

ANNUAL REPORT

2003

**Annual Congregational Meeting
Sunday, February 1, 2004
Friendship Hall**

**United Evangelical Church, United Church of Christ
3200 Dillon Street, Baltimore, Maryland 21224
410-276-0393 E-mail: uecucc@juno.com
www.united-evangelical.com**

Rev. Catherine J. Oatman

Mr. Robert Gundlach – Director of Music

COUNCIL PRESIDENT'S REPORT

As we depart 2003 and enter into 2004, it seems only logical that we reflect upon where we have been and where we, as a church, are going. We had a very successful year in many ways, as we celebrated the 130th anniversary of our church. The church picnic, the first in a number of years, was very well accepted and many think it should become an annual event. All one has to do is look at the end-of-the-year financial report and proclaim, "what a great year we had financially", and we did – our income was more than our expenses by about \$12,000. Unfortunately, this excitement needs to be tempered by the fact that one memorial gift in late December was the difference between a negative financial picture for 2003 and the positive amount of almost \$12,000.

This year, we are experiencing a significant changeover in the make-up of the church council. We had the most people running for council membership than we have had in many years, and this is the way it should be if we are going to grow. The new members elected in November are excited and anxious about what is before them. As it turned out, two of those who had to go off the council were very important and key members dealing with the financial aspect of our church. Those being Calvin Gundlach and Harvey Jacob who have done a great job for a number of years, and it's going to be very difficult to replace them. It may be time for us to look for other ways to deal with the financial aspects of our church operation – possibly, in the form of qualified paid personnel to take care of some of the complex financial operations.

As we approach the February 1 congregational meeting, it appears that the anticipated repairs needed to the church school building will be a major item of concern for our congregation; however, one that must be dealt with in the immediate future.

Although, the overall picture for our church may look rather bleak, as we have done many times in the past, the people of United Evangelical Church, with the help of God, will rise to the occasion and we, working together, will overcome and survive the obstacles ahead of us.

May God's peace, power, and spirit be with us as we plan for and move towards the future!

Clarence Rowell
Council President

Pastor's Report 2003

As I write this annual report I have just returned from a conference in Toronto, Ontario for Pastors and Leaders of the Church. I have met people from all over the world: Australia, New Zealand, England, Scotland, Germany, Sweden, the list goes on and on. The stories of ministry taking place all over the world are inspiring. It causes me to pause and reflect on where the Holy Spirit is moving at United.

This past year we entered our 130th year of service to Christ's mission. This is a wonderful milestone with which to be associated. The celebrations we shared in reflected the joy we all felt over being a part of this great church. As wonderful as those celebrations were, there was also an underlying realization that we are a church in transition.

We are no longer the church that most members fondly remember. The time has come where there are just as many, if not more, people in Canton who do not know what you are referring to when you say "Batz's Church," than those who do. With this realization, my message to the council, and to others of you, has been that we can not continue status quo.

In response to that, we have taken some initial steps to transition into the church God is calling us to be. Perhaps you are asking yourself the \$64,000 question, "what *is* God calling us to be?" I am convinced that no one can be fully aware of God's vision for the future, but that God reveals things to us as we are able to embrace them. Two very significant things that we have embarked upon this year as we have listened and discerned God's call is a new way of worship and a new understanding of Christian Education.

Our Sunday School was patterned after the international Sunday School movement which was an institution that began in England at the turn of the 19th century. As such, our Sunday School has its own bylaws and budget. The Sunday School then, in essence, is an organization within our church, just as the Ladies Organization is an organization that sponsors its own activities within the church.

This arrangement has created an understanding within our members that Christian Education is not the responsibility of the church, but rather that it belongs to the Sunday School. Nothing can be further from the truth. Educating people in the faith of Jesus Christ is the responsibility of each and every one of us.

Ruminating in this new understanding helped us to see Christian Education outside the paradigm of the Sunday School, and has led us to step away from the model of the Sunday School in terms of its structure. For years we have been forcing ourselves into the structure which the model of the Sunday School provided. This year we have embraced a structure that fits the needs of who we are today.

Now it may appear that I have simply used a fancy way to say that we have combined classes because we didn't have enough children, but I honestly believe that creating a multiage class setting has addressed deeper issues in the way we understand our responsibility to make disciples.

When I first came to United Evangelical Church, I heard over and over from people that we have no children. There was great lament that we had no children or young people in the church. And at first I too believed this, then one day I realized that this simply wasn't true. There *were* children and young people in the church, but because their numbers were not what we were used to, we invalidated those who were here. I too had fallen prey to this thinking that there were none when there actually were some because I had adopted the paradigm of the Sunday School model we were using.

Changing the structure opens us to a new understanding of what it is to educate people in the faith of Jesus Christ.

Growing into this new perspective on Christian Education came in part by sponsoring a workshop on Christian Education where people from all over the Central Atlantic Conference came to United to talk, listen, and learn about how to share with others our faith in Jesus Christ. Events such as this workshop, and the conference I just attended, I believe are absolutely essential for the health of any church. They expose us to different models and ways that the Church is bringing life to our world.

We Christians have so much to learn from each other, no church is sufficient unto itself, and that includes us, we are a part of a greater whole. I will continue to involve myself and the church in these types of activities which help us to grow beyond ourselves. Growing beyond ourselves is the imperative of the Gospel. We are commanded to be witnesses of Jesus Christ to the ends of the earth. When we are not engaged in this mission, which is the reason any church exists, we become stagnant and eventually will die.

