

# ACTIVITIES AND FINANCIAL REPORTS

United Evangelical Church

East Avenue and Dillon Street

Baltimore, Maryland 21224

The Rev. Corinne O. Baker - Pastor

Mr. Robert Gundlach - Director of Music

Annual Congregational Meeting

Sunday, January 23, 2000

Friendship Hall

*Beloved, if God so loved us,  
we ought also to love one  
another. 1 John 4:11*

# ***The Souper Bowl of Caring***

Super Bowl Sunday

January 30, 2000

**Time:** 12:00 p.m. to 2:00 p.m.

**Where:** St. Brigid Church Hall

Come and enjoy your fill of a delicious home made  
Soup; served with bread, beverage and desert.

## **Choice of Soups:**

Chicken Noodle	Cost: \$3.00 per adult
Country Vegetable	\$1.00 per child
Split Pea w/ham	Family Plan: \$10.00 per family

**All proceeds benefit the area Super Pantry Program**

**Participating Churches and Organizations:**  
Patterson Park Baptist, Resurrection Ministries, St. Brigid,  
United Evangelical, Good Shepherd, CHICA, SENSE and  
Bayview Hospital

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**Place a dollar a week in  
The SOUP POT in our Narthex  
And feed a friend in need**

## Pastor's Report

Pastor Corinne Baker, September – December 1999

I.

1999 was a time of change and transition for the people and the pastorate of United Evangelical Church. Our beloved Pastor Armstrong concluded his ministry, and before the year's end his life and ministry on this earth was ended, doubling our sadness in one year.

I came to you for the last third of the year, beginning in September of 1999. My training and experience as a pastor have led me to respond to God's calling as an *interim* pastor. This means that my fulltime ministry with you is defined as being your pastor between two installed pastorates, between Pastor Armstrong and Pastor Nextperson.

During these first few months, I have spent most of my time developing relationships. I have been listening to your concerns, celebrating your joys at weddings, new births, anniversaries and at other occasions, and grieved with you during times of death.

Together, we have celebrated the Sacraments of Communion and Baptism, talked on the phone and visited in hospitals and homes. I have taught, preached, planned and led worship. The congregation has responding well to the invitation to read the scriptures and lead in worship.

The Church Council and I have been discussing different ways for our congregation to become more vital and alive in our faith, programs, fellowship, mission outreach, and in the nurturing of children and adults. We are looking at the ways we witness to those who are unchurched, and how we can improve our hospitality to strangers. We are discussing how we might spread the work of the church more evenly among all the members.

The music director, secretaries and I have been listening to and learning about one another. We have been working together to improve communication among each other and church members, to support the programs of the church as well as look at the quality and efficiency of our work.

Even though I have spent much of my time working with and visiting many members, I feel as if I have just begun, as there are many more of you that I want to come to know and love. While I'm *still* trying to learn and remember your names through the Sunday after worship greeting, I encourage you at an appropriate time to stop and chat for a few minutes. I remember your names much better when we meet face to face.

The times you drop by my church study, that I visit in homes and hospitals, the few minutes we chat informally continue to deepen our trust in one another. These pastoral relationships are so important if I am to listen and understand who you are and what is important to you individually, and as a congregation.

Since my experience as your pastor is limited to just a few months, this year end pastor's report will have an emphasis on the future of the congregation.

## II.

I feel that a great opportunity for this church lies in the direction of imagination and creativity.

It has been said that a key way humans are different from other forms of life is that God has gifted us with *imagination*. Think about that for a moment! Only God's most precious creation, God's children, can use and apply the art of *imagination*.

Why do I stress the gift of *imagination*?

Imagination helps us use all our God given gifts to discover *how* to be God's heart, hands, feet and voice.

It takes *imagination* to create a new alternative – God's alternative – where loving our neighbor as ourself becomes a reality. God calls each of us, regardless of age, *to courageously imagine* how *all* God's people, especially children and the elderly, have satisfactory opportunities to obtain adequate food, clothing, housing, and work. Together and with God, this congregation can do most anything it sets its mind to.

**“For nothing will be impossible with God.” Luke 1:37**

But that means developing and *supporting a common purpose*. Sure you start small, but with persistence, *listening to each other and God*, appreciating and *valuing the offerings of others* as well as your own, this congregation can develop a oneness of purpose that will *make way* for God's desire that *all* would have abundant life.

**“I came that they may have life, and have it abundantly.”**

John 10:10

Abundant life means God's children, our children, can live being loved and cared for, without fear of becoming victims of abuse, violence, war. God's will for all of us is that we live in and among loving relationships that encourage us to develop and grow in God's ways.

Yes, this means we are responsible for providing opportunities for a healthy standard of living for our brothers and sisters in our neighborhood, our city and beyond. The Great Commission of Jesus in Matthew 25: 31ff, is quite clear.

**“The king will say to those at his right hand,  
‘Come, you that are blessed by my Father, inherit the kingdom prepared for you from the foundation of the world; for I was hungry and you gave me food, I was thirsty and you gave me something to drink, I was a stranger and you**

welcomed me, I was naked and you gave me clothing, I was sick and you took care of me, I was in prison and you visited me....”

“Truly I tell you, just as you did it to one of the least of these who are members of my family, you did it to me.”

### **III.**

Of course, the central event of our common life is worship. This is where we gather to pray, to nurture our imagination, our hearts and minds, gathering strength and courage for our witness of love and service to God.

We have a splendid opportunity to praise and glorify God in our beautiful sanctuary through the Word read and interpreted, with splendid organ and voice surrounding our souls.

The grace of God is clearly communicated to us through the Sacraments. In Baptism, we participate in being one with Christ and the church. In Communion, we remember through the broken bread and the shared cup God’s gift of eternal life through Jesus Christ.

Therefore, as we get to know one another better, celebrating that we are part of the body of Christ, we naturally ask “what’s next?” As Christians, we can’t just stop with more opportunities to be together, to take care of our own needs, or we become but another social club giving only lip service to the principles of faith.

### **IV.**

A Christ centered life is one which looks to the future.

“Folly is a joy to one who has no sense. Without counsel, plans go wrong, but with many advisers they succeed.”  
Proverbs 15:22-24

Looking to the future means that our leadership and all of the members will take a good strong look at who we are, how our congregation lives out our faith as God's people. It is time to ask what perception the community has of our ministry, our worship, our programs, the people in our congregation.

We also will look at United's rich history and heritage. Our challenge now is to link the accomplishments of the past with the reality of the future.

One approach would be to look at ourselves as though someone moved into the area from another part of the country and read our stated purposes, and because of this attended and participated in our church life. Would that person, that family find that what we wrote on paper matched the way they experienced us living a Christ centered life?

In discovering a truthful picture of ourselves, we want to present the most accurate representation of our church to candidates for our installed pastorate.

One of my tasks as a pastor in the *in-between-times* is to guide you in this process of discerning God's will for you and the congregation. I will work along side of you to help you take the bits and pieces of your knowledge, hope, experience, history and mold them into a vision for the future. This vision will be crafted into a unified description which will help all areas of the church's life plan for the future. It will also be given to ministers who are candidates for the next installed pastor.

Over the next few months, the council has committed its time to this process. As they begin to do the work of identifying the mission of this congregation, they will begin to lead you in the same process. So, you see, the next months will be months of planning, of insight, discernment, perception, decisions, hard work and accomplishment with lots of fun!

**V.**

I send a big "THANK YOU" to President George Nassner and to all the Council members for the supportive way we are working together. Their love of Christ's church, their commitment, loyalty, hard work are an inspiration.

A big thank you also goes to Harvey Jacob, chair of the Interim and Installed Search Committees for, among many things, his help and support during these last months, as well as his dedication to the task of finding the best pastoral leadership possible for our church in the future.

I am blessed to have such a wonderful church staff to work with. As you have heard me say before, my appreciation for Rob Gundlach continues to grow as he shares his talents as organist and director of music. His warm smile and flexible attitude gracefully enrich our working and planning times.

I offer another BIG thank you to Cass Young and Darlene Waters, the dynamic duo in the church office, who continue to support our church, its programs and members as well as being supportive of my pastoral leadership. Not only have they adapted to a new pastor and my work style, they continue to cheerfully volunteer to help you and me in countless ways. Patience and persistence has become their middle names as the move from one computer system to another has been time consuming and trying for us all, but we are all working together to get the "bugs" out!

