

ACTIVITIES AND FINANCIAL REPORTS

UNITED EVANGELICAL CHURCH

United Church Of Christ

East Avenue and Dillon Street

Baltimore, Maryland 21224

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THE REV. ROY JOELLENBECK - MINISTER OF VISITATION

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ANNUAL CONGREGATIONAL MEETING

SUNDAY, JANUARY 25, 1998

Friendship Hall

*Only Friends We Haven't Met*



*"There Are No Strangers .....*



## THE MAKING OF A FRIEND by Edgar A. Guest



We nodded as we passed each day  
And smiled and went along our way;  
I knew his name, and he knew mine,  
But neither of us made a sign  
That we possessed a common tie;  
We barely spoke as we passed by.

How fine he was I never guessed.  
The splendid soul within his breast  
I never saw. From me were hid  
The many kindly deeds he did.  
His gentle ways I didn't know,  
Or I'd have claimed him long ago.

Then trouble came to me one day,  
And he was first to come and say  
The cheering words I longed to hear.  
He offered help, and standing near  
I felt our lives in sorrow blend —  
My neighbor had become my friend.

How many smiles from day to day  
I've missed along my narrow way;  
How many kindly words I've lost,  
What joy has my indifference cost?  
This glorious friend that now I know,  
Would have been friendly years ago.

**PASTOR'S ANNUAL REPORT  
ROBERT M. ARMSTRONG, PASTOR  
1997**

**ATTENDANCE IN WORSHIP:**

**BASED ON STATISTICS FOR A FOUR WEEK MONTH, WE SHOWED SIGNIFICANT INCREASES OF 18% IN ATTENDANCE IN MARCH, AND 12% IN MAY, AND A 2% INCREASE IN SEPTEMBER. THE SUBSTANTIAL INCREASES IN JANUARY AND FEBRUARY WERE LARGELY DUE TO BETTER WEATHER IN 1997 THAN IN 1996 WHERE WE RAN INTO BLIZZARD CONDITIONS AND HAD TO CANCEL SERVICES IN JANUARY AND FEBRUARY. IN THE MONTHS OF JUNE AND DECEMBER 1997 WE SHOWED A 2% DECREASE RESPECTIVELY BUT THIS IS NOT VERY SIGNIFICANT. ALL IN ALL OUR ATTENDANCE HAS HELD DESPITE THE INCREASED ILLNESSES AND DEATHS OF MANY OF OUR MEMBERS DURING THE YEAR. THE ADDITION OF STUDENTS FROM HOWARD UNIVERSITY IN JULY MAY HAVE INADVERTENTLY CONTRIBUTED TO THE DECREASE OF 15% IN THAT MONTH. THE DECREASE DROPPED TO 7% IN AUGUST.**

**\* OUR PARISH REGULARLY MINISTERED TO ABOUT 50 SHUT-IN PERSONS OVER THE YEAR. DURING 1997 WE MADE 440 VISITS TO SHUT-INS IN COMPARISON TO 436 IN 1996. WE MADE 153 VISITS TO HOSPITALS IN COMPARISON TO 176 IN 1996. AS PASTOR I PROVIDED 99 SERVICES TO FAMILIES WHOSE LOVED ONES HAVE DIED IN 1997 AND OFFICIATED AT 14 FUNERALS ALONE IN THE MONTHS OF NOVEMBER AND DECEMBER 1997. OUR TOTAL CONTACTS AND PHONE CALLS IN 1997 AMOUNTED TO 1235. WE APPRECIATE THE WORK OF GEORGE FINNERTY WHO HAS GIVEN MANY HOURS TO LAY VISITATION OF OUR PEOPLE.**

**\* IN 1997 OUR YEAR WAS DOMINATED BY THREE MAJOR BUILDING PROJECTS.**

**1. THE FIRST OF THESE WAS THE FINANCING AND INSTALLATION OF OUR TWO NEW BOILERS. SUPPORTED BY OUR COUNCIL AND CHURCH MEMBERS, THIS PROJECT WAS INITIATED BY JIM TALAGSEN AND ABLY LED BY JOHN PRICE OUR PROPERTY COMMITTEE CHAIR. BEGUN IN JUNE THE PROJECT WAS COMPLETED IN SEPTEMBER OF THIS YEAR. IN ADDITION TO BEING ABLE TO CONTROL THE COST OF OUR HEATING BY THE NEW AND MORE SOPHISTICATED CONTROLS GEARED FOR AREAS OF OUR PLANT, WE HAVE SUCH BENEFITS AS MORE COMFORTABLE BUILDINGS. OUR CHOIR HAS FOR THE FIRST TIME HEAT IN THEIR ROOM WITHOUT THE COST OF HEATING THE CHURCH. THE GAS FIRED BOILERS ARE CLEANER BURNING AND HOPEFULLY WILL BE ABLE TO ALSO REDUCE**

OUR HEATING COSTS BY USING FUEL WHICH COSTS LESS. THIS PROJECT IS ONE THAT WE CAN BE TRULY PROUD OF.

2. THE SECOND PROJECT WAS THE REFURBISHING OF THE CHURCH OFFICES. THE NEW FURNITURE AND ARRANGEMENT GIVES OUR OFFICE PERSONNEL A MORE COMFORTABLE AND EFFICIENT ENVIRONMENT TO CARRY OUR THEIR ADMINISTRATIVE FUNCTIONS. FINANCED BY THE DANCE CLASSES SPONSORED BY OUR CHURCH, THE PROJECT IS A DREAM OF SEVERAL YEARS DURATION. WHEN WE COME INTO THE OFFICE, WE CAN ALL BE PROUD OF THIS ACHIEVEMENT. AGAIN JOHN PRICE PLAYED A MAJOR ROLE. HE WAS SUPPORTED BY CASS YOUNG AND DARLENE WATERS, OUR SECRETARIES, ALONG WITH ART JONES, HENRY WILL, GEORGE FINNERTY AND JENNIFER MYRICK WHO VOLUNTEERED THEIR LABOR IN CLEANING THE OFFICE WALLS, REMOVING THE OLD FURNITURE AND OTHER PREPARATORY PROJECTS. JOHN WAS GREAT AT REPAIRS OF THE OFFICE RUG IN ADDITION TO HIS TECHNICAL SKILL IN REWIRING THE COMMUNICATION SYSTEM TO THE CHOIR ROOM, FRIENDSHIP HALL, AND THE OFFICE DOOR.

3. THE THIRD PROJECT WAS THE FINISHING OF THE BELL TOWER, INSTALLATION OF THE BELLS AND REPLACEMENT OF THE CLOCK, AND OF COURSE THE PAINTING OF THE STEEPLE, THE FOUR SIDES OF THE TOWER, AND THE CLOCK FACES IN ADDITION TO LIGHTING THE TOWER. PIONEERED BY HARVEY JACOB WITH THE SUPPORT OF JIM TALAGSEN, OUR PREVIOUS PROPERTY CHAIR, AND THE HARD WORK OF HENRY WILL, JOHN STRONG, AND OTHERS, THE WAY WAS PREPARED FOR THE FINISH JOB. JOHN PRICE AGAIN COMPLETED THE WORK ON THE ELECTRICAL CONTROLS ON THE BELLS AND CLOCK AND SET THE CLOCK AFTER THE CLOCK FACES WERE PAINTED. A MAJOR PLAYER IN THIS EFFORT WAS BILL MEYERS WHO SINGLE HANDED PAINTED THE STEEPLE AND THE TOWER WHILE MOST OF US JUST WATCHED AND PRAYED AND WERE ASTOUNDED BY HIS COURAGE ON A LADDER LASHED TO THE STEEPLE. ALL IN ALL IT WAS A WORK OF LOVE WHICH FOREVER REMINDS US OF THE GOLDEN SPIRE POINTING TO HEAVEN, THE CLOCK BELLS WHICH RING EACH HOUR AND REMIND US THAT ALL TIME IS GOD'S TIME. THE LIGHT ON THE TOWER AT NIGHT US THAT THOSE WHO FOLLOW CHRIST ARE THE "LIGHT OF THE WORLD." THIS PROJECT WILL FOREVER CHANGE THE IMAGE OF UNITED EVANGELICAL CHURCH IN OUR COMMUNITY.

\* ASK THE PASTOR!

THIS FALL WE INITIATED A NEW PROGRAM CALLED "ASK THE PASTOR". IT IS DESIGNED TO GIVE OUR MEMBERS AN

OPPORTUNITY TO ASK QUESTIONS OF THE PASTOR AND TO ENGAGE IN LEARNING ABOUT OUR FAITH AND OUR CHURCH. THIS FALL WE HAD 12 PERSONS WHO PARTICIPATED IN THE PROGRAM.

**\* FUNDRAISING PROGRAMS INITIATED BY DARLENE WATERS AND SUPPORTED BY THE COUNCIL**

A NEW FUNDRAISING PROGRAM WAS INITIATED WHICH ENABLES US TO RAISE ENOUGH MONEY TO COVER THE COST OF THE CHURCH BULLETINS FOR ONE YEAR. IN ADDITION, THE FALL RAFFLE WAS SUCCESSFULLY HELD TO HELP REDUCE THE LOAN FOR THE BOILERS. THIS AUGMENTED THE FUEL RAFFLE WHICH COMES AS A PART OF OUR SOUR BEEF DINNER. DARLENE IS NOT ONLY A FINE SECRETARY BUT AN EXCELLENT MARKETER. THROUGH THIS AD PROGRAM WE ARE ABLE TO KEEP IN TOUCH WITH BUSINESSES IN THE AREA AND TO INTERPRET FUNDRAISING EVENTS SUCH AS THE SOUR BEEF DINNER.

**\* PACT NOW SELF SUPPORTING**

IN THE FALL OF 1994 WE OPENED THE PACT CENTER (PARENTS AND CHILDREN TOGETHER) WE ESTABLISHED A LEARNING CENTER FOR 25 CHILDREN 2,3, AND 4 YEARS OLD IN THE CHRISTIAN EDUCATION BUILDING OF OUR CHURCH. THIS PROGRAM NOW SERVES APPROXIMATELY 40 CHILDREN AND PREPARES THEM NOT ONLY FOR SCHOOL BUT FOR LIFE. TO DO THIS WE HAVE HAD TO PREPARE THE CHRISTIAN EDUCATION BUILDING TO MEET THE STANDARDS FOR LICENSING BY THE DEPARTMENT OF HEALTH. WE HAVE PASSED THE PRELIMINARY EXAMINATION BY THE HEALTH DEPARTMENT, FIRE INSPECTION BY THE CITY, AND ARE IN PROCESS OF MEETING THE ZONING REQUIREMENTS OF THE DEPARTMENT OF CITY PLANNING. WE ALSO HAVE HAD TO MEET THE LEAD ABATEMENT REQUIREMENTS OF THE HEALTH DEPARTMENT OF THE CITY AND SENT BILL MEYERS OF OUR CHURCH FOR TRAINING IN THIS PROJECT. BILL PASSED THE COURSE AND THANKS TO BILL THIS JOB WAS COMPLETED AND PASSED INSPECTION. RECENTLY PACT HAS COVERED THE EXPENSES OF \$200 IN EXPENSES FOR MATS TO MEET THE UP-COMING HEALTH DEPARTMENT INSPECTION REQUIREMENTS AND \$200 FOR LICENSING FEES TO THE CITY OF BALTIMORE IN ADDITION TO TAKING OVER THE COST OF MAINTAINING THE BATHROOM AND LIBRARY WHICH ARE SHARED BY THE CHURCH SCHOOL. MEMBERS OF PACT MADE 35 INDIVIDUAL CONTRIBUTIONS OF BAKE GOODS FOR OUR TABLES AT THE FALL SOUR BEEF DINNER AS A GESTURE OF SUPPORT OF THE CHURCH. PACT PROVIDES VERY HELPFUL EDUCATION IN PARENTING FOR ABOUT 60 PARENTS AND GRANDPARENTS OF THE CHILDREN. IN A RECENT CHRISTMAS PARTY FOR THE PROGRAM I

DISCOVERED A 100% COMMITMENT TO THIS PROGRAM FROM THE PARENTS. THESE ARE THE PEOPLE WHO PAY THE TUITION. MOST OF THEM SAID THAT THEY HAD TRIED OTHER SCHOOLS AND DAY CARE CENTERS BUT WERE UNABLE TO FIND ANY TO MATCH THE QUALITY OF OUR CENTER, ITS TEACHERS, AND DIRECTOR. WE ARE FORTUNATE TO HAVE CONCETTA CLARK AS DIRECTOR OF P.A.C.T. SHE BRINGS TO US 30 YEARS OF EXPERIENCE IN OUR NEIGHBORHOOD IN OPERATING THE PROGRAM. THIS PROGRAM OUGHT TO GET FIVE STARS FOR QUALITY. IT IS ONE OF OUR CHURCH'S GEMS.

\* OLGA DEBLOOM TO LEAD THE YOUNG WOMEN'S GUILD  
ONCE AGAIN WE HAVE BEEN GIFTED BY THE LEADERSHIP OF ANOTHER PERSON. OLGA DEBLOOM, OF OUR COUNCIL, AND VICE PRESIDENT OF THE GUILD HAS NOW SUCCEEDED MUTZ SURDEL AS PRESIDENT OF THE GUILD. MUTZ COMPLETED TEN WONDERFUL YEARS AS PRESIDENT. IN THAT ROLE SHE DID AN OUTSTANDING JOB. NO ONE WHO WORKS WITH MUTZ CAN FIND A BETTER COLLEAGUE AND CO-WORKER. MUTZ NOT ONLY HAS GOOD IDEAS BUT BRINGS A SPIRIT OF JOY AND A FANTASTIC SENSE OF HUMOR TO HER WORK. SHE HAS BEEN AN INSPIRING PRESIDENT FOR THESE LAST YEARS. OLGA ALSO BRINGS TO US MANY OF THESE PRICELESS CHARACTERISTICS OF LEADERSHIP. SHE TOO BRINGS A SENSE OF HUMOR AND JOY AND LIKE MUTZ WISDOM AND COMMITMENT TO THE TASK AT HAND. BOTH OF THESE LEADERS HAVE PROFESSIONAL TRAINING AND EXPERIENCE IN FOOD SERVICE AND ARE OUTSTANDING LEADERS IN THEIR OWN RIGHT. WITH THE SUPPORT OF THE COUNCIL, OLGA HAS TAKEN AND PASSED THE EXAMINATION CONDUCTED BY THE CITY OF BALTIMORE TO QUALIFY AS OUR "CERTIFIED FOOD SERVICE MANAGER". HER PICTURE WILL BE HUNG IN THE KITCHEN IN ACCORDANCE WITH CITY REGULATIONS.