It was by attending workshops and visiting other churches that we were helped in starting our Saturday contemporary worship service. It was just about a year ago now that George Nassner, the chairperson of the spiritual committee, attended a workshop on contemporary worship. He came back excited about worshipping God. Whenever someone gets excited about worshipping God, it has to be a good thing. And so we have embarked on a new way of worshipping God, hoping that this will be an avenue through which the younger generations will return to the church and will learn of a God that loves them unconditionally.

For most of us we can not imagine life without God at the center, without church as a part of our weekly schedule, but there are generations for whom this is a very foreign concept. So while contemporary worship may be what seems foreign to you, I encourage you to consider that this different form of worship might be the only way by which someone else might come to know God.

Reaching the community around us I believe is part of the future God is calling us to, which will mean reaching out to some people who do not have an extended history with the church of Jesus Christ. If we embrace this vision it will mean that we will become a more diverse worshipping community. We will be joined by people who do not have long term roots in this neighborhood, there will be those who are not of German descent; these things which so characterized "Batz's church," will become less prominent in our midst.

A parishioner came up to me recently and said "if you can blend the old with the new, then God bless you." I was touched by these words because they expressed a sincere support and desire for this church to transition successfully into the future God has for us. My prayer as we embark upon 2004 is that we will all be participating in ways to blend the old with the new, so that this wineskin which is United Evangelical Church, can continue to hold the always new, fresh, and exciting wine of Jesus Christ and his Gospel.

In Christ,

Rev. Cliff

CHURCH RECORDS FOR THE YEAR 2003

<u>BAPTISMS</u>	01/12	Shauna Stotler
	01/19	Caitlin Farris
	02/09	Jordan Simmons
	03/23	Jaden Foster
	05/11	Maxfield Osborn
	07/20	Alexis Preston
	11/16	Gavin Rogers
<u>WEDDINGS</u>	01/27	Leonard Cannon and Catherine Borkman
	02/01	Keith Starr and Lauren Colgan
	03/08	Timothy Orner and Christine O'Donnell
	05/03	Damien Pollard and Yolanda Hurst
	10/04	Christian Walton and Angela Pizzini
	11/08	Robert Bosley and Elizabeth Wilson
<u>FUNERALS</u>	02/06	Janice Foehrkolb
	02/20	Edward Stanton
	03/04	Margaret Craig
	03/14	Maryanna Waters
	04/07	John Ermer
	04/15	Evelyn Violi
	05/10	Walter Kellner
	05/10	Henry Hamer, Jr.
	05/21	Alexander Cunningham
	06/07	Myrna Carrigan
	06/20	Myrtle Kellner
	07/01	Ernest Miller
	07/12	William Carrigan
	08/08	Pearl Hamer
	08/16	James Swisher, Sr.
	08/19	Elizabeth Weitzel
	09/19	Phyllis Eberling
	12/18	Octavia Konigkremer
<u>REPORTED MEMBERSHIP 2002</u>	399	
<u>INACTIVE MEMBERS</u>	112	
<u>ACTIVE MEMBERSHIP START OF 2003</u>	287	
<u>NEW MEMBERS</u>	0	
<u>MEMBERS LOST</u>	13	
<u>TOTAL ACTIVE MEMBERS</u>	274	

SENIOR CHOIR REPORT OF ACTIVITIES
FOR THE YEAR OF 2003

January	23	No choir rehearsal
	26	Dolores played at worship Congregational Meeting
February	6	Members were measured for new choir robes 6:30 p.m.
	16	No church due to winter blizzard
	20	No rehearsal due to blizzard
	27	No rehearsal – no were to park due to the blizzard
March	5	Ash Wednesday worship service 7 p.m.
	6	Choir rehearsal resumed
	12	Lenten Wednesday Service
	19	Lenten Wednesday Service
	26	Lenten Wednesday Service
	29	Celebrated Dolores Canoles' 76 th birthday party
April	2	Lenten Wednesday Service
	9	Lenten Wednesday Service
	13	Palm Sunday
	15	Rehearsal for the Tableau
	16	Last Supper Tableau
	17	Maundy Thursday Service
	18	Good Friday service 9 a.m. Three hour service 12-3 p.m.
	20	Easter Sunday Choir was dressed in their new robes
	27	50 year Confirmation Reunion
May	11	Mother's Day
June	7	Strawberry Festival
	15	Father's Day
	26	Last rehearsal before summer break - party was held in the choir room
	29	Last Sunday sang as a group
August	21	Choir rehearsal started with special choir show tape and refreshments
September	4	No rehearsal – Rob had school commitment
	5-7	Men's Retreat at Marlou Ridge – Rob away
	7	Special congregation meeting about funds for the building repairs
	14	Rally Day 130 th Church anniversary with picnic at Fort Howard Park
	18	No Choir rehearsal due to Hurricane Isabel
	21	130 th Church Anniversary Dinner Dance at North Point Gardens
October	15-16	All Church Sour Beef Supper and Luncheon
	26	Reformation Sunday

November	23	Totenfest Sunday
	27	Thanksgiving
December	11	Choir Christmas Party in choir room
	14	Tinsel Sunday program
	24	Christmas Eve Services 7:30 and 11:00 p.m.
	28	One worship service 10:00 a.m. Congregational Meeting
	31	First New Year's Eve party at 8:00 p. m. and worship at 11:30 p.m.

