

PROPOSED BUDGET 1987

SALARIES AND FRINGE BENEFITS

	<u>1986</u>	<u>PROPOSED 1987</u>	<u>DIFFERENCE</u>
<u>SALARIES</u>			
Secretary	\$ 9,750.00	\$ 10,000.00	\$+ 250.00
Organist	6,240.00	6,400.00	+ 160.00
Pastoral Remuneration	13,500.00	14,000.00	+ 500.00
Fees	1,000.00	1,000.00	-0-
Automobile Allowance	1,000.00	1,000.00	-0-
Social Security Taxes	2,288.00	3,386.00	+ 1,098.00
Employee Insurance	6,250.00	6,500.00	+ 250.00
Pastor's Pension	1,890.00	1,960.00	+ 70.00
Church Security	300.00	325.00	+ 25.00
Janitor	-0-	7,280	+ 7,280.00
	<u>\$ 42,218.00</u>	<u>\$ 51,851.00</u>	<u>\$+ 9,633.00</u>

MAINTENANCE-CHURCH, CHURCH SCHOOL AND PARSONAGE

Church School Utilization			
Study	\$ 10,000.00	\$ 10,000.00	\$ -0-
Fuel Oil-Church	6,000.00	7,000.00	+ 1,000.00
Insurance-Church	4,000.00	4,400.00	+ 400.00
Gas & Electric-Church	3,500.00	4,000.00	+ 500.00
Repairs and Improvements	2,500.00	3,500.00	+ 1,000.00
Contract Janitor	5,460.00	-0-	- 5,460.00
Telephone-Church	1,000.00	1,000.00	-0-
Purchase of Equipment	1,000.00	1,000.00	-0-
Repair of Equipment	750.00	1,000.00	+ 250.00
Water	625.00	625.00	-0-
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	1,200.00	1,200.00	-0-
Gas & Elec.-Parsonage	750.00	750.00	-0-
Maintenance-Parsonage	500.00	1,000.00	+ 500.00
Telephone-Parsonage	250.00	300.00	+ 50.00
Church Cleaning	2,000.00	4,000.00	+ 2,000.00
	<u>\$ 39,735.00</u>	<u>\$ 39,975.00</u>	<u>\$ + 240.00</u>

OTHER CHURCH EXPENSES

Church and Office Supplies	\$ 4,500.00	\$ 5,000.00	\$ + 500.00
Decorations and Flowers	750.00	750.00	-0-
Receptions and Refreshments	1,000.00	1,000.00	-0-
Music and Choir Supplies	200.00	350.00	+ 150.00
Postage	1,000.00	1,000.00	-0-
Choir Outing	150.00	150.00	-0-
Vending Machine Expense	-0-	150.00	+ 150.00
Canton Happening	100.00	150.00	+ 50.00
Other Expenses-Suppers	5,500.00	5,500.00	-0-
Miscellaneous	650.00	1,000.00	+ 350.00
Bank Charges (Checking Fees)	-0-	50.00	+ 50.00
Mini-Bus Holding Account	-0-	-0-	-0-
	<u>\$ 13,850.00</u>	<u>\$ 15,100.00</u>	<u>\$+ 1,250.00</u>

(Continued)

	<u>1986</u>	<u>PROPOSED 1987</u>	<u>DIFFERENCE</u>
<u>BENEVOLENCE EXPENSES</u>			
Central Atlantic Conf.	\$ 500.00	\$ 500.00	\$ -0-
Chesapeake Association	1,100.00	1,500.00	+ 400.00
Eden Seminary	500.00	600.00	+ 100.00
Lancaster Seminary	500.00	600.00	+ 100.00
Hoffman Home	500.00	600.00	+ 100.00
Homewood Home	500.00	600.00	+ 100.00
United Chesapeake Center	2,000.00	2,000.00	-0-
One Great Hour Sharing	-0-	-0-	-0-
	<u>\$ 5,600.00</u>	<u>\$ 6,400.00</u>	<u>\$+ 800.00</u>
TOTAL BUDGET	\$101,403.00	\$113,326.00	\$+11,923.00