\* PASTOR BECOMES PRESIDENT OF SEARCH  
SEARCH (SOUTH EAST ALLIANCE RESOLVED TO COMBAT HUNGER) IS MADE UP OF ABOUT 30 CHURCHES AND SOCIAL AGENCIES IN OUR NEIGHBORHOOD WHO ARE CONCERNED ABOUT HUNGER ISSUES. I WAS V.P. LAST YEAR AND WORKED WITH REV. JON SPENCER OF THE CANTON BAPTIST CHURCH. JON LEFT THIS YEAR TO GO TO ATLANTA AND SEARCH WAS WITHOUT A PRESIDENT. TO ASSURE THE CONTINUATION OF THIS PROGRAM AND TO STABILIZE IT, I TOOK ON THIS RESPONSIBILITY. OUR CHURCH PARTICIPATES WITH OTHER CHURCHES IN CANTON IN THE FOOD PANTRY LOCATED AT CANTON BAPTIST CHURCH. THE PANTRY PROVIDES FOOD BASKETS FOR NEEDY PERSONS AT HOLIDAY TIMES, AND PROVIDES FOOD AND SUPPLIES FOR NEEDY PERSONS IN EMERGENCIES. JOHN WILLIAMS OF OUR CHURCH IS AN ACTIVE

VOLUNTEER IN THIS PROGRAM. DURING THE YEAR WE HAVE BECOME CONCERNED ABOUT THE IMPACT OF WELFARE REFORM ON PEOPLE WHOSE ELIGIBILITY FOR FOOD STAMPS CAN RUN OUT AND THOSE WHO ARE UNEMPLOYABLE FOR REASONS OF HEALTH, CARE OF CHILDREN, JOB CHANGES AND OTHER FACTORS. TO SPEAK TO THESE ISSUES WE NEED A STATE ORGANIZATION CAPABLE OF RALLYING VOICES ACROSS MARYLAND TO PROTECT THE POOR. SEARCH HAS JOINED WITH TWELVE OTHER LOCAL COALITIONS TO FORM THE "MARYLAND COALITION TO END HUNGER" AND TO FIGHT IN THIS YEAR OF BUDGET SURPLUS FOR 10 MILLION DOLLARS OF STATE MONEY TO ASSURE THAT FOOD PANTRIES LIKE OURS WILL CONTINUE TO BE ABLE TO MEET EMERGENCY NEEDS. WE HAVE A PIECE OF LEGISLATION SUPPORTED BY OUR OWN 46TH DISTRICT LEADERS AND OTHERS THROUGHOUT THE STATE AND WHICH IS DESIGNED TO DO THIS. I AM INVOLVED IN BUILDING THIS ORGANIZATION TOO. EVERY EFFORT WILL BE MADE TO SECURE A NEW PRESIDENT FOR SEARCH SO THE LEADERSHIP CAN BE SHARED WITH SOME NEW PERSONS IN OUR COMMUNITY.

\* COUNCIL REVISES OUR CONSTITUTION AND BY-LAWS WITH THE LEADERSHIP OF BILL VOELKER OUR COUNCIL COMPLETED THE REVISIONS OF THE BY-LAWS AND THEY WERE APPROVED IN THE CONGREGATIONAL MEETING IN JANUARY 1997.

\* FIVE NEW CONFIRMANDS WERE PREPARED FOR CONFIRMATION IN 1997. GEORGE AND ANITA WILLIARS HAVE PLAYED A KEY ROLE IN DEVELOPING OUR CONFIRMATION CLASSES AND INVOLVING FORMER CONFIRMANDS IN LEADERSHIP IN WORSHIP AS IN "PRESENTING THE GIFTS OF BREAD AND WINE FOR THE LORD'S SUPPER", GREETING PEOPLE, AND RECEIVING THE OFFERING. ANITA WITH THE SUPPORT OF OUR COUNCIL IS ASSISTING IN THE INVOLVEMENT OF YOUNG PEOPLE IN THESE FUNCTIONS.

\* PRISCILLA REGULARLY SENDS CARDS TO SHUT-INS EACH WEEK CARDS ARE SENT TO SHUT-INS AND THOSE IN THE HOSPITAL. THESE ARE MUCH APPRECIATED BY OUR MEMBERS AND WE AS A CHURCH APPRECIATE PRISCILLA'S DEDICATED WORK IN THIS REGARD.

\* JOINT MINISTRY WITH NEIGHBORING CHURCHES CONTINUES THESE INCLUDE THE "BLESSING OF THE PALMS" ON PALM SUNDAY AT O'DONNELL SQUARE, THE "GOOD FRIDAY PROCESSION OF THE CROSS". THE "VACATION BIBLE SCHOOL" THE "BLESSING OF THE ANIMALS" AT O'DONNELL SQUARE, AND THE "INTERFAITH MUSIC FESTIVAL" UNFORTUNATELY THIS YEAR THE SACRED HEART OF JESUS CHURCH DISCONTINUED

**THE "CHRISTMAS CAROLING PROGRAM" THROUGHOUT THE NEIGHBORHOOD.**

**\* THINK TANK WORK CONTINUES**

THE THINK TANK, MADE UP OF OUR COOPERATING CHURCHES PLANS ALL THE ACTIVITIES LISTED ABOVE. I AM CHAIR OF THIS GROUP. THIS IS IMPORTANT TO OUR FUND RAISING SINCE MANY MEMBERS OF OTHER CHURCHES COME TO SUCH EVENTS AS THE SOUR BEEF DINNER. FATHER JOE CAME TO BE WITH US IN THE EASTER SUNRISE SERVICES AND IN 1997 I SERVED MASS ON GOOD FRIDAY AT ST. BRIGID'S AND ATTENDED THE LENTEN SOUP PROGRAM THERE. THROUGH THE THINK TANK I ALSO JOINED WITH OUR PASTORS AND PRIESTS IN LEADING AN EIGHT SERIES FAITH AND LIFE PROGRAM AT THE HATTON CENTER. ONE OF THE BEAUTIFUL BI-PRODUCTS OF THIS RELATIONSHIP WITH ST. BRIGID'S THIS YEAR WAS A GIFT OF A "PEACE LILLY" GIVEN TO US BY FATHER JOE TO HELP CELEBRATE OUR 124TH ANNIVERSARY. IT REMAINS IN OUR CHANCEL AS A PERMANENT GIFT TO REMIND US OF OUR FRIENDSHIP WITH THE CHURCH ACROSS THE STREET.

**\* SOUR BEEF DINNER ANOTHER SUCCESS**

WITH THE LEADERSHIP OF ART JONES DOING THE AD BOOK, AND OLGA DEBLOOM, JIM TALAGSEN, JOHN PRICE, MARTY CRAIG, BILL VOELKER, AND PAUL BAUERSFELD, THE ALL CHURCH SOUR BEEF DINNER WENT VERY WELL THIS YEAR. WE HAVE A SOLID CONSTITUENCY OF PEOPLE WHO LOOK FORWARD TO THIS DINNER. THE "VIBES" WERE VERY GOOD FROM THOSE WHO ATTENDED THE DINNER. IT SUCCEEDED IN RAISING APPROXIMATELY \$13,000 FOR OUR CHURCH THIS PAST YEAR. THIS YEAR WE WERE SWAMPED WITH REQUESTS FOR MEALS AND CARRYOUTS. JOCK KELLY OF THE SUN PAPERS FEATURED OUR DINNER IN HIS PAPER AND WE HAD CALLS FROM ALL OVER BALTIMORE FOR MORE SOUR BEEF THAN WE HAD. THE DINNER WAS SOLD OUT. WE HAVE TO REMEMBER THAT THE LADIES' GROUPS WERE INVOLVED IN OTHER FUND RAISING PROGRAMS INCLUDING GAME DAYS, BAKE SALES, RAFFLES, CANDY SALES, TRIPS, AND OTHER WONDERFUL ACTIVITIES. WITHOUT THESE PROGRAMS OUR CHURCH WOULD BE IN BIG TROUBLE AND THE COMMUNITY WOULD MISS THE FUN AND FELLOWSHIP PROVIDED BY THESE AFFAIRS.

**\* SCOUT PROGRAM TO CELEBRATE 50 YEARS AT UNITED**  
UNDER THE LEADERSHIP OF LESTER WOLF AS SCOUTMASTER AND CATHY HIGH AS CUB MASTER THE PROGRAM CONTINUED. IT IS DIFFICULT TO GET PARENTS INVOLVED IN PROVIDING LEADERSHIP FOR THE PROGRAM. MANY PEOPLE NOW WORK TWO JOBS. GEORGE FINNERTY IS OUR COUNCIL REPRESENTATIVE TO THE SCOUTS AND WILL BE WORKING

WITH THEM TO CREATE A CELEBRATION OF THEIR 50TH ANNIVERSARY IN 1998.

**CHARLES WALLACE LEADS TAI CHI GROUP**

CHARLES FOUND THAT OLDER PERSONS NEED A MORE RELAXED LOW IMPACT TYPE OF EXERCISE AND HAS INTRODUCED TAI CHI AT UNITED. THIS PROGRAM HAS A LOYAL FOLLOWING.

**INTERNS JOIN OUR STAFF**

THIS YEAR WITH THE SUPPORT OF THE BALTIMORE URBAN MINISTRY PROJECT WE ADDED TO OUR STAFF TWO INTERNS WHO WORKED WITH US THIS SUMMER AND JOYCE BARTON, OUR CURRENT INTERN FOR THIS YEAR. JOYCE AND HER PREDECESSORS COME FROM THE GRADUATE PROGRAM IN MINISTRY AT HOWARD UNIVERSITY SEMINARY. SHE IS AN ATTORNEY ADVISOR TO THE SOCIAL SECURITY ADMINISTRATION WHERE SHE HAS WORKED FOR 30 YEARS. SHE ALSO HAS HAD HER OWN LAW PRACTICE IN BALTIMORE. SHE ALSO IS ASSISTANT PASTOR AT MARTIN LUTHER KING UNITED METHODIST CHURCH. WITH JOYCE'S ASSISTANCE OUR YOUNG PEOPLE INVITED 22 YOUNG PEOPLE FROM MLK TO OUR CHURCH TO CELEBRATE TINSEL DAY. IT WAS AN EXCITING ADVENTURE AND WENT WELL. OUR GUESTS GAVE US AN ANGEL SYMBOL FOR THE TOP OF OUR CHRISTMAS TREE-A PERMANENT ENDURING SYMBOL OF OUR ONENESS IN CHRIST. WE ARE ONE OF TWO CHURCHES (AMONG THE 20 IN OUR CHESAPEAKE ASSOCIATION) HONORED WITH AN INTERN THIS YEAR. WE ARE DELIGHTED TO HAVE JOYCE WITH US.

**\* PASTOR BECOMES ADJUNCT CHAPLAIN AT HOPKINS BAYVIEW**  
IN A VOLUNTARY ADVISORY CAPACITY THE PASTOR HAS BECOME AN ADJUNCT CHAPLAIN AT THIS HOSPITAL. THIS GIVES ME AN INSIDE TRACK ON HELPING MANY OF OUR PEOPLE BOTH AT BAYVIEW AND THE BROADWAY HOPKINS HOSPITALS.

**EXPRESSIONS OF THE LIFE OF THE CONGREGATION**

**THANKS TO JOHN PRICE, JOHN STRONG, HENRY WILL, ART JONES AND OTHERS WHO HAVE DONE AN OUTSTANDING JOB FOR THE CHURCH IN MAINTENANCE AND HOUSEKEEPING.** JOHN SUBSTANTIALLY CUT OUR COST OF HOUSEKEEPING BY USING AN OUTSIDE CONTRACTOR. HE BRINGS TO THE PROPERTY CHAIR YEARS OF PROFESSIONAL EXPERIENCE AS A PROPERTY MANAGER FOR THE SOCIAL SECURITY ADMINISTRATION BUILDING IN OUR AREA. JOHN IS ALSO A HANDS ON WORKER AND HAS SET A GOOD EXAMPLE IN STEWARDSHIP AND PLANNING THE CARE OF OUR PROPERTY.

HE DID IT WITH HIS FATHER AT ANOTHER CHURCH IN HIS YEARS AS A YOUNG BOY. WE ARE PRIVILEGED TO HAVE HIS DEVOTION, TECHNICAL SKILL, AND LEADERSHIP. WITHOUT JOHN WE MIGHT NOT HAVE BEEN ABLE TO CONTROL OUR BUDGET IN THE LIGHT OF THE NEW PROJECTS WE COMPLETED THIS YEAR.

THANKS TO THE SENIOR CHOIR WHOSE LOYAL DEVOTION HAS MADE POSSIBLE THE ONGOING WORK OF OUR CHURCH. AND THANKS TOO TO THOSE WHO SANG SOLOS, DUETS, AND TRIOS, DURING THE YEAR. SPECIAL THANKS TO ROB GUNDLACH, OUR ORGANIST AND CHOIR DIRECTOR WHOSE ARTISTIC SKILL, CREATIVITY, AND LEADERSHIP MADE ALL THIS POSSIBLE AND WHOSE WORK WITH DEACON TOM KUHL OF OUR LADY OF POMPEI AS MUSIC COORDINATOR IN THE INTERFAITH FESTIVAL MADE THAT AN OUTSTANDING EVENT IN THE LIFE OF OUR COMMUNITY AND CHURCH.

THANKS TO CAROL BORKMAN WHOSE CHILD CARE PROGRAM IS SO IMPORTANT TO THE LIFE OF OUR CHURCH AND WHO, WITH HER HELPERS, PROVIDES CARE WHILE PARENTS ATTEND CHURCH. THANKS ALSO FOR HER WORK AS CARE TAKER FOR WEDDINGS AND FUNERALS.

THANKS TO THE CHURCH SCHOOL TEACHERS AND TO CAROL AND CLARENCE ROWELL AND ED MYERS WHO HELP MAKE REAL OUR COMMITMENT TO "RAISING CHILDREN IN THE NURTURE AND ADMONITION OF THE LORD."

THANKS TO PAUL BAUERSFELD (ST. PAUL"), ART JONES, AND CAL GUNDLACH FOR DEVOTED ASSISTANCE IN SERVING COMMUNION. THANKS TO BILL MEYERS FOR HIS LEADERSHIP IN READING THE SCRIPTURE FOR THE 8:00 AM SERVICE.

THANKS TO THE WOMEN WHO ARE THE BACKBONE OF THE CHURCH IN OUR THREE GROUPS, THE SEWING GROUP, THE GUILD, AND THE LADIES AID. AND SPECIAL THANKS TO THOSE MEMBERS OF THE ALTAR GUILD WHO WORKED SO DILIGENTLY WITH THEIR CHAIRMAN TO SEE THAT THE ALTAR IS ALWAYS PREPARED FOR COMMUNION, SUNDAY WORSHIP, AND SPECIAL EVENTS SUCH AS TINSEL SUNDAY.

THANKS TO THE COUNCIL FOR THE MANY HOURS OF DEVOTED SERVICE IN FORMULATING POLICY, GIVING ATTENTION TO THE FINANCIAL DETAILS OF OUR OPERATION AND PLANNING AND DIRECTING THE FUTURE PROGRAM OF UNITED, PROVIDING SUCH VITAL SERVICES AS USHERING AND ASSISTING IN SERVING COMMUNION AND IN SUPPORTING THE WORK OF THE PASTOR.

THANKS TO PASTOR ROY JOELLENBECK, OUR MINISTER OF VISITATION, FOR HIS SUBSTANTIAL CONTRIBUTION TO OUR MINISTRY TO THE "SHUT-INS" AND THOSE IN THE HOSPITAL. THANKS FOR HIS LOVING SUPPORT TO OUR MEMBERS AND FOR HIS PRAYERFUL MINISTRY. FEW PEOPLE ARE GIFTED WITH THE CAPACITY TO PRAY THAT ROY BRINGS TO OUR CHURCH.

THE BOTTOM LINE

THE TREASURER'S REPORT IS KEY TO UNDERSTANDING THE FINANCIAL VIABILITY OF OUR CHURCH AND SO THE PASTOR SHALL LEAVE THAT TO HER. THIS YEAR HOWEVER, WE OWE ANOTHER DEBT OF GRATITUDE TO DARLENE WATERS OUR TREASURER AND TO CALVIN GUNDLACH WHO FULFILLED THE DEMANDING TASK OF FINANCIAL SECRETARY. HE DID IT WITH THE SUPPORT OF HARVEY JACOB IN THE FISCAL AREA, AND JOHN PRICE AND CASS YOUNG ON THE COMPUTER. WE THANK THEM TOO.