To Art Jones, who works behind the scenes always checking to see if everything is cleaned and looks ok, thanks for a job well done. I can't stop with thanking just a few of you.

So then, to you, the members and friends of United Evangelical Church, who are present for one another in times of joy and hardship, who give your hours and your resources to furthering Christ's church, who teach Sunday School, sing in the choir, work in the Women's Association, work and work on the Sour Beef Dinners, who are always ready to do one more thing, I appreciate and applaud your ministry, you are a joy to love!

## VI

Now, one last matter...

**“Very truly, I tell you, the one who believes in me will also do the works that I do and, in fact, will do greater works than these...”**

John 14:12

**There are still many of our former members and friends that I have never met, because they have slipped away from the arms of the church.**

**YOU know who they are. You were brothers and sisters with them at one time in the church.**

**It is NOW your responsibility to find them, to listen to their joys and their hurts, to walk with them in love and invite them back into the community of faith. Remember , “Nothing is impossible with God.” May it be so!**

**Our church, its people, programs and mission outreach  
*will remain strong if***

***we pray, read scripture, grow in our faith***

***we work together***

***we imagine more***

***we believe in***

***we act on***

***we contribute to Christ’s church  
money and time***

***we trust in God’s guidance.***

**Christ calls us to be disciples who take chances, appreciate one another’s different gifts and talents, try new ways of ministry, and learn from what is tried without blame or faultfinding. If we truly desire to keep improving on being an accepting and loving congregation, we each need to search our own hearts and discover what we do and offer that helps Christ’s mission or hinders it. As an example, all of us, including your pastor, can benefit from taking an honest look at how we criticize.**

**There is always room to examine the results of a project and make changes, but there is never room for criticism directed towards anyone's personal qualities, or the way they offer to participate in the community of faith. In Christ's church, there is always room for all to share themselves and their gifts. Most of all it is important that we respect each other and be kind to one another, and give each other permission to be imaginative and creative.**

**We are called to be *faithful*, not perfect. As one unified body, we can work together toward a common purpose carrying out the mission of the church. This will enable our congregation to be more complete as those missing family and friends are invited back to join with us in our ministry, as we praise and serve the Lord.**

**As we begin a New Year, let us reach high for the future.**

**“Lead a life worthy of the calling to which you have been called, with all humility and gentleness, with patience, bearing with one another in love, making every effort to maintain the unity of the Spirit in the bond of peace. “**

**“There is one body and one spirit, just as you were called to the one hope of your calling, one Lord, one faith, one baptism, one God and Father of all, who is above all and through all and in all.” Ephesians 4:2-5**

**As we minister together in Christ's service,  
Lovingly,**

*Pastor Corinne Baker*

**Pastor Corinne Baker**

## 2000 COUNCIL COMMITTEES

### AUDITING [1999 Books] [Chair and 2 members]

J. Edwin Myers [Chair]	410-288-2368
Calvin Gundlach	410-732-6752
Harvey Jacob	410-679-6163
Stan Huber	410-687-7712

### ALTAR [Chair and 1 member]

Olga deBloom [Chair]	
Helen Bogucki	410-276-8447
Lois Duvall	410-485-3076
Lois Jones	
John Williams	410-327-2064

### CALENDAR [Chair and Recording Secretary]

Ric Nyborg [Chair]	410-563-3176
Darlene Waters [Church Secretary]	410-675-3832
Catherine Young [Church Secretary]	410-276-2388

### CHRISTIAN EDUCATION [Chair and Organizational Representatives]

Clarence Rowell [Chair]	410-866-3522
Bill Raddatz - Senior Choir	410-285-0894
Robert Gundlach - Director of Music	410-732-6752
Lester Wolf - Boy Scout Troop #19	410-563-1317
Darlene Waters - United Endeavor	410-675-3832
Paul Bauersfeld - United Bowling League	410-284-2474
Clarence Rowell - Church School	410-866-3522
Jo Ellen Shorb - Pact Program	410-342-7721
Olga deBloom - Ladies Org. of United	410-444-8088

### FELLOWSHIP [Chair and 3 members]

Art Jones [Co-Chair]	
Jim Tallagsen [Co-Chair]	410-686-6723
Baptist Hoffman	410-282-2683
John Price	410-282-5519
John Williams	410-327-2064
Helen Bogucki	410-276-8447

### FINANCE [Treasurer, Financial Secretary and 2 members]

Stan Huber [Co-Chair] 410-687-7712  
Calvin Gundlach [Co-Chair] 410-732-6752  
Harvey Jacob 410-679-6163  
Baptist Hoffman 410-282-2683

MEMBERSHIP [Chair and 4 members]

Catherine Young [Chair] 410-276-2388  
Harvey Jacob 410-679-6163  
George Nassner 410-444-2511  
Ric Nyborg 410-563-3176  
Darlene Waters 410-675-3932

PROPERTY [Chair, Vice President and 3 members]

John Price [Chair] 410-282-5519  
Clarence Rowell [Vice President] 410-866-3522  
Jim Tallagsen 410-686-6723  
John Strong 410-284-6917  
Waverly [Dick] Loving 410-288-3685  
Art Jones

MUSIC [Council Member, Pastor, and Organist]

Darlene Waters [Chair] 410-675-3932  
Pastor Baker  
Robert Gundlach 410-732-6752

SPIRITUAL [Chair and 5 members]

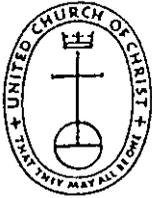
Ric Nyborg [Chair] 410-563-3176  
Baptist Hoffman 410-282-2683  
John Williams 410-327-2064  
George Nassner 410-444-2511  
Florence Gundlach 410-732-6752  
Stan Huber 410-687-7712

USHERING [8:00 a.m.] [Head Usher and 4 assistants]

George Nassner [Head Usher] 410-444-2511  
Harvey Jacob 410-679-6163  
John Strong 410-284-6917  
Art Jones

USHERING (10:30 A.M.) (HEAD USHER AND 4 ASSISTANTS)

Stan Huber [Head Usher] 410-687-7712  
John Williams 410-327-2064  
John Price 410-282-5519  
Clarence Rowell 410-866-3522  
Catherine Young 410-276-2388



# UNITED EVANGELICAL CHURCH

(UNITED CHURCH OF CHRIST)

CHURCH OFFICE  
3200 DILLON STREET  
BALTIMORE, MARYLAND 21224  
PHONE: 276-0393

ROBERT M. ARMSTRONG, PASTOR  
PARSONAGE, 945 S. EAST AVENUE  
BALTIMORE, MARYLAND 21224  
PHONE: 276-0621

January 12, 2000

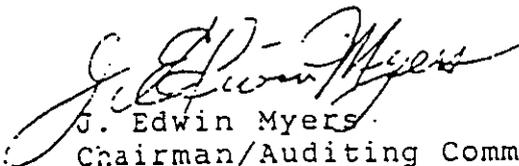
TO: Church Council Members and the Congregational Membership  
FROM: J. Edwin Myers, Chairman/Auditing Committee  
Subject: Audit of Church's Finances for 1999

The Church's financial records/reports, statements and financial procedures were reviewed by the Auditing Committee. J. Edwin Myers and Harvey Jacob in the presence of Darlene E. Waters/Treasurer and Calvin Gundlach Financial/Secretary, and Dolores Canoles, Church member, on the above date.

The books are in balance and all transactions checked were found to be accountable.

In our opinion, this examination truly reflects the financial position of the Church.

