

ACTIVITIES AND FINANCIAL REPORTS

UNITED EVANGELICAL CHURCH

United Church of Christ

East Avenue and Dillon Street

Baltimore, Maryland 21224

THE REV. ROBERT M. ARMSTRONG - PASTOR

THE REV. ROY JOELLENBECK - MINISTER OF VISITATION

MR. ROBERT GUNDLACH - DIRECTOR OF MUSIC

ANNUAL CONGREGATIONAL MEETING

Sunday, January 24, 1999

Friendship Hall

Only Friends We Haven't Met



"There Are No Strangers



THE MAKING OF A FRIEND by Edgar A. Guest



We nodded as we passed each day
And smiled and went along our way;
I knew his name, and he knew mine,
But neither of us made a sign
That we possessed a common tie;
We barely spoke as we passed by.

How fine he was I never guessed.
The splendid soul within his breast
I never saw. From me were hid
The many kindly deeds he did.
His gentle ways I didn't know,
Or I'd have claimed him long ago.

Then trouble came to me one day,
And he was first to come and say
The cheering words I longed to hear.
He offered help, and standing near
I felt our lives in sorrow blend —
My neighbor had become my friend.

How many smiles from day to day
I've missed along my narrow way;
How many kindly words I've lost,
What joy has my indifference cost?
This glorious friend that now I know,
Would have been friendly years ago.

**PASTOR'S ANNUAL REPORT
ROBERT M. ARMSTRONG, PASTOR
1998**

ATTENDANCE IN WORSHIP:

BASED ON STATISTICS FOR A FOUR WEEK MONTH, WE SHOWED SIGNIFICANT INCREASES OF 22% IN ATTENDANCE IN APRIL, AND 5% IN JUNE, A 2% INCREASE IN JULY, 5% IN AUGUST AND A 42% INCREASE IN SEPTEMBER (125TH ANNIVERSARY), A SEVENTEEN % INCREASE IN NOVEMBER AND A 17% INCREASE IN DECEMBER. IN THE MONTHS OF JANUARY, FEBRUARY, MARCH, AND MAY WE SHOWED DECREASES OF 13%, 4% AND 34% AND 14%. (SEE ATTENDANCE REPORT ATTACHED) ALL IN ALL OUR ATTENDANCE INCREASED IN SEVEN OF THE TWELVE MONTHS OF 1998 AND HAS HELD DESPITE THE INCREASED ILLNESSES AND DEATHS OF MANY OF OUR MEMBERS DURING THE YEAR. THE ADDITION OF JOYCE DAVIS, OUR INTERN FROM HOWARD UNIVERSITY, FOR A SECOND YEAR OF TRAINING THIS YEAR FORWARDED OUR COMMITMENT TO DIVERSITY. JOYCE HAS DONE A FINE JOB IN PREACHING AT THE 8:00AM SERVICE. EVERY OTHER WEEK.

*** OUR PARISH REGULARLY MINISTERED TO ABOUT 50 SHUT-IN PERSONS OVER THE YEAR. DURING 1998 WE MADE 363 VISITS TO SHUT-INS IN COMPARISON TO 440 IN 1997. WE MADE 238 VISITS TO HOSPITALS IN COMPARISON TO 153 IN 1997. AS PASTOR I PROVIDED 61 SERVICES TO FAMILIES WHOSE LOVED ONES HAVE DIED IN 1998 AND OFFICIATED AT 23 FUNERALS DURING THE YEAR.. OUR TOTAL CONTACTS AND PHONE CALLS IN 1998 AMOUNTED TO 1125). WE APPRECIATE THE WORK OF GEORGE FINNERTY WHO HAS GIVEN MANY HOURS TO LAY VISITATION OF OUR PEOPLE.**

*** ATTACHED TO THIS REPORT IS A STUDY OF OUR MEMBERSHIP COVERING THE EIGHT AND A HALF YEARS OF MY MINISTRY.**

ASK THE PASTOR!

IN THE FALL OF 1997 AND INTO LENT IN 1998, WE INITIATED A NEW PROGRAM CALLED "ASK THE PASTOR". IT WAS DESIGNED TO GIVE OUR MEMBERS AN OPPORTUNITY TO ASK QUESTIONS OF THE PASTOR AND TO ENGAGE IN LEARNING ABOUT OUR FAITH AND OUR CHURCH. DURING THE WINTER 12 PERSONS PARTICIPATED IN THE PROGRAM.

*** FUNDRAISING PROGRAMS INITIATED BY DARLENE WATERS AND CASS YOUNG AND SUPPORTED BY THE COUNCIL:
A NEW FUNDRAISING PROGRAM WAS INITIATED WHICH ENABLES US TO RAISE ENOUGH MONEY TO COVER THE COST OF THE CHURCH BULLETINS FOR ONE YEAR. THE ADVERTISING**

REVENUE COVERED THE COST. IN ADDITION, THE TWO RAFFLES WERE SUCCESSFULLY HELD TO HELP REDUCE THE LOAN FOR THE COPIER PRINTER. THIS AUGMENTED THE HEAT FUND RAFFLE WHICH COMES AS A PART OF OUR SOUR BEEF DINNER. IN ADDITION WE DID TWO 200 RAFFLES, ONE FOR THE BOILER AND ONE FOR THE COPIER PRINTER. WE ALSO SOLD CHRISTMAS CARDS, ENTERTAINMENT BOOKS, & TASTE BOOKS. DARLENE AND CASS ARE NOT ONLY FINE SECRETARIES BUT EXCELLENT MARKETERS. THROUGH THESE PROGRAMS WE ARE ABLE TO FIND NEW SOURCES TO FINANCE OUR CHURCH. THANK YOU TO DARLENE AND CASS.

*** PACT COMPLETES REQUIREMENTS FOR LICENSING:**

IN THE FALL OF 1994 WE OPENED THE PACT CENTER (PARENTS AND CHILDREN TOGETHER) WE ESTABLISHED A LEARNING CENTER FOR 25 CHILDREN 2,3, AND 4 YEARS OLD IN THE CHRISTIAN EDUCATION BUILDING OF OUR CHURCH. THIS PROGRAM NOW SERVES APPROXIMATELY 40 CHILDREN AND PREPARES THEM NOT ONLY FOR SCHOOL BUT FOR LIFE. TO DO THIS WE HAVE HAD TO PREPARE THE CHRISTIAN EDUCATION BUILDING TO MEET THE STANDARDS FOR LICENSING BY THE DEPARTMENT OF HEALTH. WE HAVE PASSED THE ALL TESTS BY THE HEALTH DEPARTMENT, FIRE INSPECTION BY THE CITY, THE ZONING REQUIREMENT OF THE DEPARTMENT OF CITY PLANNING AND DEPARTMENT OF TRANSPORTATION. MEMBERS OF PACT MADE INDIVIDUAL CONTRIBUTIONS OF BAKE GOODS FOR OUR TABLES AT THE FALL SOUR BEEF DINNER AS A GESTURE OF SUPPORT OF THE CHURCH. PACT PROVIDES VERY HELPFUL EDUCATION IN PARENTING FOR ABOUT 60 PARENTS AND GRANDPARENTS OF THE CHILDREN. IN A RECENT CHRISTMAS PARTY FOR THE PROGRAM I DISCOVERED A 100% COMMITMENT TO THIS PROGRAM FROM THE PARENTS. THESE ARE THE PEOPLE WHO PAY THE TUITION. MOST OF THEM SAID THAT THEY HAD TRIED OTHER SCHOOLS AND DAY CARE CENTERS BUT WERE UNABLE TO FIND ANY TO MATCH THE QUALITY OF OUR CENTER, ITS TEACHERS, AND DIRECTOR. WE ARE FORTUNATE TO HAVE CONCETTA CLARK AS DIRECTOR OF P.A.C.T. SHE BRINGS TO US 30 YEARS OF EXPERIENCE IN OUR NEIGHBORHOOD IN OPERATING THE PROGRAM. THIS PROGRAM OUGHT TO GET FIVE STARS FOR QUALITY. IT IS ONE OF OUR CHURCH'S GEMS.