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PROPOSED BUDGET 1986

	<u>1985</u>	<u>1986 Proposed</u>	<u>Difference</u>
<u>Salaries and Fringe Benefits</u>			
<u>Salaries</u>	\$ 9,100	\$ 9,750	\$ + 650
Secretary	5,720	6,240	+ 520
Organist	12,500	13,500	+ 1,000
Pastor Remuneration	1,000	1,000	-0-
Fees	2,000	1,000	- 1,000
Automobile Allowance	2,100	2,288	+ 188
Social Security Taxes	6,000	6,250	+ 250
Employee Insurance	-0-	1,890	+ 1,890
Pastor's Pension	240	300	+ 60
Church Security	<u>\$ 38,660</u>	<u>\$ 42,218</u>	<u>\$ + 3,558</u>
<u>Maintenance-Church, Church School and Parsonage</u>			
Church School Util. Study	\$ 10,000	\$ 10,000	\$ -0-
Fuel Oil-Church	6,000	6,000	-0-
Insurance-Church	4,000	4,000	-0-
Gas & Elec.-Church	3,300	3,500	+ 200
Repairs & Improvements	2,500	2,500	-0-
Contract Janitor	5,460	5,460	-0-
Telephone-Church	1,250	1,000	- 250
Purchase Of Equipment	1,000	1,000	-0-
Repair of Equipment	750	750	-0-
Water	625	625	-0-
Organ Service	200	200	-0-
Fuel Oil-Parsonage	2,000	1,200	- 800
Gas & Elec.-Parsonage	1,000	750	- 250
Maintenance-Parsonage	1,000	500	- 500
Telephone-Parsonage	250	250	-0-
Church Cleaning	2,000	2,000	-0-
	<u>\$ 41,335</u>	<u>\$ 39,735</u>	<u>\$ - 1,600</u>
<u>Other Church Expenses</u>			
Church & Office Supplies	\$ 3,500	\$ 4,500	\$ + 1,000
Decorations & Flowers	750	750	-0-
Receptions & Refreshments	1,000	1,000	-0-
Music & Choir Supplies	200	200	-0-
Postage	1,000	1,000	-0-
Petty Cash	300	300	-0-
Choir Outing	150	150	-0-
Vending Machine Expense	250	-0-	- 250
Canton Happening	100	100	-0-
Other Expenses-Suppers	5,500	5,500	-0-
Special Gift	2,500	-0-	- 2,500
Misc.	-0-	350	+ 350
	<u>\$ 15,250</u>	<u>\$ 13,850</u>	<u>\$ - 1,400</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conference	\$ 800	\$ 500	\$ - 300
Chesapeake Association	200	1,100	+ 900
Eden Seminary	500	500	-0-
Lancaster Seminary	500	500	-0-
Hoffman Home	500	500	-0-
Homewood Home	500	500	-0-
United Chesapeake Center	2,000	2,000	-0-
	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ + 600</u>
 TOTAL BUDGET	 \$100,245	 \$101,403	 \$ + 1,158

Salaries and Fringe Benefits

<u>Salaries</u>	<u>1984</u>	<u>Proposed</u>	<u>Difference</u>
Secretary	\$ 7,800.00	\$ 9,100.00	\$+ 1,300.00
Organist	5,200.00	5,720.00	+ 520.00
Pastoral Remuneration	35,000.00	12,500.00	- 22,500.00
Fees	1,000.00	1,000.00	-0-
Automobile Allowance	-0-	2,000.00	+ 2,000.00
Social Security Taxes	1,800.00	2,100.00	+ 300.00
Employee Insurance	2,304.00	6,000.00	+ 3,696.00
Church Security	-0-	240.00	+ 240.00
	<u>\$ 53,104.00</u>	<u>\$ 38,660.00</u>	<u>\$- 14,444.00</u>

