

ACTIVITIES AND FINANCIAL REPORTS

United Evangelical Church

East Avenue and Dillon Street

Baltimore, Maryland 21224

REV. CATHERINE J. OATMAN

Mr. Robert Gundlach - Director of Music

Annual Congregational Meeting

Sunday, January 26, 2003
Friendship Hall

Our Mission

**We seek to continue Jesus' mission
Of reaching out, Embracing everyone, Enriching all
Becoming living examples, Bonding all with the love
of God**

CALENDAR (Chair, Council Secretary and Church Secretary)

Kris Orendorff, Chair
Cass Young
Church Secretary

MUSIC (Chair, Organist, and Pastor)

Darlene Waters
Robert Gundlach
Rev. Cathy

USHERING

8:00 A.M. (Head Usher and 3 Assistants)

Harvey Jacob, Head Usher
John Strong
Art Jones
George Nassner

10 :30 A.M. (Head Usher and 4 Assistants)

John Williams (Head Usher)
Cass Young
Clarence Rowell
Sam Jones
John Price

SPIRITUAL (Chair and 5 Council Members)

George Nassner, Chair
John Williams
Cass Young
Julie Hovermill
Darlene Waters
Bob Osburne

2003 COUNCIL COMMITTEES

AUDITING (Chair and 2 members)

J. Edwin Myers, Chair
Calvin Gundlach
Harvey Jacob

PROPERTY (Chair, Vice President and 3 members)

Bill Meyers, Chair
Sam Jones
John Williams
Clarence Rowell
Art Jones

FINANCE (Treasurer, Financial Secretary and 2 members)

Calvin Gundlach, Co-Chair
Harvey Jacob, Co-Chair
Sam Jones
Clarence Rowell

MEMBERSHIP (Chair and 4 members)

Cass Young, Chair
Julie Hovermill
Bob Osburne
Kris Orendorff
Ursula Jacobs

ALTAR (Chair, 1 Council Member and Volunteers)

Ursula Jacob, Chair
Julie Hovermill

FELLOWSHIP (Chair, 3 Council Members and Volunteers)

Bob Osburne, Chair	Art Jones
John Williams	Lois Jones
Darlene Waters	Jackie Bond
Clarence Rowell	

CHRISTIAN EDUCATION (Chair, Organization Representatives)

Clarence Rowell, Chair
Carol Rowell, Church School
Bill Raddatz, Choir
Robert Gundlach, Director of Music
Olga deBloom, Ladies Organization
Nathan Klein, Scout Master

Pastor's Report for 2002

Perhaps I should call this my octet report, instead of an annual report seeing that I have only been with you 8 of the 12 months of 2002. That fact alone speaks to the many things that have happened in 2002. Before I even began, we interviewed in January, then a trial sermon was arranged for April, from which a call was extended. After beginning in May, we then celebrated an ordination, and my installation took place in September. Those events in themselves are a lot for one year to contain.

Seeing that this is my first annual report, I looked at ones from previous years to have some idea as to what to say. What I saw was a lot of data; numbers of visits made, percentages of increase/decrease in attendance, numbers of funerals performed, etc., etc., etc. While I can provide you with these numbers, I'm not sure that is the best way to talk about what has happened in the time that I have been pastor.

Having worked in research for ten years before going to seminary, I have learned that you can manipulate data to say whatever you want it to say. Not that I don't pay attention to numbers, or that I don't think that they are useful, in fact you will find pages of numbers in this booklet that I consider important.

The numbers on which we as a group place an emphasis speaks to what is considered important. In my report the numbers that I want to tell you about I can't give to you, I need you to give them to me. I want to know if the number of minutes you spend in prayer everyday has increased. I want to know if you have begun or increased your time spent in devotion and Bible reading. For me, these data facts would be a much better indication of my job performance than the number of funerals I did.

I am **keenly** aware that I have been called as your pastor to help the church address numbers. Numbers such as those that I have just mentioned are where I will place my emphasis. It is my belief that if we attend to these numbers, all the others will be addressed along the way. Some of the ways that I focused on that this year was to place an importance on learning everyone's name and visiting all of our shut-ins on a regular basis. It is important that we build a relationship of trust if we are to share the faith that touches us deeply.

Through the church, faith is built by way of worship, study, and service. In this year I have looked for small ways for us to do that together. It started with Rally Day. Rally Day is when the church begins a full programming schedule after a lull over the summer. In preparation for Rally Day, the choir began practicing, curriculum was ordered, new elements were being planned for worship, and a Rally Day clean-up was scheduled. On August 10th, over 30 people rolled up their sleeves, donned paint brushes and rubber gloves to scrub down and paint parts of the Sunday School, while others worked in the kitchen preparing food for those upstairs.

In the Gospel of John, Jesus tells us that a servant is not above their Master. When he had said this, he had just finished washing the disciples' feet and was telling them to go and do likewise. In preparing for Rally Day, we fulfilled our Lord's command by our service to those around us. Most of the people who worked that day will not step foot in those rooms all year, but that wasn't what was important, it was about living our faith.

Another event that came out of Rally Day was having a children's time become a part of our worship on a weekly basis. Some of the numbers that the church is

concerned about is the lack of young people in the church. If we want to see the next generation in the pews, we need to invite them into the pews. The sanctuary is a place where we worship God. We need to model worship for the younger generations, to model the importance faith plays in our lives. We **must** share our faith with the next generation. This is not just the job of the Sunday School, or of the parents, it is the responsibility of the entire Christian Community. As we look to the future, we must be about more ways to share our faith with the younger generations. Again we find Jesus' words apply here, his words that in our giving, we receive. I think that everyone of us has been blessed by the children through the sharing of our faith in worship.

In September I began a daytime Bible study. I thought it important that there be an opportunity for you to engage the word of God *with* me, and not just receive it *from* me via my sermons on Sunday mornings. It has been an opportunity to question and challenge interpretations of this sacred text which we all claim as the Truth of God.