*** OLGA DE BLOOM TO LEAD THE YOUNG WOMEN'S GUILD :**

ONCE AGAIN WE HAVE BEEN GIFTED BY THE LEADERSHIP OF ANOTHER PERSON. OLGA DE BLOOM, OF OUR COUNCIL, AND VICE PRESIDENT OF THE GUILD HAS NOW SUCCEEDED MUTZ SURDEL AS PRESIDENT OF THE GUILD. OLGA BRINGS TO US MANY OF THESE PRICELESS CHARACTERISTICS OF LEADERSHIP. SHE BRINGS A SENSE OF HUMOR AND JOY AND

WISDOM AND COMMITMENT TO THE TASK AT HAND. IN ADDITION SHE BRINGS PROFESSIONAL TRAINING AND EXPERIENCE IN FOOD SERVICE. WITH THE SUPPORT OF THE COUNCIL, OLGA HAS TAKEN AND PASSED THE EXAMINATION CONDUCTED BY THE CITY OF BALTIMORE TO QUALIFY AS OUR "CERTIFIED FOOD SERVICE MANAGER". HER PICTURE IS HUNG IN THE KITCHEN IN ACCORDANCE WITH CITY REGULATIONS. SHE IS NOW CHAIR OF OUR FELLOWSHIP COMMITTEE.

*** PASTOR BECOMES PRESIDENT OF SEARCH:**

SEARCH (SOUTH EAST ALLIANCE RESOLVED TO COMBAT HUNGER) IS MADE UP OF ABOUT 30 CHURCHES AND SOCIAL AGENCIES IN OUR NEIGHBORHOOD WHO ARE CONCERNED ABOUT HUNGER ISSUES. I WORKED WITH REV. JON SPENCER OF THE CANTON BAPTIST CHURCH FOR THE PAST SEVEN YEARS. JON LEFT IN 1997 TO GO TO ATLANTA AND SEARCH WAS WITHOUT A PRESIDENT. TO ASSURE THE CONTINUATION OF THIS PROGRAM AND TO STABILIZE IT, I TOOK ON THIS RESPONSIBILITY. OUR CHURCH PARTICIPATES WITH OTHER CHURCHES IN CANTON IN THE FOOD PANTRY LOCATED AT CANTON BAPTIST CHURCH. THE PANTRY PROVIDES FOOD BASKETS FOR NEEDY PERSONS AT HOLIDAY TIMES, AND PROVIDES FOOD AND SUPPLIES FOR NEEDY PERSONS IN EMERGENCIES. JOHN WILLIAMS OF OUR CHURCH HAS BEEN AN ACTIVE VOLUNTEER IN THIS PROGRAM. DURING THE YEAR WE HAVE BECOME CONCERNED ABOUT THE IMPACT OF WELFARE REFORM ON PEOPLE WHOSE ELIGIBILITY FOR FOOD STAMPS CAN RUN OUT AND THOSE WHO ARE UNEMPLOYABLE FOR REASONS OF HEALTH, CARE OF CHILDREN, JOB CHANGES AND OTHER FACTORS. TO SPEAK TO THESE ISSUES. WE APPLIED TO THE CENTER FOR POVERTY SOLUTIONS FOR A GRANT TO FUND A SUPERPANTRY AND RECEIVED THE GRANT OF \$2000. THIS IS DESIGNED TO ASSIST WELFARE RECIPIENTS TO MOVE FROM WELFARE TO WORK AND SELF-RELIANCE. WE SERVED EIGHT WOMEN. TWO GRADUATED FROM THE COURSE OF EIGHT SESSIONS. THIS IS A VERY DIFFICULT PROGRAM TO RECRUIT FOR BECAUSE OF THE LACK OF TRANSPORTATION OF THE PARTICIPANTS. WHEN YOU NEED \$3.00 PER DAY TO BUY A BUS PASS YOU THINK TWICE ABOUT MAKING THE TRIP TO OUR CHURCH. THE DIRECTOR FOR THE PROGRAM WAS CARLA ZINN. SHE WAS ABLY ASSISTED BY REBECCA ORENDORF AND SOME CHILD CARE VOLUNTEERS (SEE ATTACHED REPORT)

*** FOUR NEW CONFIRMANDS ARE PART OF THE CLASS OF 1999:**
GEORGE AND ANITA WILLIARS HAVE PLAYED A KEY ROLE IN DEVELOPING OUR CONFIRMATION CLASSES AND INVOLVING FORMER CONFIRMANDS IN LEADERSHIP IN WORSHIP AS IN "PRESENTING THE GIFTS OF BREAD AND WINE FOR THE LORD'S SUPPER", GREETING PEOPLE, AND RECEIVING THE OFFERING.

ANITA WITH THE SUPPORT OF OUR COUNCIL IS ASSISTING IN THE INVOLVEMENT OF YOUNG PEOPLE IN THESE FUNCTIONS. SHE ALSO TRAINS AND SUPERVISES THE ACOLYTES AS A PART OF THEIR CONFIRMATION EXPERIENCE.

*** PRISCILLA REGULARLY SENDS CARDS TO SHUT-INS: EACH WEEK CARDS ARE SENT TO SHUT-INS AND THOSE IN THE HOSPITAL. THESE ARE MUCH APPRECIATED BY OUR MEMBERS AND WE AS A CHURCH APPRECIATE PRISCILLA'S DEDICATED WORK IN THIS REGARD.**

*** JOINT MINISTRY WITH NEIGHBORING CHURCHES CONTINUES: THESE INCLUDE THE "BLESSING OF THE PALMS" ON PALM SUNDAY AT O'DONNELL SQUARE, THE "GOOD FRIDAY PROCESSION OF THE CROSS", THE "VACATION BIBLE SCHOOL" THE "BLESSING OF THE ANIMALS" AT O'DONNELL SQUARE, AND THE "INTERFAITH MUSIC FESTIVAL" THIS YEAR 450 PEOPLE MET AT ST. CASMIR'S FOR THE FESTIVAL AND RAISED OVER \$1000 DOLLARS. THIS WAS THE LARGEST FESTIVAL TO DATE.**

*** THINK TANK WORK CONTINUES: THE THINK TANK, MADE UP OF OUR COOPERATING CHURCHES PLANS ALL THE ACTIVITIES LISTED ABOVE. I AM CHAIR OF THIS GROUP. THIS IS IMPORTANT TO OUR FUND RAISING SINCE MANY MEMBERS OF OTHER CHURCHES COME TO SUCH EVENTS AS THE SOUR BEEF DINNER. FATHER JOE CAME TO BE WITH US IN THE EASTER SUNRISE SERVICES AND IN 1998 I SERVED MASS ON GOOD FRIDAY AT ST. BRIGID'S AND ATTENDED THE LENTEN SOUP PROGRAM THERE. THROUGH THE THINK TANK I ALSO JOINED WITH OUR PASTORS AND PRIESTS IN LEADING AN EIGHT SERIES FAITH AND LIFE PROGRAM AT THE HATTON CENTER. ONE OF THE BEAUTIFUL BI-PRODUCTS OF THIS RELATIONSHIP WITH ST. BRIGID'S THIS YEAR WAS A GIFT OF A "PEACE LILLY" GIVEN TO US BY FATHER JOE TO HELP CELEBRATE OUR 125TH ANNIVERSARY. IT REMAINS IN OUR CHURCH AS A PERMANENT GIFT TO REMIND US OF OUR FRIENDSHIP WITH THE CHURCH ACROSS THE STREET. AT OUR 125TH FATHER JOE GAVE US A PICTURE OF OUR TWO CHURCH TOWERS SIDE BY SIDE AND MARKING OUR BONDS OF FRIENDSHIP AND COOPERATION AS SISTER CHURCHES.**