Maintenance-Church, Church School and Parsonage

Church School Utiliza- tion Study	\$	\$ 10,000.00	\$+ 10,000.00
Fuel Oil-Church	6,000.00	6,000.00	-0-
Insurance-Church	4,700.00	4,000.00	- 700.00
Gas & Elec.-Church	3,300.00	3,300.00	-0-
Repair & Improvements	2,500.00	2,500.00	-0-
Contract Janitor	5,460.00	5,460.00	-0-
Telephone-Church	1,000.00	1,250.00	+ 250.00
Purchase Of Equipment	1,000.00	1,000.00	-0-
Repair of Equipment	750.00	750.00	-0-
Water	625.00	625.00	-0-
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	2,500.00	2,000.00	- 500.00
Gas & Elec.-Parsonage	1,000.00	1,000.00	-0-
Maintenance-Parsonage	2,500.00	1,000.00	- 1,500.00
Telephone-Parsonage	200.00	250.00	+ 50.00
Church Cleaning	1,500.00	2,000.00	+ 500.00
	<u>\$ 33,235.00</u>	<u>\$ 41,335.00</u>	<u>\$+ 8,100.00</u>

Other Church Expenses

Church & Office Supplies	\$ 3,500.00	\$ 3,500.00	\$ -0-
Decorations & Flowers	250.00	750.00	+ 500.00
Receptions & Refreshments	300.00	1,000.00	+ 700.00
Music & Choir Supplies	200.00	200.00	-0-
Postage	500.00	1,000.00	+ 500.00
Petty Cash	300.00	300.00	-0-
Choir Outing	150.00	150.00	-0-
Vending Machine Expense	250.00	250.00	-0-
Canton Happening	100.00	100.00	-0-
Other Expenses-Suppers	4,000.00	5,500.00	+ 1,500.00
Special Gift	-0-	2,500.00	+ 2,500.00
	<u>\$ 9,550.00</u>	<u>\$ 15,250.00</u>	<u>\$+ 5,700.00</u>

Benevolence Expenses

Cent. Atlantic Conf.	\$ 1,000.00	\$ 800.00	\$- 200.00
Chesapeake Assoc.	200.00	200.00	-0-
Eden Seminary	200.00	500.00	+ 300.00
Lancaster Seminary	200.00	500.00	+ 300.00
Hoffman Home	200.00	500.00	+ 300.00
Homewood Home	200.00	500.00	+ 300.00
United Chesapeake Center	-0-	2,000.00	+ 2,000.00
	<u>\$ 2,000.00</u>	<u>\$ 5,000.00</u>	<u>\$+ 3,000.00</u>

TOTAL BUDGET \$ 97,889.00 \$ 100,245.00 \$+ 2,356.00

11/25/84-mss

Salaries and Fringe Benefits

Salaries	1984	Proposed	Difference
✓ Secretary	\$ 7,800.00	\$ 9,100.00	\$+ 1,300.00
✓ Organist	5,200.00	5,720.00	+ 520.00
Pastoral Remuneration	35,000.00	12,500.00	- 22,500.00
Fees	1,000.00	1,000.00	-0-
Automobile Allowance	-0-	2,000.00	+ 2,000.00
Social Security Taxes	1,800.00	2,100.00	+ 300.00
Employee Insurance	2,304.00	6,000.00	+ 3,696.00
Church Security J.M. Jenkins	-0-	240.00	+ 240.00
	\$ 53,104.00	\$ 38,660.00	\$- 14,444.00 <i>Sunday</i>

Maintenance-Church, Church School and Parsonage

<i>under</i> <i>utilization</i> <i>of</i> <i>study</i>	Church School Utilization Study	\$ <i>contract fee</i> 10,000.00	\$+ 10,000.00
	Fuel Oil-Church	6,000.00	-0-
	Insurance-Church <i>rate reduced</i>	4,700.00	- 700.00
	Gas & Elec.-Church	3,300.00	-0-
	Repair & Improvements	2,500.00	-0-
	Contract Janitor	5,460.00	-0-
	Telephone-Church <i>rate increase allowed</i>	1,250.00	+ 250.00
	Purchase Of Equipment	1,000.00	-0-
	Repair of Equipment	750.00	-0-
	Water	625.00	-0-
	Organ Service	200.00	-0-
	Fuel Oil-Parsonage <i>smaller family</i>	2,000.00	- 500.00
	Gas & Elec.-Parsonage	1,000.00	-0-
	Maintenance-Parsonage	1,000.00	- 1,500.00
	Telephone-Parsonage <i>rate inc</i>	250.00	+ 50.00
	Church Cleaning <i>add cleaning</i>	2,000.00	+ 500.00
		\$ 33,235.00	\$+ 8,100.00

