 16--Repair office equipment            |
| 17--Diagnose office computer problems | 18--Repair electric door system.       |

At the present time, because of computer problems, our church bells do not ring at predetermined times or on the hour as in the past. The computer has been removed and sent away to the manufacturer of the bell system for repairs. We expect to have the bells up and ringing within the next few weeks.

Last year we reported that Sprint was to install antennas on our roof that will allow use of wireless communications in the Canton area. At the present time, the project is underway, and is about eighty percent complete. Sprint is paying us a modest fee for the use of our space.

At the present time, we host three NA groups and one AA group in our buildings. This is in an effort to provide some place for those people who need help to congregate and come together in friendship and discuss and face their problems. They are also charged a modest fee.

While above represents but a few of the ongoing activities, some of which may seem trivial, they still required considerable time, attention and effort to accomplish, and represent but a few of the activities I, as well as other members of the congregation, became involved in during the past year.

In closing, I would like to thank all those people who helped me during the year to make my job easier.

Property Chairman  
John M. Price

## UNITED EVANGELICAL P.A.C.T.(Parents and Teachers Together) 2001

As of January 14, 2002, we have thirty-eight children and thirty-five parents enrolled in the P.A.C.T. program. With the support from the Church Council, we continue to serve these families.

Our 400 Club raffle from last year allowed a crew of volunteer parents to paint the classroom and hall. Money from the raffle purchased paint and supplies. The rest of the money went to our general fund.

Our lead teacher will receive a \$2.00 increase in her salary - putting her at a \$12.00 an hour amount. this is where her salary needs to be and will stay now.

The Pastor Armstrong Scholarship went to subsidize the tuition of a family with twins, as a double tuition from them would be a hardship.

We have had two drawings from our new raffle so far, prize winners will be posted in the P.A.C.T. classroom and in the bulletin each week.

Respectfully submitted,

Concept Clark  
P.A.C.T. director

# United Evangelical P.A.C.T.

Parents and Children Together  
33200 Dillon Street  
Baltimore, Maryland 21224

Telephone: 410 276-0393

## Report on the United Evangelical P.A.C.T. As of December 31, 2001

**Opening Balance: December 1, 2001** **3395.79**

### Income:

Tuition	1832.50
Raffle Money	985.00
Donation	275.00

**Total Income:** **3092.50**

### Expenses:

Payroll	3620.26	(Nov and Dec)
Cash gift to church	200.00	(Dec and Jan)
Supplies	61.70	
Puppet Show	320.00	

**Total Expenses:** **-4201.96**

### Balance:

**Closing balance as of December 31, 2001** **2286.33**

P.A.C.T. currently has an active enrollment as follows:  
Age 2-12 children  
Age 3- 13 children  
Age 4-13 children