This Bible study has been evolving and has taken on different formats from time to time. We each learn differently, and it is my desire to be open to what the Spirit is trying to say to us. It is opportunities such as this that I pray will begin to be of more and more importance to us as a faith community. It is the numbers involved here that excites me about our future. There has been a core group of 6 people in addition to myself. I know that my faith has grown through these encounters, and that can only be a good thing for all of us.

We have come together in worship in special and unique ways this year. We remembered the one year anniversary of September 11th. We provided a Christmas service for our shut-ins. We celebrated the reception of new members. My desire is for our worship to be a time of celebration of the goodness of God. In Jesus Christ we have been given Good News. I envision worship as a well, where we come to be reminded of, and refilled by, the goodness of God. Providing meaningful worship in these special ways strengthens the faith of those who are faced with situations that can feel hopeless.

The key to the future of United Evangelical Church is what happens at the close of our hour of worship. The true test of the Christian Community is found in the devotion to God shown outside the doors of the church. Our Christmas project with Hoffman Homes is one example of this. I look forward to more of these expressions of our faith. My belief is that the greater the number of these we have, the more vital we will be as a church

I am reminded of the words of God given to the prophet Zechariah for the people of Israel who desired to rebuild their temple after their Babylonian exile. Their temple lay in ruins and God's word to them was "Not by might, nor by power, but by my spirit, says the LORD of hosts." I believe those words are true for us at United Evangelical Church as we seek to rebuild this temple of God. May these words of Psalm 90 be our prayer.

Let the favor of the Lord our God be upon us,
and prosper for us the work of our hands—
O prosper the work of our hands!

In Christ's love,

Rev. Cathy

William E. Meyers, Jr.

3420 Dillon Street
Baltimore, Maryland 21224
Phone (410) 276-6585
Fax (410) 675-2991
WMeyersJr@MSN.Com.

January 10, 2003

Dear Congregation,

I can only report on the last couple of months of 2002, but they were interesting months. Several major problems presented themselves, one was the house next door at 931 S. East Ave. we had hired an attorney to handle this problem which involved the contractor building his house extension over our existing windows, as of today we have heard nothing from our attorney about getting this problem resolved but I have been in touch with the contractor and hopefully this will be taken care of shortly.

Repairs have been made to the doors at the Dillon St. entrance to keep the cold air out, the other church doors will be repaired also.

We had a sewage back-up on Nov.23rd and both the kitchen and Friendship Hall were covered with 3 inches of sewage. Thanks to the help of Harvey Jacobs, Art Jones, and Bob Osbourne we were able to clean and disinfect both rooms. Thanks to Councilman D'Adamo the city opened the line and assured us they will maintain the line so this should not happen again.

We have not been able to use our gymnasium because there was no heat in it, found a broken electrical circuit feeding the thermostats. I could not repair it so I found a different way to supply electric. We now have two heaters working and one more to repair the motor on. The gym is in the process of being cleaned and painted so we may make more use of it in the future.

Looking forward to serving the Lord and you in 2003

*God Bless
Bill Meyers*

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

2002 FINANCIAL REPORT

BEGINNING BALANCE ON JANUARY 1, 2002.....\$ 3,194.92

INCOME

DUES.....\$ 135.00
LEPROSY FUND.....\$ 148.94
TRIPS.....\$ 1,668.49
LUNCHEONS.....\$ 140.69
STRAWBERRY FESTIVAL.....\$ 862.52
MISC. - COOKIE SALE, BIRTHDAY SOCK, ETC.....\$ 57.08

TOTAL.....\$ 3,012.72

EXPENSES

LILLY & POINSETTA FUNDS.....\$ 200.00
CHURCH CHRISTMAS GIFT.....\$ 1,500.00
PASTOR'S CHRISTMAS & WELCOME GIFTS.....\$ 84.00
LEPROSY FUND.....\$ 150.00
MEMORIALS.....\$ 50.00
SECRETARY'S DAY GIFTS.....\$ 50.00
DEACON HOFFMANN'S FAREWELL GIFT.....\$ 50.00
DONATIONS (HOFFMAN HOME & CHOIR ROBES).....\$ 250.00
CURTAINS FOR PASTOR'S OFFICE.....\$ 111.96
EICHENKRANZ LUNCHEON.....\$ 182.26
MISCELLANEOUS.....\$ 101.56

TOTAL.....\$ 2,729.78

BEGINNING BALANCE ON JANUARY 1, 2002.....\$ 3,194.92
INCOME.....\$ 3,012.72

TOTAL.....\$ 6,207.64

EXPENSES.....- \$ 2,729.78

BEGINNING BALANCE ON JANUARY 1, 2003.....\$ 3,477.86

LADIES ORGANIZATION OF UNITED EVANGELICAL CHURCH

ANNUAL REPORT FOR 2002

I wish everyone a happy, health, and prosperous New Year. During 2002, we enjoyed a successful year; however, it was marked by a note of sadness.

The Ladies Organization lost a very dear and longtime member, Mildred (Mutz) Surdel. We all loved her, and will miss her.