Other Church Expenses

	Church & Office Supplies	\$ 3,500.00	\$ 3,500.00	\$ -0-
	Decorations & Flowers	250.00	750.00	+ 500.00
	Receptions & Refreshments	300.00	1,000.00	+ 700.00
	Music & Choir Supplies	200.00	200.00	-0-
	Postage <i>rate increase</i>	500.00	1,000.00	+ 500.00
	Petty Cash	300.00	300.00	-0-
	Choir Outing	150.00	150.00	-0-
	Vending Machine Expense	250.00	250.00	-0-
	Canton Happening	100.00	100.00	-0-
	Other Expenses-Suppers	4,000.00	5,500.00	+ 1,500.00
	Special Gift	-0-	2,500.00	+ 2,500.00
		\$ 9,550.00	\$ 15,250.00	\$+ 5,700.00

Benevolence Expenses

	Cent. Atlantic Conf. <i>P.O. #</i>	\$ 1,000.00	\$ 800.00	\$- 200.00
	Chesapeake Assoc.	200.00	200.00	-0-
	Eden Seminary	200.00	500.00	+ 300.00
	Lancaster Seminary	200.00	500.00	+ 300.00
	Hoffman Home	200.00	500.00	+ 300.00
	Homewood Home	200.00	500.00	+ 300.00
	United Chesapeake Center	-0-	2,000.00	+ 2,000.00
		\$ 2,000.00	\$ 5,000.00	\$+ 3,000.00

TOTAL BUDGET \$ 97,889.00 \$ 100,245.00 \$+ 2,356.00

11/25/84-mss

UNITED EVANGELICAL UNITED CHURCH OF CHRIST
PROPOSED 1984 BUDGET

	<u>1983</u>	<u>Proposed 1984</u>	<u>Difference</u>
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 24,300.00		\$-11,300.00
Secretary		\$ 7,800.00	
Organist		5,200.00	
Pastor's Furnishings Allowance	1,650.00	-0-	- 1,650.00
Pastoral Remuneration	-0-	35,000.00	+35,000.00
Fees	1,000.00	1,000.00	-0-
Automobile Allowance	1,920.00	-0-	- 1,920.00
Pension and Relief	1,440.00	-0-	- 1,440.00
Social Security Taxes	1,648.20	1,800.00	+ 151.80
Hosp. & Disability Ins.	3,105.00	-0-	- 3,105.00
Employee Health Ins.	750.00	-0-	- 750.00
Employee Insurance	-0-	2,304.00	+ 2,304.00
	<u>\$ 35,813.20</u>	<u>\$ 53,104.00</u>	<u>\$+17,290.80</u>
<u>Maintenance-Church and Parsonage</u>			
Fuel Oil-Church	\$ 6,000.00	\$ 6,000.00	-0-
Insurance-Church	4,700.00	4,700.00	-0-
Gas & Elec.-Church	3,300.00	3,300.00	-0-
Repairs & Improvements	2,500.00	2,500.00	-0-
Contract Janitor	5,460.00	5,460.00	-0-
Telephone-Church	550.00	1,000.00	+ 450.00
Purchase of Equipment	1,000.00	1,000.00	-0-
Repair of Equipment	500.00	750.00	+ 250.00
Water	625.00	625.00	-0-
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	2,500.00	2,500.00	-0-
Gas & Elec.-Parsonage	1,000.00	1,000.00	-0-
Maintenance-Parsonage	500.00	2,500.00	+ 2,000.00
Telephone-Parsonage	200.00	200.00	-0-
Church Cleaning	<u>1,500.00</u>	<u>1,500.00</u>	<u>-0-</u>
	<u>\$ 30,535.00</u>	<u>\$ 33,235.00</u>	<u>\$+ 2,700.00</u>