HOWEVER, WE ALL KNOW SOMETHING WHICH IS EVEN MORE IMPORTANT THAN THE FINANCIAL RESULTS. JESUS SAID "WHERE YOUR TREASURE IS, THERE IS YOUR HEART ALSO. SO THE FUTURE OF OUR CHURCH WILL BE DETERMINED BY HOW FAITHFUL WE ARE TO THE CALL OF CHRIST. THAT IS WHERE OUR TREASURE IS AND THE KEY TO THAT CALL IS THE COMMITMENT OF OUR PEOPLE TO PROCLAIMING THE GOSPEL. IF WE ARE COMMITTED, WE WILL BE INVITING NEW PEOPLE TO JOIN THE CHURCH AND TELLING OF THE GREAT THINGS GOD HAS DONE FOR US PERSONALLY AND FOR THE CHURCH. IF WE DO THAT THE CHURCH WILL GROW. IF WE ARE A HAPPY COMMITTED PEOPLE, NEW PERSONS WILL WANT TO BE A PART OF THE CHURCH BECAUSE THEY WILL KNOW THAT THIS CHURCH IS WHERE PEOPLE LOVE ONE ANOTHER. THE LOVE WHICH WE SHARE FOR ONE ANOTHER AND WHICH THE PASTOR HAS FOUND HERE, IS OUR GREATEST AND MOST VALUABLE JEWEL. IT EXIST BECAUSE UNITED IS A FAMILY CHURCH ROOTED IN FAITH. THIS IS WHY WE CALL OURSELVES, AS DID EARLY CHRISTIANS, "FOLLOWERS OF THE WAY"- FOLLOWERS OF A WAY OF LIFE AND "CHILDREN OF GOD".

FOR HIS CURRENT WORK THIS PAST YEAR, THE PASTOR, ON BEHALF OF THE CONGREGATION EXPRESSES OUR THANKS TO CLARENCE ROWELL, OUR PRESIDENT. IT IS A TOUGH JOB TO BE A COUNCIL PRESIDENT IN THESE DIFFICULT TIMES WHEN WE HAVE BEEN INVOLVED IN SO MUCH CHANGE. WE APPRECIATE THE STEADY AND DISCIPLINED AND CARING LEADERSHIP HE HAS GIVEN US FOR ANOTHER YEAR.

**THIS REPORT IS A PART OF OUR RECORD OF MINISTRY TOGETHER AS "FOLLOWERS OF THE WAY OF JESUS". IT IS GOOD THAT WE UNDERSTAND THE DETAILS OF OUR WORK, THE IMMENSE SCOPE OF OUR MINISTRY AND THAT WE APPRECIATE THE INVOLVEMENT OF SO MANY PERSONS WHO HAVE MADE IT POSSIBLE.**

**THE PASTOR HAS THOUGHT ABOUT WHAT CHARACTERIZES OUR CHURCH. HE CAN ONLY CONCLUDE THAT IT IS THE GREAT LOVE WHICH PEOPLE SHOW FOR ONE ANOTHER. THIS IS OUR GREATEST SINGLE STRENGTH. IN SPIRITUAL TERMS HE HAS ATTEMPTED TO SYMBOLIZE THIS LOVE IN BAPTISM WHEN WE RAISE UP A BABY AND SAY THESE WORDS FROM THE FIRST LETTER OF JOHN (I JOHN 3:1)**

**"SEE WHAT LOVE THE FATHER HAS GIVEN YOU, THAT WE SHOULD BE CALLED THE CHILDREN OF GOD, AND THAT IS WHAT WE ARE!" THAT MY FRIENDS IS WHAT WE ARE CALLED TO BE, "CHILDREN OF GOD: AND IT IS OUR FAITH AND CALLING TO THAT "WAY OF LIFE" WHICH WILL INSURE OUR SURVIVAL AS A PEOPLE OF GOD AND EXPAND OUR MISSION TO THE CANTON-HIGHLAND TOWN COMMUNITY AND TO THE WORLD AT LARGE.**

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	20	26	25	22	8	16	10	18	16	21	16	13	211
HOSPITAL*	11	12	10	14	7	7	8	7	0	3	1	12	92
ADMIN*	11	9	7	17	16	14	12	16	34	25	16	19	196
GROUPS	8	6	17	3	6	9	1	3	1	7	10	5	76
WEDDINGS*	0	0	0	0	0	3	4	4	2	2	3	3	21
BAPTISM*	6	3	6	7	9	1	4	2	7	3	2	0	50
FUNERALS*	3	12	6	6	10	7	3	9	8	6	14	15	99
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TOTALS	59	68	71	69	56	57	42	59	68	67	62	67	745
LOSS OR GAIN	0	9	3	-2	-13	1	-15	17	9	-1	-5	5	8
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MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	29	22	18	39	12	12	22	26	22	5	5	17	229
HOSPITAL*	5	2	6	3	17	0	7	7	0	4	4	6	61
ADMIN*	8	6	15	9	9	32	12	13	5	16	28	6	159
NEW-MEM*	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUPS	4	7	4	4	1	7	2	0	0	1	5	4	39
WEDDINGS*	0	0	0	0	0	0	0	0	0	0	0	0	0
BAPTISM*	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNERALS*	0	0	0	0	0	0	0	0	0	1	1	0	2
-----													
TOTALS	46	37	43	55	39	51	43	46	27	27	43	33	490
LOSS OR GAIN	0	-9	6	12	-16	12	-8	3	-19	0	16	-10	-13
=====													

OUR RECORDS FOR 1997

MARRIAGE - 6

BAPTISM - 21

NEW MEMBERS - 2

CONFIRMATION - 5

DEATH - 30

SUNDAY ATTENDENCE DEC 1997

SERVICE	8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1996		24	44	36	31	135	31	0	31
ATTENDANCE 1997		29	30	54	27	140	0	0	0
-----									
LOSS OR GAIN 1997		5	-14	18	-4	5	-31	0	-31
-----									
SERVICE	10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1996		70	77	151	77	375	83	0	83
ATTENDANCE 1997		74	150	68	67	359	0	0	0
-----									
LOSS OR GAIN 1997		4	73	-83	-10	-16	-83	0	-83
-----									
NET TOTALS 1997		9	59	-65	-14	-11	-114	0	-114
-----									
COMBINED	1996	510	{1}	% CHANGE	-0.021568		114	{1}	
COMBINED	1997	499	{2}				0	{2}	
-----									
PERCENT CHANGE		0.97	{3}				0	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1996 TO 19 97

	JAN	FEB	MAR	APR	MAY	JUN
1997	250	169	97	-64	58	-10
1997	+ 98%	+54%	+18%	-11%	+12%	-2%
-----						
	JUL	AUG	SEP	OCT	NOV	DEC
1997	-71	-31	9	-45	-57	-11
1997	-15%	-7%	+2%	-9%	-11%	-2%

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

MEMBERSHIP (Chair and 4 members)

Bill Myers (Chair)	(410) 276-6585
Elizabeth Weitzel	(410) 675-8530
Paul Bauersfeld	(410) 284-2474
Harvey Jacob	(410) 679-6163
Catherine Young	(410) 276-2388
George Nassner	(410) 444-2511

PROPERTY (Vice President and 3 members)

John Price (Chair)	(410) 282-5519
George Nassner (Vice President)	(410) 444-2511
Jim Tallagsen	(410) 686-6723
John Strong	(410) 284-6917
Henry Will	(410) 644-0844
Waverly (Dick) Loving	(410) 288-3685
Arthur Jones	Unlisted

MUSIC (Council Member, Pastor, and Organist)

Darlene Waters (chair)	(410) 675-3932
Pastor Robert Armstrong	(410) 276-0621
Robert Gundlach	(410) 732-6752

SPIRITUAL (Chair and 5 members)

Baptist Hoffmann (Chair)	(410) 282-2683
George Finnerty	(410) 439-9132
George Nassner	(410) 444-2511
Marty Clement	(410) 276-0621
Florence Gundlach	(410) 732-6752
Elizabeth Weitzel	(410) 675-8530

USHERING (8:00 am) (Head Usher and 4 assistants)

George Nassner (Head Usher)	(410) 444-2511
Harvey Jacob	(410) 679-6163
John Strong	(410) 284-6917
George Finnerty	(410) 439-9132
Arthur Jones	Unlisted

(10:30 am) (Head Usher and 4 assistants)

John Price	(410) 282-5519
John Williams	(410) 327-2064
Catherine Young	(410) 276-2388
Anita Williar (Head Usher)	(410) 342-5417
Clarence Rowell	(410) 866-3522

LIAISON PERSONS

Bill Raddatz - The Choirs	(410) 285-0894
J. Edwin Myers - Church School	(410) 288-2368

1998 COUNCIL COMMITTEES

AUDITING (1998 Books) (Chair and 2 members)

J. Edwin Myers (Chair)	(410) 288-2368
Calvin Gundlach	(410) 732-6752
Harvey Jacob	(410) 679-6163

ALTAR (Chair and 1 member)

George Finnerty (Chair)	(410) 439-9132
Elizabeth Weitzel	(410) 675-8530
Olga deBloom	(410) 574-3091
Dorothy Green	(410) 327-1098
Helen Bogucki	(410) 276-8447
Lois Duvall	(410) 485-3076

CALENDAR (Chair and Recording Secretary)

Anita Williar (Chair)	(410) 342-5417
Darlene Waters (Church Secretary)	(410) 675-3832
Catherine Young (Church Secretary)	(410) 276-2388

CHRISTIAN EDUCATION (Chair and Organizational Representatives)

George Nassner (Chair)	(410) 444-2511
Olga deBloom - Young Women's Guild	(410) 574-3091
Margaret (Marty) Craig - Ladies' Aid Society	(410) 675-2251
Lillian Buschman - United Sewing Group	(410) 288-2632
Grace Fader - United Sewing Group	(410) 391-4358
Bill Raddatz - Senior Choir	(410) 285-0894
Robert Gundlach - Director of Music	(410) 732-6752
Lynn Sanders - Children's Choir	(410) 679-1452
Lester Wolf - Boy Scout Troop #19	(410) 563-1317
Catherine Young - United Endeavor	(410) 276-2388
Paul Bauersfeld - United Bowling League	(410) 284-2474
Carol Rowell - Church School	(410) 866-3522
Priscella Armstrong - Bible Study/Prayer Group	(410) 276-0621
Jo Ellen Shorb - PACT Program	(410) 342-7721

FELLOWSHIP (Chair and 3 members)

Olga deBloom (Chair)	(410) 574-3091
Baptist Hoffmann	(410) 282-2683
Jim Tallagsen	(410) 686-6723
John Strong	(410) 284-6917
John Price	(410) 282-5519
Elizabeth Weitzel	(410) 675-8530
Helen Bogucki	(410) 327-2064
Arthur Jones	Unlisted
Grace Fader	(410) 391-4358

FINANCE (Treasurer, Financial Secretary and 2 members)

Darlene Waters (Co-Chair)	(410) 675-3932
Calvin Gundlach (Co-Chair)	(410) 732-6752
Harvey Jacob	(410) 679-6163
George Finnerty	(410) 439-9132

**UNITED EVANGELICAL CHURCH  
FINANCIAL REPORT 1997**

	BUDGET 1997	ACTUAL 1997	BUDGET 1998
<b>DONATIONS</b>			
Regular Envelopes	68,000.00	65,254.99	63,500.00
Communion Envelopes	3500.00	4,066.00	3,500.00
Holiday & Special Day Envelopes	4000.00	3,342.50	3,500.00
Initial Envelopes	250.00	217.00	250.00
Improvement Envelopes	6,000.00	4,452.00	4,800.00
Quarter Folders	4,500.00	4,760.80	4,500.00
Memorials	16,500.00	18,885.00	16,500.00
Love Gift	9,000.00	8,831.50	9,000.00
Unity Candle	1,500.00	270.00	750.00
Poor Box	400.00	605.52	400.00
Pennies for Heaven	200.00	208.87	200.00
UEC Organization Gifts	5,000.00	513.05	3,000.00
Miscellaneous Cash Donations	2,150.00	1398.45	1,580.00
Holiday Flowers	1,000.00	570.00	1,000.00
One Great Hour of Sharing	300.00	259.00	300.00
Neighbors In Need	300.00	121.00	300.00
Hoffman & Homewood Homes	400.00	32.00	200.00
Remembrances & Bequests		8,351.49	
Bell Tower			
Organ Fund	200.00	85.00	400.00
New Heating System		36,692.84	
Brass Ensemble	50.00		50.00
<b>MISCELLANEOUS REVENUES</b>			
Suppers & Luncheons	14,000.00	13,713.77	10,000.00
Raffles	3,500.00	3,559.00	3,500.00
Ad Booklet	2,000.00	1,211.00	1,000.00
Fund Raisers	1,500.00	2,121.00	1,500.00
Sale of Miscellaneous Items	300.00	230.81	300.00
Vending Machine	200.00	275.15	200.00
Use of Church Facilities	2,000.00	2,830.00	2,000.00
Interest on Accounts	8,200.00	8,850.79	8,200.00
Other (General Fund)	1,227.00	1,822.97	1,290.00
<b>TOTAL REVENUE</b>	<b>156,177.00</b>	<b>193,531.50</b>	<b>141,640.00</b>
<b>COST OF REVENUE</b>			
Supper & Luncheon Costs	4,700.00	4,391.64	4,700.00
Raffle Costs	75.00	10.00	50.00
AdBook Costs	150.00	154.52	100.00
Fund Raising Costs	700.00	2,380.80	1,000.00
Envelope & Folder Costs	900.00	1,021.89	
900.00 Other Direct Cost of Rev.&Int. Pd.	900.00	1,347.37	
<b>TOTAL COST OF REVENUE</b>	<b>6,525.00</b>	<b>9,036.22</b>	<b>6,750.00</b>

