

UNITED EVANGELICAL CHURCH
PROPOSED BUDGET--1977

	1976	Proposed 1977	Difference
<u>SALARIES</u>			
Pastor	\$ 11,000.00	\$ 12,300.00	\$+1,300.00
Church Secretary	5,720.00	6,240.00	+ 520.00
Sexton	5,720.00	6,240.00	+ 520.00
Organist	3,000.00	3,600.00	+ 600.00
Additional Help and Vacation	1,500.00	1,500.00	--
Nursery Director	520.00	520.00	--
Officers Salaries	98.00	98.00	--
Bookkeeper	260.00	260.00	--
Total	\$ 27,818.00	\$ 30,758.00	\$+2,940.00
<u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 3,200.00	\$ 5,000.00	\$+1,800.00
Gas and Electric	2,500.00	2,500.00	--
Organ Service	250.00	200.00	- 50.00
Church Cleaning	700.00	700.00	--
Repairs and Im- provements	1,500.00	1,500.00	--
Repairs to Equipment	500.00	1,100.00	+ 600.00
Water	200.00	400.00	+ 200.00
Telephone	750.00	750.00	--
Insurance	2,200.00	2,400.00	+ 200.00
Total	\$ 11,800.00	\$ 14,550.00	\$+2,750.00
<u>MAINTENANCE - PARSONAGE</u>			
Gas and Electric	\$ 600.00	\$ 600.00	\$ --
Telephone	250.00	300.00	+ 50.00
Fuel Oil	700.00	700.00	--
Maintenance	--	1,000.00	+1,000.00
Renovation	4,000.00	--	-4,000.00
Total	\$ 5,550.00	\$ 2,600.00	\$-2,950.00
<u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 750.00	\$ 600.00	\$- 150.00
Church Supplies	1,700.00	2,000.00	+ 300.00
Music & Choir Supplies	100.00	100.00	--
Church Office	1,600.00	2,000.00	+ 400.00
Social Security Tax	1,000.00	940.00	- 60.00
Church Picnic	100.00	--	- 100.00
Church Notices (Newspaper)	300.00	300.00	--
Church Paper (Endeavor)	-0-	--	--
Flowers & Decorations	600.00	780.00	+ 180.00
Canton Happening	100.00	100.00	--
Total	\$ 6,250.00	\$ 6,820.00	\$+ 570.00

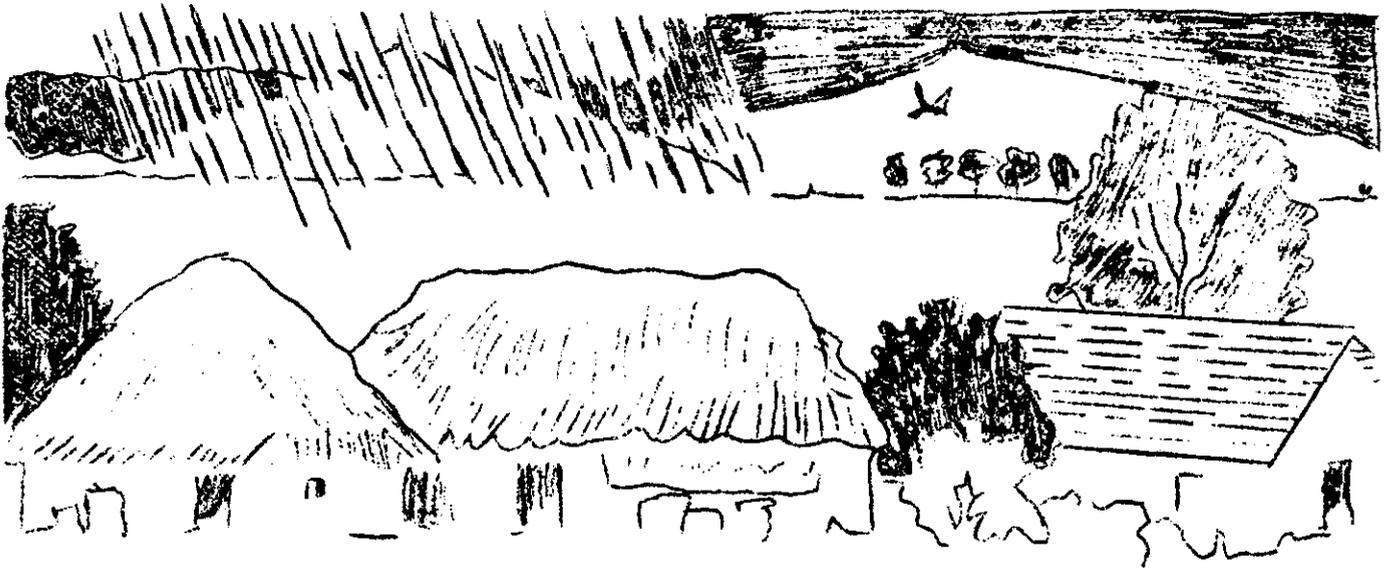
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PROPOSED BUDGET--1977 (Continued)

	<u>1976</u>	<u>Proposed 1977</u>	<u>Difference</u>
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 1,200.00	\$ 1,440.00	\$+ 240.00
Hospital and Disability Insurance	700.00	864.00	+ 164.00
Pension and Relief	1,210.00	1,353.00	+ 143.00
Moving Expense	2,000.00	---	-2,000.00
Total	<u>\$ 5,110.00</u>	<u>\$ 3,657.00</u>	<u>\$-1,453.00</u>
<u>SPECIAL CHURCH EXPENSES</u>			
Receptions and Refreshments	\$ 750.00	\$ 500.00	\$- 250.00
Choir Outing	100.00	100.00	---
Total	<u>\$ 850.00</u>	<u>\$ 600.00</u>	<u>\$- 250.00</u>
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$ ---
Chesapeake Assoc.	200.00	200.00	---
United Church Home	- 0 -	---	---
Other Benevolence	200.00	200.00	---
*Hoffman Home	150.00	150.00	---
*Homewood Home	150.00	150.00	---
**Seminary Gifts	400.00	400.00	---
Total	<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	<u>\$ - 0 -</u>
TOTAL BUDGET	<u>\$63,478.00</u>	<u>\$65,085.00</u>	<u>\$+1,607.00</u>

* - FUNDS ARE FROM "POOR BOX" CONTRIBUTIONS AND SPECIAL OFFERINGS

** - EDEN THEOLOGICAL SEMINARY ----- \$ 200.00
 ** - LANCASTER THEOLOGICAL SEMINARY ---- 200.00
 (THESE FUNDS WILL COME FROM SPECIAL OFFERINGS)



Suppose the whole earth were a SINGLE VILLAGE . . .

And suppose the whole earth's population were reduced to 1000 people and they all lived in this one village . . .

The village would look like this:

Of the 1000 people . . .

570 would be Asian

190 would be European

100 would be African

50 would be South American

90 would be North American, 60 of them from the United States

300 would be white

700 would be non-white--more than two-thirds

Their houses . . .

200 would live in "decent" and "modern" houses with electricity and plumbing

800 would live in shacks or mud huts, most of which would be less adequate than the quarters usually provided for farm animals in the United States

Their food . . .

500 would be hungry all the time

250 would be so badly nourished that their health would be deteriorating day by day and they would be easy prey to disease

Their income . . .

The 60 villagers from the United States would receive about one-half of the world village's total income, and those from other industrialized nations would have a good share.

The income left for the majority of the village would be too small even to buy adequate food, much less life's other amenities.