*** SOUR BEEF DINNER ANOTHER SUCCESS: WITH THE LEADERSHIP OF ART JONES DOING THE AD BOOK, AND OLGA DE BLOOM, JIM TALAGSEN, JOHN PRICE, MARTY CRAIG, BILL VOELKER, AND PAUL BAUERSFELD, AND CLARENCE ROWELL, THE ALL CHURCH SOUR BEEF DINNER WENT VERY WELL THIS YEAR. WE HAVE A SOLID CONSTITUENCY OF PEOPLE WHO LOOK FORWARD TO THIS DINNER. THE "VIBES" WERE VERY GOOD FROM THOSE WHO**

ATTENDED THE DINNER. IT SUCCEEDED IN RAISING APPROXIMATELY \$13,000 FOR OUR CHURCH THIS PAST YEAR. HAD. THE DINNER WAS SOLD OUT. WE HAVE TO REMEMBER THAT THE LADIES' GROUPS WERE INVOLVED IN OTHER FUND RAISING PROGRAMS INCLUDING GAME DAYS, BAKE SALES, RAFFLES, CANDY SALES, TRIPS, AND OTHER WONDERFUL ACTIVITIES. WITHOUT THESE PROGRAMS OUR CHURCH WOULD BE IN BIG TROUBLE AND THE COMMUNITY WOULD MISS THE FUN AND FELLOWSHIP PROVIDED BY THESE AFFAIRS.

* SCOUT PROGRAM TO CELEBRATE 50 YEARS AT UNITED:
UNDER THE LEADERSHIP OF LESTER WOLF AS SCOUTMASTER AND CATHY HIGH AS CUB MASTER THE PROGRAM CONTINUED. IT IS DIFFICULT TO GET PARENTS INVOLVED IN PROVIDING LEADERSHIP FOR THE PROGRAM. MANY PEOPLE NOW WORK TWO JOBS.

* CHARLES WALLACE LEADS TAI CHI GROUP:
CHARLES FOUND THAT OLDER PERSONS NEED A MORE RELAXED LOW IMPACT TYPE OF EXERCISE AND HAS INTRODUCED TAI CHI AT UNITED. THIS PROGRAM HAD A LOYAL FOLLOWING BUT WAS DISCONTINUED WHEN CHARLES GOT A NEW JOB OPPORTUNITY WHICH REQUIRED HIM TO WORK AT NIGHT.

*INTERN JOINS OUR STAFF FOR ANOTHER YEAR:
JOYCE BARTON DAVIS, HAS BEEN OUR INTERN FOR THIS YEAR. JOYCE CAME FROM THE GRADUATE PROGRAM IN MINISTRY AT HOWARD UNIVERSITY SEMINARY. SHE IS AN ATTORNEY ADVISOR TO THE SOCIAL SECURITY ADMINISTRATION WHERE SHE HAS WORKED FOR 30 YEARS. SHE ALSO HAS HAD HER OWN LAW PRACTICE IN BALTIMORE. SHE ALSO IS A MINISTER AT MARTIN LUTHER KING JR. UNITED METHODIST CHURCH. ON TINSEL DAY LAST YEAR, MLK PEOPLE GAVE US FOR THE TOP OF OUR CHRISTMAS TREE-A PERMANENT ENDURING SYMBOL OF OUR ONENESS IN CHRIST. WE ARE ONE OF TWO CHURCHES (AMONG THE 20 IN OUR CHESAPEAKE ASSOCIATION) HONORED WITH AN INTERN THIS YEAR. WE ARE DELIGHTED TO HAVE JOYCE WITH US. EVEN THOUGH JOYCE DID NOT RECEIVE A STIPEND FROM THE CAC BECAUSE THEY CLOSED THAT PROGRAM, SHE CONTINUED WITH US THIS YEAR TO FINISH HER FINAL YEAR AT THE SEMINARY.

* PASTOR BECOMES ADJUNCT CHAPLAIN AT HOPKINS BAYVIEW
THE PASTOR HAS BECOME AN ADJUNCT CHAPLAIN AT THIS HOSPITAL. THIS GIVES ME AN INSIDE TRACK ON HELPING MANY OF OUR PEOPLE BOTH AT BAYVIEW AND THE BROADWAY HOPKINS HOSPITALS.

***BLOOD DRIVE:**

DURING THE YEAR, WITH THE LEADERSHIP OF DARLENE WATERS, WE MOUNTED TWO BLOOD DRIVES IN COOPERATION WITH THE AMERICAN RED CROSS. THE FIRST OF THESE WAS TO SECURE BLOOD FOR ZACHERY BUPP - A NEW BORN WHO NEEDED MUCH SURGERY. ZACHERY NEEDED 80 PINTS OF BLOOD. THE THREE DRIVES PRODUCED OVER 116 PINTS OF BLOOD WHICH WERE ABLE TO SAVE THE LIVES OF MORE 348 PEOPLE. AND HAD MUCH SUPPORT FROM THE COMMUNITY. DARLENE WAS HONORED BY THE AMERICAN RED CROSS FOR HER OUTSTANDING WORK IN THIS PROJECT.

***JOHN PRICE REBUILDS THE AIR CONDITIONING SYSTEM:**

DURING THE YEAR JOHN REBUILT AND REDESIGNED THE AIR CONDITIONING SYSTEM FOR THE CHURCH AND FELLOWSHIP HALL. BY DOING THE WORK HIMSELF JOHN SAVED HUNDREDS OF DOLLARS FOR THE CHURCH. WE ALL DEEPLY APPRECIATE THE INITIATIVE, CRAFTSMANSHIP, LEADERSHIP, AND FOLLOW THROUGH DEMONSTRATED BY OUR PROPERTY CHAIR.

THE WALL:

DURING THE YEAR JOHN AND HIS HELPERS BECAME AWARE OF LEAKS IN THE CHRISTIAN EDUCATION BUILDING. JOHN CALLED THIS TO THE ATTENTION OF THE CHURCH COUNCIL AND WITH THE SUPPORT OF COUNCIL HE GOT ESTIMATES ON THE REPAIR OF THE EXTERIOR BRICK OF THAT BUILDING PLUS THE ROOF AND LINTELS (NEED REPLACEMENT AS THEY ARE RUSTED OUT). WE ARE AWARE OF THE POSSIBILITY OF THE EXTERIOR POPPING BRICKS AS A RESULT OF THIS PROCESS. IT IS ESTIMATED THAT REPAIR OF THE BUILDING WILL COST AT LEAST \$300,000. OUR COUNCIL LOOKED AT SOME ALTERNATIVE SOLUTIONS TO THIS MAJOR PROBLEM. IF WE DO NOT TAKE ACTION WE COULD BE LIABLE FOR DAMAGE DONE BY FALLING BRICKS. CONTACTS HAVE BEEN MADE WITH THE CENTRAL ATLANTIC CONFERENCE, THE CITY AND THE STATE GOVERNMENT TO FIND FUNDS TO REPAIR THIS PART OF THE BUILDING. WE ARE CURRENTLY HOLDING CONVERSATIONS WITH SENATOR PERRY SFIKAS REGARDING AVAILABLE STATE FUNDS.