We wish our Church and congregation members the best for 2004. Good health and prosperity to all.

Respectfully submitted,
Margaret Jean Myrick
Senior Choir Secretary

Senior Choir Financial Report, 2003

Cash on hand, January 1, 2003	\$147.92
Bank balance	\$283.83
Income:	
Offering (Thursday night)	\$410.51
Interest on bank account	\$0.95
Total	\$843.21
Gifts and Expenses:	
Patron ad and donations to church	\$55.00
Gifts	\$92.00
Memorials	\$10.00
Miscellaneous expenses	\$25.30
Total	\$182.30
Cash on hand, January 1, 2004	\$126.13
Bank balance	\$534.78
Total	\$660.91

Respectfully submitted,

Holly Raddatz

CHURCH SCHOOL/CHRISTIAN EDUCATION

The Church School staff and the Christian Education Committee continue to combine their efforts in order to develop and provide a quality christian education program for our youth. It has been our goal to incorporate the children into the overall life of our church by providing opportunities for them to interact with older members of the congregation, especially during the 10:30 worship service. We believe this interaction benefits both the children and our church members.

Examples of this interaction are the youth services on Sundays, the children signing once a month, the children's program in church on Tinsel Sunday, the Living cross program at Easter, and the Church picnic. All of these activities have proven to be quite successful and well received by the congregation.

Due to the small number of children in church school, we reconstructed the curriculum during 2003. We now basically have just two departments – the Nursery/Beginners and the Multi-Aged Departments. The Multi-ages Department is for children from 5 to 12 years of age. This has entailed involving new curriculum materials, and has proven to be quite successful. Also we have been fortunate enough to involve some of the parents in the presentation of this new curriculum.

We very much would like to increase the number of children involved, and especially be able to offer a quality program of those children beyond 12 years of age. All we need are the children and your help!

United Evangelical Church School

3200 DILLON STREET
BALTIMORE, MD 21224-5028

FINANCIAL REPORT

Month Ending ~~31 December 2003~~

GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$	\$	\$ 75.00	\$ 75.19
Furniture & Fixtures - - - - -			75.00	82.37
Lesson Supplies - - - - -	24.83	190.40	-387.77	107.24
Miscellaneous - - - - -	14.91	342.00	-187.07	-136.68
Easter Eggs				
Christmas Candy				
Sale/Christmas Candy				
Stationery-Printing & Postage - -			-19.76	24.44
UECS Missions - - - - -	37.41	325.00	-100.79	-123.19
Flower/Refreshment - - - - -				-241.36
Sub Total - - - - -	\$ 77.15	\$ 857.40	\$ -545.39	\$ 790.49
MISCELLANEOUS SPECIALS				
Christmas Banks - - - - -	60.50		70.50	172.27
Easter Banks - - - - -		100.00	50.35	38.32
Renovation Fund - - - - -	20.00		185.00	993.36
Heffer Fund (Ark Banks)				-288.87
POCC \$175, Youth Grp \$437.47				-612.47
Sub Total - - - - -	\$ 20.00	\$ 100.00	\$ 205.15	\$ 2,104.69
SPECIALS				
Canton Happenings - - - - -				161.31
Cradle Roll - - - - -				71.11
Reserve (Dividend) - - - - -	10.09		-164.18	-1,568.93
Office Fund (Personal) - - - - -				59.95
Nursery Department - - - - -				38.77
Bible Memorial Fund - - - - -	10.00	0.00	10.00	495.36
Sub Total - - - - -	\$ 20.09	\$ 0.00	\$ -154.18	\$ -2,395.43
TOTAL - - - - -	\$ 177.74	\$ 957.40	\$ -494.42	\$ 5,290.61
Net Gain or Loss - - - - -		779.66		
Balance (11/30/03) - *12/31/02 -		6,070.27)	5,785.03	
GRAND TOTAL (- - - - -)	\$ 179.74	\$ 779.66	\$ 5,290.61	\$ 5,290.61

DISTRIBUTED AS FOLLOWS:

Checking Account -
Savings Account - Provident Bank

\$ 896.46
\$ 4,394.15
\$ 5,290.61

ATTENDANCE

4/46 Last Year - 113=25 - 1038=23
4/46 This Year - 100=25 - 932=20

OFFERING

Last year - \$55.71=\$13.93 - \$768.50=\$16.13
This Year - 49.65= 12.40 - 792.77= 17.61

Respectfully submitted,

J. Edwin Myers Treasurer
J. Edwin Myers

CONTRIBUTIONS

LESSON SUPPLIES INC

UCC RESOURCE \$ 536.30
Book Easter Lord Found 25.80

\$ 562.10

\$ 562.10

MISSON FUNDS & ETC

UCC World Ministries - \$100.00
India Fund - 25.00
Leper Fund - 25.00

150.00

Meals on Wheels 25.00
The ARC of Baltimore 25.00
Central Md Ecumenical Council 25.00
UCC Chesapeake Assn/Supper Club 25.00
Dakota Boys Ranch 25.00
Emmaus Homes Inc 25.00
Hoffman Home for Children 25.00

325.00

MICELLANEOUS

Wolf's Finest Chocolates/Easter Eggs 259.20
" " " /½lb boxes Mixed Choc. 342.00

601.20

SPECIAL DONATION

Check to Church toward needed family fund 100.00

100.00

BIBLE MEMORIAL FUND

Check to Church toward new Choir robes 25.00

25.00

RESERVE FUND

Annual staff meeting/Michaels' 213.07

213.07

TOTAL CONTRIBUTIONS & ETC - - - - - \$ 1,826.37

1,826.37

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

ANNUAL REPORT FOR 2003

I wish everyone a happy, healthy, and prosperous New Year. During 2003, we enjoyed a successful year; however, it was marked by a note of sadness.