Yours in Christ,

  
J. Edwin Myers  
Chairman/Auditing Committee

**UNITED EVANGELICAL CHURCH**  
**1999 Year End Financial Report - Year 2000 Budget**

<b>REVENUE</b>	<b>BUDGET 1999</b>	<b>ACTUAL</b>	<b>BUDGET 2000</b>
Regular Envelopes	\$ 63,500.00	\$ 65,135.95	\$ 65,500.00
Communion Envelopes	\$ 3,500.00	\$ 4,133.47	\$ 4,000.00
Holiday & Spec. Day Envelopes	\$ 3,500.00	\$ 4,105.05	\$ 7,500.00
Initial Envelopes	\$ 200.00	\$ 154.00	\$ 150.00
Improvement Envelopes	\$ 4,200.00	\$ 4,114.25	\$ 4,200.00
School & Parsonage Fund		\$ 712.49	\$ 5,000.00
Memorials	\$ 15,500.00	\$ 20,442.50	\$ 19,500.00
Love Gifts	\$ 10,000.00	\$ 11,254.25	\$ 9,500.00
Unity Candle	\$ 500.00	\$ 1,445.00	\$ 1,200.00
Poor Box	\$ 300.00	\$ 168.35	\$ 200.00
Pennies for Heaven	\$ 200.00	\$ 148.17	\$ 150.00
UEC Organization Gifts	\$ 3,200.00		\$ 3,000.00
Loose Money	\$ 1,500.00	\$ 1,036.53	\$ 1,200.00
Quarter Folders	\$ 4,000.00	\$ 3,969.25	
Holiday Flowers	\$ 750.00	\$ 520.00	\$ 450.00
One Great Hour of Sharing	\$ 300.00	\$ 223.00	\$ 250.00
Neighbors in Need	\$ 200.00	\$ 165.00	\$ 200.00
Hoffman & Homewood Home	\$ 100.00		\$ 100.00
Organ & Music Fund	\$ 400.00	\$ 10.00	\$ 800.00
125 <sup>th</sup> Anniversary		\$ 170.00	
Suppers & Luncheons	\$ 11,000.00	\$ 17,762.00	\$ 15,000.00
Raffle	\$ 3,000.00	\$ 2,294.00	\$ 3,000.00
Ad Booklets	\$ 1,000.00	\$ 1,120.00	\$ 1,000.00
Fund Raisers	\$ 1,500.00	\$ 5,465.00	\$ 4,000.00
Sale of Misc. Items	\$ 300.00	\$ 294.20	\$ 300.00
Vending Machines	\$ 200.00	\$ 150.00	\$ 200.00
Use of Church Facility	\$ 1,200.00	\$ 975.00	\$ 1,500.00
Other, General Fund	\$ 1,345.00	\$ 3,043.01	\$ 2,000.00
Interest on Accounts	\$ 8,200.00	\$ 8,979.56	\$ 8,500.00
Bequests & Wills			\$ 1,000.00
<b>TOTAL REVENUE</b>	<b>\$ 139,595.00</b>	<b>\$ 157,990.03</b>	<b>\$ 159,400.00</b>

<b>SANCTUARY &amp; MISC. EXPENSE</b>	<b>BUDGET 1999</b>	<b>ACTUAL 1999</b>	<b>BUDGET 2000</b>
Music Director Salary	\$ 9,354.00	\$ 9,344.00	\$ 9,635.00
Music Director SS & Medicare	\$ 716.00	\$ 710.97	\$ 737.00
Guest Organist	\$ 240.00	\$ 240.00	\$ 240.00
Music & Choir Supplies	\$ 450.00	\$ 352.10	\$ 450.00
Organ/Piano Service & Repair	\$ 500.00	\$ 520.80	\$ 500.00
Choir Outing	\$ 200.00	\$ 200.00	\$ 200.00
Altar & Sanctuary Supplies	\$ 750.00	\$ 698.67	\$ 700.00
Flowers & Decorations	\$ 700.00	\$ 1,057.67	\$ 700.00
Receptions & Refreshments	\$ 750.00	\$ 881.83	\$ 1,000.00
Preschool Attendant	\$ 720.00	\$ 710.00	\$ 720.00
Advertising	\$ 1,000.00	\$ 364.99	\$ 2,000.00
Miscellaneous Expense	\$ 1,500.00	\$ 2,823.79	\$ 1,000.00
125 <sup>th</sup> Anniversary Expense		\$ 567.00	
<b>TOTAL SANCTUARY &amp; MISC. EXPENSE</b>	<b>\$ 16,880.00</b>	<b>\$ 18,471.82</b>	<b>\$ 17,882.00</b>
<b>BENEVOLENCE</b>			
Central Atlantic Conference	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Chesapeake Association	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Eden Seminary	\$ 300.00	\$ 300.00	\$ 300.00
Lancaster Seminary	\$ 300.00	\$ 300.00	\$ 300.00
Hoffman Home	\$ 400.00	\$ 400.00	\$ 400.00
Homewood Home	\$ 200.00	\$ 200.00	\$ 200.00
Salvation Army	\$ 200.00	\$ 200.00	\$ 200.00
One Great Hour of Sharing	\$ 100.00	\$ 100.00	\$ 100.00
Neighbors in Need	\$ 300.00	\$ 300.00	\$ 300.00
Baltimore Urban Ministries	\$ 150.00	\$ 150.00	
Other Benevolence	\$ 300.00	\$ 150.00	\$ 300.00
<b>TOTAL BENEVOLENCE</b>	<b>\$ 4,750.00</b>	<b>\$ 4,600.00</b>	<b>\$ 4,600.00</b>

<b>COST OF REVENUE</b>	<b>BUDGET 1999</b>	<b>ACTUAL 1999</b>	<b>BUDGET 2000</b>
Supper & Luncheon Costs	\$ 5,500.00	\$ 9,367.00	\$ 5,500.00
Raffle Costs	\$ 50.00	\$ 325.00	\$ 625.00
Ad Book Cost	\$ 100.00		\$ 50.00
Fund Raising Costs	\$ 2,000.00	\$ 2,589.20	\$ 1,750.00
Envelope & Folder Costs	\$ 800.00	\$ 752.65	\$ 700.00
Other Direct Cost of Revenue	\$ 400.00	\$ 1,933.00	\$ 400.00
<b>TOTAL COST OF REVENUE</b>	<b>\$ 8,850.00</b>	<b>\$ 14,966.85</b>	<b>\$ 9,025.00</b>
<b>PASTORAL EXPENSES</b>			
Pastor's Salary	\$ 29,000.00	\$ 28,399.92	\$ 27,200.00
Pastor's Soc. Sec. & Medicare	\$ 4,804.00	\$ 3,202.88	
Pastor's Housing		\$ 8,333.36	\$ 25,000.00
Pastor's Auto Allowance	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Pastor's Health Insurance	\$ 2,750.00	\$ 4,514.71	\$ 9,259.00
Pastor's Life & Disability Insurance		\$ 403.10	\$ 522.00
Pastor's Prof. & Educational Expenses			\$ 1,200.00
Pastor's Pension	\$ 5,715.00	\$ 4,806.10	\$ 5,742.00
Guest, Supply Pastor	\$ 100.00	\$ 2,340.00	\$ 240.00
Pastor of Visitation	\$ 3,000.00	\$ 1,095.00	
Fuel Oil Parsonage	\$ 1,000.00	\$ 592.90	\$ 150.00
Gas Parsonage			\$ 500.00
Electric Parsonage	\$ 1,800.00	\$ 826.35	\$ 100.00
Telephone Parsonage	\$ 500.00	\$ 297.71	
Water & Sewer Parsonage	\$ 400.00	\$ 381.79	\$ 50.00
Maintenance Parsonage	\$ 700.00	\$ 1,988.69	\$ 100.00
Pastor Search Expenses	\$ 5,000.00	\$ 80.90	\$ 3,000.00
<b>TOTAL PASTORAL EXPENSE</b>	<b>\$ 57,169.00</b>	<b>\$ 59,663.41</b>	<b>\$ 75,463.00</b>

<b>OFFICE EXPENSES</b>	<b>BUDGET 1999</b>	<b>ACTUAL 1999</b>	<b>BUDGET 2000</b>
Secretaries Salaries	\$ 16,300.00	\$ 16,637.75	\$ 17,000.00
Secretaries SS & Medicare	\$ 1,247.00	\$ 1,265.52	\$ 1,300.00
Employee Health Insurance			\$ 2,200.00
Office Supplies	\$ 2,500.00	\$ 2,536.45	\$ 1,500.00
Copy & Computer Expenses	\$ 1,000.00	\$ 1,526.77	\$ 1,300.00
Postage	\$ 1,000.00	\$ 1,517.36	\$ 1,200.00
Bank Charges	\$ 100.00	\$ 186.90	\$ 100.00
<b>TOTAL OFFICE EXPENSE</b>	<b>\$ 22,147.00</b>	<b>\$ 23,670.75</b>	<b>\$ 24,600.00</b>
<b>CHURCH &amp; SCHOOL MAINT. EXPENSE</b>			
Janitor	\$ 2,600.00	\$ 2,647.00	\$ 2,680.00
Janitor SS & Medicare	\$ 199.00	\$ 198.62	\$ 205.00
Insurance Church	\$ 6,200.00	\$ 6,280.00	\$ 6,300.00
Worker's Comp. Insurance	\$ 900.00		\$ 900.00
Gas Church	\$ 6,000.00	\$ 5,266.34	\$ 6,000.00
Electric Church	\$ 750.00	\$ 2,762.85	\$ 1,400.00
Telephone Church	\$ 1,500.00	\$ 1,535.33	\$ 1,500.00
Water & Sewer Church	\$ 650.00	\$ 676.80	\$ 700.00
Minor Repairs Church	\$ 3,000.00	\$ 806.51	\$ 2,000.00
Maint. Supplies & Service	\$ 1,500.00	\$ 1,118.30	\$ 1,000.00
Cleaning Supplies & Service	\$ 1,500.00	\$ 1,210.11	\$ 1,200.00
<b>TOTAL CHURCH &amp; SCHOOL MAINTENANCE</b>	<b>\$ 24,799.00</b>	<b>\$ 22,501.86</b>	<b>\$ 23,885.00</b>