2002 was a very busy and productive year for Our group. The following activities were held:

- March 13th - St. Patrick's Day luncheon hosted by Ursula Jacob.
- April 6th - a bus trip to Faith Church in Frederick, Maryland for a Turkey & Oyster Dinner.
- April 10th - Timonium Dinner Theatre
- May 8th - A luncheon held at Squire's Restaurant
- June 1st - Our 1st Annual Strawberry Festival that was a big success.
- June 12th - A bus trip to Friendly Farms Restaurant and a Bingo.
- July 10th - We enjoyed a treat by the Ladies Organization at a luncheon at the Eichenkranz Restaurant.
- August 7th - Another bus trip to Suicide Bridge on the Eastern Shore. This trip is always thoroughly enjoyed by everyone.
- September 18th - A bus trip to the Sight & Sound Theatre in Pennsylvania to see the show "Daniel", with a dinner at the Willow Valley Restaurant.
- October 17th & 18th - Our annual All Church Sour Beef & Dumpling Dinner in which Our ladies helped.
- November 2nd - Our second bus trip of the year to Faith Church in Frederick, Maryland to enjoy a Turkey & Oyster Dinner.
- December 17th - Our Annual Christmas Party was held at the Williamsburg Inn. As always we had a wonderful time and enjoyed good fellowship. Pastor Cathy also attended and enjoyed Our Christmas Party. Christmas corsages were awarded to Margaret (Marty) Craig and Lillian Hammer-

bacher in appreciation of their longtime service as the Vice-President and Secretary of the Ladies Organization, and to honor them upon their resignation

The Officers of the Ladies Organization for 2003 are:

- Olga deBloom.....President
- Ursula Jacob.....Vice- President
- Clara Auffarth.....Secretary
- Mildred (Millie) Wirsing.....Treasurer
- Arlene Pate.....Corresponding Secretary

We continue to have fun in all our activities, and through these activities are able to help support the Church. We are always looking for new members to join and support our organization.

If you are interested in joining the Ladies Organization, you are welcomed to attend our regular monthly meetings held on the second Wednesday of each month at 12 Noon in Friendship Hall at United Evangelical Church.

2003 Activities

The following are only some of the activities planned for 2003. Please call either Millie Wirsing(410-675-3904) or Arlene Pate (410-327-3211) for information:

- February 26th (Wednesday) \$30 Timonium Dinner Theatre
- April 5th (Saturday) \$30 Faith Church Bus Trip & Dinner
- April 23rd (Wednesday) \$60 Odyssey Luncheon Cruise in Washington, DC

For information regarding the following activities, please call Olga deBloom at (410) 444-8088:

- March 12th (Wednesday) - A St. Patrick's Day Luncheon in Friendship Hall
- June 7th (Saturday) - The 2nd Annual Strawberry Festival from 11 - 3.

Vendors are needed for this event. Anyone wishing to be a vendor, or would know of a quality vendor, please call Olga.

Respectfully Submitted
by
Olga de Bloom
(President)

SENIOR CHOIR'S REPORT ON ACTIVITIES FOR THE YEAR 2002

January	13	Pat Kelly came to preach both services
	27	Annual Congregation meeting
February	13	Ash Wednesday church service-7P.M.
	20	Lenten Service-7 P.M.
	27	Lenten Service-7 P.M.
March	6	Lenten Service-7 P.M.
	13	Lenten Service-7 P.M.
	20	Lenten Service-7 P.M.
	24	Palm Sunday
	26	Rehearsal for Tableau
	27	51 st Tableau at 8 P.M.
	28	Maundy Thursday Service 7P.M.
	29	Good Friday Service 9 P.M.
	31	Easter Sunday – 2 services
April	14	Heard new Pastor preach
May	12	Mother's Day
	26	Special music for Memorial Day
June	16	Father's Day
	26	Popular Inn-breaking for Summer
	30	Last time we sang in church as a group
August	22	Choir rehearsal resumed
September	8	Rally Day – choir sang as a group
	15	Choir sang – Pastor's Installation & reception
October	14-17	All Church Sour Beef Luncheon & Dinner
November	24	Totenfest Sunday –Congregation meeting

December 8 Tinsel Sunday
 12 Poplar Inn – Christmas Party
 24 Christmas Eve Services

The Senior Choir members wish all of you a very safe and healthy New Year. A very prosperous New Year for our church, financially as well as adding new members. The choir thanks God for our two new members, Emma Spencer and Clara Aufforth. We pray that he will send us more. If you would like to sing with us at anytime, please come to the choir room. We need you and would love to have your join us. God Bless

Respectfully submitted,
 Margaret Jean Myrick
 Senior Choir Secretary

Senior Choir Financial Report, 2002

Cash on hand, January 1, 2002	\$237.99
Bank balance	\$277.96
Income:	
Offering (Thursday night)	\$409.36
Interest on bank account	\$5.87
Total	\$931.18
Gifts and Expenses:	
Patron ad and donations to church	\$125.00
Gifts	\$312.08
Memorials	\$50.00
Miscellaneous expenses	\$12.35
Total	\$499.43
Cash on hand, January 1, 2003	\$147.92
Bank balance	\$283.83
Total	\$431.75

Respectfully submitted,

Holly Raddatz

TO THE CHURCH COUNCIL;

AT THE PRESENT TIME WE ARE STILL ATTEMPTING TO REBUILD THE BOY SCOUT TROOP , WE HAVE ENOUGH TO RECHARTER THE TROOP. IT HAS BEEN TOUGH WITH THE SCOUTMASTER (NATHAN KLEIN) WORKING CRAZY HOURS ON HIS JOB AND THE TIME HE HAAS TO PUT IN AT MARTIN'S STATE AIRPORT WITH THE AIR NATIONAL GUARD AND MYSELF THE ASSISTANT SCOUT MASTER (CHUCK KLEIN) I WORK ALL MIDNIGHT SHIFT, AND JUST GETTING OVER THE CHRISTMAS HOLIDAYS.

WE WOULD LIKE TO GET ENOUGH BOYS REGISTERED TO GET BACK ON TRACK WITH THE OLD SCHEDULE THAT WE HAD. WE TRIED TO GET IN ONE CAMPING TRIP A MONTH AND SOMETIME BETWEEN JULY AND AUGUST A WEEK CAMPING TRIP TO SUMMER CAMP.

ALSO GET BACK TO SPONSORING THE DISTRICT SPRING CAMPOREE. THINGS WILL STILL BE A LITTLE SLOW GOING BECAUSE I WILL BE WORKING ALONE WITH THE TROOP BECAUSE RUMOR HAS IT NATHAN WILL POSSIBLY BE DEPLOYED TO THE WAR ZONE FOR ABOUT ONE YEAR AT THE END OF NEXT MONTH WITH THE 175TH FLIGHT WING FROM MARTIN'S AIR BASE.