INCOME\REVENUE	BUDGET 1997	ACTUAL 1997	BUDGET 1998
<b>PASTORAL EXPENSE</b>			
Pastor's Salary	28,300.00	28,299.60	28,300.00
Pastor's Social Security & Medicare	4,688.00	4,688.64	4,688.00
Auto Allowance	2,580.00	2,580.00	2,580.00
Health Care Insurance	2,500.00	2,599.61	2,550.00
Pension	5,577.00	5,601.80	5,577.00
Fuel Oil Parsonage	1,100.00	1,056.26	1,100.00
Electric Parsonage	1,100.00	1,920.29	1,400.00
Telephone Parsonage	400.00	567.64	500.00
Water & Sewer Parsonage	400.00	384.55	400.00
Maintenance Parsonage	700.00	867.72	700.00
Pastor of Visitation	4,400.00	2,711.25	3,500.00
Guest Pastor	400.00	200.00	400.00
<b>TOTAL PASTORAL EXPENSE</b>	<b>52,145.00</b>	<b>51,477.36</b>	<b>51,695.00</b>
<b>OFFICE EXPENSE</b>			
Secretaries Salaries	18,795.00	17,532.42	15,600.00
Secretaries S.S. & Medicare	1,440.00	1,349.31	1,193.00
Office Supplies	2,000.00	2,819.99	2,500.00
Postage	1,000.00	1,167.72	1,000.00
Printing & Copying	1,400.00	1,009.71	1,000.00
Employees Insurance	1,600.00		
Bank Charges	150.00	175.35	150.00
<b>TOTAL OFFICE EXPENSE</b>	<b>26,385.00</b>	<b>24,054.50</b>	<b>21,443.00</b>
<b>MAINTENANCE BUILDINGS</b>			
Janitor\Custodian	13,520.00	7,827.64	6,000.00
Janitor Social Security & Medicare	1,100.00	105.90	
Insurance Church	6,000.00	4,371.00	6,500.00
Workman's Compensation Insurance	1,800.00		1,800.00
Fuel Oil Church	9,500.00	4509.01	
Gas & Electric Church	1,700.00	2,145.24	7,900.00
Telephone Church	1,200.00	1,311.37	1,200.00
Water & Sewer Church	550.00	675.66	650.00
Minor Repairs Church	1,800.00	3,193.82	2,000.00
Maintenance Supplies & Service	1,500.00	1,903.20	1,500.00
Cleaning Supplies & Service	1,000.00	1,958.47	2,500.00
<b>TOTAL MAINTENANCE EXPENSE</b>	<b>39,670.00</b>	<b>28,001.31</b>	<b>30,050.00</b>
<b>SANCTUARY &amp; MUSIC EXPENSE</b>			
Music Director Salary	8,994.00	8,994.00	8,994.00
Music Director S.S. & Medicare	688.00	688.08	688.00
Guest Organist	350.00	180.00	350.00
Music & Choir Supplies	450.00	691.69	450.00
Organ Repair & Service	600.00	458.10	600.00
Choir Outing	200.00	200.00	200.00
Altar & Sanctuary Supplies	1,000.00	353.89	750.00
Flowers & Decorations	750.00	892.90	750.00
Receptions & Refreshments	750.00	1095.31	750.00
Nursery Attendant	720.00	660.00	720.00
Advertising	1,200.00	1,071.80	1,500.00
Miscellaneous Expense	1,000.00	2,099.80	1,500.00
<b>TOTAL SANCTUARY &amp; MUSIC EXPENSE</b>	<b>16,702.00</b>	<b>17,385.57</b>	<b>16,952.00</b>
<b>BENEVOLENCES</b>			
Central Atlantic Conference	1,000.00	1,000.00	1,000.00
Chesapeake Association	1,500.00	1,500.00	1,500.00
Eden Seminary	300.00	300.00	300.00
Lancaster Seminary	300.00	300.00	300.00
Balto. United Church Ministries	400.00		400.00
Hoffman Home	200.00	200.00	200.00
Homewood Home	200.00	200.00	200.00
Salavation Army	100.00	100.00	100.00
One Great Hour of Sharing	300.00	300.00	300.00

	BUDGET 1997	ACTUAL 1997	BUDGET 1998
<b>INCOME\REVENUE</b>			
<b>BENEVOLENCES (Cont.)</b>			
Neighbors in Need	300.00	300.00	300.00
Other Benevolences	150.00	480.00	150.00
<b>TOTAL BENEVOLENCES</b>	<u>4,750.00</u>	<u>4,680.00</u>	<u>4,750.00</u>
<b>EQUIPMENT &amp; IMPROVEMENTS</b>			
Purchase of Equipment	5000.00	4,803.50	5,000.00
Major Repairs & Improvements	5000.00	69,236.43	5,000.00
<b>TOTAL EQUIPMENT &amp; IMPROVEMENTS</b>	<u>10,000.00</u>	<u>74,039.93</u>	<u>10,000.00</u>
<b>TOTAL COSTS &amp; EXPENSES</b>	<b>156,177.00</b>	<b>208,944.89</b>	<b>141,640.00</b>
<b>TOTAL ALL REVENUE</b>		<b>193,531.50</b>	
<b>TOTAL REVENUE OVER EXPENSES</b>		<b>15,413.39</b>	
<b>ACCOUNT BALANCES</b>			
Eastern Savings (Checking)		25,780.86	
Hopkins Federal (Savings)		35,974.75	
Eastern Savings (Memorial CD)		100,000.00	
Petty Cash		200.00	
<b>TOTAL ALL FUNDS 12\31\97</b>		<u>161,955.61</u>	
<b>Heating System Loan Balance</b>			
Eastern Savings		4,092.45	



# UNITED EVANGELICAL CHURCH

(UNITED CHURCH OF CHRIST)

CHURCH OFFICE  
3200 DILLON STREET  
BALTIMORE MARYLAND 21224  
PHONE 276-0393

ROBERT M. ARMSTRONG PASTOR  
PARSONAGE 945 S. EAST AVENUE  
BALTIMORE, MARYLAND 21224  
PHONE 276-0621

January 21, 1998

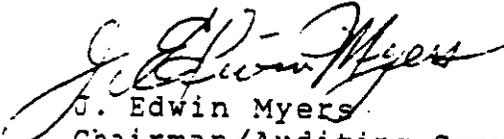
TO: Church Council Members and the Congregational Membership  
FROM: J. Edwin Myers, Chairman/Auditing Committee  
SUBJ: Audit of Church's Finances for 1998.

The Church's financial records/reports, statements and financial procedures were reviewed by the Auditing Committee. J. Edwin Myers, Harvey Jacob in the presence of Darlene E. Waters/Treasurer and Calvin Gundlach Financial/Secretary, on the above date.

The books are in balance and all transactions checked were found to be accountable.

In our opinion, this examination truly reflects the financial position of the Church.

Yours in Christ,

  
J. Edwin Myers  
Chairman/Auditing Committee

# United Evangelical Church School

3200 HILLON STREET  
BALTIMORE, MD 21224-6029

## FINANCIAL REPORT

Month Ending 31 December 1997

GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$ 0.00	\$ 0.00	\$ 0.00	\$ 121.57
Furniture & Fixtures - - - - -	0.45	0.00	7.88	66.90
Lesson Supplies - - - - -	26.73	0.00	29.95	81.83
Miscellaneous - - - - -	259.58	251.60	29.82	75.98
<u>Candy/Easter Eggs</u>				
<u>Gift/Fred Long</u>				
<u>Mother's Day Flowers</u>				
<u>Sale/Flowers</u>				
<u>Candy/1# Chocolates</u>				
<u>Cake/Supplies-Jesus Birth/Tinsel Sun.</u>				
Stationery-Printing & Postage - - - - -		400.00	-400.00	44.20
UECS Missions - - - - -	407.88	425.00	117.29	186.48
Flower/Refreshment - - - - -	0.00	0.00	0.00	291.36
Sub Total - - - - -	\$ 694.94	\$ 1,076.80	\$ -247.96	\$ 868.32
<u>MISCELLANEOUS SPECIALS</u>				
Christmas Banks - - - - -	16.20	250.84	-222.53	0.00
Easter Banks- - - - -	0.00	0.00	44.37	145.70
Renovation Fund - - - - -	20.00	0.00	-240.00	1,231.00
Youth Group - - - - -	0.00	0.00	0.00	437.47
POCC - - - - -	0.00	361.40	-361.40	300.00
Sub Total - - - - -	\$ 36.20	\$ 612.24	\$ -779.56	\$ 2,114.17
<u>SPECIALS</u>				
Canton Happenings - - - - -	0.00	0.00	0.00	0.00
Cradle Roll - - - - -	0.00	0.00	0.00	109.09
Reserve (Dividend) - - - - -	302.10	0.00	17.80	4,125.92
Office Fund (Personal) - - - - -	0.00	0.00	0.00	0.00
Nursery Department - - - - -	0.00	0.00	0.00	38.77
Bible Memorial Fund - - - - -	361.40	0.00	-8.58	216.99
Sub Total - - - - -	\$ 663.50	\$ 0.00	\$ 9.22	\$ 4,704.03
TOTAL - - - - -	\$ 1,394.34	\$ 1,688.84	\$ -1,018.30	\$ 7,686.32
Net Gain or <u>Loss</u> - - - - -		-294.50	-1,018.30	
Balance - (11/30/97) - *12/31/96 - -		(7,981.02)	*8,704.82	
GRAND TOTAL - - - - -	\$ 1, #(\$.#)	\$ 1, #**.#	\$ 7,686.52	\$ 7,686.52

DISTRIBUTED AS FOLLOWS:

Checking Account -	\$ 1,362.21
Savings Account - HARBOR FEDERAL SAVINGS	\$ 6,324.31
	\$ 7,686.52

ATTENDANCE

Last Year - 153=30 - 1,297=27  
This Year - 121.30 - 1,231.84

OFFERING

Last year - \$93.52=\$18.70 - \$1,005.94=\$20.53  
This Year - 43.80=\$10.95 790.20= 15.20

Respectfully submitted,

*Edwin Myers*  
Edwin Myers Treasurer

CONTRIBUTIONS

BIBLE MEMORIAL FUND  
FOR

FROM

Richard Surdel	Paul E Bauersfeld
Charles Buschman	Paul E Bauersfeld
Lorraine Herrick	Ed & cass Myers
George Reif	Ed & Cass Myers
Fred Long	Ed & Cass Myers

Bibles for Confirmants & new Church Members \$ 399.98

CHURCH SCHOOL LESSON SUPPLIES

Various 484.99

RENOVATION FUND (Received)

Various Donations Rowell Family

Church Boiler Fund 500.00

MISSION FUND

UCC - World Ministeries - \$100.00		
India Fund - 25.00		
Leper Fund - 25.00	- \$150.00	
BARC	25.00	
Meals On Wheels	25.00	
Central Maryland Ecumenical Council	25.00	
UCC Supper club	25.00	
Dakota Boys Ranch Foundation	25.00	
Emmaus Homes Inc	25.00	
Tressler Lutheran Services of MD Inc	25.00	
Hoffmann Home for Children	25.00	
Maryland Bible Society	25.00	
BSA Baltimore Area Council	<u>50.00</u>	425.00

CHRISTMAS PARTY FOR CHURCH SCHOOL SCHOLARS

Candy 1/2# boxes of candy	\$ 216.00	
Jesus Birthday Cake & etc	<u>51.70</u>	<u>267.70</u>

TOTAL CONTRIBUTIONS

\$2,077.67

ACTIVITIES BY THE SENIOR CHOIR1 9 9 8

- January 16 - Rob's Birthday Party  
26 - Congregational Meeting (New Bylaws)
- February 6 - No rehearsal  
12 - Ash Wednesday thru March 9th  
(Wednesday Evening Services)  
23 - Special congregational meeting to approve work  
on new boiler  
25 - April 22 Mother Daughter Rehearsals
- March 7 - World Day of Prayer - St. Paul Lutheran  
Church 1 p.m. Pratt & Clinton Streets  
23 - Palm Sunday Confirmands confirmed  
25 - Rehearsal for Last Supper Tableau  
26 - Last Supper Tableau - 8 P.M. 27 - Maunday  
Thursday Service 7:30 P.M.  
28 - Good Friday -10 A.M. Carry Cross thru  
neighborhood.  
30 - Living Cross by Sunday School Easter Sunday  
Services
- April 3 - Dolores' Birthday Party  
10 - Holly's Birthday Party  
12 - Mary's for Dolores' family Birthday Party
- May 6 - Dress rehearsal for Mother & Daughter Banquet  
7 - Mother & Daughter Banquet  
29 - No rehearsal
- June 26 - Last rehearsal, went to Winterling's  
29 - Last Group service until September
- July 4 - Paul's House for Cookout
- August 28 - Choir Rehearsal started
- September 14 - Choir back after summer break  
21 - Celebrated Church's 124th Anniversary and  
completion of new boiler with a luncheon.
- October 22 - Sour Beef and Dumpling  
23 - Luncheon and Dinner  
27 - Group attended funeral home for Tom Canoles  
29 - Group attended funeral home for Fred Long
- November 2 - Baby Shower for Robin & Lance Edwards (Nee  
Rohlfing)  
27 - Thanksgiving Service  
30 - Memorial Sunday and Congregational Meeting
- December 4 - Choir Christmas Party at Winterling's  
Restaurant  
7 - Sang at Patterson Park Baptist Church for  
Interfaith Super Pantry Festival  
14 - Tinsel Sunday  
24 - Christmas Eve pre-service music, Services at  
7:30 and 11:00 P.M.

The members of the Senior Choir would like to wish everyone of you a most blessed and healthy New Year!! If you are looking for something to do in the New Year, consider joining the Choir. We would love to have you sing with us. Think about it.

WE REALLY DO NEED YOU !!!

Respectfully submitted Margaret Jean Myrick  
Senior Choir Secretary

### Senior Choir Financial Report, 1997

Cash on hand, January 1, 1997	\$196.62
Bank Balance	\$106.79

INCOME:

Offering (Thursday Night)	\$263.01
Interest on Bank Account	\$5.97

Total	<u>\$572.39</u>
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GIFTS AND EXPENSES:

Gifts	\$183.74
Christmas Dinner	\$56.00
Patron Ad for Church	\$16.00
Memorials	\$100.00
Miscellaneous Expenses	\$36.19

Total	<u>\$391.93</u>
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Cash on hand, January 1, 1998	\$17.70
Bank Balance	\$162.76

Total	<u>\$180.46</u>
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Respectfully Submitted,

Holly Raddatz

THE LADIES' AID SOCIETY .

1 9 9 7

The Ladies' Aid oldest Womens' organizations of the Church. The purpose fellowship, inspiration and service. We meet the first Wednesday of the month except July and August, and begin at noon with a Luncheon.

ARE YOU A MEMBER? - WHY NOT?

The past year we are sorry to say five of our members were called "home" by God. But we received new members so we can continue to work for the Church.

This year we had to cancel meetings and events due to the installation of the boiler. In March we went to Hanover, Pa. to an Organ Recital. Also in March we met with the Dewing Group and Guild and had a St. Patty Day Luncheon.

On April 9th, we held our Annual Sour Beef Luncheon and Dinner. With the help of the Guild members and friends, a profit of \$4,947.31 was made and \$3,000.00 was donated to the Boiler Fund.

In May we went to Dundalk Community College to see "Will Rogers Follies". Our meeting in June we had a trip to Friendly Farms for Luncheon and a Games Party. We had another trip to Suicide Bridge in August. This was a Crab Feast and Boat Ride.

SHALOM - "I can do all things in Him who strengthen Me". Phillipians 4:13

This we learned is a Jewish greeting, more than just Hello. It's a wish for wholeness and Peace of God in the person whose life you greet. So SHALOM to all who read this message from the "Ladies' Aid Society"

Our Christmas Party was held on Wednesday, December 3rd at Poplar Inn. Emma Essel was hostess and we all had a wonderful time. Thank You - Emma

MAY GOD BE WITH YOU "TIL WE MEET AGAIN"

Happy Healthy New Year!  
Best Wishes  
Marty Craig, President

LADIES' AID YEARLY TREASURY REPORT  
January 1, 1997 to December 31, 1997

Balance in Ladies' Aid Checking Account December 31, 1996	\$ 790.89
Dues	\$ 145.00
Sale of Food & Cookies	55.00
Transfer from Savings	2,000.00
Profit Sour Beef Dinner	4,947.31
Raffle	18.00
Boiler Fund Raffle Winner	50.00
<b>TOTAL INCOME</b>	<b>\$7,215.31</b>
<b>TOTAL</b>	<b>\$8,006.20</b>

EXPENSES

Luncheons	103.20
Memorials	100.00
Day of Prayer	10.00
Lily Fund	75.00
<b>BOILER FUND</b>	<b>3,550.00</b>
Secretary Day	10.00
Boiler Fund Raffle Ticket	20.00
Transfer to Checking	2,000.00
Sour Beef Ad Brochure	16.00
Church Anniversary Gift	500.00
Church Christmas Gift	500.00
Poinsettia Fund	75.00
Pastor's Christmas Gift	15.00
Mrs. Armstrong Gift	10.00
Christmas Party	46.00
<b>TOTAL EXPENSES</b>	<b>\$7,030.20</b>

<b>BALANCE IN CHECKING ACCOUNT</b>	<b>\$7,030.20</b>
December 31, 1997	<u>976.00</u>

<b>BALANCE IN SAVINGS ACCOUNT</b>	<b>4,749.12</b>
December 31, 1997	

Income		
Interest	101.94	
Transfer from Checking	2,000.00	
<b>TOTAL INCOME</b>	<b>2,101.94</b>	<b>-2,101.94</b>
<b>TOTAL</b>		<b>\$6,851.06</b>
<b>EXPENSES</b>		<b>-2,000.00</b>
<b>BALANCE IN SAVINGS</b>		<b>\$4,851.06</b>
December 31, 1997		

S U M M A R Y

Balance in Checking	\$ 976.00
Balance in Savings	4,851.06
<b>Balance in Ladies' Aid Treasury</b>	<b>\$5,827.06</b>

Respectively Submitted Ann Miskar,  
Treasurer

BOILER FUND DONATIONS FROM LADIES' AID

\$3,000.00	-----	FROM SOUR BEEF SUPPER
500.00	-----	ANNIVERSARY GIFT
<u>50.00</u>	-----	BOILER FUND RAFFLE WINNER
<b>\$3,550.00</b>	-----	<b>TOTAL BOILER FUND DONATION</b>

Time goes by so quickly that it is hard to believe the Young Women's Guild has passed another successful year.