<b>IMPROVEMENTS &amp; EQUIPMENT</b>	<b>BUDGET 1999</b>	<b>ACTUAL 1999</b>	<b>BUDGET 2000</b>
Major Repairs & Improvements	\$ 5,000.00	\$ 26,425.00	\$ 2,000.00
Purchase of Equipment	\$ 5,000.00	\$ 1,306.18	\$ 2,000.00
Parsonage Improvements		\$ 11,492.36	\$ 10,000.00
<b>TOTAL IMPROVEMENT &amp; EQUIPMENT</b>	\$ 10,000.00	\$ 183,223.54	\$ 14,000.00
<b>TOTAL EXPENSES, IMPROVEMENT &amp; EQUIP.</b>	\$ 144,595.00	\$ 183,098.23	\$ 169,455.00
<b>TOTAL REVENUE</b>	\$ 139,595.00	\$ 157,990.03	
<b>TOTAL OVER (+) / UNDER (-)</b>	\$ -5,000.00	\$ -25,108.20	
<b>P.A.C.T. PROGRAM</b>			
Funds Paid Out		\$ 18,600.96	
Funds Received In		\$ 17,181.44	
<b>TOTAL PLUS / MINUS</b>		\$ -1,419.52	
<b>FUNDS ON HAND</b>			
Carrollton Checking Account		\$ 12,757.07	
Hopkins Federal Savings		\$ 37,010.82	
Eastern Savings CD	\$ 100,000.00	\$ 100,000.00	
Petty Cash	\$ 200.00	\$ 200.00	
<b>TOTAL ALL FUNDS</b>		\$ 149,967.89	
P.A.C.T. Dec. P/R Receivable		\$ 2,019.52	
<b>TOTAL FUNDS &amp; RECEIVABLE</b>		\$ 151,987.41	

FINANCIAL REPORT 1999

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Monthly Revenue	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
REGULAR ENVELOPES-----	5427.40	5356.57	7585.15	4694.48	5584.90	4934.35	4749.26	5699.80	4968.80	4586.24	5833.00	5716.00	65135.95	63500.00
COMMUNION ENVELOPES-----	217.50	357.00	350.00	494.86	370.45	339.00	245.50	426.00	328.00	327.00	316.16	362.00	4133.47	3500.00
HOLIDAY & SPEC DAY ENV---	103.00	7.00	121.00	1264.05	314.00	50.00	7.00	23.00	20.00	3.00	370.00	1823.00	4105.05	3500.00
INITAL ENVELOPES-----	113.00	17.00	5.00	7.00	0.00	2.00	1.00	0.00	0.00	0.00	0.00	9.00	154.00	200.00
IMPROVEMENT ENVELOPES----	288.00	312.50	399.00	327.00	372.75	322.00	294.00	354.00	320.00	403.00	355.00	367.00	4114.25	4200.00
QUARTER FOLDERS-----	161.75	556.50	909.00	858.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1429.00	3969.25
MEMORIALS-----	476.00	484.00	1977.00	3806.00	1272.00	420.00	190.00	3436.00	352.00	219.00	3491.50	4319.00	20442.50	15500.00
LOVE GIFTS-----	2565.00	160.00	15.00	580.00	414.00	610.00	15.00	30.00	1505.00	275.25	2390.00	2695.00	11254.25	10000.00
UNITY CANDLES-----	0.00	50.00	50.00	0.00	50.00	0.00	30.00	75.00	1050.00	50.00	65.00	25.00	1445.00	500.00
POOR BOX-----	8.00	18.12	29.26	3.14	20.42	16.70	11.05	15.62	10.88	9.80	18.26	10.35	171.60	300.00
PENNIES FOR HEAVEN-----	1.75	12.71	8.24	7.50	10.19	13.11	1.13	11.44	26.59	3.49	35.57	13.20	144.92	200.00
U.E.C. Organization Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3200.00
LOOSE MONEY-----	17.75	104.73	156.44	130.08	151.25	54.25	13.00	78.50	28.58	0.00	47.63	254.32	1036.53	1500.00
( Designated ) DONATIONS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
HOLIDAY FLOWERS-----	0.00	0.00	265.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	520.00	750.00
ONE GREAT HOUR OF SHARING	0.00	0.00	223.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.00	300.00
NEIGHBORS IN NEED-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
HOFFMAN & HOMEWOOD HOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	165.00	200.00
OTHERS-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
BOILER FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORGAN & MUSIC FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	112.00	388.49	156.00	712.49	400.00
(Miscellaneous) REVENUES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SUPPERS & LUNCHEONS-----	0.00	0.00	0.00	6977.00	94.00	0.00	0.00	0.00	0.00	10251.00	0.00	440.00	17762.00	11000.00
RAFFLES-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1080.00	1046.00	40.00	128.00	2294.00	3000.00
AD BOOKS-----	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	865.00	170.00	80.00	1120.00	1000.00
FUND RAISERS-----	10.00	0.00	0.00	960.00	940.00	860.00	960.00	280.00	0.00	500.00	10.00	945.00	5465.00	1500.00
SALE OF MISC. ITEMS-----	6.00	32.40	23.00	46.60	39.00	41.00	4.20	29.00	0.00	33.00	9.00	31.00	294.20	300.00
VENDING MACHINE-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	200.00
USE OF CHURCH FACILITIES-	104.00	150.00	150.00	3.00	208.00	540.00	-480.00	150.00	0.00	150.00	0.00	0.00	975.00	1200.00
OTHER (GENERAL FUND)-----	0.00	0.00	146.01	0.00	0.00	1420.00	0.00	1475.00	0.00	0.00	2.00	0.00	3043.01	1345.00
INTEREST ON ACCOUNTS-----	595.21	598.68	528.67	580.83	1634.05	593.14	571.13	1077.25	495.76	478.69	515.73	1310.42	8979.56	8200.00
REMEMBRANCES (WILLS)----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL REVENUE</b>	<b>10099.36</b>	<b>8217.21</b>	<b>12940.77</b>	<b>20749.54</b>	<b>11530.01</b>	<b>10215.55</b>	<b>6612.27</b>	<b>13160.61</b>	<b>10251.61</b>	<b>19477.47</b>	<b>14057.34</b>	<b>20508.29</b>	<b>157820.03</b>	<b>139595.00</b>