RIGHT NOW I AM GETTING THINGS TOGETHER TO GET THE SPRING CAMPOREE TOGETHER FOR A DISTRICT WIDE WEEK END CAMP OUT IN PATTERSON PARK ON THE WEEK END OF APRIL 25, 26, & 27 OR MAY 2, 3, & 4

Christian Education Program

UEC's Christian Education program consists of a Nursery/Kindergarten class, a Primary class, a Lower Junior class, a Confirmation class, and an Adult Bible study. Teachings are Bible-centered with a strong emphasis on applying the lessons to everyday life.

The children and staff continue to enjoy participating in seasonal programs, such as the "Living Cross" program in church at Easter and the Tinsel Day program at Christmas. This past year the church school children and staff participated in two mission projects to help others throughout the world - the Heifer Project and Neighbors In Need. The monies collected from banks that the children filled at home were sent to these two very worthwhile projects.

The Church School staff took a break in July and August when attendance is at its lowest. However, during this time a very successful Rally Day clean-up was conducted with lots of help from the church school staff, parents, and volunteers from the church.

A Rally Day program was held in early September to start the new Christian education year, recognize those children being promoted to a new department, and welcome everyone to visit the church school and consider becoming a member of the church school family. A new format was implemented in hopes of better serving the spiritual needs of our congregation, particularly our youth and their families. Church School now begins at 9:30 am with the children involved in Christian education experiences based on the lectionary used during church worship. The new dimension that has been added to the spiritual training of our children involves them and their teachers joining in the 10:30 service where they actually participate in children's worship at the beginning of the service with Reverend Cathy or someone from the church or church school leading them.

We feel that this experience is not only very beneficial and meaningful for the children but for the rest of the congregation as well. Parents are encouraged to share this church experience with their children and to participate in the remainder of the service. Younger children may be dismissed after the children's part of the service to return to the Nursery Department with Carol Borkman until the end of the service.

This new format offers a special opportunity for the entire church family to expand their spiritual growth. Won't you come join us each Sunday morning as we continue to expand our horizons in the spiritual growth of our church?

We would very much like to offer a Christian education program for those young people who have completed their confirmation training. However, we need new staff to lead these youth. If you can give a few hours a week to work with our youth, this would help to fill a void that exists in our Christian education program and would help fulfill a need of our congregation.

United Evangelical Church School

3200 DILLON STREET
BALTIMORE, MD 21224-5028

FINANCIAL REPORT
Month Ending 31 December 2002

GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$ 0.00	\$ 0.00	\$ -121.38	\$ 0.39
Furniture & Fixtures - - - - -	0.00	0.00	0.00	7.39
Lesson Supplies - - - - -	127.87	0.00	12.90	495.01
Miscellaneous - - - - -	114.05	59.20	-22.13	323.75
Choc/Van Easter Eggs				
NIN Bank				
Cho/Van-7 1/2# Boxes Candy				
Trans Fr Easter Bks to Misc \$100				
Stationery-Printing & Postage - -				44.20
UECS Missions Trans Fr Svgs \$300 -	313.93	375.00	128.71	223.98
Flower/Refreshment - - - - -				241.36
Sub Total - - - - -	\$ 455.85	\$ 634.20	\$ -1.90	\$ 1,337.88
MISCELLANEOUS SPECIALS				
Christmas Banks - - - - -			18.00	101.77
Easter Banks - Trans \$100 to Misc		-100.00	-100.00	88.67
Renovation Fund - - - - -	20.00		255.00	808.36
Heffer Fund/Ark Bks			86.40	288.27
POCC \$175.-Youth Grp \$437.47				612.47
Sub Total - - - - -	\$ 20.00	\$ 100.00	\$ 251.40	\$ 1,899.54
SPECIALS				
Canton Happenings - - - - -				161.31
Cradle Roll - - - - -				71.11
Reserve (Dividend) Trans to Miss \$300 -	33.94	300.00	-395.27	1,733.12
Office Fund (Personal) - - - - -				59.95
Nursery Department - - - - -				38.71
Bible Memorial Fund - - - - -			15.00	485.36
Sub Total - - - - -	\$ 33.94	\$ 300.00	\$ -380.27	\$ 2,540.61
TOTAL - - - - -	\$ 507.79	\$ 1,034.20	\$ -130.77	\$ 5,785.03
Net Gain or Loss - - - - -		-526.41		
Balance ((11/30/02) = 12/31/01 - -		(6,311.44)	*5,915.80	
GRAND TOTAL - - - - -	\$ 507.79	\$ 1,034.20	\$ 5,785.03	\$ 5,783.02

DISTRIBUTED AS FOLLOWS:

Checking Account - PROVIDENT BANK OF MD	\$ 1,457.22
Savings Account -	\$ 4,327.81
Closed Svgs Acct #050006478 \$1,029.31 To Chk Acct	5,785.03

ATTENDANCE	OFFERING
Last Year -	Last year -
16 This Year - 113=28 - 1,047=23	This Year - \$55.71=\$13.92 - \$815.10=#17.72

Respectfully submitted,

J. Edwin Myers
Treasurer

CONTRIBUTIONS

BUILDING FUND

Repair to CS Security System \$ 121.28

LESSON SUPPLIES

UCC Resources - \$ 377.75
Childrens Worship Bulletin - 16.99 394.74

MISSION FUND

UCC World Ministries - \$100.00
India Fund 25.00
Leper Fund 25.00
Meals On Wheels of Central Maryland Inc \$ 150.00
BARC 25.00
Central Maryland Ecumenical Council 25.00
UCC Chesapeake Association/Supper Club 25.00
DAkota Boys Ranch Foundation 25.00
Emmaus Homes Inc 25.00
United Ministries Inc/Earl's Place 25.00
Hoffman Home For Children 25.00
BSA Trp #19/Nathan Kline/SM 25.00
375.00

MISCELLANEOUS

Choc/Van Easter Eggs \$ 46.80
1/2# Boxes MixChoc/Van/Creams 259.20
306.00

MINUS SPECIAL SPECIAL

UEC NIN/Offering \$ 100.00
100.00

RESERVE

Gift/Pastor Oatman-Installation \$ 75.00
Annual Staff Meeting/Eastern House 193.48
268.48

TOTAL CONTRIBUTIONS - - - - - \$ 1,565.50

United Evangelical P.A.C.T.