EXPRESSIONS OF THE LIFE OF THE CONGREGATION:

THANKS TO JOHN PRICE, JOHN STRONG, HENRY WILL, ART JONES AND OTHERS WHO HAVE DONE AN OUTSTANDING JOB FOR THE CHURCH IN MAINTENANCE AND HOUSEKEEPING. JOHN SUBSTANTIALLY CUT OUR COST OF HOUSEKEEPING BY USING CHURCH VOLUNTEERS TO WAX AND BUFF THE FLOORS. JOHN BRINGS TO THE PROPERTY CHAIR YEARS OF

PROFESSIONAL EXPERIENCE AS A PROPERTY MANAGER FOR THE SOCIAL SECURITY ADMINISTRATION BUILDING IN OUR AREA. JOHN IS ALSO A HANDS ON WORKER AND HAS SET A GOOD EXAMPLE IN STEWARDSHIP AND PLANNING THE CARE OF OUR PROPERTY. HE DID IT WITH HIS FATHER AT ANOTHER CHURCH IN HIS YEARS AS A YOUNG BOY. WE ARE PRIVILEGED TO HAVE HIS DEVOTION, TECHNICAL SKILL, AND LEADERSHIP. WITHOUT JOHN WE MIGHT NOT HAVE BEEN ABLE TO CONTROL OUR BUDGET IN THE LIGHT OF THE NEW PROJECTS WE COMPLETED THIS YEAR. JOHN HIRED DARLENE TO DO THE LIGHT HOUSEKEEPING IN THE PLANT.

THANKS TO THE SENIOR CHOIR WHOSE LOYAL DEVOTION HAS MADE POSSIBLE THE ONGOING WORK OF OUR CHURCH. AND THANKS TOO TO THOSE WHO SANG SOLOS, DUETS, AND TRIOS, DURING THE YEAR. SPECIAL THANKS TO ROB GUNDLACH, OUR ORGANIST AND CHOIR DIRECTOR WHOSE ARTISTIC SKILL, CREATIVITY, AND LEADERSHIP MADE ALL THIS POSSIBLE AND WHOSE WORK WITH DEACON TOM KUHL MUSIC DIRECTOR OF OUR LADY OF POMPEII AND BERNEDETTE VECI ORGANIST AND CHOIR DIRECTOR OF ST. CASMIR'S. THESE THREE COORDINATED MUSIC FOR THE INTERFAITH FESTIVAL AND MADE THAT ONE OF THE OUTSTANDING MUSICAL EVENTS IN THE LIFE OF OUR COMMUNITY AND CHURCH.

THANKS TO CAROL BORKMAN WHOSE CHILD CARE PROGRAM IS SO IMPORTANT TO THE LIFE OF OUR CHURCH AND WHO, WITH HER HELPERS, PROVIDES CARE WHILE PARENTS ATTEND CHURCH. THANKS ALSO FOR HER WORK AS CARE TAKER FOR WEDDINGS AND FUNERALS.

THANKS TO THE CHURCH SCHOOL TEACHERS AND TO CAROL AND CLARENCE ROWELL AND ED MYERS WHO HELP MAKE REAL OUR COMMITMENT TO "RAISING CHILDREN IN THE NURTURE AND ADMONITION OF THE LORD."

THANKS TO PAUL BAUERSFELD ("ST. PAUL"), ART JONES, AND CAL GUNDLACH FOR DEVOTED ASSISTANCE IN SERVING COMMUNION. THANKS TO BILL MEYERS FOR HIS LEADERSHIP IN READING THE SCRIPTURE FOR THE 8:00 AM SERVICE.

THANKS TO THE WOMEN WHO ARE THE BACKBONE OF THE CHURCH IN OUR TWO GROUPS, THE GUILD, AND THE LADIES AID. AND SPECIAL THANKS TO THOSE MEMBERS OF THE ALTAR GUILD WHO WORKED SO DILIGENTLY WITH THEIR CHAIRMAN TO SEE THAT THE ALTAR IS ALWAYS PREPARED FOR COMMUNION, SUNDAY WORSHIP, AND SPECIAL EVENTS SUCH AS TINSEL SUNDAY.

THANKS TO THE COUNCIL FOR THE MANY HOURS OF DEVOTED SERVICE IN FORMULATING POLICY, GIVING ATTENTION TO THE FINANCIAL DETAILS OF OUR OPERATION AND PLANNING AND DIRECTING THE FUTURE PROGRAM OF UNITED, PROVIDING SUCH VITAL SERVICES A USHERING AND ASSISTING IN SERVING COMMUNION AND IN SUPPORTING THE WORK OF THE PASTOR. WE THANK AGAIN CLARENCE ROWELL FOR HIS LEADERSHIP ROLE AS OUR PRESIDENT FOR ANOTHER YEAR AND NOW THE VICE PRESIDENT. ALL OF US ARE PLEASED THAT GEORGE NASSNER WILL BE OUR PRESIDENT IN 1999. HE WAS ELECTED AT OUR COUNCIL MEETING IN DECEMBER.

THANKS TO PASTOR ROY JOELLENBECK, OUR MINISTER OF VISITATION, FOR HIS SUBSTANTIAL CONTRIBUTION TO OUR MINISTRY TO THE "SHUT-INS" AND THOSE IN THE HOSPITAL. THANKS FOR HIS LOVING SUPPORT TO OUR MEMBERS AND FOR HIS PRAYERFUL MINISTRY. FEW PEOPLE ARE GIFTED WITH THE CAPACITY TO PRAY THAT ROY BRINGS TO OUR CHURCH.

THE BOTTOM LINE

THE TREASURER'S REPORT IS KEY TO UNDERSTANDING THE FINANCIAL VIABILITY OF OUR CHURCH AND SO THE PASTOR SHALL LEAVE THAT TO HER. THIS YEAR HOWEVER, WE OWE ANOTHER DEBT OF GRATITUDE TO DARLENE WATERS OUR TREASURER AND TO CALVIN GUNDLACH WHO FULFILLED THE DEMANDING TASK OF FINANCIAL SECRETARY. HE DID IT WITH THE SUPPORT OF HARVEY JACOB IN THE FISCAL AREA, AND JOHN PRICE AND CASS YOUNG ON THE COMPUTER. WE THANK THEM TOO.

HOWEVER, WE ALL KNOW SOMETHING WHICH IS EVEN MORE IMPORTANT THAN THE FINANCIAL RESULTS. JESUS SAID "WHERE YOUR TREASURE IS, THERE IS YOUR HEART ALSO. SO THE FUTURE OF OUR CHURCH WILL BE DETERMINED BY HOW FAITHFUL WE ARE TO THE CALL OF CHRIST. THAT IS WHERE OUR TREASURE IS AND THE KEY TO THAT CALL IS THE COMMITMENT OF OUR PEOPLE TO PROCLAIMING THE GOSPEL. IF WE ARE COMMITTED, WE WILL BE INVITING NEW PEOPLE TO JOIN THE CHURCH AND TELLING OF THE GREAT THINGS GOD HAS DONE FOR US PERSONALLY AND FOR THE CHURCH. IF WE DO THAT THE CHURCH WILL GROW. IF WE ARE A HAPPY COMMITTED PEOPLE, NEW PERSONS WILL WANT TO BE A PART OF THE CHURCH BECAUSE THEY WILL KNOW THAT THIS CHURCH IS WHERE PEOPLE LOVE ONE ANOTHER. THE LOVE WHICH WE SHARE FOR ONE ANOTHER AND WHICH THE PASTOR HAS FOUND HERE, IS OUR GREATEST AND MOST VALUABLE JEWEL. IT EXIST BECAUSE UNITED IS A FAMILY CHURCH ROOTED IN FAITH. THIS IS WHY WE CALL OURSELVES, AS DID

STATISTICAL RECORD OF SERVICE BY THE MONTH 19 98

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	19	22	13	19	19	9	10	18	11	15	18	187
HOSPITAL*	11	14	10	11	7	19	4	12	11	6	9	6	120
ADMIN*	9	19	32	12	7	26	11	1	17	11	10	24	179
GROUPS	5	6	17	4	3	2	0	1	9	13	8	7	75
WEDDINGS*	4	5	6	3	3	4	2	2	0	0	1	2	32
BAPTISM*	0	2	1	2	5	0	1	7	1	6	6	0	31
FUNERALS*	6	0	3	7	15	0	4	5	4	0	15	2	61
TOTALS	49	65	91	52	59	70	31	38	60	47	64	59	685
LOSS OR GAIN	0	16	26	-39	7	11	-39	7	22	-13	17	-5	10