The Ladies Organization lost two very dear and longtime members: Margaret (Marty) Craig and Elizabeth (Betty) Weitzel. They were both loved, and will be greatly missed.

2003 was a very busy and productive year for Our group. The following activities were held:

February 26th - Timonium Dinner Theatre

Due to the snow, only 5 people attended this event; however, the Timonium Dinner Theatre arranged for us to have another date (March 27th).

March 12th - St. Patrick's Day luncheon hosted by Ursula Jacob.

April 5th - A bus trip to Faith Church in Frederick, Maryland for a Turkey & Oyster Dinner. This bus trip is always successful, and was attended by 56 people.

April 23rd - The Odyssey Luncheon Cruise in Washington, D.C. was very enjoyable, however the number of persons attending was very disappointing resulting in a loss of \$ 109.00 to the Ladies Organization.

June 7th - The Second Annual Strawberry Festival was a very successful and profitable event.

June 11th - We enjoyed a "THANK YOU" luncheon by the Ladies Organization at the Eichenkranz Restaurant.

July 9th - We met at Vinnie's Restaurant for lunch

August 13th - A bus trip to Suicide Bridge on the Eastern Shore

October 15th & 16th - Our Annual All Church Sour Beef & Dumpling Dinner in which Our ladies helped

November 1st - Another bus trip to Faith Church in Frederick, Maryland for a Turkey & Oyster Dinner.

December 3rd - A bus trip to the Christmas Show at the American Music Theatre in Lancaster, Pa.

Before the show, we enjoyed a fabulous buffet lunch at the Shady Maple Restaurant that is noted for its 200' long food bar that contained many delicious food items.

December 17th - The Williamsburg Inn again hosted our Annual Christmas Party. As always we enjoyed good food and fellowship, and sang Christmas songs and exchanged presents. Pastor Cathy and Peggy Tlasek (our new Church Secretary) attended. Many thanks to Carolyn Noteware for providing the very decorative live Christmas tree centerpieces. We have again booked the Williamsburg Inn for our 2004 Christmas Party.

The Officers of the Ladies Organization for 2004 are:

Olga deBloom.....President
Ursula Jacob.....Vice-President
Clara Auffarth.....Secretary
Mildred (Millie) Wirsing.....Treasurer
Arlene Pate.....Corresponding Secretary

We continue to have fun in all our activities, and through these activities are able to help support the Church. We are always looking for new members to join and support our Organization.

If you are interested in joining the Ladies Organization, you are welcomed to attend our regular monthly meetings held on the second Wednesday of each month at 12 Noon in Friendship Hall at United Evangelical Church.

2004 Activities

The following are only some of the activities planned for 2004. Please call either Millie Wirsing (410-675-3904) or Arlene Pate (410-327-3211) for information concerning the following bus trips:

February 14th (Saturday) Mountaingate Restaurant and Cabin Fever Festival in Thurmont, Md.

March 17th (Wednesday) Toby's Dinner Theatre in Columbia, Maryland.
(YOU MUST FURNISH YOUR OWN TRANSPORTATION)

April 3rd (Saturday) Faith Church in Frederick, Maryland
Turkey & Oyster Dinner

April 28th (Wednesday) Amish Country Tour in Lancaster, Pa.

August 4th (Wednesday) Crab Feast at Fisherman's Inn on Kent Island

Please call Darlene Waters (410-675-3934) for information as to the following:

April 17th (Saturday) A fashion & Jewelry Show in the Gymnasium Hall at United Evangelical Church.

For information regarding the following, please call Olga deBloom at (410-444-8088):

June 12th (Saturday) The 3rd Annual Strawberry Festival in Friendship Hall from 11 AM until 3 PM

Vendors are needed for this event. Anyone wishing to be a vendor, or would know of a quality vendor, please call Olga at the above number.

Respectfully submitted,



Olga deBloom
President - Ladies Organization

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

2003 FINANCIAL REPORT

BEGINNING BALANCE ON JANUARY 1, 2003.....\$ 3,477.86

INCOME

DUES.....\$ 130.00
FUND RAISER.....\$ 143.91
TRIPS.....\$ 1,958.36
LUNCHEONS.....\$ 81.94
STRAWBERRY FESTIVAL.....\$ 962.50
MISC. - COOKIE SALE, BIRTHDAY SOCK, ETC.....\$ 36.55