( Cost of revenue )	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SUPPER & LUNCHEON COSTS	50.00		182.76	3860.20					246.39	1443.58	3125.34	458.73	9367.00	5500.00
RAFFLE COSTS-----				15.00				10.00		300.00			325.00	50.00
AD BOOK COST-----													0.00	100.00
FUND RAISING COSTS-----	1015.20	8.00	8.00	8.00				250.00	200.00	250.00	350.00	500.00	2589.20	2000.00
ENVELOPE & FOLDER COSTS--		675.65								40.50		36.50	752.65	800.00
DIRECT COST OF REVENUE---					8.00	250.00	-75.00	1750.00					1933.00	400.00
<b>TOTAL COST OF REVENUE</b>	<b>1065.20</b>	<b>683.65</b>	<b>190.76</b>	<b>3883.20</b>	<b>8.00</b>	<b>250.00</b>	<b>-75.00</b>	<b>2010.00</b>	<b>446.39</b>	<b>2034.08</b>	<b>3475.34</b>	<b>995.23</b>	<b>14966.85</b>	<b>8850.00</b>
<b>TOTAL REVENUE-REV EXPENSE</b>	<b>9034.16</b>	<b>7533.56</b>	<b>12750.01</b>	<b>16866.34</b>	<b>11522.01</b>	<b>9965.55</b>	<b>6687.27</b>	<b>11150.61</b>	<b>9805.22</b>	<b>17443.39</b>	<b>10582.00</b>	<b>19513.06</b>	<b>142853.18</b>	
( Pastors ) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
PASTORS SALARY-----	2616.66	2216.66	2416.66	2416.66	2416.66	2416.66	2416.66	2416.66	2266.66	2266.66	2666.66	1866.66	28399.92	29000.00
PASTORS SOCIAL SECURITY--	324.47	324.47	324.47	324.47	324.47	324.47	324.47	324.47					2595.76	
PASTORS MEDICARE-----	75.89	75.89	75.89	75.89	75.89	75.89	75.89	75.89					607.12	4804.00
PASTORS AUTO ALLOWENCE---	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	2400.00	2400.00
PASTORS HEALTH CARE-----			930.02			927.55					3060.24		4917.81	2750.00
PASTORS PENSION-----			1463.30			1428.80					1914.00		4806.10	5715.00
FUEL OIL PARSONAGE-----	160.83	77.88		78.23	71.26					23.23		19.71	431.14	1000.00
ELECTRIC PARSONAGE-----	121.47	110.85	115.49	114.70	107.94	191.99	15.62	16.98	5.96	6.65	9.99	8.71	826.35	1800.00
TELEPHONE PARSONAGE-----	31.76	48.88	46.24	41.67	59.30	33.99	31.99	18.44	-14.56				297.71	500.00
WATER AND SEWER PARSONAGE		128.63			139.31			60.72			53.13		381.79	400.00
MAINTENANCE PARSONAGE----	730.52			43.95	289.90	116.48	1169.89	1497.36	2880.00	3185.00	2927.95	640.00	13481.05	700.00
PASTOR OF VISITATION----	150.00	112.50	105.00	195.00	382.50		150.00						1095.00	3000.00
GUEST PASTOR-----				360.00	120.00	1500.00			120.00		120.00	120.00	2340.00	100.00
PASTOR'S HOUSING									2083.34	2083.34	2083.34	2083.34	8333.36	
<b>TOTAL PASTORIAL EXPENSE</b>	<b>4411.60</b>	<b>3295.76</b>	<b>5677.07</b>	<b>3850.57</b>	<b>4187.23</b>	<b>7215.83</b>	<b>4384.52</b>	<b>4610.52</b>	<b>7541.40</b>	<b>7764.88</b>	<b>13035.31</b>	<b>4938.42</b>	<b>62579.75</b>	<b>52169.00</b>
( Office ) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SECRETARIES SALARIES-----	1339.50	1256.00	1257.00	1570.00	1256.00	1256.00	1570.00	1256.00	1256.00	1695.25	1256.00	1670.00	16637.75	16300.00
SECRETARIES SOC. SECURITY	83.07	77.90	77.90	97.38	77.90	77.90	97.38	77.90	77.90	105.14	77.90	97.38	1025.65	
SECRETARIES MEDICARE-----	19.43	18.22	18.22	22.77	18.22	18.22	22.77	18.22	18.22	24.59	18.22	22.77	239.87	1247.00
OFFICE SUPPLIES-----	49.86	235.85	86.99	118.66	261.96	221.21	7.24	179.88	35.93	670.68	559.19	109.00	2536.45	2500.00
POSTAGE-----	65.50	158.19	110.56		114.73	234.48	113.37	66.00	165.55	64.00	307.73	117.25	1517.36	1000.00
PRINTING AND COPYING----	40.00	252.99	412.69	42.75	42.83		131.70	192.75	42.75	248.76	60.21	59.34	1526.77	1000.00
Employee's Insurance													0.00	100.00
BANK CHARGES-----	9.00	192.60	-29.00	-26.00		105.30	-40.00				-25.00		186.90	
<b>TOTAL OFFICE EXPENSE</b>	<b>1606.36</b>	<b>2191.75</b>	<b>1934.36</b>	<b>1825.56</b>	<b>1771.64</b>	<b>1913.11</b>	<b>1902.46</b>	<b>1790.75</b>	<b>1596.35</b>	<b>2808.42</b>	<b>2254.25</b>	<b>2075.74</b>	<b>23670.75</b>	<b>22147.00</b>

(Maintenance)CHURCH SCH,	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
JANITOR / CUSTODIAN-----	199.20	199.20	199.20	249.00	199.20	295.20	240.00	200.00	192.00	240.00	192.00	242.00	2647.00	2600.00
JANITOR SOCIAL SECURITY--	10.92	13.78	12.35	15.44	12.35	18.30	14.87	12.39	11.90	14.87	11.90	11.90	160.97	
JANITOR MEDICARE-----	2.56	3.22	2.89	3.61	2.89	4.28	3.48	2.90	2.78	3.48	2.78	2.78	37.65	199.00
INSURANCE CHURCH-----		1570.00			1570.00			1570.00		1570.00			6280.00	6200.00
WORKMANS COMPENSATION----													0.00	900.00
FUEL OIL CHURCH-----		73.37	88.39										161.76	
GAS CHURCH-----	1125.90	867.14	917.51	684.90	325.70	108.35	86.08	80.00	80.63	96.84	263.17	630.12	5266.34	6000.00
ELECTRIC CHURCH-----	13.00	13.00	13.00	13.00	190.59	498.47	436.59	411.13	460.18	269.13	250.35	194.41	2762.85	750.00
TELEPHONE CHURCH-----	210.24	114.88	122.68	125.60	116.84	137.34	99.78	145.20	108.61	127.10	117.98	109.08	1535.33	1500.00
WATER AND SEWER CHURCH---		169.20				169.20		169.20			169.20		676.80	650.00
MINOR REPAIRS CHURCH----	39.25	103.00	103.49		206.00			18.78		126.00	158.00	51.99	806.51	3000.00
MAINT. SUPPLIES & SERVICE	19.60	86.78	122.81		100.55	71.30	271.97	28.70	15.20	217.94	80.15	103.30	1118.30	1500.00
CLEANING SUPPLY & SERVICE	403.95	64.41	16.85	22.69		105.00	130.26	278.35	110.60		78.00		1210.11	1500.00
<b>TOTAL MAINTENANCE CH.&amp; SC</b>	<b>2024.62</b>	<b>3277.98</b>	<b>1599.17</b>	<b>1114.24</b>	<b>2724.12</b>	<b>1407.44</b>	<b>1283.03</b>	<b>2916.65</b>	<b>981.90</b>	<b>2665.36</b>	<b>1323.53</b>	<b>1345.58</b>	<b>22663.62</b>	<b>24799.00</b>

( Benevolences )	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
CENTRAL ATLANTIC CONFERENCE					500.00						500.00		1000.00	1000.00
CHESAPEAKE ASSOCIATION---					750.00						750.00		1500.00	1500.00
EDEN SEMINARY-----					150.00						150.00		300.00	300.00
LANCASTER SEMINARY-----					150.00						150.00		300.00	300.00
HOFFMAN HOME-----					200.00						200.00		400.00	400.00
HOMEWOOD HOME-----					100.00						100.00		200.00	200.00
SALVATION ARMY-----					100.00						100.00		200.00	200.00
ONE GREAT HOUR OF SHARING					50.00						50.00		100.00	100.00
NEIGHBORS IN NEED					150.00						150.00		300.00	300.00
OTHER BENEVOLENCES-----			60.00						50.00		40.00		150.00	300.00
BALTO. U.C. MINISTRIES---					75.00						75.00		150.00	150.00
<b>TOTAL BENEVOLENCES</b>	<b>0.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>2225.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>2265.00</b>	<b>0.00</b>	<b>4600.00</b>	<b>4750.00</b>