Parents and Children Together
3200 Dillon Street
Baltimore, Maryland 21224

Telephone 410-276-0393

Report on the United Evangelical P.A.C.T.
As of year end total 2002

Opening Balance: October 2002 **3232.60**

Income:

Tuition	6729.00
Raffle money	3310.00
Donation	381.15
Int	11.00

Total Income: **10,431.15**

Expense:

Salaries	7366.22
Supplies/Expenses	665.38
Gift to church	300.00
Permit Renewal	81.00
Sour Beef Add	25.00
Fingerprinting	50.00
Puppet Show	300.00

Total Expense: **8787.60**

Closing balance : December 31, 2002 **4876.15**

Total Balance for year end 2002 **4876.15**

P.A.C.T. currently has an active enrollment as follows: Age 2 – 15 Children
Age 3 – 15 Children
Age 4 – 15 Children

Another report will follow at the end of May 2003

P. A. C. T.
PARENTS AND CHILDREN TOGETHER

United Evangelical P.A.C.T. began the fall school year with full enrollment, fifteen children in each of the three classes. In October, we went on a hayride trip to a working farm, where we picked carrots, beans, peppers, and herbs and of course pumpkin. In November, we collected one hundred fifty nine pounds of baby food and donated them to the Maryland Food Bank. We also donated six bags of adult food to the United Church's Food Drive. In December, we gathered together for our puppet show and Christmas party. All the children performed and we ended by singing "Away in A Manger". We had over one hundred adults attend our party.

We are now planning a free vision screening for all P.A.C.T. students and for any preschooler who is in the church family. For information call Concetta Clark after February 1st at 410-995-0118.

United Evangelical Church
(East Ave. & Dillon St.)

A LEARNING CENTER
FOR PRESCHOOLERS
age 2, 3 and 4.



*call the
program
director
at
995-0118
for more
info.*

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2002 - Budget, Year 2003

	Budget 2002	Actual 2002	Budget 2003
PASTORAL EXPENSE			
Pastor's Salary	35449.00	34588.19	33479.00
Social Security and Medicare	2712.00	998.37	
Auto Allowance	2400.00	1967.20	2400.00
Insurance, Health and Life	11398.00	4558.61	6435.00
Tenant's Insurance	300.00	159.00	160.00
Pastor's Pension	6831.00	5312.58	5966.00
Home Equity Fund	3000.00	1959.00	3000.00
Professional and Education Exp.	1200.00	61.29	1200.00
Telephone, Parsonage	360.00	642.16	500.00
Gas and Fuel Oil, Parsonage	1200.00	448.98	1200.00
Electric, Parsonage	1500.00	634.85	1100.00
Water and Sewage, Parsonage	400.00	126.14	150.00
Repair and Maintenance, Parsonage	500.00	549.56	300.00
Supply (Guest) Pastor	480.00	440.00	480.00
Pastor Search and Install	4000.00	788.24	
Total Pastoral Expense	71730.00	53234.17	56370.00
OFFICE EXPENSE			
Secretaries' Salaries	17838.00	19063.24	19110.00
Social Security and Medical Care	1366.00	1420.00	1462.00
Health Insurance	2200.00	2200.00	5451.00
Office Supplies	1700.00	1416.42	1800.00
Copy and Computer	2300.00	2272.84	2500.00
Postage	2100.00	1909.23	2100.00
Church Telephone	1300.00	1905.38	1900.00
Total Office Expenses	28804.00	30187.11	34323.00
MAINTENANCE EXPENSE			
Janitor Salary	3214.00	4233.30	8030.00
Social Security and Medical Care	245.00	323.95	614.00
Church Insurance	8750.00	5861.00	8000.00
Gas, Church	9500.00	7320.51	7000.00
Electric, Church	3200.00	5323.85	5000.00
Water and Sewer, Church	800.00	841.30	800.00
Repairs, Supplies, Maintenance	1500.00	2275.36	1500.00
Cleaning Supplies, Service	1400.00	1812.51	1400.00
Total Maintenance Expense	28609.00	27991.78	32344.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND
Financial Report, Year End 2002 - Budget, Year 2003

	Budget 2002	Actual 2002	Budget 2003
REVENUE			
Regular Envelopes	66500.00	74300.45	72500.00
Communion Envelopes	4200.00	4508.75	4300.00
Holiday and Special Day	9000.00	7679.50	8000.00
Improvement Fund	4150.00	4032.00	4100.00
Memorials	15000.00	16671.00	16000.00
Love Gifts	11500.00	10655.00	9500.00
Unity Candle	700.00	515.00	700.00
Poor Box and Pennies	250.00	291.00	250.00
Organization Gifts	3000.00	1800.00	2000.00
Cash Donations	1700.00	2660.27	2500.00
Holiday Flowers	600.00	595.00	1150.00
One Great Hour of Sharing		224.00	
Neighbors in Need		790.00	
Charities, Benevolence	200.00	555.00	200.00
Suppers and Luncheons	17000.00	17991.00	17000.00
Heat Fund Raffle	3000.00	2998.00	3000.00
Ad Booklet	2000.00	1333.00	1300.00
Fund Raisers	1800.00	1444.00	1500.00
Sale of Misc. Items	500.00	293.75	500.00
Vending Machine	200.00	499.85	500.00
Use of Facility	2400.00	5026.00	5000.00
Interest on Accounts	5500.00	4422.89	4200.00
Bequests and Wills	1000.00		5000.00
Sprint Rental Income	14000.00	14400.00	14400.00
PACT Donation	900.00	700.00	900.00
Other, General Fund	1500.00	10680.60	1500.00
Total Revenue	167000.00	185066.06	176000.00
COST OF REVENUE			
Suppers and Luncheons	6500.00	10061.87	9000.00
Heat Fund Raffle	625.00	410.00	625.00
Fund Raising Cost	1000.00	1520.00	1000.00
Envelope Costs	750.00	59.90	750.00
Other Direct Costs	200.00	58.00	200.00
Total Cost of Revenue	9075.00	12109.27	11575.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report, Year End 2002 - Budget, Year 2003