TOTAL.....\$ 3,313.26

EXPENSES

DONATION TO CHURCH FOR REFRIGERATOR REPAIRS.....\$ 1,100.00
LILLY & POINSETTA FUNDS.....\$ 200.00
CHURCH CHRISTMAS GIFT.....\$ 500.00
PASTOR'S CHRISTMAS GIFT.....\$ 50.00
CHRISTMAS PARTY.....\$ 503.93
CHRISTMAS PARTY FAVORS.....\$ 34.00
DONATION TO EARL'S PLACE.....\$ 150.00
MEMORIALS.....\$ 80.00
SECRETARIES CORSAGES.....\$ 20.00
130th CHURCH ANNIVERSARY FAVORS.....\$ 100.00
PRINTING OF BYLAWS.....\$ 61.97
EICHENKRANZ THANK YOU LUNCHEON.....\$ 119.00
MONTHLY MEETINGS (LUNCHESES).....\$ 86.21

TOTAL.....\$ 3,005.11

BEGINNING BALANCE ON JANUARY 1, 2003.....\$ 3,477.86
INCOME.....\$ 3,313.26

TOTAL.....\$ 6,791.12

EXPENSES.....-\$ 3,005.11

BEGINNING BALANCE ON JANUARY 1, 2004.....\$ 3,786.01

United Evangelical P.A.C.T.
Parents and Children Together
3200 Dillon Street
Baltimore Maryland 21224

Telephone 410-276-0393

United Evangelical P.A.C.T. Annual Report January,2004

We have 45 children and 49 adults enrolled this year. School year's opening balance August 31,2003 was \$556.61

<u>Opening Balance:</u>	556.61	
Tuition	9235.00	
Raffle Money	3350.00	
Interest	1.20	
Registration	100.00	
Total Income:		12,686.20

<u>Expenses:</u>		
Salaries	8642.16	
Supplies and expenses	709.09	
Donations	430.00	
Permit	81.00	
Weekly Readers	80.25	
Total Expenses:		9942.50

Closing Balance as of December 31,2003 3300.31

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2003 - Budget Year 2004

	Budget 2003	Actual 2003	Budget 2004
REVENUE			
Regular Envelopes	72500.00	74453.01	74800.00
Communion Envelopes	4300.00	4604.20	4600.00
Holiday and Special Day	8000.00	5597.00	7400.00
Improvement Fund	4100.00	3559.00	4000.00
Memorials	16000.00	32954.00	17000.00
Love Gifts	9500.00	10729.00	10750.00
Unity Candle	700.00	536.00	550.00
Poor Box and Pennies	250.00	304.63	300.00
Organization Gifts	2000.00	1600.00	2000.00
Cash Donations	2500.00	3104.62	3000.00
Holiday & Altar Flowers	1150.00	1440.00	1650.00
One Great Hour of Sharing		1014.00	900.00
Neighbors in Need		429.00	700.00
Charities, Benevolence	200.00	1453.00	200.00
Suppers and Luncheons	17000.00	13953.00	16000.00
Building Fund Raffle	3000.00	2689.00	2850.00
Ad Booklet	1300.00	832.00	1200.00
Fund Raisers	1500.00	1178.25	1150.00
Sale of Misc. Items	500.00	146.75	200.00
Vending Machine	500.00	310.50	300.00
Use of Facility	5000.00	3996.00	4500.00
Interest on Accounts	4200.00	3930.20	3800.00
Bequests and Wills	5000.00	6000.00	5000.00
Sprint Rental Income	14400.00	14400.00	14400.00
PACT Donation	900.00	900.00	800.00
Other, General Fund	1500.00	2857.88	1500.00
Total Revenue	176000.00	192961.04	179700.00
COST OF REVENUE			
Suppers and Luncheons	9000.00	5571.31	6000.00
Building Fund Raffle	625.00	600.00	625.00
Fund Raising Cost	1000.00	85.00	750.00
Envelope Costs	750.00	572.36	500.00
Other Direct Costs	200.00	1268.19	100.00
Total Cost of Revenue	11575.00	8096.86	7975.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2003 - Budget Year 2004

	Budget 2003	Actual 2003	Budget 2004
PASTORAL EXPENSE			
Pastor's Salary	33479.00	33033.44	33808.00
Auto & House Furnish. Stipend	2400.00	2400.00	2400.00
Insurance, Health and Life	6435.00	6619.26	7253.00
Tenant's Insurance	160.00	185.00	200.00
Pastor's Pension	5966.00	5877.76	6624.00
Home Equity Fund	3000.00	3000.00	3000.00
Professional and Education Exp.	1200.00	45.95	1000.00
Telephone, Parsonage	500.00	348.78	380.00
Gas and Fuel Oil, Parsonage	1200.00	922.02	1150.00
Electric, Parsonage	1100.00	638.04	800.00
Water and Sewage, Parsonage	150.00	171.57	150.00
Repair and Maintenance, Parsonage	300.00	104.95	300.00
Supply (Guest) Pastor	480.00	480.00	480.00
Total Pastoral Expense	56370.00	53826.77	57545.00
OFFICE EXPENSE			
Secretaries' Salaries	19110.00	15979.90	18388.00
Social Security and Medical Care	1462.00	1244.54	1407.00
Health Insurance	5451.00	2168.00	4968.00
Office Supplies	1800.00	2097.05	2200.00
Copy and Computer	2500.00	2195.67	2400.00
Postage	2100.00	1912.34	2200.00
Church Telephone	1900.00	2056.99	1950.00
Total Office Expenses	34323.00	27654.49	33513.00
MAINTENANCE EXPENSE			
Janitor Salary	8030.00	8084.00	8235.00
Social Security and Medical Care	614.00	614.64	630.00
Church Insurance	8000.00	9938.00	10000.00
Gas, Church	7000.00	9669.01	9900.00
Electric, Church	5000.00	5750.91	5700.00
Water and Sewer, Church	800.00	928.47	970.00
Repairs, Supplies, Maintenance	1500.00	2812.08	3000.00
Cleaning Supplies, Service	1400.00	2346.62	2125.00
Total Maintenance Expense	32344.00	40143.73	40560.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2003 - Budget Year 2004