( Sanctuary ) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
MUSIC DIRECTOR-----	779.50	779.50	779.50	779.50	779.50	779.50	779.50	779.50	719.50	779.50	779.50	829.50	9344.00	9354.00
MUSIC DIR. SOC SECURITY--	48.33	48.33	48.33	48.33	48.33	48.33	48.33	48.33	44.61	48.33	48.33	48.33	576.24	
MUSIC DIRECTOR MEDICARE--	11.30	11.30	11.30	11.30	11.30	11.30	11.30	11.30	10.43	11.30	11.30	11.30	134.73	716.00
GUEST ORGANIST-----							180.00		60.00				240.00	240.00
MUSIC & CHOIR SUPPLIES---	23.90						148.00	30.75		57.80	91.65		352.10	450.00
ORGAN REPAIR & SERVICES--							260.40	260.40					520.80	500.00
CHOIR OUTING-----											200.00		200.00	200.00
ALTER & SANCTUARY SUPPLY-	269.30	79.90	35.87	35.97	134.30	46.45			2.99		93.89		698.67	750.00
FLOWERS AND DECORATIONS-	265.00	96.01		433.50	107.00	3.50			40.74		57.92	54.00	1057.67	700.00
RECEPTIONS & REFRESHMENTS		212.63	186.04	70.69	24.35	39.90	9.62	204.14	23.94	50.91	47.88	11.73	881.83	750.00
NURCERY ATTENDENT-----		120.00	60.00	60.00	60.00	60.00	60.00		60.00	60.00	60.00	110.00	710.00	720.00
ADVERTISING-----		234.99		80.00								50.00	364.99	1000.00
MISCELLANEOUS EXPENSES---	108.00		9.88	135.19	83.80	190.00	1338.75	200.00	285.45	105.43	167.29	200.00	2823.79	1500.00
<b>TOTAL SANCTUARY EXPENSES</b>	<b>1505.33</b>	<b>1582.66</b>	<b>1130.92</b>	<b>1654.48</b>	<b>1248.58</b>	<b>1178.98</b>	<b>2835.90</b>	<b>1534.42</b>	<b>1247.66</b>	<b>1113.27</b>	<b>1557.76</b>	<b>1314.86</b>	<b>17904.82</b>	<b>16880.00</b>

Equipment & Improvements	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
PURCHASE OF EQUIPMENT----			255.18						1051.00				1306.18	5000.00
MAJOR REPAIRS OR IMPROVE.	500.00	650.00		600.00		2725.00	11192.50	10757.50					26425.00	5000.00
TOTAL EQUIPMENT & IMPROV.	500.00	650.00	255.18	600.00	0.00	2725.00	11192.50	10757.50	1051.00	0.00	0.00	0.00	27731.18	10000.00
( Totals )														

TOTAL REVENUE	10099.36	8217.21	12940.77	20749.54	11530.01	10215.55	6612.27	13160.61	10251.61	19477.47	14057.34	20508.29	157820.03
TOTAL ALL OPERATING EXP	11136.56	11709.30	10847.36	12928.05	12164.57	14690.36	21523.41	23619.84	12914.70	16386.01	23911.19	10699.78	182531.13
TOTAL REV AFTER EXPENSES	-1037.20	-3492.09	2093.41	7821.49	-634.57	-4474.81	-14911.14	-10459.23	-2663.09	3091.46	-9853.85	9808.51	-24711.11

( Accounts )	JANUARY.	FEBRUARY.	MARCH.	APRIL.	MAY.	JUNE.	JULY.	AUGUST.	SEPTEMBER.	OCTOBER.	NOVEMBER.	DECEMBER.
CHECKING ACCOUNTS	18759.14	15059.68	19011.39	25411.90	23255.85	20954.15	6043.01	15004.35	12280.17	13280.93	3546.94	12757.07
HOPKINS FEDERAL SAVINGS	54512.11	54512.11	54512.11	54512.11	55581.47	55581.47	55581.47	36160.90	36160.90	36160.90	36160.90	37010.82
C.D.EASTERN SAVINGS-----	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00
PETTY CASH -----	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
TOTAL ALL FUNDS	173471.25	169771.79	173723.50	180124.01	179037.32	176735.62	161824.48	151365.25	148641.07	149641.83	139907.84	149967.89

ONE HUNDRED TWENTY FIFTH ANNIVERSARY

INCOME	45.00	125.00											170.00
EXPENSES	425.00		142.00										-567.00
DIFFERENCE	-380.00	125.00	-142.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-397.00

SPECIAL ACCOUNT (P.A.C.T)	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL
TOTAL ALL INCOME-----	1816.92	1667.93	3881.75		1420.98	2173.11			1558.77	75.00	2315.92	2271.06	17181.44
TOTAL ALL EXPENSES-----	3484.85	2000.30	1881.45	1420.98	1873.11				1558.77	2165.92	2196.06	2019.52	18600.96
DIFFERENCE	-1667.93	-332.37	2000.30	-1420.98	-452.13	2173.11	0.00	0.00	0.00	-2090.92	119.86	251.54	-1419.52

PASTOR SEARCH	23.45	27.50										29.95	80.90	BUDGET 5000.00
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## **Activities By The Senior Choir for 1999**

### **January-**

- 7- choir rehearsal**
- 14- No rehearsal due to ice storm**
- 21- choir rehearsal**
- 24- Congregational Meeting**
- 28- choir rehearsal**

### **February-**

- 7- New Adult Bible class 9-10 a.m**
- Emergency Meeting concerning our Sunday School Building**
- 17- Ash Wednesday- Lent begins 7:30 p.m**
- 24- Lenten service- 7:30 p.m**

### **March-**

- 3- Lenten service- 7:30 p.m**
- 5- World day of Prayer at St. Matthews Methodist Church- 1 p.m**  
**Monument & Boulden Streets**
- 14- One great Hour of sharing**
- 17- Lenten service - 7:30 p.m**
- 24- Lenten service- 7:30 p.m**
- 27- Men's Communion Breakfast**  
**8:30 a.m here at United**
- 28- Palm Sunday services**
- 30- Last Supper Tableau Rehearsal- 7:00 p.m**
- 31- Last Supper Tableau - 8:00 p.m**

### **April-**

- 1- Maundy Thursday Service- 7:30 p.m**
- 2- Good Friday service- 9:00 a.m- carry the cross threw the neighborhood- 10:00 a.m**
- 4- Easter Sunday- 6:00 a.m service**  
**9:00 a.m- Living Cross with Sunday School, 10:00 a.m service**
- 14- Guild Sour Beef Lunch & Dinner**
- 15- Guild Sour Beef Carry Outs (only some choir members participated)**
- 18- Class of 1949- 50th Confirmation reunion- (Special Music)**
- 21- Secretaries Day observed**

### **May-**

- 5- Mother/Daughter Banquet- 6:30 p.m**

**9- Mother's Day observed**  
**30- Memorial Day (Special Music)**

**June-**

**20- Father's Day observed**  
**24- Last Choir rehearsal went to the Popular Inn**

**July-**

**4- Independence Day observed**  
**Paul' party at his house**

**August-**

**1- Special Congregation Meeting**  
**Re- Pastor Armstrong's Retirement party canceled due to his health.**  
**Parsonage & Sunday School building work discussed also**  
**26- Choir rehearsal started with special music "The Battle Hymn," for Pastor's retirement services in Church. Also, Rob & Florence put a video tape together from old choir shows and invited all participants from the shows to see them and have refreshments with us that night.**  
**29- special service for Pastor Armstrong retirement.**

**September-**

**19- Installed Pastor Corrine Baker as Intern Pastor**  
**26- Our Church's 126th Anniversary Fellowship & refreshments after service downstairs**

**October-**

**Havre**  
**10- Choir sang at webster Congregational church in Havre de grace Md. for their 75th anniversary**  
**18-21- All Church sour Beef luncheon and supper**

**November-**

**14- pastor Armstrong passed away. Special memories of Pastor, discussed and shared at our Adult Bible Class.**  
**19- Memorial service for Pastor Armstrong at our church. St. Bridgit's helped with refreshments at their church- 4:00 p.m.**  
**25- Thanksgiving service**

**December-**

**12- Tinsel Sunday & Sunday School Program**  
**16- Christmas Party at Squires 7:00 p.m.**

- 23- Special Christmas Eve rehearsal 7:30 p.m.  
 24- Christmas Eve services- 7:30 p.m and 11:00 p.m  
 26- One service only 10:00 a.m

*The Senior Choir members wish all of you a very safe and healthy New Year. A very prosperous New Year for our Church- financially as well as adding new members. The Choir received a new member, Denise Bailey. we hope she will be with us a very long time. Maybe you would like to join the Choir in the New Year. Part time or full time, we would love to have you, and we need you. Please think about it and join us. We would like to say a special "Thank You," to Mr. Jim Kimos for directing us on special occasions. Also, a special "Thank You," to Mary and Baptist Hoffman for all of the Thursday night GOODIES!!*

*May God Bless each and every one of you,*

*Respectfully submitted,  
 Margaret Jean Myrick  
 Senior Choir Secretary*

Senior Choir Financial Report, 1999

Cash on hand, January 1, 1999	\$72.05
Bank balance	\$398.39

**Income:**

Offering (Thursday night)	\$304.00
Miscellaneous income	\$113.00
Interest on bank account	\$11.07
<b>Total</b>	<b>\$898.51</b>

**Gifts and Expenses:**

Patron ad and donations to church	\$40.00
Gifts	\$242.70
Memorials	\$25.00
Miscellaneous expenses	\$73.05
<b>Total</b>	<b>\$380.75</b>

Cash on hand, January 1, 2000	\$158.30
Bank balance	\$359.46
<b>Total</b>	<b>\$517.76</b>

*Respectfully submitted,*

*Holly Raddatz*

YOUNG WOMEN'S GUILD NEWS

Happy New Year to everyone, and may the year 2000 be the beginning of the best time in your lives. I sincerely hope that everyone will be blessed with good health, prosperity, safety, and happiness.