Unfortunately with success, we also have sadness. We lost several of our members this year namely:

- Lydia "Sis" Becker
- Mildred Hoerger
- Mildred Sanders
- Lillian Sauer
- Sadie Zinn

We extend our sympathy to their surviving families and friends, and we are sure they are resting peacefully with our Lord.

- JANUARY** - Regular meeting with Installation of officers for the year.
- FEBRUARY** - A brief regular meeting was held so members could go home early to prepare for Ash Wednesday Worship Service with ashes for those desiring them.
- APRIL** - We went to a church in Frederick, Md. for a delightful Oyster & Turkey Dinner, and on April 23rd. we celebrated the 53rd Anniversary of the Young Women's Guild. We also visited a Children's home in Morgantown, Pa. called Sunny Crest and then went shopping at a Mall.
- May** - On May 6th we prepared the Hall for the next day which was the Annual Mother and Daughter Banquet. The flowers on the tables really made the hall look beautiful for this special day. The men came out to help prepare the food, serve and clean up- many thanks to them for their help. The Guild Mother of the Year honor was given to Lois Duvall. The Choir put on a show which everyone in attendance enjoyed. On Sunday, May 11th, Mother's Day, the Guild members marched into Church at the 10:30 a.m. Worship Service.
- SEPTEMBER** - This is the first meeting held since May due to the installation of the new Heating System.
- OCTOBER** - During the regular meeting on the 15th Olga deBloom had been chosen to be our House Mother for the dining room for cleanliness. On the 22nd and 23rd, we helped with the Annual All Church Sour Beef and Dumpling Luncheon and Dinner.
- NOVEMBER** - Our meeting on the 19th started with a luncheon and then much to our dismay Nuts retired as President of the Guild after 10 years of faithful service. She was presented a watch, cards, and many good wishes from our members. At this meeting our new officers for 1998 were elected. They are as follows:  
 President ----- Olga deBloom  
 Vice President ----- Helen Bogucki  
 Treasurer ----- Mildred (Millie) Wirsing  
 Recording Secretary ----- Mildred Gronberg  
 Corresponding Secretary ----- Darlene Waters  
 Our new officers will be installed in January.
- DECEMBER** - Our Christmas Party on Wednesday, December 17th was held at Williamsburg Inn. A fine time was held by everyone. Pastors Armstrong and Rev. Joellenbeck were our Guests.

Won't you join us too? You will enjoy coming to our meetings the 3rd Wednesday of the month at 12 noon.

Respectfully submitted Mildred Gronberg  
Recording Secretary

YOUNG WOMEN'S GUILD TREASURY REPORT

DECEMBER 31, 1996 TO DECEMBER 31, 1997

Balance in Young Women's Guild Treasury 12/31/97 \$1,801.77

INCOME

Dues collected	\$ 150.00
Donations	10.00
Collected in Birthday Sock	40.25
Profit-Bus trip to Morgantown	5.27
Profit Mother Daughter Banquet	777.85
Sale of food Thanksgiving Luncheon	<u>40.00</u>

TOTAL INCOME

1,023.37

\$2,825.14

EXPENSES

Cost of 1997 Christmas Party	48.80
Bank Service Charge	69.86
Refreshments	35.89
10% Mission Fund	13.30
Cash Thanksgiving Luncheon	128.46

MEMORIALS TO UNITED EVANGELICAL CHURCH

Mrs. Toby	10.00
Mr. Richard Surdel	10.00
Mrs. Margaret Klass	10.00
Mr. Charles Buschman	10.00
Mrs. Lillian Sauer	10.00
Mrs. Melissa "Mildred" Hoerger	10.00
Mrs. Mildred Sanders	10.00

Retirement gift for Millie Slechta 25.00

Donations:

World Day of Prayer	10.00
Lily Fund	75.00
Secretaries Day	10.00
Ad Sour Beef Brochure	15.00
Boiler Fund Raffle Ticket	20.00
Gift for Retiring President Nuts Surdel	74.44
1997 Christmas gift to United Church	500.00
Donation :	
Poinsettia Fund	75.00

YOUNG WOMEN'S GUILD TREASURY REPORT

DECEMBER 31, 1996 TO DECEMBER 31, 1997

Balance in Young Women's Guild Treasury 12/31/97 \$1,801.77

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MEMORIALS TO UNITED EVANGELICAL CHURCH

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Mr. Richard Surdel	10.00
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Mrs. Lillian Sauer	10.00
Mrs. Melissa "Mildred" Hoerger	10.00
Mrs. Mildred Sanders	10.00

Retirement gift for Millie Slechta 25.00

Donations:

World Day of Prayer	10.00
Lily Fund	75.00
Secretaries Day	10.00
Ad Sour Beef Brochure	15.00
Boiler Fund Raffle Ticket	20.00
Gift for Retiring President Nutz Surdel	74.44
1997 Christmas gift to United Church	500.00
Donation :	
Poinsettia Fund	75.00

Christmas Gifts:

Pastor Armstrong	15.00
Rev. Joellenbeck	15.00
Mrs. Armstrong	<u>10.00</u>

1,210.75

1,210.75

BALANCE IN Y/W GUILD CHECKING ACCOUNT 12/31/97 \$1,614.39

YOUNG WOMEN'S GUILD TREASURY REPORT CONTINUED

DECEMBER 31, 1996 TO DECEMBER 31, 1997

MISSION FUND

Balance in Mission Fund 12/31/97 \$45.14

INCOME

10% to Mission Fund 13.30

Balance in Mission Fund 12/31/97 \$ 58.44

S U M M A R Y

Balance in Y/W Guild Checking Account 12/31/97 \$1,614.39

Balance in Y/W Guild Mission Fund 12/31/97 58.44

TOTAL 1,672.83

Cash on Hand 5.00  
1,677.83

Adjustment 3.44

BALANCE IN Y/W GUILD TREASURY  
NATIONS BANK, DECEMBER 31, 1997 \$1,681.27

Respectfully submitted Grace E. Fader  
Treasurer

REPORT OF THE ACTIVITIES OF PACK 19

The Pack did not meet during the summer. We started up our meetings again in September. On November 16, members of the Webelo's Den went to Fr. McHenry. In February we are planning to take part in the Metro Pinewood Derby. We also hope to take part in the 50th Anniversary of the Troop. The first weekend in May the Webelo's will take part in the Camporee at Patterson Park. Also in February we plan on selling Pizza's. In June we will break again for the summer.

Yours in Scouting

Cathy High  
Cubmaster

P.S. we have 8 boys in Pack 19.

NO REPORT FROM BOY SCOUT TROOP 19

**UNITED CHURCH BOWLING LEAGUE**

**We have nine teams and bowl on Friday nights at 6:15 p.m. We are a fun league and welcome any one to join us whether you have bowled befor or just a beginner. We start in September and go through to May. Call if your are interested in joining our fellowship.**

**Sharon daniloski  
Secretary\Treasure**

P.A.C.T.

(Parents And Children Together)

The P.A.C.T. Program continues to grow and thrive. Currently 37 Children are enrolled and all have a participating parent. This year P.A.C.T. has assumed the cost and responsibility of cleaning all the rooms on the 2nd floor on a regular basis. We have a vision screening scheduled for February 2, 1998. If any parent in the congregation would like a free vision check of their child, call Concetta 410-995-0118 for an appointment.

We are beginning enrollment for next year. If you know anyone who has a pre-school child and might be interested in the P.A.C.T. Program. Please have them call Concetta Clark.

# United Evangelical P.A.C.T.

Parents and Children Together  
3200 Dillon St.  
Baltimore, Md. 21224

Telephone 276-0393

## Financial Report on United Evangelical P.A.C.T. School Year 97-98

Finances 01/01/97 - 06/30/97

**Opening balance 01/01/97** **565.91**

### Income:

tuition	7072.12
Puppet show	36.00
bank interest	15.40
registration	1110.00
donation for playhouse renovations	50.00
eliminate petty cash	1.88

**+8285.40**

**Total available:** **8851.31**

### Expenses:

payroll(inc.SS)	7695.99
classroom supplies	418.40
refreshments for trips	65.42
classroom refreshments	16.25
trips	94.00
equipment	197.65
supplies for playhouse renovation	87.50
office supplies	11.21
Plans for licensing	35.00
Registration for teacher's course	20.00

**Total outgoing:** **8641.42**

**Total available:** **209.89**

Finances 07/01/97 - 12/31/97

Opening balance 07/01/97 209.89

**Income:**

tuition 5814.00  
 registration 270.00  
 raffle ticket sales 1305.00  
 bank interest 5.01  
 donations 204.00  
 puppet show 204.00

8038.01

total available 8247.90

**Expenses:**

payroll 5973.93  
 trips 51.98  
 farwell gift for teacher 39.99  
 bank charges 10.75  
 ticket printing 70.00  
 classroom supplies 295.01  
 snack supplies 19.02  
 start-up costs (i.e.postage, photo.) 28.85  
 raffle permit 10.00  
 payout on 50/50 raffel 637.50  
 puppet show 305.00  
 tuition refund 50.00  
 equipment 93.00  
 refreshments for puppet show 62.54  
 cleaning supplies 12.06  
 donation (patron ad) 16.00

total outgoing 7675.63

total available 572.27

**Closing balances 12/31/97:**

checking 547.27  
 petty cash fund 25.00

# Property chairman year end report 1997

Attached to this memo are the property chairman's monthly reports for last year. While they do not show all the activities during the year, it is a very good representation of the on going responsibilities of the property chairman. Paging through the monthly reports, you will find that a considerable amount of time and money was spent for repairs, improvement or replacements. However, some of our equipment purchased or repaired during the year came about through a few members of the congregation who became aware of some of our needs; and donated the funds to purchase the following new equipment or have the old repaired at no cost to our Church.

- |                                      |                                    |
|--------------------------------------|------------------------------------|
| 1--Had potato peeler repaired        | 2--Repaired cabbage cutter         |
| 3--Purchase new chairs for kitchen   | 4--Purchase new steam table        |
| 5--Purchase two new chair trucks     | 6--Purchase cook pots for potatoes |
| 7--Had office staplers repaired      | 8--Purchase new office furniture   |
| 9--New fax machine for Church office | 10--New Christmas tree ornaments   |

In addition to, and aside from the above, and not in any particular sequence, I have also been involved in many many other activities too numerous to mention. However listed below are a number of the repairs, improvements or replacements which were done by outside vendors, church members or myself. All of which, to some degree, required the property chairman's approval, attention or presence during the past year.

- |   |                                      |
|---|--------------------------------------|
| 1--& Constant repairs to old boiler     | 2* & New larger hot water tank       |
| 3--* Hot water gravity line for kitchen | 4-* Paint boiler room                |
| 5--* Install new boiler room lights     | 6-\$ Strip & wax all tile floors     |
| 7--& Install two new boilers            | 7* & New intercom for office         |
| 9--# Asbestos removal project           | 10-# Repair spigots and drains       |
| 11-# Repair both reach in refrigerators | 12-# Purchase new computer program   |
| 13-* New circulating pump choir room    | 14-* Choir pit heat control valve    |
| 15-# Repair air conditioners            | 16-& Replace air conditioner         |
| 17-# Have outside door locks re-keyed   | 18-# Parsonage dish washer repairs   |
| 19-& Replace broken door locks          | 20-# Permanently close old oil tank  |
| 21-& Cover heating pipes in boiler room | 22-* Mount Church hall fan controls  |
| 23-* Dispose of junk throughout complex | 24-& New light dimmer in Church      |
| 25-# Repair parsonage clothes drier     | 26-* Hire janitorial service Co.     |
| 27-# Repair church stained glass window | 28-\$ Monitor janitorial services    |
| 29-* Modernize the Church office        | 30-* Trouble shoot computer probs    |
| 31-* Wash walls in the Church office    | 32-* Church property appraised       |
| 33-# Repair hot water heater 2nd floor  | 34-* Clean and press hall curtains   |
| 35-* Update computer programs           | 36-\$ Replace lamps all buildings    |
| 37-# Painting clock and tower           | 38-# Move tele, intercom fax line    |
| 39-# Prime & paint front wall of hall   | 40-* Prgm. and Install fax machine   |
| 41-\$ Have air condition turned on      | 42-# Repair electronics on bells     |
| 43-# Shave doors to eliminate sticking  | 44-\$ Periodically spray for insects |
| 45-# Patch the boiler room roof         | 46-* Install new soap dispensers     |
| 47-# Cold patch parsonage roof          | 48-\$ Reprogram heating thermostats  |
| 49-# Repair tower bell & clock system   | 50-* New hot water expansion tank    |
| 51-& New motors for choir room system   | 52-\$ Replace all exit lamps         |
| 53-\$ Have air condition turned off     | 54-\$ Bring heating system on line   |
| 55-# Rebuild potato ricer unit          | 56-* New telephone for office        |
| 57-* New screen for computer            | 58-* Lighting of church tower        |
| 59-# Parsonage heating problem          | 60-# New boiler room roof            |
| 61-# Re-calk two church windows         | 62-* New high speed buffer           |
| 63-* Appraisal of all church property   | 64-* Inspect parsonage roof          |
| 65-* Purchase new office chairs         | 66-\$ Repair Church paper folder     |
| 67-# Replace glass in front marquee     | 68-\$ Update narthex memorial book   |
| 69-\$ Prepare monthly report            | 70-* Thermostats for choir room      |
| 71-\$ Satisfy heat & cooling complaints | 72-\$ Have snow and ice removed      |
| 73-\$ Acquired used computers           | 74-\$ Order janitorial supplies      |

- |                                      |                                     |
|--------------------------------------|-------------------------------------|
| 75-# Typewriter cleaned and repaired | 76-* Cut cup holders choir chairs   |
| 77-\$ Meetings with various vendors  | 78-# Repair Broken windows          |
| 79-# Repair office rugs              | 80-# Re-anchor stair railings       |
| 81-* Install Receptacles             | 82-* Vacuum break boiler room       |
| 83-* Assemble chair racks            | 84-# Repair the old ricer           |
| 85-# Repair copy machine             | 86-# vacuum up flood water          |
| 87-& Order cartridges for printer    | 88-* Install smoke detector         |
| 89-* Purchase emergency lights       | 90-\$ Update narthex memorial board |
- See ten other items top of first page

& = Replacements                      \* = Improvements                      # = Repairs  
 \$ = Periodic duties

While some of the above activities may seem trivial, they still required considerable time and effort to accomplish, and represent but a few of the activities I as well as other members of the congregation became involved in during the past year. Since some of the above activities represent a considerable sum of money, saving money on maintenance and repairs should be, and is, a prime concern of the property chairman as well as the church council. As an example, in the past years, we were spending 14,000.00 per year for cleaning the Church and school. One of this years major area of savings of approximately 5,288.00 per year was realized by doing something the Church has never done before. That is; by contracting the American Maid Janitorial Service Company to clean our church and school building instead of using paid inhouse employees to do so.