	Budget 2003	Actual 2003	Budget 2004
SANCTUARY AND MISCELLANEOUS			
Music Director Salary	10530.00	10580.00	10800.00
Social Security and Medicare	806.00	805.56	826.00
Guest Organist	280.00	600.00	600.00
Music and Choir Expense	3000.00	3571.66	1000.00
Organ/Piano Service	700.00	379.20	600.00
Altar and Sanctuary Supplies	1600.00	2132.65	2000.00
Flowers and Decorations	1200.00	1275.00	1500.00
Receptions and Refreshments	650.00	274.72	700.00
Pre-School Attendant	720.00	660.00	780.00
Education and Study Materials	1200.00	1787.91	1800.00
Advertising	1000.00	1517.21	2000.00
Misc. Expenses	1002.00	471.40	1001.00
Total Sanctuary and Misc.	22688.00	24055.31	23607.00
BENEVOLENCE			
Central Atlantic Conf., (OCWM)	1600.00	1600.00	1600.00
Chesapeake Association	1500.00	2100.00	1500.00
Hoffman Home	400.00	1047.00	400.00
Homewood Home	400.00	400.00	400.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing		914.00	900.00
Neighbors in Need			700.00
Earl's Place	150.00	650.00	200.00
Other Benevolence	850.00	2158.52	500.00
Total Benevolence	5700.00	9669.52	7000.00
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	3000.00	12384.60	6000.00
Purchase of Equipment	1500.00		1500.00
Parsonage Improvements and Equip	500.00	1395.00	500.00
Total Improvements and Equipment	5000.00	13779.60	8000.00
TOTAL REVENUE	176000.00	192961.04	179700.00
TOTAL EXPENSES	168000.00	177226.28	178200.00
AMOUNT OVER	8000.00	15734.76	1500.00
OUR CHURCH'S FUTURE VISION			
Moving into the Future Fund	20000.00	3850.00	16500.00
TOTAL EXPENSES & FUTURE FUND	188000.00	181076.28	194700.00
TOTAL EST'M'TD / ACTUAL REVENUE	176000.00	192961.04	179700.00
AMOUNT (UNDER) / OVER	(12000.00)	11884.76	(15000.00)

**United Evangelical Church
Year 2003**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
REVENUE													
Regular Envelopes	5817.50	3596.00	9511.50	6273.00	6173.00	7249.00	5529.00	6257.00	5458.00	5542.00	7153.01	5773.50	74332.51
Communion Envelopes	187.00	370.00	644.00	467.00	392.00	361.00	273.00	447.00	357.00	370.00	301.00	435.20	4604.20
Holiday and Special Day	96.00	5.00	732.00	1733.00	204.00	32.00			1.00	16.00	413.00	2365.00	5597.00
Initial Envelopes		2.00	63.00	27.00	6.00		2.50			1.00	3.00	16.00	120.50
Improvement Fund	125.00	183.00	356.00	363.00	258.00	277.00	244.00	297.00	251.00	377.00	343.00	485.00	3559.00
Memorials	405.00	475.00	3539.00	1805.00	1724.00	1727.00	420.00	664.00	3356.00	110.00	2166.00	16563.00	32954.00
Love Gifts	743.00	1290.00	709.00	1230.00	420.00	385.00	480.00	2230.00	385.00	405.00	267.00	2185.00	10729.00
Unity Candle	80.00	50.00	25.00		75.00	75.00		25.00	50.00	56.00	50.00	50.00	536.00
Poor Box and Pennies	50.00	9.00	18.00	13.00	30.00	46.50	27.00	20.00	24.00	17.13	32.00	17.00	304.63
Organization Gifts										1100.00		500.00	1600.00
Cash Donations	282.00	159.93	394.00	332.00	181.00	230.00	199.00	126.00	167.00	180.00	286.99	566.70	3104.62
Flowers	40.00	60.00	380.00	70.00	105.00	65.00		235.00	30.00	60.00	220.00	175.00	1440.00
One Great Hour			854.00	60.00									1014.00
Neighbors in Need		1.00								58.00	360.00	10.00	429.00
Charities, Benevolence											540.00	913.00	1453.00
Suppers and Luncheons				1934.00						12009.00			13943.00
Building Fund Raffle									590.00	2079.00	20.00		2689.00
Ad Booklet									515.00	317.00			832.00
Fund Raisers						5.00		26.00	26.00	638.25	364.00	119.00	1178.25
Sale of Misc. Items	20.00			17.75	6.00	7.00	5.00	5.00	30.00	26.00	25.00	5.00	146.75
Vending Machine		38.00	62.00			80.50		51.00			79.00		310.50
Use of Facility	205.00	335.00	425.00	125.00	660.00	425.00	225.00	416.00	245.00	320.00	410.00	205.00	3996.00
Interest on Accounts	284.67	284.90	255.50	280.62	274.13	663.10	267.26	280.46	279.45	270.80	415.66	373.65	3930.20
Bequests and Wills			5000.00										6000.00
Sprint Rental Income	1200.00		1200.00	2400.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	14400.00
PACT Donation		200.00	100.00	100.00	100.00					100.00	200.00	100.00	900.00
Other, General Fund	0.50	2858.38		104.00	(105.00)								2857.88
Total Revenue	9535.67	9917.21	24269.00	17334.37	11703.13	12828.10	8871.76	12279.46	12964.45	25252.18	14848.66	33157.05	192961.04
COST OF REVENUE													
Suppers and Luncheons			50.00	570.39		175.25			1215.00	1794.50	1766.17		5571.31
Heat Fund Raffle										600.00			600.00
Fund Raising Cost								25.00		60.00			85.00
Envelope Costs	61.10			511.26									572.36
Other Direct Costs		1250.00	80.00			186.70	(15.00)	(3135.60)	2902.09				1268.19
Total Cost of Revenue	61.10	1250.00	130.00	1081.65	0.00	361.95	(15.00)	(3110.60)	4117.09	2454.50	1766.17	0.00	8096.86

