

October 7, 1986

The regular monthly meeting of the Church Council of United Evangelical Church was held on Wednesday November 5, 1986. Vice-President Mr. William Voelker opened the meeting and President, Mr. George Tuerk took over upon arrival.

All Council members were in attendance except Mr. George Carrigan, Mr. Paul Bauersfeld, Mrs. Florence Gundlack and Mrs. Pat Jenkins.

Pastor Fair opened the meeting with a prayer.

The financial report and minutes, read by Mrs. Grace Fader, were approved as corrected.

Finance Committee

Employee insurance, church insurance and Pastor's pension have been entangled due to paper errors. Mr. Gundlach will correct the problem.

Telephone bill for the parsonage is continually rising. The monthly telephone bill is to be shown to Pastor before paying in the future.

Janitorial cleaning must be requested of the cleaning company. They will no longer do light cleaning.

Property Committee

Approval was given to have mixing/shredding machine overhauled. Mr. Tuerk will look into this.

Fellowship Committee

Church Sour Beef/Oyster Supper - A brief report given, since all the money has not been turned in. Complete report will be given at the Congregational Meeting.

Mr. Tuerk contacted Father Leary. He was not offended, but did not get our telephone messages. Apologies were offered to the Ladies because he forgot the supper.

Mrs. Fader will be given \$200.00 for Tinsel Day (Dec. 7) expenses.

Music Committee

Keyboard for organ has been purchased and Mr. Myrick will install it. The cost was \$700.00. Donations of \$525.00 have been received and the Church will pay the balance.

Scout Troop

Mr. Tuerk talked to Dale Sanders regarding division of the Scout Troop. Mr. Sanders said there was an internal problem which caused some Scouts to leave this troop. There was no problem with the Church.

Proposed Budget for 1987 - presented by Mr. Parker

1. Church secretary's salary will be increased by \$250.00.
2. Pastor's salary will be increased by \$500.00.
 - a. Explanation was made as to why the Church began taking honoraria given to our pastors, during the time of Pastor Rasche. At the time, his salary was increased in proportion to an average of the money he was receiving as gifts. Many people had expressed their disapproval of this system, since they felt their gifts were a very personal thanks to the Pastor. Dr. Hamilton explained this is a custom in the older German churches.
 - b. Mr. Voelker motioned that we restore the tradition of the Pastor retaining any honoraria given to him as of January 1, 1987. Seconded by Mr. Parker. Motion approved with one abstention.
 - c. Pastor Fair will change the wording in two sections of his book.
 - d. Rental fees charged for use of the building by non-members for weddings and funerals will continue to go to the Church.
 - e. Mr. Tuerk cautioned the Pastor not to become "a marrying Sam". The Council would not tolerate bringing in any Tom, Dick or Harry. Pastor assured Mr. Tuerk that this would not happen due to his strong belief in the sanctity of marriage and baptism.
3. Increase in Social Security due to additional payroll deduction for the Janitor.
4. Increase in employee insurance - \$250.00.
5. Increase in Pastor's pension - \$70.00.
6. Increase in Church security - \$25.00.
7. Increase in Fuel Oil - \$1,000.00
 - a. No one is to work controls or clocks in the boiler room except Mr. John Strong. Mr. Tuerk will ask him to make a schedule as to how the system should be run.
8. Increase in Church insurance - \$400.00.
9. Increase in gas and electric - \$500.00.
10. Increase in repairs and improvement - \$1000.00
11. Deletion of cost of contract janitor - \$5,460.
12. Church Telephone - Very expensive. Billing will be checked and consideration made regarding pay phone in Friendship Hall for outgoing calls.
13. Increase in repair of equipment - \$250.00.
14. Increase in maintenance of parsonage - \$500.00.
15. Increase in telephone for parsonage - \$50.00.
16. Increase in Church cleaning - \$2,000.00.
17. Increase in music and choir supplies - \$150.00.
18. Increase in vending machine - \$150.00.
19. Increase Miscellaneous - \$350.00.
20. Increase bank charges - \$50.00.
21. Increase to Chesapeake Association - \$400.00
22. Increase to Eden Seminary - \$100.00
23. Increase to Lancaster Seminary - \$100.00.
24. Increase to Hoffman Home - \$100.00.
25. Increased to Homewood Home - \$100.00.
26. Pastor Fair will contact United Chesapeake Center to see what progress is being made.

Mr. Voelker motioned that the proposed budget be accepted and recommended to the congregation for approval. Seconded by Mr. Gundlach. Motion approved.

Spiritual Committee

Will have an evaluation meeting. Questionnaire to be put in the bulletin.

Calendar Committee

Request by the Rainbow Soccer Club to use the gym was denied. Council feels the gym is too small for soccer.

Boy Scout troop #19 requests use of hall for a pancake dinner on Shrove Tuesday, March 3, 1987. Profits will be donated to the Mini-Bus Fund. Approved.

Boy Scouts request use of Friendship Hall for a Fireside Chat on Tuesday December 2. Approved.

The church will receive \$1,000.00 from the estate of Mrs. Amelia Avesser.

Charlene Everett requests transfer to Protestant Community Church, Orville Rd., Essex. Approved.

Pastor's Report

Statistics: 2 Baptism	1 Asso. & Ministerial Meetings
6 Pending Baptisms	0 Ecumenical Meeting
2 Weddings	8 Church Services, led
3 Pending Marriages	1 Boy Scout Meeting
0 Pre-Marriage Sessions	1 Ladies Aide Meeting
32 Member Calls Sched.	0 Senior Citizens Meeting
28 Member Calls Comp.	0 Mini-Bus Meeting
0 Return Calls Comp.	1 Guild Meeting
4 Non-Member Calls	0 Community Meeting
Telephone Contacts	1 Church Council meeting
9 Pastoral Care Contacts	2 Youth Events
13 Hospital Visits	1 Church School Meeting
2 Funerals	4 Bible Study Classes
10 Confirmation Classes	59 Hours Admin. and Prep. time
0 Choir rehearsals	0 Sewing Circle Meeting
0 Asso. Services	3 Membership Class

This month has been a good month. Home visitations are progressing well. Thirty-two visits per month has again worked well. The average work week has been 55 3/4 hours. I had one day off in October. The Sour Beef and Oyster Supper went pretty well.

Mr. Voelker motioned we adjourn, seconded by Mr. Parker, meeting adjourned at 10:15.

Respectfully submitted