However, after closely monitoring their service throughout the year, I found that I was able to reduce the hours paid to A.M.J.S.C. from 3 hours a day five days a week to three hours a day two days a week effective August 30. In taking these measures we realized an additional savings of approximately 1,140.00 for the months of Sept. Oct. Nov. Dec. for a total savings of 6,427.00 last year. In order to realize the additional savings, I have eliminated the contractors responsibility of cleaning and buffing the tile floors. They will still be responsible for cleaning the Church and school building as well as the bathrooms, offices and kitchen.

Though I am anticipating further cuts in our cleaning expenses, which will produce additional savings in the coming year, I feel sure I can rely on the men of the congregation to help me to clean, and/or buff the tile floors periodically during the year instead of paying the contractor for these services on an on going basis. If I find I cannot recruit enough help, I can always have the contractor perform these duties periodically and still save a reasonable sum of money.

In closing, I would like to thank all those people who helped me during the year to make my job easier. Also, I would like to point out that I found the position of Property chairman to be very very time intensive, at times disappointing, often confusing, many times frustrating, sometimes rewarding but always to the glory of God.

John M. Price

Property chairman

PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Boilers leaking	*	On going	John Jim Harv	SEE NOTE	IN house	80.00 For epoxy---boilers still leak.
Toilet continues to flush 2nd floor	01\06\97	Consetta	01\08\97	Aqua Plumbing	None	Flushometer diaphragm replaced
No hot water on second floor	01\06\97	Consetta	01\08\96	Aqua Plumbing	NONE	Bad thermostat Replaced
Loose tiles in the balcony	01\06\97	Calven	01\09\97	In house repairs	NONE	Recemented tiles
Install fans in the choir pit	* 01\06\97	Calven	SEE NOTE		NONE	Soon as someone donates the money
No heat in choir room after hours.*	01\06\97	Calven	SEE NOTE			New boilers will correct problem
Stairs in narthex slippery	01\06\97	Calven	06\09\97	In house		Checked with other choir members-ok
New door buzzer and intercom sys.	01\06\97	Choir group	01\13\97	Security lock co.	1439.00	Replace elec. lock sys. rear door
Broken window third floor (scouts)	01\07\97	Scout Master	01\10\97	In house	15.00	Replaced window
Another estimate on boilers	01\11\97	John Price	01\11\97	A.J. Michaels	NONE	Estimate for COMPLETE project
Typewriter not working properly	01\11\97	Cass Young	01\22\97	Yenny & Block	95.00	Clean and repair typewriter
Place smoke detector in hallway	01\11\97	Cass Young	01\24\97	In house	20.35	Installed outside of office
Office needs a shelf over table	01\11\97	Cass Young	01\25\97	In house	23.35	
Replace church garbage can	01\11\97	John Price	01\11\97	In house	18.00	Old can was washed flat
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	2.79	Light socket bad Replaced
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse		Burning smell when turned on
Three door locks bad no keys	01\11\95	Priscilla	01\13\97	Security lock Co.	257.00	Locks were missing or taped over.
Broken window on East Ave side	01\12\14	Clarence	01\14\97	In house repairs	7.88	Too cold out made temporary repairs
Cutter blade for potato peeler bad	01\13\97	John Strong	01\17\97	In house	135.00	Bad for some time, Replaced blade.
Spigots in parsonage dripping	01\15\97	Priscilla	01\15\97	Aqua Plumbing		Bath tub and sink spigots leak
Main building spigots bad or leak	01\15\97	John Price	01\15\97	Aqua Plumbing		Ladies and mens room
Estimate for cleaning all buildings	01\17\97	John Price	01\21\97	American Maid	NONE	Bldgs. need professional cleaning
Estimate for cleaning all buildings	01\17\97	John Price	01\21\97	C.S.I.	NONE	Bldgs. need professional cleaning
Have potato peeler disk recovered	01\24\97	John Price	01\24\97	U.P.S.	7.81	Shipped through U.P.S to NH.
Burning smell in church hall	01\24\97	John Price	01\23\97	In house	NONE	Coke machine ballest burning
Met with boiler boiler contractor	01\23\97	John Price	01\23\97	A.J. Michael	NONE	Discussed asbestos removal
Met with heating system engineer	01\24\97	John Price	01\24\97	A.J. Michael	NONE	Discussed engineering measurements
Met with cleaning contractor vendor	01\27\97	John Price	01\27\97	American Maid	168.00	Vendor starts on 01\27\97
Lock up vendors equipment	01\27\97	John Price	01\27\97	American maid	4.50	Gave vendor 2 keys to cubbard
New lock for office cabanet	01\29\97	Cass young	01\29\97	Poplar Hardware	7.50	Lock and 4 additional keys
		* = INCOMPLETE ITEMS	Monthly Total	-----	+2281.18	

PROBLEMS OR REQUEST

ITEMS REPAIRED, REPLACED OR TENDED TO IN FEBRUARY 1997

2

34

PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPNDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Boilers leaking *	On going	John Jim Harv	SEE NOTE	IN house	NONE	New boilers will correct problem
Install fans in the choir pit	* 01\06\97	Calven	SEE NOTE		NONE	New boilers will correct problem
No heat in choir room after hours.*	01\06\97	Calven	SEE NOTE		NONE	New boilers will correct problem
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Chemicals for roach control	02\03\97	John Price	02\03\97	Sargent Chem Co.	60.00	Chemicals For kitchen and hall use
Glass broken on front marquee	02\02\97	Bill Voelker	02\07\97	Poplar Hardware	100.00	Replace plastic and locks
Shredder needs new blades	02\04\97	John Strong	02\04\97	Univex Corporation	274.00	Purchased new blade
No heat in hall	02\05\97	Olga Debloom	02\05\97	In house	NONE	Bleed system again
Side door needs new lock	02\06\97	John Price	02\06\97	In House	23.00	Replace lock purchase 18 keys
2 Florescent lights out 2nd floor	02\10\97	Consetta	02\10\97	In house	NONE	Replace fluorescent tubes
Side door lock	02\18\97	John Price	02\18\97	Poplar hardware	23.00	Wrong type purchased first time
Folder not operating properly	02\21\97	Darlene waters	02\21\97	In house	NONE	Adjusted feed rollers
Lights out in church	02\23\97	George Finn	02\05\97	In House	95.54	Replace electronic dimmer switch
Used last cartridge for printer	02\24\97	Cass Young	02\25\97	Graymar bus. sys.	89.90	Purchase 2 cartridges
					* = Items incomplete	MONTHLY TOTALS----- 665.44

ITEMS REPAIRED, REPLACED OR TENDED TO IN MARCH 1997

PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPNDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Boilers leaking *	On going	John Jim Harv	SEE NOTE	IN house	NONE	New boilers will correct problem
Install fans in the choir pit	* 01\06\97	Calven	SEE NOTE		NONE	New boilers will correct problem
No heat in choir room after hours.*	01\06\97	Calven	SEE NOTE		NONE	New boilers will correct problem
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Steps need cleaning badly	03\01\97	John Price	03\01\97	American Maid	NONE	Strip all steps in buildings
Window broken 4 Th floor	03\06\97	Darlene Waters	03\06\97	In House	30.00	Wind broke window East Ave. side
Boiler leaking again	03\13\97	John Price	03\13\97	In house	53.00	Purchased titanium putty
Hot water boiler leaks so badly	it was	shut down.	03\14\97	SEE NOTE		Church will be heated on Sundays only.
Restrip steps again	03\16\97	John Price	03\16\97	American Maid	None	Was not satisfied with first strip
Restrip floor in P.A.C.T. area	03\26\97	John Price	03\26\97	American Maid	None	Was not satisfied with first strip
All saddle staplers not working	03\27\97	Darlene Waters	03\27\97	Source Mfg. Inc.	119.68	Had all saddle staplers repaired
* = Items carried over from last month					MONTHLY TOTALS-----	202.68

Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box 1234567
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Indelible marker pencil	05\28\97	Jim Tallagson	06\02\97	Staples	4.40	To permanently mark new dish towels
Kitchen materials	05\22\97	Jim Tallagson	06\02\97	Sams	43.96	Dish towels & Pitchers
Hole saw	05\02\97	John Price	05\03\97	Hechengers	3.25	To cut holes in desks in choir room
Close church oil tank	05\15\97	John Price	06\05\97	A & A Environmental	2750.00	Seal tank per M. D. E. specs.
Need soap dispensers in bath rooms	06\20\97	John Price	06\24\97	American Maid	48.00	Install soap dispensers where needed
* = Items carried over from last month					MONTHLY TOTALS-----	2849.61

ITEMS REPAIRED, REPLACED OR TENDED TOO IN JULY 1997

MATERIALS, PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box 1234567
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Air condition not working	06\22\97	Clarence R.	07\02\97	Toms Airconditioning	85.00	Recharge the unit on the second floor
Air condition not working	06\22\97	Clarence R.	07\02\97	Toms Airconditioning	685.00	Replace third floor 3/4 ton unit
Drier in parsonage not working	07\02\97	Priscilla	07\07\97	Montgomery Ward	177.00	Replace Belt & drum bearings & clean
Insulate pipes in boiler room	07\08\97	John Price	07\08\97	Rhino Insulation Co.	2800.00	Cover pipes and ducts in boiler room
Chair storage truck	07\10\97	John Price	07\10\97	De Paulo & sons	256.23	Paid for from kitchen fund
Mount fan controls in church hall	07\18\97	John Price	07\19\97	Hechenger & Ames	7.99	To make each fan work indepentently
Clean curtains in church hall	07\21\97	John Price	07\21\97	Inhouse	None	Paid for by A.J. Michaels
Check all exit lights	07\24\97	John Price	07\24\97	Hechenger	17.00	Lamps all out in exit lights(REPLACED)
Get rid of junk not being used	07\24\97	John Price	07\24\97	Jims Hauling	220.00	Threw out 3 truck loads of junk
* = Items carried over from last month					MONTHLY TOTALS-----	4248.22

ITEMS REPAIRED, REPLACED OR TENDED TOO IN AUGUST 1997

MATERIALS, PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box 1234567
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Additonal lighting in boiler room	08\07\97	John Price	08\07\97	Poplar hardware	30.00	Parts to hang two flourescent lights
Rewax floor in Church hall	08\12\97	John Price	08\12\97	Inhouse	None	Cleanup after wedding
Purchase another chair truck	08\14\97	John Price	08\14\97	De Palo & Sons	256.23	Paid for by Bill Voelker
Dress up the boiler room	08\20\97	John Price	08\20\97	Inhouse	80.00	Boiler room painting supplies
Begin painting of clock and steeple	---1995---	Bill Meyers	08\27\97	Inhouse		Paint steeple and clock faces
* = Items carried over from last month					MONTHLY TOTALS----	366.23

ITEMS REPAIRED, REPLACED OR TENDED TOO IN SEPTEMBER 1997

MATERIALS, PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
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MATERIALS, PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Indelible marker pencil	05\28\97	Jim Tallagson	06\02\97	Staples	4.40	To mark new dish towels
Kitchen materials	05\22\97	Jim Tallagson	06\02\97	Sams	43.96	Dish towels & Pitchers
1 1/2" Hole saw blade	05\02\97	John Price	05\03\97	Hechengers	3.25	Cut holes in desks in choir room
Close church oil tank	05\15\97	John Price	06\05\97	A & A Environmental	2750.00	Seal tank per M. D. E. specs.
					MONTHLY TOTALS-----	2801.61

ITEMS REPAIRED, REPLACED OR TENDED TO IN MAY 1997

PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Light socket in hall closet bad.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Light socket bad needs new box
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Potato bell not working properly	05\12\97	Cass Young	05\13\97	Inhouse	NONE	Cleaned relay contacts (seems ok)
Met with boiler project supervisor	05\12\97	A. J. Michael	05\12\97	A. J. Michael	-----	Showed him around the buildings
Asbestos removal started today	05\12\97	A. J. Michael	05\12\97	A. J. Michael	-----	Opened doors at 7:AM
Asbestos project shut down by M.D.E.	05\13\97	M. D. E.	05\13\97	M. D. E.	-----	Spoke to M.D.E they would not budge
Gas Company requested meeting	05\13\97	B. G. E.	05\13\97	B. G. E.	-----	Met with project supervisor
Asbestos project continued	05\14\97	A. J. Michael	05\13\97	A. J. Michael	-----	Project completed on 05\14\97
B.G.E Installed gas pipe.	05\17\97	B. G. E.	05\17\97	B. G. E.	-----	East Ave dug up gas pipe installed
Bells still not working	05\18\97	John Williams	05\19\97	Horst bell Co.	10.00	Sent away for new rectifier (SCR)
Meeting requested by M. D. E.	05\20\97	M. D. E.	05\20\97	M. D. E.	-----	Met with inspector about oil tank.
Permanently Close the old oil tank	05\20\97	John Price	05\20\97	Waste Oil Serv.Inc.	-----	Met with company representative for estimate on tank closure
Permanently Close the old oil tank	05\20\97	John Price	05\20\97	A & A Environmental	-----	Met with company representative for estimate on tank closure
Permanently Close the old oil tank	05\21\97	John Price	05\21\97	Tri-County Industry	-----	Met with company representative for estimate on tank closure
Replace bells rect. and reset clock	05\21\97	John Price	05\21\97	In house	NONE	Bells and clock working again.
Computer software for office	05\21\97	John Price	05\21\97	Recyc. Software Inc.	37.00	New program and manual for office
Strip and wax floor in choir room	05\21\97	John Price	05\21\97	American Maid	NONE	Was not done right first time
Remove oil from oil tank	05\28\97	John Price	05\28\97	Jones Waist Oil Co.	55.00	Valve leaking in the boiler room
Screen for computer	05\29\97	Darlene	05\29\97	Staples	29.95	Cut down on glare on computer
* Items left from last month					MONTHLY TOTAL-----	131.95

ITEMS REPAIRED, REPLACED OR TENDED TOO IN JUNE 1997

	DATE	PERSON	DATE	VENDOR OR
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range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
stairs to bathrooms need scrubbing	08\08\97	John price	08\20\97	Inhouse Art Jones	NONE	Stripped and waxed floor and stairs
problems with heaters in choir room	09\01\97	John Price	09\16\97	Inhouse	NONE	Remove pump unit still having problems
older does not work right	09\10\97	Darlene	09\10\97	Inhouse	NONE	Lubricate bearing clutch
small bell does not ring	09\14\97	John Price	09\15\97	Elderhorst bell Co	NONE	Ordered 2 triacs for bells
clean office walls	09\12\97	Cass & Darlene	09\14\97	Inhouse	NONE	Washed walls before furniture arrives
new furniture delivered today	09\17\98	John Price	09\17\97	Inhouse	900.00	Paid for by the 95-96 dance class disconnected computer and fax machine
relocate telephone wires in office	09\17\97	John Price	09\20\97	Radio Shack	13.00	Move tele, and intercom to other wall
remove wires and patch the rug	09\17\97	John Price	09\25\97	Inhouse	NONE	Remove wires and molding under rug
install valve in choir pit	06\20\97	John Price	09\23\97	A.J Michael	NONE	Part of the original proposal
choir room heat system not complete	09\23\97	John Price	09\23\97	A.J. Michael	NONE	Plumbing problems no water circulation
leak in the narthex	09\25\97	Darlene 9 PM	09\25\97	Inhouse	NONE	Bleed valve leaking on radiator
Dillon st. door lock not working	09\25\97	Darlene	09\25\97	Inhouse	25.83	Replace deadbolt on Dillon St. door
= Items carried over from last month					938.83	