**United Evangelical Church
Year 2003**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
PASTORAL EXPENSE													
Pastor's Salary	2748.62	2748.62	2748.62	2748.62	2748.62	2748.62	2748.62	2748.62	2748.62	2748.62	2748.62	2798.62	33033.44
Auto & Household Furnishings Stipend	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2400.00
Insurance, Health and Life		1608.69			1608.69			1608.69				1793.19	6619.26
Tenant's Insurance					185.00								185.00
Pastor's Pension		1469.44			1469.44			1469.44				1469.44	5877.76
Home Equity Fund	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	3000.00
Professional and Education Exp.									20.00			25.95	45.95
Telephone, Parsonage	15.52	131.48	(77.07)	20.84	19.93	48.05	102.20	(44.15)	47.79	15.84	40.31	28.04	348.78
Gas and Fuel Oil, Parsonage	164.67	183.64	216.86	110.27	73.74	29.23	12.25	12.25	12.25	12.25	21.86	72.75	922.02
Electric, Parsonage	47.58	44.95	39.33	26.88	25.46	26.55	82.20	116.01	136.39	39.93	22.22	30.54	638.04
Water and Sewage, Parsonage			33.19		37.11							101.27	171.57
Repair and Maintenance, Parsonage					104.95								104.95
Supply (Guest) Pastor	120.00			120.00			120.00	120.00					480.00
													0.00
Total Pastoral Expense	3546.39	6636.82	3410.93	3476.61	6722.94	3302.45	3515.27	6480.86	3415.05	3266.64	6672.86	3379.95	53626.77
OFFICE EXPENSE													
Secretaries' Salaries	1412.67	1044.33	1260.00	1008.00	915.33	1380.00	1725.00	1380.00	1380.00	1725.00	1380.00	1369.57	15979.90
Social Security and Medical Care	86.76	101.22	96.40	77.12	91.34	105.56	131.95	105.56	105.56	131.95	105.56	105.56	1244.54
Health Insurance				300.00				260.00	402.00			804.00	402.00
Office Supplies	63.42	742.28	41.55	274.25	(13.33)	64.43	196.05	85.18	249.42	195.91	24.49	173.40	2097.07
Copy and Computer	170.67	153.37	199.13	66.39	202.65	125.83	242.60	60.66	62.36	307.63	139.68	464.70	2195.67
Church Telephone	206.81	162.40	185.78	149.25	135.23	153.42	157.68	133.27	172.86	158.02	143.33	154.29	1912.34
Postage	120.29	258.50	140.61	(4.07)	114.04	176.46	111.00	158.40	185.00	247.70	273.00	276.06	2056.99
Bank Charges													0.00
Total Office Expenses	2080.62	2462.10	1923.47	1870.94	1445.26	2005.70	2564.28	2183.07	2557.20	2766.21	2870.06	2945.58	27654.49
MAINTENANCE EXPENSE													
Janitor Salary	618.00	618.00	772.50	618.00	618.00	772.50	618.00	772.50	618.00	618.00	772.50	668.00	8084.00
Social Security and Medical Care	47.28	47.28	59.10	47.28	47.28	59.10	47.28	59.10	47.28	47.28	59.10	47.28	614.64
Church Insurance	2834.00		2323.00		2323.00			2323.00		135.00			9938.00
Gas, Church	1478.42	1944.65	1954.40	1251.91	999.14	415.49	88.95	73.19	88.33	82.42	276.31	1015.80	9669.01
Electric, Church	460.42	281.10	356.17	402.03	427.05	477.75	653.68	528.99	739.73	471.23	486.78	465.98	5750.91
Water and Sewer, Church		221.43			224.42			241.31			241.31		928.47
Repairs, Supplies, Maintenance	1248.01	267.48	225.74	27.93		33.63	204.30	23.16	164.58	298.05		372.60	2865.48
Cleaning Supplies, Service		677.43	539.13	96.79	77.28		122.91	225.00	102.00	220.39	66.44	219.25	2346.62
Total Maintenance Expense	6686.13	4057.37	6230.04	2443.94	4716.17	1758.47	1735.12	4246.25	1759.92	1872.37	1902.44	2788.91	40197.13