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	<u>1983</u>	<u>Proposed 1984</u>	<u>Difference</u>
<u>Other Church Expenses</u>			
Church and Office Supplies	\$ 3,500.00	\$ 3,500.00	\$ -0-
Decorations and Flowers	50.00	250.00	+ 200.00
Receptions and Refreshments	300.00	300.00	-0-
Music & Choir Supplies	200.00	200.00	-0-
Postage	500.00	500.00	-0-
Petty Cash	300.00	300.00	-0-
Choir Outing	150.00	150.00	-0-
Vending Machine Expenses	-0-	250.00	+ 250.00
Canton Happeing	100.00	100.00	-0-
Other Expenses & Suppers	4,000.00	4,000.00	-0-
	\$ 9,100.00	\$ 9,300.00	\$+ 450.00
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$ 1,000.00	\$ 1,000.00	\$ -0-
Chesapeake Assoc.	200.00	200.00	-0-
Eden Seminary	200.00	200.00	-0-
Lancaster Seminary	200.00	200.00	-0-
Hoffman Home	200.00	200.00	-0-
Homewood Home	200.00	200.00	-0-
Other Benevolences	-0-	-0-	-0-
	\$ 2,000.00	\$ 2,000.00	\$ -0-
TOTAL BUDGET	\$ 77,448.20	\$ 97,639.00	\$+20,440.80

UNITED EVANGELICAL UNITED CHURCH OF CHRIST
PROPOSED 1984 BUDGET

	<u>1983</u>	<u>Proposed 1984</u>	<u>Difference</u>
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 24,300.00		\$-11,300.00
Secretary		\$ 7,800.00	
Organist		5,200.00	
Pastor's Furnishings Allowance	1,650.00	-0-	- 1,650.00
Pastoral Remuneration	-0-	35,000.00	+35,000.00
Fees	1,000.00	1,000.00	-0-
Automobile Allowance	1,920.00	-0-	- 1,920.00
Pension and Relief	1,440.00	-0-	- 1,440.00
Social Security Taxes	1,648.20	1,800.00	+ 151.80
Hosp. & Disability Ins.	3,105.00	-0-	- 3,105.00
Employee Health Ins.	750.00	-0-	- 750.00
Employee Insurance	-0-	2,304.00	+ 2,304.00
	<u>\$ 35,813.20</u>	<u>\$ 53,104.00</u>	<u>\$+17,290.80</u>
<u>Maintenance-Church and Parsonage</u>			
Fuel Oil-Church	\$ 6,000.00	\$ 6,000.00	-0-
Insurance-Church	4,700.00	4,700.00	-0-
Gas & Elec.-Church	3,300.00	3,300.00	-0-
Repairs & Improvements	2,500.00	2,500.00	-0-
Contract Janitor	5,460.00	5,460.00	-0-
Telephone-Church	550.00	1,000.00	+ 450.00
Purchase of Equipment	1,000.00	1,000.00	-0-
Repair of Equipment	500.00	750.00	+ 250.00
Water	625.00	625.00	-0-
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	2,500.00	2,500.00	-0-
Gas & Elec.-Parsonage	1,000.00	1,000.00	-0-
Maintenance-Parsonage	500.00	2,500.00	+ 2,000.00
Telephone-Parsonage	200.00	200.00	-0-
Church Cleaning	<u>1,500.00</u>	<u>1,500.00</u>	<u>-0-</u>
	<u>\$ 30,535.00</u>	<u>\$ 33,235.00</u>	<u>\$+ 2,700.00</u>