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	7	4	34	15	9	15	25	15	7	4	14	27	176
HOSPITAL*	22	15	12	9	20	8	12	3	0	9	3	5	118
ADMIN*	14	5	12	11	7	7	7	3	4	17	6	13	106
NEW-MEM*	0	0	0	0	0	0	0	0	0	0	0	0	0
GROUPS	4	3	2	8	3	0	9	0	2	4	1	4	40
WEDDINGS*	0	0	0	0	0	0	0	0	0	0	0	0	0
BAPTISM*	0	0	0	0	0	0	0	0	0	0	0	0	0
FUNERALS*	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	47	27	60	43	39	30	53	21	13	34	24	49	440
LOSS OR GAIN	0	-20	33	-17	-4	-9	23	-32	-8	21	-10	25	2

EARLY CHRISTIANS, "FOLLOWERS OF THE WAY"- FOLLOWERS OF A WAY OF LIFE AND "CHILDREN OF GOD".

FOR HIS CURRENT WORK THIS PAST YEAR, THE PASTOR, ON BEHALF OF THE CONGREGATION EXPRESSES OUR THANKS TO CLARENCE ROWEL, OUR PRESIDENT. IT IS A TOUGH JOB TO BE A COUNCIL PRESIDENT IN THESE DIFFICULT TIMES WHEN WE HAVE BEEN INVOLVED IN SO MUCH CHANGE. WE APPRECIATE THE STEADY AND DISCIPLINED AND CARING LEADERSHIP HE HAS GIVEN US FOR ANOTHER YEAR.

THIS REPORT IS A PART OF OUR RECORD OF MINISTRY TOGETHER AS "FOLLOWERS OF THE WAY OF JESUS". IT IS GOOD THAT WE UNDERSTAND THE DETAILS OF OUR WORK, THE IMMENSE SCOPE OF OUR MINISTRY AND THAT WE APPRECIATE THE INVOLVEMENT OF SO MANY PERSONS WHO HAVE MADE IT POSSIBLE.

THE PASTOR HAS THOUGHT ABOUT WHAT CHARACTERIZES OUR CHURCH. HE CAN ONLY CONCLUDE THAT IT IS THE GREAT LOVE WHICH PEOPLE SHOW FOR ONE ANOTHER. THIS IS OUR GREATEST SINGLE STRENGTH. IN SPIRITUAL TERMS HE HAS ATTEMPTED TO SYMBOLIZE THIS LOVE IN BAPTISM WHEN WE RAISE UP A BABY AND SAY THESE WORDS FROM THE FIRST LETTER OF JOHN (I JOHN 3:1)

"SEE WHAT LOVE THE FATHER HAS GIVEN YOU, THAT WE SHOULD BE CALLED THE CHILDREN OF GOD, AND THAT IS WHAT WE ARE!" THAT MY FRIENDS IS WHAT WE ARE CALLED TO BE, "CHILDREN OF GOD: AND IT IS OUR FAITH AND CALLING TO THAT "WAY OF LIFE" WHICH WILL INSURE OUR SURVIVAL AS A PEOPLE OF GOD AND EXPAND OUR MISSION TO THE CANTON-HIGHLAND TOWN COMMUNITY AND TO THE WORLD AT LARGE.

SUNDAY ATTENDENCE DEC 1998

SERVICE	8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE	1997	29	30	54	27	140	0	0	0
ATTENDANCE	1998	47	43	48	0	138	0	0	0

LOSS OR GAIN	1998	18	13	-6	-27	-2	0	0	0

SERVICE	10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE	1997	74	77	68	67	286	131	48	179
ATTENDANCE	1998	68	129	73	93	363	158	35	193

LOSS OR GAIN	1998	-6	52	5	26	77	27	-13	14

NET TOTALS	1998	12	65	-1	-1	75	27	-13	14
COMBINED	1997	426	{1}	% CHANGE	0.1760563		179	{1}	
COMBINED	1998	501	{2}				193	{2}	

PERCENT CHANGE		1.17	{3}				10.7	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1997 TO 19 98

	JAN	FEB	MAR	APR	MAY	JUN
1998	-66	-13	-215	116	-75	22
% 1998	-19	-4	-34	22	-14	5

	JUL	AUG	SEP	OCT	NOV	DEC
1998	7	20	227	-1	79	75
% 1998	2	5	42	0	17	17

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

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UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD, 21224
MEMBERSHIP STUDY
ROBERT M. ARMSTRONG, PASTOR
DECEMBER 28, 1998

DRAFT

This study includes the new members who have joined the church in the eight and one half years (1990-1998) that Pastor Armstrong has been the minister of the church. It also includes a list of Confirmands, marriages and baptisms. In addition we include the substantial number of members who have died during this same period. It does not include those who have moved out of the area (many to the suburbs).

Working in building the membership of the church has been hard going. Many families do not have a tradition of going to church. This is evident in the 157 baptisms of children where the families have been involved but have not become active church members and also in the 91 weddings which have been performed. In the case of baptisms where parents pledge to "raise their child in the knowledge and love of the Lord", often both parents are working and often on Sunday and in the case of weddings, the young people are just not interested in institutional membership in any church. Some of our difficulty is because our church has not always been welcoming to new members (race, class, and dress are among the obstacles put in the way of new people) In addition

some of the damage to the church was done by a former minister who was involved with a member of the choir. He was forced out at a congregational meeting and this created conflict which has taken years to overcome and drove many old members to leave the church. My guess is that it took five years of my ministry to heal much of the damage to relationships. Warming up the church so it is welcoming to new people has been a major task of the Pastor.

Our experience is that it takes hours of time to build trust relationships with new people. Often persons become members because the church has met a personal need such as prayer at a time of illness, hospital visits, marriage counseling, death of a loved one. In addition we have tried to open ourselves to cooperative relationships with other churches in the area and to serving human needs such as a school of children 2-4 years of age, Boy Scouts, Cub Scouts, SUPER PANTRY (program for single person heads of household to help them move from welfare to work and self reliance). Through SEARCH (SOUTH EAST ASSOCIATION RESOLVED TO COMBAT HUNGER) we run a food bank for the poor in cooperation with churches in Canton-Highlandtown and raise money for SUPERPANTRY from funds provided to our SEARCH Organization. In addition we have sponsored Confirmation Classes, Church School, Bible Study, Woman's Groups, cultural activities such as piano lessons and dancing lessons and now a space for an N.A. group. In addition we have done funerals with

those persons in the community who asked us and of course marriages and baptisms and we minister to about 50 shut-in persons regularly. Our Church is known for its famous sour beef dinners. These bring together persons from our church with those in the community. Some of our brothers and sisters work in our dinner to help serve and prepare the meal and many friends of the church come to renew old acquaintances (we serve about 1300 meals in the October All Church Dinner). These dinners are integral to our financing the church. In addition through the THINK TANK Ministerial Group we conduct a "Blessing of Palms" on Palm Sunday, Procession of the Cross" to all the churches and Praying for them on Good Friday, running a "Vacation Church School" in June, "Blessing the Animals" in October, and the "Interfaith Music Festival" in December. Much of this activity gives us the opportunity to talk with new persons in the community and to invite them to church. An important aspect of all this is that you don't build a church around a Pastor. Unless the congregation is involved in pushing for growth little happens. We need to take a good look at this aspect of ministry. for unless we are open to multiple ways of meeting new people and establishing relationships we can not hope to grow.