1999 has been a busy and successful year for the Guild; however, I regretfully report the passing of our beloved Pastor, Robert M. Armstrong on November 14, 1999. Words cannot describe the empty feeling we all share in his passing. However, he certainly will be missed!

\*\*\*\*\*

March

In March the Guild hosted a Saint Patrick's Day luncheon for the Guild and the Ladies Aid. The hostess for this event was Millie Wirsing.

April

The Guild assisted with the Ladies Aid Sour Beef Dinner. The Sour Beef Dinner was deemed a success.

On April 20th, we celebrated the 55th Anniversary of the Guild by attending a production of the "Golden Girls Follies" at the Timonium Dinner Theatre. About 35 people attended this function.

A big Guild thank you to hostesses Millie Wirsing and Delores Canoles for all their efforts.

May

Our Annual Mother & Daughter Banquet was well attended. May I say I was very happy and honored to be chosen as the Mother of the Year, and I again thank everyone in attendance, and everyone who voted for me (Olga DeBloom).

June

Approximately 35 of us attended our fun filled bus trip to Philadelphia. We lunched and cruised on the paddleboat - "Liberty Belle", then afterward took a trolley tour of Philadelphia visiting many of the historic sites.

August

On August 29th, a Retirement party was held for Pastor Armstrong in the Community Meeting Room at the Promenade Apartments. Pastor Armstrong was honored by his many friends, family members, and members of our congregation.

Pastor Armstrong was presented with a plaque and other

gifts presented to him by the Church, the Guild, and the Ladies Aid.

November

On November 10th, a combined meeting was held at which it was decided to merge both women's organizations under the new name of:

Ladies Organization of United Evangelical Church

This merger officially took effect on January 1, 2000.

December

On December 12th we celebrated Tinsel Sunday. Approximately 180 people attended; a special thanks to Stan Huber, who was gracious enough to be our Santa Claus.

A combined Christmas Party was held on December 15th at the Williamsburg Inn. A special thanks to Marty Craig who made the centerpieces for our tables.

\*\*\*\*\*

The new officers of the Ladies Organization of United Evangelical Church for the year 2000 are:

Olga DeBloom.....President

Margaret Craig.....Vice-President

Lillian Hammerbacher.....Recording Secretary

Mildred Wirsing.....Treasurer

The Ladies Organization can meet its goals and objectives much easier through the participation of a strong membership. So please join us at our regular meetings on the 2nd Wednesday of each month.

New members are especially, welcome!

To the Glory of God,  
Olga deBloom  
President  
410-444-8088

YOUNG WOMEN'S GUILD TREASURY REPORT FOR 1999

Starting Balance January 1998 - \$4298.85

	Income	Expenses	Balance
January	\$ 90.00	\$2555.65	\$1833.20
February	209.00	113.83	1928.37
March	356.00	737.99	1546.38
April	1170.00	343.57	2372.81
May	1354.50	811.81	2915.50
June	1592.00	1892.75	2614.75
July		360.35	2254.40
August		60.86	2193.54
September		130.02	2063.52
October		28.54	2034.98
November	193.60	28.34	2200.20
December	225.00	115.00	2310.02
	<u>\$5190.10</u>	<u>\$7178.75</u>	<u>2310.02</u>

ENDING BALANCE - December 1998

\$2310.20

\$4298.85  
 +5190.10  
\$9488.95  
 -7178.75  
\$2310.20

Submitted by,  
 Mildred Wirsing  
 Treasurer  
 01-03-00

LADIES AID SOCIETY

REPORT OF 1999

The Ladies Aid opened 1999 with 24 members  
Suggest Sour Beef and Dumpling Lunch and Dinner-  
1st day lunch and dinners-2nd day carry-outs only  
Wednesday & Thursday-April 15-16, 1999. Money divided between  
L.A. and church.

In March L.A. decided to have a St. Patrick Day party with  
the Guild. Charged \$5.00 per person.

Two bus trips were planned:  
Wednesday, June 2 - Friendly Farms - crab cake  
Wednesday, August 4 - Suicide Bridge

The September meeting - Received a gift of \$100.00 from  
Rev. Joellenbeck.

We paid for the balance of unsold raffle tickets \$20.00.

The L.A. gave to:  
Rev. Joellenbeck for his retirement a typewriter.  
Rev. Armstrong \$100.00 for his retirement.

It was suggested and approved by the Ladies Aid to combine  
with the Womens Guild due to attendance in both organization.  
To combine January 2000. The Ladies Aid combined with the  
Guild for Christmas party at Williamsburg in December. The  
annual Sour Beef held by the church with the help of the  
Ladies Aid making candy and also helping with the supper in  
October.

This will be the last report from the Ladies Aid Society.

May God be with you.

Marty Craig  
President

LADIES AID SOCIETY  
TREASURER REPORT 1999

Lunches

Jan to Nov. \$124.66

Sour Beef Super

April 14-15th - Profit from supper \$3,114.10 - Gave to church

World Day of Prayer 10.00

Secretary Day 30.00

Raffle Tickets 280.00

Retirement Gifts

Rev. Joellenbeck 50.00

Pastor Armstrong 100.00

Memorials

Emma Essel 10.00

Pastor Armstrong 20.00

Christmas 1999

Gift to Church 50.00

Poinsettia Fund 100.00

Christmas Party

Guild & LA 839.10

End of 1999 - Ladies Aid voted to combine with Women's Guild.  
Treasure Balance to be given \$2,000.00 to  
Women's Guild. Balance after expenses to be  
donated to church-approximately \$3,000.00.

Submitted by,  
President Margaret Craig

# United Evangelical Church School

3200 DILLON STREET  
BALTIMORE, MD 21224-5028

FINANCIAL REPORT  
Month Ending 31 DEC 1999

GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$ _____	\$ _____	\$ _____	\$ 121.57
Furniture & Fixtures - - - - -	_____	_____	-10.00	63.18
Lesson Supplies - - - - -	21.26	_____	295.60	474.91
Miscellaneous - - - - -	206.97	234.00	25.25	106.09
Easter Eggs	_____	_____	_____	_____
Flowers /Mother's Day	_____	_____	_____	_____
Sale/Flowers	_____	_____	_____	_____
Christmas Candy	_____	_____	_____	_____
Stationery-Printing & Postage - -	_____	_____	_____	44.20
UECS Missions - - - - -	206.62	425.00	-96.29	129.55
Flower/Refreshment - - - - -	_____	_____	_____	291.36
Sub Total - - - - -	\$ 434.85	\$ 659.99	\$ 214.56	\$ 1,230.86
<b>MISCELLANEOUS SPECIALS</b>	_____	_____	_____	81.77
Christmas Banks - - - - -	4.00	_____	18.04	122.20
Easter Banks- - - - -	_____	_____	49.80	1,746.00
Renovation Fund - - - - -	15.00	_____	255.00	175.00
P.O.C.C.	_____	_____	_____	437.47
Youth Group	_____	_____	_____	2,562.44
Sub Total - - - - -	\$ 19.00	\$ 0.00	\$ 322.84	\$ 2,562.44
<b>SPECIALS</b>	_____	_____	_____	161.31
Canton Happenings - - - - -	_____	_____	_____	101.09
Cradle Roll - - - - -	_____	_____	_____	3,344.13
Reserve (Dividend) - - - - -	172.89	400.00	-348.30	59.95
Office Fund (Personal) - - - - -	_____	_____	_____	38.77
Nursery Department - - - - -	_____	_____	_____	184.05
Bible Memorial Fund - - - - -	_____	_____	-42.94	3,889.30
Sub Total - - - - -	\$ 172.89	\$ 400.00	\$ -391.24	\$ 7,682.60
TOTAL - - - - -	\$ 626.74	\$ 1,059.00	\$ 146.16	\$ 7,682.60
Net Gain or Loss - - - - -	_____	- 432.26	_____	_____
Balance - (11/30/99)-*12/31/98-	_____	(8,114.86	*7,536.44	_____
GRAND TOTAL - - - - -	\$ 626.74	\$ 1,059.00	\$ 7,682.60	\$ 7,682.60