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	<u>1983</u>	<u>Proposed 1984</u>	<u>Difference</u>
<u>Other Church Expenses</u>			
Church and Office Supplies	\$ 3,500.00	\$ 3,500.00	\$ -0-
Decorations and Flowers	50.00	250.00	+ 200.00
Receptions and Refreshments	300.00	300.00	-0-
Music & Choir Supplies	200.00	200.00	-0-
Postage	500.00	500.00	-0-
Petty Cash	300.00	300.00	-0-
Choir Outing	150.00	150.00	-0-
Vending Machine Expenses	-0-	250.00	+ 250.00
Canton Happeing	100.00	100.00	-0-
Other Expenses & Suppers	4,000.00	4,000.00	-0-
	<u>\$ 9,100.00</u>	<u>\$ 9,300.00</u>	<u>\$+ 450.00</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$ 1,000.00	\$ 1,000.00	\$ -0-
Chesapeake Assoc.	200.00	200.00	-0-
Eden Seminary	200.00	200.00	-0-
Lancaster Seminary	200.00	200.00	-0-
Hoffman Home	200.00	200.00	-0-
Homewood Home	200.00	200.00	-0-
Other Benevolences	-0-	-0-	-0-
	<u>\$ 2,000.00</u>	<u>\$ 2,000.00</u>	<u>\$ -0-</u>
TOTAL BUDGET	<u>\$ 77,448.20</u>	<u>\$ 97,639.00</u>	<u>\$+20,440.80</u>

Corrected Budget

UNITED EVANGELICAL CHURCH
1982 PROPOSED BUDGET

	1981	Proposed 1982	Difference
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 32,710.00	\$ 24,300.00	\$- 8,410.00
Pastor's Furnishings Allowance	-0-	1,650.00	+ 1,650.00
Special Fees <i>Reduced</i>	1,558.00	788.00	- 770.00
Automobile Allowance	1,920.00	1,920.00	-0-
Pension and Relief	1,638.00	1,440.00	- 198.00
Social Security Taxes <i>Reduced</i>	1,250.00	845.00	- 405.00
Hosp. & Disab. Insurance	1,500.00	1,500.00 ^{1668.00}	-0- ^{1668.00}
Employees Health Ins. <i>Increased</i>	1,500.00	750.00 ^{834.00}	- 750.00 ^{666.00}
	<u>\$ 42,076.00</u>	<u>\$ 33,193.00</u>	<u>\$- 8,883.00</u> ^{8,631.00}
<u>Maintenance-Church and Parsonage</u>			
Fuel Oil-Church	\$ 7,000.00	\$ 6,000.00	\$- 1,000.00
Insurance-Church	5,000.00	4,700.00	- 300.00
Gas & Electricity-Church	3,000.00	3,300.00	+ 300.00
Repairs & Improvements	2,000.00	2,500.00	+ 500.00
Church Cleaning <i>custodian fee</i>	1,000.00	4,750.00	+ 3,750.00
Telephone-Church	900.00	650.00	- 250.00
Purchase of Equipment	500.00	-0-	- 500.00
Repair of Equipment	500.00	-0-	- 500.00
Water	578.00	625.00	+ 47.00
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	1,200.00	1,500.00	+ 300.00
Electricity-Parsonage	800.00	1,000.00	+ 200.00
Maintenance-Parsonage	500.00	150.00	- 350.00
Telephone-Parsonage	475.00	225.00	- 250.00
	<u>\$ 23,653.00</u>	<u>\$ 25,600.00</u>	<u>\$+ 1,947.00</u> ^{increase}
<u>Other Church Expenses</u>			
Church Office	\$ 3,000.00	\$ 1,500.00	\$- 1,500.00
Church Supplies	2,500.00	2,000.00	- 500.00
Decorations (and Flowers)	1,000.00	-0-	- 1,000.00
Receptions & Refreshments	300.00	150.00	- 150.00
Church Notices (Newspaper)	100.00	-0-	- 100.00
Music & Choir Supplies	200.00	200.00	-0-
Other Expenses	400.00	-0-	- 400.00
Canton Happening	100.00	100.00	-0-
Choir Outing	150.00	150.00	-0-
Special Music Events	150.00	-0-	-150.00
	<u>\$ 7,900.00</u>	<u>\$ 4,100.00</u>	<u>\$- 3,800.00</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ -0-	\$- 5,000.00
Chesapeake Association	900.00	-0-	- 900.00
Eden Seminary	200.00	-0-	- 200.00
Lancaster Seminary	200.00	-0-	- 200.00
Hoffman Home	150.00	-0-	- 150.00
Homewood Home	150.00	-0-	- 150.00
Other Benevolences	200.00	-0-	- 200.00
	<u>\$ 6,800.00</u>	<u>\$ -0-</u>	<u>\$- 6,800.00</u>
TOTAL BUDGET	\$ 80,429.00	\$ 62,893.00 <i>\$ 63,145.00</i>	\$-17,536.00 <i>\$ 17,284.00</i>