Part of our strategic problem is that about 50% of our members now live outside the neighborhood. Therefore they do not have the same interest in the church and community that they had as

residents. This leaves the bulk of this work to the Pastor who does live here.

DEATHS:

During my eight and a half years we have had many illnesses and deaths. Many persons in the community have come to the church to ask that we officiate at funerals or provide funeral services in the church. Some persons have come to join the church as a result of a funeral services (attached you will find a listing of funerals from 1990 - 1997). We had 232 funerals (or an average of 29 funerals per year) during this period. As you will see it takes a major growth spurt in new members to keep up with the losses alone. We estimate that 100 church members were added during the eight and a half years. Some attended church on only major holidays but supported the church financially.

CONFIRMANDS:

Confirmation is a stage of passing from childhood to adult and one of growing into responsible leadership in the church. During the years, 1990 to 1997 53 young people were confirmed in our Church. The pattern for so many Confirmands, however, is to switch activities to sports and school. Parents believe that children must make up their own mind about going to church. There are a few confirmands still active in the church including Toni and David Hines, Christina and Annette, and Kenneth Williar, Mary Cullotta,

Christopher and Bernie Daniloski, and Rose Kucharczyk. (See attached study of confirmands)

MEMBERSHIP:

The attached statistics indicate that 100 adult persons became members during the eight and a half years of ministry. Estimated current membership (including those who still consider themselves members even though they have not been active) is about 400.

SUMMARY 1990-1998

<u>CATEGORY</u>	<u>TOTAL</u>
<u>NEW MEMBERS</u>	<u>100</u>
<u>BAPTISMS</u>	<u>157</u>
<u>WEDDINGS</u>	<u>91</u>
<u>CONFIRMANDS</u>	<u>53</u>
<u>FUNERALS</u>	<u>232 (CHURCH & COMMUNITY)</u>
<u>SHUT-INS</u>	<u>400</u>
TOTAL CONTACTS:(W) FAMILIES OTHER THAN WORSHIP=	1033

While it has been difficult to hold new persons in our church membership (because of the flight to the suburbs, both parents working, and the lack of a tradition of raising children in church), the large number of baptisms of children of young families suggests a commitment to giving children the right start in life and some real interest on the part of their parents in giving them exposure to the teachings of the church. We see a similar phenomenon in the 232

requests for funerals. Many person consider themselves members when faced with the need of a funeral or a serious illness requiring ministry at the hospital or emergency room. There we meet person who have suffered deep losses and require initially such support. in the process of COUNSELLING families in baptism, weddings, and funeral, and more intensively in confirmation and in our visits to shut-ins we taught the principles of our faith to an estimated 1033 families. This is apart from our worship services and church school, and vacation bible school. The large number of shut-ins (50) each year has placed a substantial drain on our pastors and members. However, visiting the sick is a key expectancy of all of us when we think about our relationship to the church.

During these eight and a half years we made additional contacts with families through P.A.C.T., Boy Scouts, Cub Scouts, Dance Groups for Adults, Dancing classes for children, N.A., Piano lessons, bowling, & Tia Chi. The P.A.C.T. Program Learning Center reaches 40 children 2-4 years old and 40 adults in parenting classes.

1999 COUNCIL COMMITTEES

AUDITING (1999 Books) (Chair and 2 members)

J. Edwin Myers (Chair)	410-288-2368
Calvin Gundlach	410-732-6752
Harvey Jacob	410-679-6163
Darlene Waters	410-675-3932

ALTAR (Chair and 1 member)

John Williams (Chair)	410-327-2064
Elizabeth Weitzel	410-675-8530
Olga deBloom	410-574-3091
Gorge Finnerty	410-437-9132
Helen Bogucki	410-276-8447
Lois Duvall	410-485-3076

CALENDAR (Chair and Recording Secretary)

Anita Williar (Chair)	410-342-7825
Darlene Waters (Church Secretary)	410-675-3832
Catherine Young (Church Secretary)	410-276-2388

CHRISTIAN EDUCATION (Chair and Organizational Representatives)

Clarence Rowell (Chair)	410-866-3522
Olga deBloom - Young Women's Guild	410-327-7851
Margaret (Marty) Craig - Ladies' Aid Society	410-675-2251
Bill Raddatz - Senior Choir	410-285-0894
Robert Gundlach - Director of Music	410-732-6752
Lester Wolf - Boy Scout Troop #19	410-563-1317
Darlene Waters - United Endeavor	410-675-3832
Paul Bauersfeld - United Bowling League	410-284-2474
Clarence Rowell - Church School	410-866-3522
Jo Ellen Shorb - PACT Program	410-342-7721

FELLOWSHIP (Chair and 3 members)

Olga deBloom (Chair)	410-327-7851
Baptist Hoffman	410-282-2683
Jim Tallagsen	410-686-6723
John Strong	410-284-6917
John Price	410-282-5519
Elizabeth Weitzel	410-675-8530
Helen Bogucki	410-327-2064
Arthur Jones	Unlisted
Grace Fader	410-391-4358

FINANCE (Treasurer, Financial Secretary and 2 members)

Darlen Waters (Co-Chair)	410-675-3932
Calvin Gundlach (Co-Chair)	410-732-6752
Harvey Jacob	410-679-6163
George Finnerty	410-439-9132

MEMBERSHIP (Chair and 4 members)

Catherine Young (Chair)	410-276-2388
Elizabeth Weitzel	410-675-8530
Paul Bauersfeld	410-284-2474
Harvey Jacob	410-276-6163
George Nassner	410-444-2511

PROPERTY (Vice President and 3 members)

John Price (Chair)	410-282-5519
Clarence Rowell (Vice President)	410-644-2703
Jim Tallagsen	410-686-6723
John Strong	410-284-6917
Henry Will	410-644-0844
Waverly (Dick) Loving	410-288-3685
Arthur Jones	Unlisted

MUSIC (Council Member, Pastor, and Organist)

Darlene Waters (chair)	410-675-3932
Pastor Robert Armstrong	410-276-0621
Robert Gundlach	410-732-6752

SPIRITUAL (Chair and 5 members)

Baptist Hoffmann (Chair)	410-282-2683
John Williams	410-327-2064
George Nassner	410-444-2511
Marty Clement	410-276-0621
Florence Gundlach	410-732-6752
Elizabeth Weitzel	410-675-8530

USHERING (8:00 a.m.) (Head Usher and 4 assistants)

George Nassner (Head Usher)	410-444-2511
Harvey Jacob	410-679-6163
John strong	410-284-6917
George Finnerty	410-439-9132
Arthur Jones	Unlisted

(10:30 a.m.) (Head Usher and 4 assistants)

Anita Williar (Head Usher)	410(342-7825
John Price	410-282-5519
John Williams	410-327-2064
Catherine Young	410-276-2388
Clarence Rowell	410-866-3522

LIAISION PERSONS

Bill Raddatz - The Choirs	410-285-0894
J. Edwin Myers - Church School	410-288-2358