**DISTRIBUTED AS FOLLOWS:**

Checking Account - Harbor Federal Savings Bank	\$ 665.64
Savings Account -	\$ 7,016.96
	\$ 7,682.60

**ATTENDANCE**

Last Year - 124=31 - 954=18  
This Year - 99=33 - 997=20

**OFFERING**

Last year - \$48.45=\$12.11 - \$635.08=\$12.22  
This Year - 31.85= 11.62 - 577.46= 11.33

Transferred \$500.00 from Reserve Account  
\$200.00 to Miscellaneous Account  
200.00 to UECC Mission Account

Respectfully submitted,

*J. Edwin Myers* Treasurer

"See Reverse Side"

"Believe in the Lord Jesus Christ, and thou shalt be saved" Acts 16:31

CONTRIBUTIONS

<u>BIBLE MEMORIAL FUND</u>	
FOR	FROM
Christian A Kamka	Ed & Cass Myers
Bibles for confirmants	\$ 47.94
 <u>CHURCH SCHOOL LESSON SUPPLIES</u>	
Various	75.50
 <u>RENOVATION FUND (Received)</u>	
Various donations	Rowell family
 <u>MISSION FUND</u>	
UCC-World Ministeries - \$100.00	
India Fund	25.00
Leper Fund	<u>25.00</u>
	\$150.00
BARC	25.00
Meals On Wheels	25.00
Central Maryland Ecumenical Council	25.00
UCC Supper Club	25.00
Dakota Boys Ranch Foundation	25.00
Emmaus Homes Inc	25.00
Tressler Lutheran Services of Md Inc	25.00
Hoffman Home For Children	25.00
Maryland Bible Society	25.00
Boy Scout Troop #19	25.00
Cub Scout pack #19	<u>25.00</u>
	425.00
 <u>SCHOOL PARTY FOR SCHOLARS</u>	
Easter Eggs (6 Doz)	43.20
Christmas Cand (6 Doz 1/2# Boses)	<u>234.00</u>
	277.20
 <u>RETIREMENT GIFT</u>	
Pastor Robert Armstrong	<u>100.00</u>
	100.00
 <u>PROGRAM AD BOOKLET</u>	
Sour Beef & Dumplin Supper	<u>20.00</u>
	20.00
 TOTAL CONTRIBUTIONS	 ----- \$ 945.64 =====

# Property chairman year end report 1999

It is once again that time of the year to give a brief outline of some of the repairs or items replaced during the year. As you may see, the items listed below represent a very small but fair representation of the ongoing activities and responsibilities of the property chairman. I would want you to note, that some of our equipment purchased during the year: came from dedicated members who donated the funds, or their time, to purchase or help in the ongoing repairs of our buildings. The repairs, improvements or replacements were done by outside vendors, church members or myself all of which, to some degree, required the property chairman's approval, attention or presence during the past year.

- |                                       |                                      |
|---------------------------------------|--------------------------------------|
| 1--Attend computer seminar            | 2--Replace lamps throughout bldgs.   |
| 3--Purchase new computer              | 4--Air condition parsonage           |
| 5--Set up new computer program        | 6--Major Cleaning of the parsonage   |
| 7--Repairs to the parsonage.          | 8--Repair church windows             |
| 9--Provide computer assistance        | 10-Purchase new telephone            |
| 11-Prepare heating system for winter  | 12-Prepare air condition for summer  |
| 13-Temporary reprogram thermostats    | 14-Repair back school wall           |
| 15-Repoint front of church            | 16-Repair parsonage walls            |
| 17-Repairs to school roof.            | 18-Repairs to organ loft roof        |
| 19-Discarded old metal ducts and junk | 20-Replaced light ballasts           |
| 21-Repair intercom system             | 22-Flush boilers once a week         |
| 23-Purchase cleaning supplies         | 24-Purchase paper shredder           |
| 25-Obtain various estimates           | 25-Replaced floor tiles where needed |

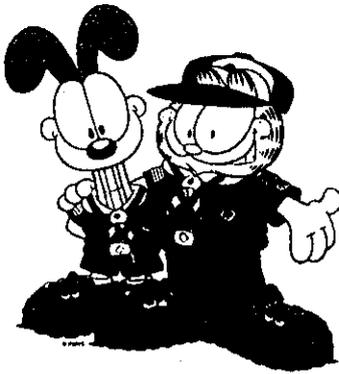
While some of the above activities may seem trivial, they still required considerable time, attention and effort to accomplish, and represent but a few of the activities I, as well as other members of the congregation, became involved in during the past year. I would like to point out, that some of the above activities represent a considerable sum of money, and it should go without saying, that saving money on maintenance and repairs should be, and is, a prime concern of the property chairman as well as the Church council.

You may have noticed above that we have purchased a new computer. The purchase was not because we wanted a new one, but because of the Y2K problems you have heard so much about. At the present time, we are experiencing some difficulties learning to operate the new system, however, we expect have the problems ironed out in the very near future.

As indicated above, the repairs to the back wall of the school building is complete. However keep in mind, that the front and sides of the building will still have to be repaired sometime in the future as money becomes available. This is a project that cannot be ignored or shelved indefinitely. Additionally, there is a heating problem in the auditorium that will have to be attended to this year. I will try to have someone in our congregation do the repairs, if not, a contractor will have to be called in.

In closing, I would like to thank all those people who helped me during the year to make my job easier.

Property Chairman  
John M. Price



*Dear Church Council Members,*

*This letter is in regards to what the Pack has been doing since we started in Sept. We have been meeting every Monday except when there was no school.*

*All the boys received there Bobcat rank on December 20, 1999. The Webelos are working on getting ready to join troop when they are in the sixth grade.*

*There are not that many boys in the pack but what we have is enough to give the boys the right training they need to work their way through the ranks.*

*I hope to take trips with the boys when the weather gets warmer.*

*I would like to take the older boys camping at the scout camp in the spring*

*Yours in Scouting*

*Cathy High  
Cubmaster*

**CUB SCOUTING, BECAUSE TOO MUCH FUN IS NEVER ENOUGH!**

# United Evangelical P.A.C.T.

Parents and Children Together  
3200 Dillon Street  
Baltimore, Maryland 21224

Telephone 410-276-0393

## Report on United Evangelical P.A.C.T. As of January 1, 2000

**Opening balance 12-01-99** **265.38**

### Income:

Tuition	1784.00
Puppet Show	280.00
Interest	3.02
Registration	80.00
Additional Parent Monies for Christmas Party	325.00
Donation	469.05

**Total Income** **3031.07**

### Expenses:

Payroll	2019.52
Donation to United Evangelical Church	75.00
Classroom Supplies	103.92
Puppet Factory	300.00
Teacher Bonuses	325.00

**Total Expenses** **- 2823.44**

### Balance:

Closing Balance 01-01-00 Checking	358.01
Petty Cash	25.00

**Total Balance as of 01-01-00** **283.01**

P.A.C.T. currently has an active enrollment as follows:

Age 2 - 16 children  
Age 3 - 14 children  
Age 4 - 13 children

## P.A.C.T. 1999 Report

United Evangelical P.A.C.T. continues to grow and to serve families in the neighborhood. Currently, we have 43 children and their parents participating in our program. One of those children is receiving the Pastor Robert Armstrong Scholarship.

The state examined the classroom, and we were licensed for another year. We have been fortunate to retain the same teachers, who continue to take the required classes and examinations .

Our enrollment has enabled us to return to the church a large portion of the seed money that was given us. The \$75.00 a month donation checks are not a hardship because of full enrollment and reduced licensing expenses. Initially meeting state guidelines was a very expensive process .

Pastor Baker has visited one of the classes . This gave her an opportunity to meet the parents and to see the P.A.C.T. program in action.

On February 1, we will host our yearly vision screening for our students. Once again we invite church members to schedule an appointment for pre-schoolers in their families.

In the spring we would like to host a reunion of the families that have attended this program since it has functioned in this community for thirty years. Some of the parents have begun to work on that project.

Again, I would like to thank the Church for your continued support.

Concetta Clark  
Director, P.A.C.T.