United Evangelical Church
Year 2003

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SANCTUARY AND MISCELLANEOUS													
Music Director Salary	877.50	877.50	877.50	877.50	877.50	877.50	877.50	877.50	877.50	877.50	877.50	877.50	10580.00
Social Security and Medicare	67.13	67.13	67.13	67.13	67.13	67.13	67.13	67.13	67.13	67.13	67.13	67.13	805.56
Guest Organist	75.00		150.00		75.00			225.00	75.00				600.00
Music and Choir Expense	600.00	185.93	33.31	1633.73			138.00		429.20		379.99	313.09	3713.25
Organ/Piano Service						379.20							379.20
Altar and Sanctuary Supplies	340.45	1419.00	38.65	37.75					171.70	17.00	126.06		2150.61
Flowers and Decorations		50.00	25.00		560.00	129.00		83.00	203.00		116.00	109.00	1275.00
Receptions and Refreshments		84.62	200.00	249.11	48.09	50.00					15.90	(373.00)	274.72
Pre-School Attendant	60.00	60.00	60.00	60.00	60.00	60.00		60.00	60.00	60.00	60.00	60.00	660.00
Education and Study Materials		395.45	181.00	105.49	675.00	131.48		114.49	5.00	90.00		90.00	1787.91
Advertising			69.00	179.50	100.00					621.91	94.00		1970.01
Misc. Expenses	175.00			86.40									471.40
Total Sanctuary and Misc.	2195.08	3139.63	1701.59	3296.61	2462.72	1694.31	1307.63	1202.12	1888.53	1733.54	1736.58	2309.32	24667.66
BENEVOLENCE													
Eden Seminary						200.00					200.00		400.00
Lancaster Seminary						200.00					200.00		400.00
Homewood Home						200.00					200.00		400.00
Hoffman Home						200.00					772.00	75.00	1047.00
Neighbors in Need													0.00
One Great Hour of Sharing						914.00							914.00
Chesapeake Association						1050.00					1050.00		2100.00
Our Church's Wider Mission						800.00					800.00		1600.00
Earl's Place						75.00	500.00				75.00		650.00
Other Benevolence		1100.87	50.00					118.65		100.00		789.00	2158.52
Total Benevolence	0.00	1100.87	50.00	0.00	0.00	3639.00	500.00	118.65	0.00	100.00	3297.00	864.00	9669.52
IMPROVEMENTS AND EQUIPMENT													
Major Repairs and Improvements	775.00	991.15	1892.34	767.50						1160.00		5528.61	13174.60
Purchase of Equipment							973.25	1456.00				(35.00)	2394.25
Parsonage Improvements and Equipment									1395.00				1395.00
Total Improvements and Equipment	775.00	991.15	1892.34	767.50	0.00	0.00	973.25	1456.00	2555.00	0.00	5528.61	2025.00	16963.85
TOTAL REVENUE	9535.67	9917.21	24269.00	17334.37	11703.13	12828.10	8871.76	12279.46	12964.45	25252.18	14848.66	33157.05	192961.04
TOTAL EXPENSES	15324.32	19637.94	15338.37	12937.25	15347.09	12761.88	10580.55	12576.35	16292.79	12193.26	23773.72	14312.76	181076.28
AMOUNT OVER/UNDER	(5788.65)	(9720.73)	8930.63	4397.12	(3643.96)	66.22	(1708.79)	(296.89)	(3328.34)	13058.92	(8925.06)	18844.29	11884.76
FUNDS ON HAND													
Carrollton Checking Account	10615.58	902.64	10024.07	14982.30	11165.26	13385.69	11926.90	11880.01	6912.41	19753.05	13298.65	12291.09	
Hopkins Federal Savings	38536.88	38286.88	38036.88	37786.88	37536.88	37658.40	37408.40	37158.40	36908.40	36658.40	36545.28	56397.13	
Eastern Savings CD	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Total All Funds	149401.61	139438.67	148310.10	153018.33	148951.29	151293.24	149584.45	149287.56	144069.96	156660.60	150093.08	168937.37	168937.37
PACT Payroll Paid	1862.35	2104.56	2163.76	1852.65	2275.73	1162.62		1162.62	1889.26	2357.54	2340.32	2055.04	21226.45
PACT Rec'd in	0.00	1862.35	2104.56	2163.76	1852.65	3438.35		1162.62		1889.26	4697.86	2055.04	21226.45
Total Plus/Minus	(1862.35)	(242.21)	(59.20)	311.11	(423.08)	2275.73	0.00	0.00	(1889.26)	(468.28)	2357.54	0.00	(0.00)



United Evangelical Church

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January 28, 2004

TO: Church Council Members and Members of the Congregation
Of The United Evangelical Church

FROM: J. Edwin Myers, Chairman, Auditing Committee

SUBJECT: Audit of Church's Finances, 2003

The church's financial records, reports, statements, and financial procedures were reviewed by the Auditing Committee - Treasurer Harvey Jacob, Financial Secretary Calvin Gundlach, and Chairman J. Edwin Myers, on January 28, 2004.

The books are in balance and all transactions checked were found to be accountable.

In our opinion, this examination truly reflects the financial position of our church.

Respectfully submitted,

J. Edwin Myers,
Auditing Committee Chairman