	Budget 2002	Actual 2002	Budget 2003
SANCTUARY AND MISCELLANEOUS			
Music Director Salary	10222.00	10221.72	10530.00
Social Security and Medicare	782.00	781.92	806.00
Guest Organist	280.00	285.00	280.00
Music and Choir Expense	500.00	324.95	3000.00
Organ/Piano Service	600.00	1260.80	700.00
Altar and Sanctuary Supplies	700.00	2379.56	1600.00
Flowers and Decorations	800.00	1194.02	1200.00
Receptions and Refreshments	800.00	1046.81	650.00
Pre-School Attendant	720.00	660.00	720.00
Education and Study Materials	300.00	1363.80	1200.00
Advertising	1000.00	624.24	1000.00
Misc. Expenses	1000.00	1769.40	1002.00
Total Sanctuary and Misc.	17704.00	21912.20	22688.00
BENEVOLENCE			
Our Church's Wider Mission (CAC)	1000.00	1000.00	1600.00
Chesapeake Association	1500.00	1500.00	1500.00
Hoffman Home	300.00	821.08	400.00
Homewood Home	300.00	334.00	400.00
Eden Seminary	300.00	300.00	400.00
Lancaster Seminary	300.00	300.00	400.00
One Great Hour of Sharing		224.00	
Neighbors in Need		790.00	
Salvation Army	100.00	100.00	
Earl's Place			150.00
Other Benevolence	300.00		850.00
Total Benevolence	4100.00	5369.08	5700.00
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	2000.00	3014.88	3000.00
Purchase of Equipment	1500.00	3794.77	1500.00
Parsonage Improvements and Equipment	1500.00	1894.17	500.00
Total Improvements and Equipment	5000.00	8703.82	5000.00
TOTAL REVENUE	167000.00	185066.06	176000.00
TOTAL EXPENSES	165022.00	159507.43	168000.00
AMOUNT OVER	1978.00	25558.63	8000.00
OUR CHURCH'S FUTURE VISION			
Moving into the Future Fund			20000.00
TOTAL EXPENSES & FUTURE FUND			188000.00
TOTAL ESTIMATED REVENUE			176000.00
AMOUNT UNDER			12000.00

CHURCH RECORDS FOR THE YEAR 2002

BAPTISM

Chrysta Hertzfelt
William Nikitinn
McKenzie McWilliams
Seth Thompson
Jacob Smith
Hunter Taylor
Raven Brooks
Skyler Orendorff
Faith Malecki

WEDDINGS

Christopher Ament & Chastity Tuttle
John Mathew & Barbara Carter
Kenneth Wilkins, III & Rachel Ball
Steven Blake & Renee Michele
David Michael & Beverly Ciociola

FUNERALS

Margaret Ketchum
Pearl Jackson
Mildred Surdel
Frank Claes
Amelia Geeley
Shelia Meyers
Martie Richards
Rose Canitz
Emma McLewee
Roy Jones
George Finnerty
Cecelia Raut
Ruth Griest
Katherine Weininger

NEW MEMBERS

Barbara Matthew
Catherine J. Oatman

Number of Members-405 Lost in 2002-8 Gained in 2002-2 =399

United Evangelical Church
Year 2002

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
REVENUE													
Regular Envelopes	5281.50	5334.00	6177.00	7236.75	5421.45	7253.00	5585.00	5819.00	7169.00	5847.00	5864.00	7264.75	74152.45
Communion Envelopes	229.00	381.00	521.00	456.50	317.00	382.00	403.00	338.00	337.25	386.00	444.00	314.00	4508.75
Holiday and Special Day	117.00	55.00	779.00	1977.00	107.00	65.00	3.00	5.00		14.50	369.00	4188.00	7679.50
Initial Envelopes	93.00	24.00	19.00	10.00	1.00							1.00	148.00
Improvement Fund	276.00	348.00	445.00	286.00	324.00	370.00	269.00	283.00	306.00	477.00	278.00	370.00	4032.00
Memorials	82.00	1125.00	3263.00	1266.00	1570.00	1751.00	361.00	2652.00	972.00	250.00	1815.00	1565.00	16671.00
Love Gifts		50.00	435.00	420.00	317.50	450.00	270.00	170.00	2342.00	1032.50	981.00	4187.00	10855.00
Unity Candle		25.00	100.00	25.00	75.00	60.00	20.00	25.00	100.00	25.00	35.00	25.00	515.00
Poor Box and Pennies	25.88	15.50	36.00	21.50	17.03	26.84	7.00	19.00	50.00	23.00	19.25	30.00	291.00
Organization Gifts											200.00	1600.00	1800.00
Cash Donations	182.55	262.00	279.00	394.45	149.55	120.00	51.00	200.12	191.50	146.10	208.50	475.50	2060.27
Holiday Flowers	10.00	50.00	205.00	45.00								110.00	595.00
One Great Hour			224.00										224.00
Neighbors in Need													224.00
Charities, Benevolence											702.00	88.00	790.00
Suppers and Luncheons	200.00	4578.00			1117.00						525.00	30.00	555.00
Heat Fund Raffle									12096.00				17991.00
Ad Booklet									1621.00	1347.00	30.00		2998.00
Fund Raisers	25.00	8.50	17.00			36.00	5.00	75.00	966.00	301.00	65.00		1333.00
Sale of Misc. Items	1.00	13.00	43.50	53.00	1.00	27.00			33.00	477.00	392.00	375.50	1444.00
Vending Machine			114.00	66.20		74.00	31.00		82.00	21.00	9.00	43.25	293.75
Use of Facility	280.00	535.00	265.00	1170.00	185.00	285.00	495.00	205.00	601.00	285.00	265.00	495.00	5026.00
Interest on Accounts	612.44	286.41	258.04	290.83	276.49	286.87	281.29	286.07	298.70	751.84	291.77	502.14	4422.89
Bequests and Wills													0.00
Sprint Rental Income	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	1200.00	14400.00
PACT Donation		100.00	200.00	100.00					100.00	100.00	100.00		700.00
Other, General Fund		2195.37	23.50		7839.87	83.00	508.19	30.40				0.27	10680.60
Total Revenue	8595.37	16585.78	14604.04	15017.23	18918.89	12449.71	9489.48	11408.59	16438.10	24636.94	13903.52	23018.41	185066.06
COST OF REVENUE													
Suppers and Luncheons	1076.20	127.72	854.54		391.70	25.00	(13.18)		1076.70	6522.67			10061.37
Heat Fund Raffle									10.00	400.00			410.00
Fund Raising Cost	760.00											760.00	1520.00
Envelope Costs		15.25			24.30								59.90
Other Direct Costs		50.00							8.00				58.00
Total Cost of Revenue	1836.20	192.97	854.54	0.00	416.00	25.00	(13.18)	0.00	1094.70	6922.67	20.35	760.00	12109.27