1982 Budget represents a 21.8% decrease.

1981 Budget required \$1,547.00 per week.

1982 Budget requires \$1,199.00 per week.

UNITED EVANGELICAL UNITED CHURCH OF CHRIST

PROPOSED 1981 BUDGET

	1980	1981	Difference
<u>Salaries-Fringe Benefits</u>			
Pastor	\$ 13,650.00	\$ 13,650.00	\$
Church Secretary	7,800.00	7,800.00	
Church Sexton	6,760.00	6,760.00	
Organist	4,200.00	4,500.00	+ 300.00
Addl. Help & Vacation	1,200.00	1,200.00	
Officers Salaries	98.00	98.00	
Bookkeeper	260.00	260.00	
Assistant Sexton	-0-	-0-	
Automobile Allowance	1,920.00	1,920.00	
Pension and Relief	1,638.00	1,638.00	
Social Security Taxes	1,150.00	1,150.00 1,240.00	
Hosp. & Disabil. Ins.	1,110.00	1,500.00	+ 390.00
Employee Insurance	1,110.00	1,500.00	+ 390.00
	<u>\$ 40,896.00</u>	<u>\$ 41,976.00</u>	<u>\$+ 1,080.00</u> 1,180.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	\$ 7,000.00	\$ 7,000.00	\$
Insurance-Church	4,000.00	5,000.00	+ 1,000.00
Gas & Elec.-Church	3,000.00	3,000.00	
Repairs & Improvements	2,000.00	2,000.00	
Church Cleaning	1,000.00	1,000.00	
Telephone-Church	900.00	900.00	
Repairs to Equipment	500.00	500.00	
Church Equipment	500.00	500.00	
Water	425.00	425.00	+ 578.00
Organ Service	200.00	200.00	
Fuel Oil-Parsonage	900.00	1,200.00	+ 300.00
Gas & Elec.-Parsonage	800.00	800.00	
Maintenance-Parsonage	500.00	500.00	
Telephone-Parsonage	450.00	475.00	+ 25.00
	<u>\$ 22,175.00</u>	<u>\$ 23,500.00</u> 1,530.00	<u>\$+ 1,325.00</u>
<u>Program</u>			
Church Office	\$ 3,000.00	\$ 3,000.00	\$
Church Supplies	2,500.00	2,500.00	
Flowers & Decorations	1,000.00	1,000.00	
Receptions & Refreshments	300.00	300.00	
Church Notices (Newspapers)	100.00	100.00	
Music & Choir Supplies	200.00	200.00	
Other Expenses	400.00	400.00	
Canton Happening	100.00	100.00	
Choir Outing	150.00	150.00	
Special Music Events	300.00	150.00	- 150.00
	<u>\$ 8,050.00</u>	<u>\$ 7,900.00</u>	<u>\$- 150.00</u>

(Continued on Page 2)

	<u>1980</u>	<u>1981</u>	<u>Difference</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$
Chesapeake Association	900.00	900.00	
Eden Seminary	200.00	200.00	
Lancaster Seminary	200.00	200.00	
Hoffman Home	150.00	150.00	
Homewood Home	150.00	150.00	
Other Benevolences	200.00	200.00	
	<u>\$ 6,800.00</u>	<u>\$ 6,800.00</u>	<u>\$</u>
 TOTAL BUDGET	 \$ 77,921.00	 \$ 80,176.00	 \$+ 2,255.00

Social Security + 100.00 SS
80,276.00
water 1153.00
81,429.00

mss

+ 250.00