

October 18, 1988

UNITED EVANGELICAL CHURCH
PROPOSED BUDGET - 1989

	<u>1988</u>	<u>1989</u>	<u>Difference</u>
<u>SALARIES AND FRINGE BENEFITS</u>			
<u>Salaries</u>			
Secretary	10,300	10,600	+ 300
Organist	6,600	6,790	+ 190
Pastoral Remuneration	14,500	14,935	+ 435
Fees	1,000	1,000	0
Automobile Allowance	1,000	750	- 250
Social Security Taxes	3,682	3,980	+ 298
Employee Insurance	7,452	8,452	+ 1,000
Pastor's Pension	2,030	2,080	+ 50
Church Security	325	325	0
Janitor	7,650	7,880	+ 230
Nursery	-	520	+ 520
	54,539	57,312	+ 2,773
 <u>MAINTENANCE-CHURCH, CHURCH SCHOOL AND PARSONAGE</u>			
Church School Util. Study	10,000	0	- 10,000
Fuel Oil-Church	7,000	7,000	0
Insurance-Church	5,000	5,000	0
Gas & Electric-Church	4,000	4,000	0
Repairs and Improvements	3,500	3,500	0
Telephone-Church	1,000	1,000	0
Purchase Of Equipment	1,000	1,000	0
Repair of Equipment	1,000	1,000	0
Water	625	625	0
Organ Service	200	200	0
Fuel Oil-Parsonage	1,000	500	- 500
Gas & Electric-Parsonage	750	600	- 150
Maintenance-Parsonage	1,000	500	- 500
Telephone-Parsonage	400	400	0
Church Cleaning	4,000	3,500	- 500
	40,475	28,825	- 11,650
 <u>OTHER CHURCH EXPENSES</u>			
Church & Office Supplies	6,000	7,000	+ 1,000
Decorations and Flowers	500	500	0
Receptions and Refreshments	1,000	750	- 250
Music and Choir Supplies	350	400	+ 50
Postage	1,000	1,200	+ 200
Choir Outing	150	150	0
Vending Machine Expense	100	100	0
Canton Happening	150	150	0
Other Expenses-Suppers	5,500	5,500	0
Miscellaneous	1,200	1,200	0
Bank Charges	150	150	0
	16,100	17,100	+ 1,000

} 30% RAISE

	<u>1988</u>	<u>1989</u>	<u>Difference</u>
<u>BENEVOLENCE EXPENSES</u>			
Central Atlantic Conf.	500	500	0
Chesapeake Association	1,500	1,500	0
Eden Seminary	600	600	0
Lancaster Seminary	600	600	0
Hoffman Home	600	600	0
Homewood Home	600	600	0
United Chesapeake Center	<u>2,000</u>	<u>000</u>	- <u>2,000</u>
	<u>6,400</u>	<u>4,400</u>	- <u>2,000</u>

TOTAL BUDGET	117,514	107,637	-	9,877
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