United Evangelical Church

Year 2002

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
PASTORAL EXPENSE													
Pastor's Salary	2688.28	2688.28	3323.44	2688.28	3510.34	3197.85	2584.00	2584.00	3077.86	2584.00	2584.00	3077.86	34588.19
Social Security and Medicare	221.86	221.86	221.86	221.86	110.93								998.37
Auto Allowance	100.00	100.00	100.00	100.00	167.20	200.00	200.00	200.00	200.00	200.00	200.00	200.00	1967.20
Insurance, Health and Life						1474.96			1474.96		1608.69		4558.61
Tenant's Insurance						176.00		(17.00)					159.00
Pastor's Pension						2373.70			1469.44		1469.44		5312.58
Home Equity Fund							709.00	250.00				1000.00	1959.00
Professional and Education Exp.												61.29	61.29
Telephone, Parsonage					374.60	252.48	52.62	(35.72)	72.02	(7.56)	(70.37)	4.09	642.16
Gas and Fuel Oil, Parsonage	12.25	12.25	17.47	23.91	14.81	92.20	12.25	12.25	12.25	12.25	104.85	122.24	448.98
Electric, Parsonage	7.87	7.87	8.50	9.42	25.46	38.35	126.97	139.04	120.98	67.81	35.27	47.31	634.85
Water and Sewage, Parsonage		29.51			30.25			33.19			33.19		126.14
Repair and Maintenance, Parsonage					549.58								549.58
Supply (Guest) Pastor	200.00				120.00			120.00					440.00
Pastor Search and Install					661.50	99.39	27.35						788.24
Total Pastoral Expense	3230.28	3059.77	3671.27	3043.47	5564.65	7904.93	3712.19	3285.76	6427.51	2856.50	5965.07	4512.79	53234.17
OFFICE EXPENSE													
Secretaries' Salaries	1612.50	1290.00	1556.89	1290.00	1812.50	1556.89	1290.00	1612.50	1556.89	1612.50	1290.00	2782.57	19063.24
Social Security and Medical Care	131.20	104.96	104.96	104.96	131.20	104.96	104.96	131.20	104.96	131.20	104.96	160.48	1420.00
Health Insurance			550.00			550.00			550.00		550.00		2200.00
Office Supplies	121.82	29.42	73.46	36.85	12.71	181.10	247.82	4.68	88.28	319.04	157.34	71.63	1343.95
Copy and Computer	339.46	211.48	78.62	77.11	74.54	475.50	148.25	50.25	86.23	192.93	186.95	351.52	2272.84
Church Telephone	110.09	84.87	107.10	99.67	133.63	185.64	154.52	154.77	231.14	257.42	252.30	138.08	1909.23
Postage	102.65	216.26	50.17	185.96	57.00	252.92		62.77	423.08	196.05	101.23	257.29	1905.38
Bank Charges		72.47											72.47
Total Office Expenses	2417.72	2009.46	2521.20	1794.35	2021.58	3307.01	1945.55	2016.17	3040.58	2709.14	2642.78	3761.57	30187.11
MAINTENANCE EXPENSE													
Janitor salary	247.20	247.20	309.00	247.20	247.20	309.00	247.20	247.20	309.00	415.20	583.20	824.70	4233.30
Social Security and Medical Care	18.92	18.92	23.65	18.92	18.92	23.65	18.92	18.92	23.65	33.10	47.28	59.10	323.95
Church Insurance		2020.00				2020.00			1821.00				5861.00
Gas, Church	1366.06	1118.87	1196.74	803.83	383.64	169.62	106.39	92.88	105.70	107.15	535.39	1336.44	7320.51
Electric, Church	247.74	247.74	301.97	297.79	368.95	502.57	658.70	606.95	722.23	485.57	452.42	431.22	5323.85
Water and Sewer, Church		197.17			201.27			221.43			221.43		841.37
Repairs, Supplies, Maintenance	145.51	33.94	139.29	40.71	284.44	261.00	(21.50)	331.73	5.00	258.89	115.82	680.53	2275.36
Cleaning Supplies, Service	434.47		118.98	72.83	182.23	(138.01)	372.45	142.54	45.13	46.24	259.96	274.69	1812.51
Total Maintenance Expense	2459.90	3881.84	2090.63	1481.28	1686.65	3147.83	1382.16	1661.45	3031.71	1346.15	2215.50	3606.68	27991.78