ITEMS REPAIRED, REPLACED OR TENDED TOO IN OCTOBER 1997

MATERIALS, PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
chair railing needs repair	10\01\97	George Finn.	10\01\97	Poplar Hardware	4.00	Toggle bolt the railing to wall
front wall of hall needs repairs	10\02\97	John Price	10\02\97	Inhouse	NONE	Chip and clean the front wall
front wall of hall needs repairs	10\03\97	John Price	10\03\97	Inhouse	90.00	Seal, prime and paint front wall
install heating valve in choir pit	10\03\97	John Price	10\03\97	A. J. Michaels	NONE	Part of original proposal
copy machine not working properly	10\09\97	Darlene W.	10\09\97	A.C.P. Products	281.40	Replace hot rolls and fuser
icer broken	10\09\97	Jim Tallagsen	10\11\97	Dundalk Lumber	21.00	Rebuilt icer platform and holder
choir room heat still not working	10\03\97	John Price	10\10\97	A. J. Michael	NONE	Installed crossover tree in lines
kitchen equipment	10\13\97	Jim Tallagsen	10\13\97	Echoll kit. equip.	71.76	Gloves, pads, new icer(spare)
new cutting boards	10\13\97	Olga Debloom.	10\13\97	Caldors	64.00	Wood boards cannot be cleaned properly
choir room heating problem	10\16\97	John Price	10\16\97	A. J. Michaels	NONE	Install bypass control valve in line
temporary emergency lights	10\17\97	John Price	10\19\97	Home depot	75.00	Temp emerg. units for kit, din, hall
sanitorial supplies	10\17\97	John Price	10\17\97	Balto. Janit Supply	186.00	Wax, soap, toilet paper, hand towels etc.
lights out in P.A.C.T. area	10\17\97	Concetta	10\17\97	Inhouse	NONE	Replace florescent lamps
kitchen chair rung came loose	10\17\97	John Price	10\17\97	Inhouse	4.00	Glued and screwed all rungs of chairs
= Items carried over from last month					797.16	

ITEMS REPAIRED, REPLACED OR TENDED TOO IN NOVEMBER 1997

DATE PERSON DATE VENDOR OR

SERIALS, PROBLEMS OR REQUEST	REPORTED	REPORTING	RESPONDED	IN HOUSE REPAIRS	COST	NOTES
Range hood needs servicing.	* 01\11\95	Priscilla	01\12\97	Inhouse	NONE	Cannot find parts. Needs motor
Replace lights in school bldg.	11\02\97	Clarence R.	11\03\97	Inhouse	NONE	Replace lamps on 2nd and 3rd floors
Crack on north side of church	11\02\97	Clarence R.	11\03\97	Inhouse	NONE	Patch hole in roof near leaking area
Roof still leaking on north side	11\13\97	John Price	11\13\97	Inhouse	NONE	Told Roamark he will hot tar the roof
Desk phone not working properly	11\13\97	John Price	11/14//97	Radio shack	39.00	Replace desk phone
Water system not working in school	11\13\97	Consetta	11\13\97	A.J.Michael	NONE	Condensate pump switch turned off
No heat from one heater in school	11\13\97	John Price	11\13\97	A.J.Michael	46.00	Reset aquastat on unit
No heat in school	11\17\97	Consetta	11\17\97	Inhouse	NONE	Reprogram thermostat
Pressure vacuum brake for steam boiler	11\18\97	John Price	11\19\97	A.J. Michael	NONE	Part of original contract
Water in choir room intermittent	11\19\97	John Price	11\19\97	Graingers	9.75	Replaced thermostat relay
Knobs on gas range melted	11\21\97	John Price	11\24\97	Tribbles	15.50	Replace all knobs on range (kit)
= Items carried over from last month					110.25	
ITEMS REPAIRED, REPLACED OR TENDED TOO IN DECEMBER 1997						

SERIALS, PROBLEMS OR REQUEST	DATE REPORTED	PERSON REPORTING	DATE RESPONDED	VENDOR OR IN HOUSE REPAIRS	COST	NOTES
Roofs wet on north side of church	* 11\16\97	C. Rowell	11\17\97	Rossmark roofing	NONE	Carl said roof needs replacing
Choir room roof still leaking	12\02\97	John Price	12\02\97	P.T.L roofing Co.	675.00	Rplaced roof. Rossmark did not show up
Seal and putty two church windows	12\02\97	John Price	12\02\97	P.T.L Roofing Co.	25.00	All windows in bad need of caulking
Purchased high speed buffer	12\04\97	John Price	12\04\97	Bal, Janitor, supply	775.00	To be used to burnish tile floors
Purchased high speed buffing pads	12\04\97	John Price	12\04\97	Bal, Janitor, supply	19.00	Used with high speed buffer
Washer jammed cannot use	12\05\97	Cass Young	12\05\97	In house	NONE	Dissambled removed jam and cleaned
Have all church property appraised	12\12\97	John Price	12\12\97	Tooh Appraisers	750.00	Appraisal for property insurance
Heat not in church	12\07\97	Bill Voelker	12\08\97	In house	NONE	Reprogram church thermostat
Heat in school building	12\08\97	Consetta	12\08\97	A.J Michaels	NONE	Vacuum breaksr not working properly
Carried over from last month					MONTHLY TOTALS-----	2244.00
						2456.43

date, kitchen donations of 2,456.43 were used as follows

----Repairs to potato peeler-----	135.00
----Repairs to cabbage cutter----	270.00
----New hot food table-----	845.00
----240 Volt receptacle-----	4.00
----New kitchen stools-----	314.93
----Recognition plaques-----	45.00
----Kitchen towels and pitchers--	43.96
----2 Chair storage trucks-----	512.46
----Purchase 7 new 12 Qt pots----	90.96
----New ricer and long hot gloves	71.76
----New cutting boards-----	64.00
----Repair old ricer-----	21.00
TOTAL	2418.07
BALLANCE LEFT	38.36

UNITED EVANGELICAL CHURCH  
PROPOSED BUDGET

REVENUE \ INCOME	1998	1999
Regular Envelopes	\$63,500.00	\$63,000.00
Communion Envelopes	3,500.00	3,500.00
Holiday & Special Envelopes	3,500.00	3,500.00
Initial Envelopes	250.00	200.00
Improvement Envelopes	4,800.00	4,000.00
Quarter Folders	4,500.00	4,000.00
Memorials	16,500.00	15,000.00
Love Gift	9,000.00	10,000.00
Unity Candle	750.00	500.00
Poor Box	400.00	300.00
Pennies for Heaven	200.00	200.00
UEC Organization Gifts	3,000.00	3,200.00
Miscellaneous Cash Donations	1,500.00	1,500.00
Holiday flowers	1,000.00	750.00
One Great Hour of Sharing	300.00	300.00
Neighbors In Need	300.00	200.00
Hoffman & Homewood Homes	200.00	100.00
Remembrances & Bequests		
Organ Fund & Music	450.00	400.00
MISCELLANEOUS REVENUES		
Suppers & Luncheons	10,000.00	11,000.00
Raffles	3,500.00	3,000.00
Ad Booklet	1,000.00	1,000.00
Fund Raisers	1,500.00	1,500.00
Sale of Miscellaneous Items	300.00	300.00
Vending Machine	200.00	200.00
Use of Church Facilities	2,000.00	1,200.00
Interest on Accounts	8,200.00	8,000.00
Other (General Fund)	1,290.00	1,507.00
TOTAL REVENUE	<u>\$141,640.00</u>	<u>\$138,257.00</u>
		- 3,383.00

EXPENSES	1998 BUDGET	1999 BUDGET
<u>REVENUE EXPENSES</u>		
Supper & Luncheon Costs	\$ 4,700.00	\$ 5,500.00
Raffle Costs	50.00	50.00
Ad Book Costs	100.00	100.00
Fund Raising Costs	1000.00	2,000.00
Envelope & Folder Costs	900.00	800.00
Other Direct Costs		400.00
<u>TOTAL REVENUE EXPENSES</u>	<u>\$ 6,750.00</u>	<u>\$ 8,850.00</u>
		+2,100.00
<u>PASTORAL EXPENSES</u>		
Pastor's Salary	28,300.00	29,000.00
Pastor's Social Security		
Pastor's Medicare	4,688.00	4,804.00
Pastor's Auto Allowance	2,580.00	2,400.00
Pastor's Health Care	2,550.00	2,750.00
Pastor's Pension	5,577.00	5,715.00
Fuel Oil Parsonage	1,100.00	1,000.00
Electric Parsonage	1,400.00	1,800.00
Telephone Parsonage	500.00	500.00
Water and Sewer Parsonage	400.00	400.00
Maintenance Parsonage	700.00	700.00
<u>Additional Pastoral Expenses</u>		
Pastor of Visitation	3,500.00	3,000.00
Guest Pastor	400.00	100.00
<u>TOTAL PASTORAL EXPENSES</u>	<u>\$51,695.00</u>	<u>\$52,169.99</u>
		+474.00
<u>OFFICE EXPENSES</u>		
	1998 BUDGET	1999 BUDGET
Secretaries Salaries	\$15,600.00	\$16,300.00
Secretaries Social Security		
Secretaries Medicare	1,193.00	1,247.00
Office Supplies	2,500.00	2,500.00
Postage	1,000.00	1,000.00
Printing & Coping Expenses	1,000.00	1,000.00
Bank Charges	150.00	100.00
<u>TOTAL OFFICE EXPENSES</u>	<u>\$21,443.00</u>	<u>\$22,147.00</u>
		+704.00
<u>MAINTENANCE CHURCH\SCHOOL</u>		
Janitor\Custodian	\$ 6,000.00	\$ 2,100.00
Janitor Social Security & Medicare		
Insurance Church	6,500.00	161.00
Workman's Compensation	1,800.00	6,200.00
Gas Church	7,000.00	900.00
Electric Church	900.00	6,000.00
Telephone Church	1,200.00	750.00
		1,500.00

EXPENSES	1998 BUDGET	1999 BUDGET
Water & Sewer Church	650.00	650.00
Minor Repairs Church	2,000.00	3,000.00
Maint., Supplies & Services	1,500.00	1,500.00
Cleaning Supplies & Services	2,500.00	1,500.00
<u>TOTAL MAINTENANCE</u>	<u>\$30,050.00</u>	<u>\$24,261.00</u>
		-5,789.00
SANCTUARY EXPENSES	1998 BUDGET	1999 BUDGET
Music Director	\$ 8,994.00	\$ 9,354.00
Music Dir. Social Security and Medicare	688.00	716.00
Guest Organist	350.00	240.00
Music & Choir Supplies	450.00	450.00
Organ Repairs & Services	600.00	500.00
Choir Outing	200.00	200.00
Altar & Sanctuary Supplies	750.00	500.00
Flowers & Decorations	750.00	750.00
Reception & Refreshments	750.00	750.00
Nursery Attendant	720.00	720.00
Advertising	1,200.00	1,000.00
Misc. Expenses	1,500.00	1,500.00
<u>TOTAL SANCTUARY EXPENSES</u>	<u>\$16,952.00</u>	<u>\$16,680.00</u>
		- 272.00
BENEVOLENCE EXPENSES		
Central Atlantic Conference	\$ 1,000.00	\$ 1,000.00
Chesapeake Association	1,500.00	1,500.00
Eden Seminary	300.00	300.00
Lancaster Seminary	300.00	300.00
Hoffman Home	200.00	200.00
Homewood Home	200.00	200.00
Salvation Army	100.00	100.00
One Great Hour Of Sharing	300.00	300.00
Neighbors in Need	300.00	300.00
Balto. United Church Ministries	400.00	400.00
Other Benevolences	150.00	150.00
<u>TOTAL BENEVOLENCES</u>	<u>\$ 4,750.00</u>	<u>\$ 4,750.00</u>
		-0-
<u>CAPITOL EQUIPMENT &amp; IMPROVEMENT</u>		
Purchase of Equipment	\$ 5,000.00	\$ 5,000.00
Major Repairs & Improvements	5,000.00	5,000.00
<u>TOTAL CAPITOL EXPENSES</u>	<u>\$ 10,000.00</u>	<u>\$ 10,000.00</u>
<u>TOTAL BUDGET</u>	<u>\$141,640.00</u>	<u>\$138,857.00</u>
		- 2,783.00

## FINANCIAL REPORT 1997

Monthly Revenue	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
REGULAR ENVELOPES-----	4882.00	4625.00	5503.00	7020.77	4839.00	5833.00	4687.00	5247.50	6252.00	4852.01	4771.65	6742.06	65254.99	68000.00
COMMUNION ENVELOPES-----	293.00	401.00	383.00	493.00	321.00	334.00	211.00	185.00	289.00	295.00	304.00	557.00	4066.00	3500.00
HOLIDAY & SPEC DAY ENV---	132.00	36.50	98.00	1320.50	298.50	34.00	15.00	36.00	4.00	0.00	128.00	1240.00	3342.50	4000.00
INITAL ENVELOPES-----	154.00	28.00	10.00	4.00	9.00	3.00	0.00	0.00	0.00	0.00	5.00	4.00	217.00	250.00
IMPROVEMENT ENVELOPES----	349.00	406.00	376.00	371.00	323.00	348.00	334.00	441.50	427.50	275.00	400.00	401.00	4452.00	6000.00
QUARTER FOLDERS-----	214.50	80.00	1203.00	1132.75	10.50	307.00	0.00	0.00	0.00	9.50	219.50	1584.05	4760.80	4500.00
MEMORIALS-----	150.00	210.00	2628.00	817.00	1463.00	963.00	476.00	1617.00	1618.00	512.00	2140.00	6291.00	18885.00	16500.00
LOVE GIFTS-----	1000.00	174.00	65.00	1287.50	359.00	237.00	495.00	1305.00	694.00	1700.00	0.00	1515.00	8831.50	9000.00
UNITY CANDLES-----	0.00	0.00	50.00	0.00	0.00	0.00	50.00	35.00	35.00	25.00	25.00	50.00	270.00	1500.00
POOR BOX-----	168.99	40.50	38.94	51.58	31.75	30.75	27.35	9.93	51.10	67.80	6.41	80.42	605.52	400.00
PENNIES FOR HEAVEN-----	59.64	20.10	9.46	10.50	5.31	9.52	4.50	52.51	17.76	8.46	5.11	6.00	208.87	200.00
U.E.C. ORGANIZATION GIFTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	0.00	3.67	500.00	513.05	5000.00
LOOSE MONEY-----	76.50	87.20	90.45	273.87	90.00	34.25	25.50	20.50	290.00	59.10	76.83	274.25	1398.45	2150.00
( Designated ) DONATIONS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
HOLIDAY FLOWERS-----	0.00	0.00	245.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	570.00	1000.00
ONE GREAT HOUR OF SHARING	0.00	0.00	254.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	300.00
NEIGHBORS IN NEED-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	0.00	0.00	121.00	300.00
HOFFMAN HOME-----	6.00	6.00	6.00	4.00	1.00	5.00	4.00	0.00	0.00	0.00	0.00	0.00	32.00	400.00
OTHERS-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	0.00	150.00	290.00	250.00
BOILER FUND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ORGAN FUND-----	0.00	0.00	10.00	53.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	7.00	85.00	
(Miscellaneous) REVENUES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SUPPERS & LUNCHEONS-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13713.77	0.00	0.00	13713.77	14000.00
RAFFLES-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00	2392.00	0.00	167.00	3559.00	3500.00
AD BOOKS-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.00	535.00	0.00	1211.00	2000.00
FUND RAISERS-----	421.00	0.00	0.00	0.00	0.00	1700.00	0.00	0.00	0.00	0.00	0.00	0.00	2121.00	1500.00
SALE OF MISC. ITEMS-----	1.00	4.75	98.81	25.00	20.00	6.00	5.00	14.50	28.00	1.00	8.25	18.50	230.81	300.00
VENDING MACHINE-----	122.00	0.00	25.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	275.15	200.00
USE OF CHURCH FACILITIES-	843.00	212.00	182.00	158.00	163.00	81.00	107.00	620.00	76.00	153.00	60.00	175.00	2830.00	2000.00
OTHER (GENERAL FUND)-----	401.70	15.00	250.00	170.00	233.27	0.00	6.00	0.00	0.00	20.00	0.00	437.00	1532.97	1227.00
INTEREST ON ACCOUNTS-----	561.40	561.40	1892.06	561.40	543.29	561.40	598.29	655.65	596.33	578.03	1159.34	582.20	8850.79	8200.00
REMEMBRANCES (WILLS)----	0.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	7901.49	8351.49	
<b>TOTAL REVENUE</b>	<b>9835.73</b>	<b>6907.45</b>	<b>13417.87</b>	<b>13923.87</b>	<b>8710.62</b>	<b>10936.92</b>	<b>7045.64</b>	<b>10240.09</b>	<b>11388.07</b>	<b>25598.67</b>	<b>9862.76</b>	<b>28970.97</b>	<b>156838.66</b>	<b>156177.00</b>