FINANCIAL REPORT 1998

Monthly Revenue	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
REGULAR ENVELOPES-----	4708.50	5062.05	6595.05	5849.65	5149.00	5627.50	4484.00	6653.52	5341.50	4878.00	6028.10	5768.60	66145.47	63500.00
COMMUNION ENVELOPES-----	355.50	325.00	307.00	571.00	424.00	367.50	268.00	317.00	318.00	298.00	310.00	324.00	4185.00	3500.00
HOLIDAY & SPEC DAY ENV---	197.00	0.00	74.00	1530.50	141.00	226.50	25.00	0.00	2.00	0.00	366.25	911.00	3473.25	3500.00
INITIAL ENVELOPES-----	123.00	18.00	5.00	4.00	3.00	4.00	0.00	1.00	0.00	0.00	1.00	6.00	165.00	250.00
IMPROVEMENT ENVELOPES----	361.50	376.00	353.50	313.00	425.00	332.50	384.70	331.00	338.50	345.00	307.50	362.00	4230.20	4800.00
QUARTER FOLDERS-----	125.00	119.50	433.50	1247.00	71.75	0.00	0.00	15.00	0.00	0.00	71.50	1643.00	3726.25	4500.00
MEMORIALS-----	1273.00	261.00	3669.00	1598.00	1050.00	1119.00	417.00	1498.00	824.00	285.00	4017.00	3178.00	19189.00	16500.00
LOVE GIFTS-----	2195.00	120.00	366.00	325.00	150.00	88.00	2550.00	3093.70	75.00	1325.00	850.00	2485.00	13622.70	9000.00
UNITY CANDLES-----	0.00	25.00	0.00	25.00	100.00	75.00	25.00	65.00	50.00	25.00	5.00	0.00	395.00	750.00
POOR BOX-----	22.85	26.42	28.17	26.25	22.19	43.03	12.00	49.05	16.11	24.86	31.54	39.49	341.96	400.00
PENNIES FOR HEAVEN-----	16.48	7.18	40.04	29.78	10.26	19.99	6.24	17.73	5.15	12.11	34.05	11.57	210.58	200.00
U.E.C. Organization Gifts	0.00	3000.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3400.00	3000.00
LOOSE MONEY-----	42.00	40.25	112.92	230.44	75.75	43.19	92.05	60.72	228.35	101.77	131.64	183.40	1342.48	1500.00
(Designated) DONATIONS	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
HOLIDAY FLOWERS-----	45.00	0.00	10.00	225.00	50.00	0.00	0.00	0.00	0.00	0.00	75.00	70.00	475.00	1000.00
ONE GREAT HOUR OF SHARING	75.00	0.00	73.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.00	300.00
NEIGHBORS IN NEED-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00	0.00	0.00	87.00	300.00
HOFFMAN & HOMEWOOD HOME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00
OTHERS-----	0.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	
BOILER FUND	0.00	241.30	307.00	169.18	59.55	44.00	35.00	10.00	0.00	5.00	0.00	0.00	871.03	
ORGAN & MUSIC FUND	0.00	10.00	50.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	1000.00	1085.00	450.00
(Miscellaneous) REVENUES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SUPPERS & LUNCHEONS-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13311.19	0.00	565.00	13876.19	10000.00
RAFFLES-----	22.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.00	1212.00	1053.50	0.00	2636.00	3500.00
AD BOOKS-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
FUND RAISERS-----	1114.00	0.00	0.00	0.00	0.00	358.00	150.00	100.00	249.90	0.00	606.00	669.00	3246.90	1500.00
SALE OF MISC. ITEMS-----	5.00	8.00	3.00	37.00	58.50	2.25	1.00	11.50	2.00	24.00	12.00	9.50	173.75	300.00
VENDING MACHINE-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	200.00
USE OF CHURCH FACILITIES-	0.00	0.00	430.00	42.00	320.00	50.00	66.38	0.00	0.00	0.00	380.00	353.00	1641.38	2000.00
OTHER (GENERAL FUND)-----	0.00	160.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	1290.00
INTEREST ON ACCOUNTS-----	903.39	611.16	535.71	584.47	576.35	594.54	577.68	599.68	616.22	598.66	1845.00	591.16	8634.02	8200.00
REMEMBRANCES (WILLS)-----	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TOTAL REVENUE	11584.72	10410.86	13792.89	12862.27	8811.35	9040.00	9094.05	12822.90	8414.73	22532.59	16125.08	18301.72	153793.16	141640.00

(Cost of revenue)	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SUPPER & LUNCHEON COSTS										5787.13			5787.13	4700.00
RAFFLE COSTS-----		20.00					36.00		15.00	600.00			671.00	50.00
AD BOOK COST-----	128.00												128.00	100.00
FUND RAISING COSTS-----	959.00	487.50		15.00	643.13	23.50	20.80	31.60	28.40		90.00		2298.93	1000.00
ENVELOPE & FOLDER COSTS--			757.65								185.71		943.36	900.00
DIRECT COST OF REVENUE---			10.40		58.95	8.00						13.50	90.85	
TOTAL COST OF REVENUE	1087.00	507.50	768.05	15.00	702.08	31.50	56.80	31.60	43.40	6387.13	275.71	13.50	9919.27	6750.00

TOTAL REVENUE-REV EXPENSE 10497.72 9903.36 13024.84 12847.27 8109.27 9008.50 9037.25 12791.30 8371.33 16145.46 15849.37 18288.22 143873.89

(Pastors) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
PASTORS SALARY-----	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	2358.30	28299.60	28300.00
PASTORS SOCIAL SECURITY--	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	316.66	3799.92	3799.00
PASTORS MEDICARE-----	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	74.06	888.72	889.00
PASTORS AUTO ALLOWANCE---	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	215.00	2580.00	2580.00
PASTORS HEALTH CARE-----			682.09			682.09		682.09				925.09	2971.36	2550.00
PASTORS PENSION-----			1394.30			1394.30		1394.30				1394.30	5577.20	5577.00
FUEL OIL PARSONAGE-----	92.77	194.25	95.27	74.72		69.18				130.29	42.14	70.61	769.23	1100.00
ELECTRIC PARSONAGE-----	114.53	95.00	106.14	108.00	121.93	206.29	376.33	330.60	379.47	212.42	110.99	117.42	2279.12	1400.00
TELEPHONE PARSONAGE-----	31.51	38.76	38.17	31.36	33.74	52.23	54.34	151.59	32.17	36.52	33.57	32.90	566.86	500.00
WATER AND SEWER PARSONAGE		112.46			121.11			92.21			171.33		497.11	400.00
MAINTENANCE PARSONAGE----		119.03	89.99	125.94		169.90				268.85			773.71	700.00
PASTOR OF VISITATION-----	173.75		543.75	277.50	202.50		165.00	412.50	105.00	75.00	165.00	120.00	2240.00	3500.00
GUEST PASTOR-----						150.00							150.00	400.00
TOTAL PASTORIAL EXPENSE	3376.58	3523.52	5913.73	3581.54	3443.30	5688.01	3559.69	6027.31	3480.66	3687.10	3487.05	5624.34	51392.83	51695.00

(Office) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
SECRETARIES SALARIES-----	1540.00	1200.00	1200.00	1200.00	1500.00	1200.00	1500.00	1200.00	1200.00	1500.00	1200.00	1740.00	16180.00	15600.00
SECRETARIES SOC. SECURITY	95.48	74.40	74.40	74.40	93.00	74.40	93.00	74.40	74.40	93.00	74.40	101.68	996.96	967.00
SECRETARIES MEDICARE-----	22.33	17.40	17.40	17.40	21.75	17.40	21.75	17.40	17.40	21.75	17.40	23.78	233.16	226.00
OFFICE SUPPLIES-----	73.07	325.91	344.98	337.32	179.80	119.43	69.16	254.79	59.94	213.87	93.58	82.50	2154.35	2500.00
POSTAGE-----	166.69	118.52	50.27	58.61	124.84	64.00	5.00	73.00	74.64	65.93	192.70	110.84	1105.04	1000.00
PRINTING AND COPYING-----	220.60	196.91	80.00		113.89		40.00	286.67	42.41	161.37	107.96	113.25	1363.06	1000.00
Employee's Insurance													0.00	
BANK CHARGES-----							5.00				14.20	18.30	37.50	150.00
TOTAL OFFICE EXPENSE	2118.17	1933.14	1767.05	1687.73	2033.28	1475.23	1733.91	1906.26	1468.79	2055.92	1700.24	2190.35	22070.07	21443.00