United Evangelical Church													
Year 2002													
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL
SANCTUARY AND MISCELLANEOUS													
Music Director Salary	799.48	799.48	956.47	799.48	799.48	956.47	799.48	799.48	956.47	799.48	799.48	956.47	10221.72
Social Security and Medicare	65.16	65.16	65.16	65.16	65.16	65.16	65.16	65.16	65.16	65.16	65.16	65.16	781.92
Guest Organist							210.00	75.00					285.00
Music and Choir Expense			31.95					93.00			200.00		324.95
Organ/Piano Service			345.60			345.00		(60.00)				630.00	1260.60
Altar and Sanctuary Supplies			114.85	17.35	130.00		102.45	235.43	90.48		400.00	1289.00	2379.56
Flowers and Decorations	304.00		38.00	457.00	50.00					45.14		299.88	1194.02
Receptions and Refreshments	27.23	48.30	64.84	379.57	401.78	14.97		72.34	(154.53)	56.95	21.01	114.35	1046.81
Pre-School Attendant	60.00	60.00	60.00	60.00	60.00	60.00		60.00	60.00	60.00	60.00	60.00	660.00
Education and Study Materials	236.96	100.89	34.50	60.74	450.00		160.74	86.00		80.99	71.99	80.99	1363.80
Advertising			92.97	100.00					198.45	25.00	124.00	84.00	624.42
Misc. Expenses			40.85	59.08	124.43	30.04		15.00	200.00	10.00	751.00	539.00	1789.40
Total Sanctuary and Misc.	1492.83	1073.83	1845.19	1998.38	2080.85	1472.24	1337.83	1441.41	1416.03	1142.72	2492.64	4118.85	21912.20
BENEVOLENCE													
Eden Seminary						150.00						150.00	300.00
Hoffman Home						150.00					521.08	150.00	821.08
Homewood Home						150.00						184.00	334.00
Lancaster Seminary						150.00						150.00	300.00
Neighbors in Need												790.00	790.00
One Great Hour of Sharing												224.00	224.00
Our Church Wider Mission						1250.00						1250.00	2500.00
Salvation Army						50.00						50.00	100.00
Other Benevolence													0.00
Total Benevolence	0.00	0.00	0.00	0.00	0.00	1900.00	0.00	0.00	0.00	0.00	521.08	2948.00	5369.08
IMPROVEMENTS AND EQUIPMENT													
Major Repairs and Improvements		544.48		500.00	338.20	220.50	243.95	-350.00	381.75		186.00	250.00	3014.88
Purchase of Equipment				273.47	708.00	2408.53		117.77	289.00				3794.77
Parsonage Improvements and Equipment				728.48	1141.15	(45.00)	69.54						1894.17
Total Improvements and Equipment	0.00	544.48	0.00	1501.95	2187.35	2582.03	313.49	467.77	670.75	0.00	186.00	250.00	8703.82
TOTAL REVENUE	8595.37	16585.78	14604.04	15017.23	18918.89	12449.71	9489.48	11408.59	16438.10	24636.94	13903.52	23018.41	185066.06
TOTAL EXPENSES	11436.91	10762.35	10982.83	9819.43	13957.08	20339.04	8678.06	8872.56	15681.28	14977.18	14043.42	19957.89	159507.43
AMOUNT OVER/UNDER	(2841.54)	5823.43	3621.21	5197.80	4961.81	(7889.33)	811.42	2536.03	756.82	9659.76	(139.90)	3060.52	25558.63
FUNDS ON HAND													
Carrollton Checking Account	14623.32	20356.92	8765.74	14148.41	18932.26	13042.62	13854.04	16390.07	15514.11	12426.28	12476.85	18016.58	
Hopkins Federal Savings	12076.19	12076.19	27076.19	27076.19	27076.19	27076.19	27076.19	27076.19	27076.19	39560.78	39560.78	38786.88	
Easter Savings CD	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	100049.15	
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
Total All Funds	126948.66	132682.28	136091.08	141473.75	146257.60	140367.96	141179.38	143715.41	142839.45	152236.21	152286.78	157052.61	
PACT PAYROLL PAID	1704.38	1873.58	2171.62	1821.73	2079.06	179.15			2712.78	1895.78	1795.67	2041.99	18275.74
PACT Rec'd in	0.00	1783.75	1959.23	2006.80	1901.10	2178.84			1080.00	1632.78	1986.14	3747.30	18275.74
Total Plus/Minus	(1704.38)	(89.83)	(212.39)	184.87	(177.96)	1999.69			(1632.78)	(263.00)	190.47	1705.31	



United Evangelical Church

Rev. Catherine Oatman
3200 Dillon St
Baltimore, MD 21224

Office 410-276-0393
Fax 410-276-0788

January 21, 2003

TO: Church Council Members and Members of the Congregation
Of The United Evangelical Church

FROM: J. Edwin Myers, Chairman, Auditing Committee

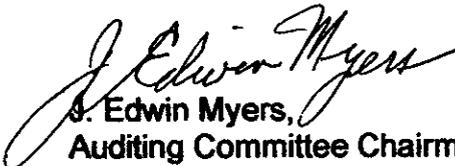
SUBJECT: Audit of Church's Finances, 2002

The church's financial records, reports, statements and financial procedures were reviewed by the Auditing Committee, Harvey Jacob, Financial Secretary Calvin Gundlach, Church Council President Clarence Rowell and Chairman J. Edwin Myers on January 21, 2003.

The books are in balance and all transactions checked were found to be accountable.

In our opinion, this examination truly reflects the financial position of our church.

Respectfully submitted,


J. Edwin Myers,
Auditing Committee Chairman