( Cost of revenue )	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SUPPER & LUNCHEON COSTS			201.98											
RAFFLE COSTS-----									15.00	1836.37	2338.29		4391.64	4700.00
AD BOOK COST-----									10.00				10.00	75.00
FUND RAISING COSTS-----	112.00						268.80	250.00	300.00	800.00			154.52	150.00
ENVELOPE & FOLDER COSTS--				724.35							650.00		2380.80	700.00
DIRECT COST OF REVENUE---		134.25	8.00	42.24	139.40	8.00		131.00	57.00		297.54		1021.89	900.00
											40.45	18.40	578.74	
<b>TOTAL COST OF REVENUE</b>	<b>112.00</b>	<b>134.25</b>	<b>209.98</b>	<b>766.59</b>	<b>139.40</b>	<b>8.00</b>	<b>268.80</b>	<b>381.00</b>	<b>382.00</b>	<b>2790.89</b>	<b>3326.28</b>	<b>18.40</b>	<b>8537.59</b>	<b>6525.00</b>

<b>TOTAL REVENUE-REV EXPENSE</b>	<b>9723.73</b>	<b>6773.20</b>	<b>13207.89</b>	<b>13157.28</b>	<b>8571.22</b>	<b>10928.92</b>	<b>6776.84</b>	<b>9859.09</b>	<b>11006.07</b>	<b>22807.78</b>	<b>6536.48</b>	<b>28952.57</b>	<b>148301.07</b>	
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( Pastors ) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
PASTORS SALARY-----	2558.30	2158.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	28299.60	28300.00
PASTORS SOCIAL SECURITY--	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	3799.92	4688.00
PASTORS MEDICARE-----	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	888.72	
PASTORS AUTO ALLOWENCE---	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2580.00	2580.00
PASTORS HEALTH CARE-----				640.34		638.59		638.59		215.00	215.00	215.00	682.09	2500.00
PASTORS PENSION-----				1418.90		1394.30		1394.30					1394.30	5601.80
FUEL OIL PARSONAGE-----	300.36	152.88	111.07	119.43	104.96								203.80	1100.00
ELECTRIC PARSONAGE-----	26.67	99.89	92.69	90.14	100.49	168.28	332.25	332.55	309.77	173.46	98.72	95.38	1056.26	1100.00
TELEPHONE PARSONAGE-----	36.74		69.02	55.18	33.36		132.14	50.30	35.66	37.69	68.80	48.75	567.64	400.00
WATER AND SEWER PARSONAGE			105.44		110.12			58.87			110.12		384.55	400.00
MAINTENANCE PARSONAGE---		257.00	130.00	38.95	169.90		177.81	94.06					867.72	700.00
PASTOR OF VISITATION-----		536.25	307.50	240.00	360.00	240.00	210.00	315.00	202.50	142.50		157.50	2711.25	4500.00
GUEST PASTOR-----										200.00			200.00	400.00
<b>TOTAL PASTORIAL EXPENSE</b>	<b>3527.79</b>	<b>3810.04</b>	<b>3779.74</b>	<b>5566.96</b>	<b>3842.85</b>	<b>5405.19</b>	<b>3816.22</b>	<b>5847.69</b>	<b>3511.95</b>	<b>3517.67</b>	<b>3305.42</b>	<b>5545.84</b>	<b>51477.36</b>	<b>52245.00</b>

( Office ) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SECRETARIES SALARIES-----	1976.00	1636.25	1293.50	1307.00	1690.00	1216.00	1200.00	1593.67	1200.00	1500.00	1480.00	1440.00	17532.42	18795.00
SECRETARIES SOC. SECURITY	122.52	100.58	81.07	77.40	101.72	88.79	74.40	98.64	74.40	93.00	91.76	89.28	1093.56	1440.00
SECRETARIES MEDICARE-----	28.65	23.52	18.96	18.10	23.79	20.77	17.40	23.07	17.40	21.75	21.46	20.88	255.75	
OFFICE SUPPLIES-----	318.24	392.31	440.08	314.53	24.07	274.76	260.60	120.00	45.63	369.14	51.39	209.24	2819.99	2000.00
POSTAGE-----	51.33	86.67	59.92		64.00	77.75	78.30	96.00	115.84	64.00	156.64	317.27	1167.72	1000.00
PRINTING AND COPYING-----	120.40	225.45				254.53	76.00	94.95		65.60	137.78	35.00	1009.71	1400.00
EMPLIYEES INSURANCE-----													0.00	1600.00
BANK CHARGES-----													175.35	150.00
							1.36	140.26	28.73		5.00			
<b>TOTAL OFFICE EXPENSE</b>	<b>2617.14</b>	<b>2464.78</b>	<b>1893.53</b>	<b>1717.03</b>	<b>1903.58</b>	<b>1932.60</b>	<b>1708.06</b>	<b>2166.59</b>	<b>1482.00</b>	<b>2113.49</b>	<b>1944.03</b>	<b>2111.67</b>	<b>24054.50</b>	<b>26385.00</b>

(Maintenance)CHURCH SCH, JANITOR / CUSTODIAN-----	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
JANITOR SOCIAL SECURITY--	85.83												85.83	1100.00
JANITOR MEDICARE-----	20.07												20.07	1100.00
INSURANCE CHURCH-----		1457.00											1457.00	6000.00
WORKMANS COMPENSATION----								1457.00					1457.00	6000.00
FUEL OIL CHURCH-----	1980.75	959.77	1010.40	361.01									4371.00	1800.00
GAS CHURCH-----		20.58	18.21	16.80	48.33	20.37	35.68	21.28	16.80	197.08			4509.01	9500.00
ELECTRIC CHURCH-----	125.93	13.00	13.00	13.00	13.00	24.37	133.96	66.77	130.28	84.32	419.14	782.30	1492.68	1700.00
TELEPHONE CHURCH-----	88.66	103.95	101.62	218.32	88.65	1.73	173.56		162.31	85.72	185.82	101.03	1311.37	1200.00
WATER AND SEWER CHURCH---		156.69			156.69			205.59			156.69		675.66	550.00
MINOR REPAIRS CHURCH----	325.00	1060.14	119.68	241.50	41.99	85.00	330.00	208.00	297.14	408.07	77.30		3193.82	1800.00
MAINT. SUPPLIES & SERVICE	149.14	302.24	86.73	109.77	124.35	98.68	123.91	80.72	62.73	433.85	109.47	221.61	1903.20	1500.00
CLEANING SUPPLY & SERVICE	65.15	856.00	175.00		5.00	116.30	365.00	26.55	279.10	46.37	5.00	19.00	1958.47	1000.00
<b>TOTAL MAINTENANCE CH. &amp; SC</b>	<b>4225.17</b>	<b>5657.37</b>	<b>2252.64</b>	<b>1688.40</b>	<b>2663.01</b>	<b>1074.45</b>	<b>1890.11</b>	<b>2793.91</b>	<b>1378.86</b>	<b>1684.10</b>	<b>1243.92</b>	<b>1449.37</b>	<b>28001.31</b>	<b>39670.00</b>

( Benevolences ) CENTRAL ATLANTIC CONFERENCE	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
CHESAPEAKE ASSOCIATION---				500.00							500.00		1000.00	1000.00
EDEN SEMINARY-----				750.00							750.00		1500.00	1500.00
LANCASTER SEMINARY-----				150.00							150.00		300.00	300.00
HOFFMAN HOME-----				100.00							100.00		200.00	200.00
HOMWOOD HOME-----				100.00							100.00		200.00	200.00
SALVATION ARMY-----				50.00							50.00		100.00	100.00
ONE GREAT HOUR OF SHARING				150.00							150.00		300.00	300.00
NEIGHBORS IN NEED				150.00							150.00		300.00	300.00
OTHER BENEVOLENCES-----			50.00	200.00							230.00		480.00	150.00
BALTO. U.C. MINISTRIES---													0.00	400.00
<b>TOTAL BENEVOLENCES</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>2300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2330.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4750.00</b>

( Sanctuary ) EXPENSES MUSIC DIRECTOR-----	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
MUSIC DIR. SOC SECURITY--	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	557.64	688.00
MUSIC DIRECTOR MEDICARE--	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	130.44	180.00
GUEST ORGANIST-----							120.00	60.00					180.00	350.00
MUSIC & CHOIR SUPPLIES---	22.00	99.00		12.00	35.00	45.71	208.99	118.99					691.69	450.00
ORGAN REPAIR & SERVICES--	225.60											150.00	458.10	600.00
CHOIR OUTING-----									232.50				232.50	600.00
ALTER & SANCTUARY SUPPLY-	38.00		76.69		86.19	22.09	45.90				200.00		200.00	200.00
FLOWERS AND DECORATIONS-			418.00	50.00	19.00		18.00	27.00	70.45	3.17		11.40	353.89	1000.00
RECEPTIONS & REFRESHMENTS	29.52	135.00	11.38	76.66		2.99				9.00		351.90	892.90	750.00
MURCERY ATTENDANT-----	60.00	60.00	60.00	60.00	60.00	60.00	60.00	60.00	260.04			579.72	1095.31	750.00
ADVERTISING-----		375.90	187.95	187.95	320.00					60.00	60.00	60.00	660.00	720.00
MISCELLANEOUS EXPENSES---	550.00	250.25	325.55				55.00						1071.80	1200.00
<b>TOTAL SANCTUARY EXPENSES</b>	<b>1731.96</b>	<b>1726.99</b>	<b>1886.41</b>	<b>1193.45</b>	<b>1327.03</b>	<b>992.63</b>	<b>1259.73</b>	<b>1072.83</b>	<b>1708.83</b>	<b>1019.01</b>	<b>1131.84</b>	<b>2334.86</b>	<b>17385.57</b>	<b>16702.00</b>

Equipment & Improvements	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
PURCHASE OF EQUIPMENT----				1255.91	337.50		1026.23	256.23	925.92	226.71		775.00	4803.50	5000.00
MAJOR REPAIRS OR IMPROVE.		1712.40	468.00			2750.00	62445.00			203.11	295.00	1362.92	69236.43	5000.00
<b>TOTAL EQUIPMENT &amp; IMPROV.</b>	<b>0.00</b>	<b>1712.40</b>	<b>468.00</b>	<b>1255.91</b>	<b>337.50</b>	<b>2750.00</b>	<b>63471.23</b>	<b>256.23</b>	<b>925.92</b>	<b>429.82</b>	<b>295.00</b>	<b>2137.92</b>	<b>74039.93</b>	<b>10000.00</b>

( Totals )

TOTAL REVENUE	9835.73	6907.45	13417.87	13923.87	8710.62	10936.92	7045.64	10240.09	11388.07	25598.67	9862.76	28970.97	156838.66
TOTAL ALL OPERATING EXP	12214.06	15505.83	10540.30	14488.34	10213.37	12162.87	72414.15	12518.25	9389.56	11554.98	13576.49	13598.06	208176.26
TOTAL REV AFTER EXPENSES	-2378.33	-8598.38	2877.57	-564.47	-1502.75	-1225.95	-65368.51	-2278.16	1998.51	14043.69	-3713.73	15372.91	-51337.60

( Accounts )	JANUARY.	FEBRUARY.	MARCH.	APRIL.	MAY.	JUNE.	JULY.	AUGUST.	SEPTEMBER.	OCTOBER.	NOVEMBER.	DECEMBER.
CHECKING ACCOUNTS	12692.99	4094.61	10411.84	10022.72	6784.51	66294.02	15914.46	13636.30	14256.78	27682.05	8400.90	25780.86
HOPKINS FEDERAL SAVINGS	53032.94	53032.94	34417.93	34417.93	34417.93	20417.93	20417.93	20417.93	20417.93	20417.93	35974.75	35974.75
HOMEWOOD FEDERAL (BOILER)						3728.61	3739.66	3739.66				
C.D.EASTERN SAVINGS-----	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00
PETTY CASH -----	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
BOILER FUND DEPOSIT-----			15000.00	15000.00	15000.00	15000.00						2400.00
<b>TOTAL ALL FUNDS</b>	<b>165925.93</b>	<b>157327.55</b>	<b>160029.77</b>	<b>159640.65</b>	<b>156402.44</b>	<b>205640.56</b>	<b>140272.05</b>	<b>137993.89</b>	<b>134874.71</b>	<b>148299.98</b>	<b>144575.65</b>	<b>161955.61</b>

BOILER LOAN INFORMATION													
EASTERN SAVINGS (LOAN)	Carry over	0.00	0.00	0.00	0.00	25000.00	22566.86	20275.82	19477.94	11804.73	10288.87	9336.09	
PRINCIPAL PAID ON LOAN						2433.14	2291.04	797.88	7673.21	1515.86	952.78	5243.64	20907.55
LOAN BALANCE	0.00	0.00	0.00	0.00	0.00	22566.86	20275.82	19477.94	11804.73	10288.87	9336.09	4092.45	
INTEREST PAID ON LOAN						79.86	162.96	155.12	148.45	80.69	75.19	66.36	768.63

SPECIAL ACCOUNT (P.A.C.T)	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL
TOTAL ALL INCOME-----	1324.64	1715.47	1270.00	1650.42		1735.46			1280.10	1898.52		2795.31	13669.92
TOTAL ALL EXPENSES-----	1324.64	1715.47	1445.35	1475.07	1735.46				1378.03	1898.52	1909.12	788.26	13669.92
<b>DIFFERENCE</b>	<b>0.00</b>	<b>0.00</b>	<b>-175.35</b>	<b>175.35</b>	<b>-1735.46</b>	<b>1735.46</b>	<b>0.00</b>	<b>0.00</b>	<b>-97.93</b>	<b>0.00</b>	<b>-1909.12</b>	<b>2007.05</b>	<b>0.00</b>