(Maintenance)CHURCH SCH,	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
JANITOR / CUSTODIAN-----		210.00	168.00	168.00	210.00	168.00	210.00	168.00	168.00	210.00	168.00	210.00	2058.00	6000.00
JANITOR SOCIAL SECURITY--		13.01	10.41	10.41	13.00	10.41	13.02	10.41	10.41	13.01	10.41	13.01	127.51	
JANITOR MEDICARE-----		3.05	2.43	2.43	3.05	2.43	3.03	2.43	2.43	3.04	2.43	3.04	29.79	
INSURANCE CHURCH-----	1490.00		1487.00		1487.00			1487.00	98.00		1570.00		7619.00	6500.00
WORKMANS COMPENSATION----	831.00										831.00		1662.00	1800.00
FUEL OIL CHURCH-----													0.00	
GAS CHURCH-----	915.98	799.76	819.18	590.83	245.87	120.28	71.79	71.37	195.34	77.33	204.41	548.25	4660.39	7000.00
ELECTRIC CHURCH-----	46.12	36.95				30.34	100.29	111.04	63.92	78.43	46.37	13.00	526.46	900.00
TELEPHONE CHURCH-----	108.80	130.41	97.87	107.79	14.84	241.27	101.72	119.31	174.90	120.40	130.05	12.63	1359.99	1200.00
WATER AND SEWER CHURCH---		156.69			156.69			162.09			169.20		644.67	650.00
MINOR REPAIRS CHURCH----	250.92	282.30	247.50	144.90	220.26	178.80		33.42		29.50	106.37	65.00	1558.97	2000.00
MAINT. SUPPLIES & SERVICE	114.29	103.25	60.17	26.05	100.85	270.85	18.67	10.84		9.52	4.10	145.55	864.14	1500.00
CLEANING SUPPLY & SERVICE	235.23	154.34	80.52	24.43	403.94		72.98		102.80	232.71	122.66	83.00	1512.61	2500.00
TOTAL MAINTENANCE CH.& SC	3992.34	1889.76	2973.08	1074.84	2855.50	1022.38	591.50	2175.91	815.80	773.94	3365.00	1093.48	22623.53	30050.00
(Benevolences)	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
CENTRAL ATLANTIC CONFERENCE								500.00			500.00		1000.00	1000.00
CHESAPEAKE ASSOCIATION---								750.00			750.00		1500.00	1500.00
EDEN SEMINARY-----								150.00			150.00		300.00	300.00
LANCASTER SEMINARY-----								150.00			150.00		300.00	300.00
HOFFMAN HOME-----								100.00			100.00		200.00	200.00
HOMWOOD HOME-----								100.00			100.00		200.00	200.00
SALVATION ARMY-----								50.00			50.00		100.00	100.00
ONE GREAT HOUR OF SHARING								150.00			150.00		300.00	300.00
NEIGHBORS IN NEED								150.00			150.00		300.00	300.00
OTHER BENEVOLENCES-----			50.00	471.70							30.00		551.70	150.00
BALTO. U.C. MINISTRIES---	400.00							200.00			200.00		800.00	400.00
TOTAL BENEVOLENCES	400.00	0.00	50.00	471.70	0.00	0.00	0.00	2300.00	0.00	0.00	2330.00	0.00	5551.70	4750.00
(Sanctuary) EXPENSES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
MUSIC DIRECTOR-----	749.50	749.50	749.50	749.50	749.50	749.50	749.50	749.50	749.50	749.50	749.50	799.50	9044.00	8994.00
MUSIC DIR. SOC SECURITY--	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.47	46.77	46.47	46.47	557.94	558.00
MUSIC DIRECTOR MEDICARE--	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	10.87	130.44	130.00
GUEST ORGANIST-----							60.00	120.00	60.00				240.00	350.00
MUSIC & CHOIR SUPPLIES---			32.95	50.00			148.00		32.95	42.12			306.02	450.00
ORGAN REPAIR & SERVICES--		250.00			232.50								482.50	600.00
CHOIR OUTING-----											200.00		200.00	200.00
ALTER & SANCTUARY SUPPLY-	63.25		27.90	98.88		49.38			37.07		153.50	1583.66	2013.64	750.00
FLOWERS AND DECORATIONS-		3.00	38.50	425.25	42.35	53.00	29.75	3.50	3.50	18.54	43.50	8.00	668.89	750.00
RECEPTIONS & REFRESHMENTS	285.73	15.99	28.72	304.40	15.85		9.00	48.46	54.73	16.71	33.97	820.74	1634.30	750.00
NURCERY ATTENDENT-----	60.00	60.00		60.00	60.00				60.00	60.00	60.00	110.00	530.00	720.00
ADVERTISING-----		187.95		187.95						187.95			563.85	1200.00
MISCELLANEOUS EXPENSES---	22.08	32.08	500.00	20.90	43.82	150.00	6.37	241.00			3.50	29.99	1049.74	1500.00
TOTAL SANCTUARY EXPENSES	1237.90	1355.86	1434.91	1954.22	1201.36	1059.22	1059.96	1219.80	1055.09	1132.46	1301.31	3409.23	17421.32	16952.00

Equipment & Improvements	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL	BUDGET
PURCHASE OF EQUIPMENT----		6111.50						601.88	129.99				6843.37	5000.00
MAJOR REPAIRS OR IMPROVE.	3165.90	2000.88	885.00			794.94	691.44		1362.34		2201.78		11102.28	5000.00

TOTAL EQUIPMENT & IMPROV.	3165.90	8112.38	885.00	0.00	0.00	794.94	691.44	601.88	1492.33	0.00	2201.78	0.00	17945.65	10000.00
(Totals)														

TOTAL REVENUE	11584.72	10410.86	13792.89	12862.27	8811.35	9040.00	9094.05	12822.90	8414.73	22532.59	16125.08	18301.72	153793.16
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TOTAL ALL OPERATING EXP	15377.89	17322.16	13791.82	8785.03	10235.52	10071.28	7693.30	14262.76	8356.07	14036.55	14661.09	12330.90	146924.37
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TOTAL REV AFTER EXPENSES	-3793.17	-6911.30	1.07	4077.24	-1424.17	-1031.28	1400.75	-1439.86	58.66	8496.04	1463.99	5970.82	6868.79
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(Accounts)	JANUARY.	FEBRUARY.	MARCH.	APRIL.	MAY.	JUNE.	JULY.	AUGUST.	SEPTEMBER.	OCTOBER.	NOVEMBER.	DECEMBER.
CHECKING ACCOUNTS	12266.45	4816.29	12770.68	14313.34	12679.62	15682.07	21770.82	27714.82	19616.67	28623.48	13803.93	20027.35
HOPKINS FEDERAL SAVINGS	44281.54	44281.54	38281.54	38281.54	38281.54	38281.54	38281.54	38281.54	38281.54	38281.54	54512.11	54512.11
C.D.EASTERN SAVINGS-----	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00	100000.00
PETTY CASH -----	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00

TOTAL ALL FUNDS	156747.99	149297.83	151252.22	152794.88	151161.16	154163.61	160252.36	166196.36	158098.21	167105.02	168516.04	174739.46
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ONE HUNDRED TWENTY FIFTH ANNIVERSARY

INCOME				75.00	500.00	2344.00	4688.00	7554.00	2038.00	1109.00	255.00		18563.00
EXPENSES				1050.00	71.00	508.45		170.14	9032.19				10831.78
DIFFERENCE				-975.00	429.00	1835.55	4688.00	7383.86	-6994.19	1109.00	255.00	0.00	7731.22

SPECIAL ACCOUNT (P.A.C.T)	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	YEAR TOTAL
TOTAL ALL INCOME-----		1414.45	3784.29		1559.58	3360.85				1162.62	1761.15	2069.12	15112.06
TOTAL ALL EXPENSES-----	1414.45	1953.32	1830.97	1559.58	2198.23	1162.62			1162.62	1761.15	2069.12	1816.92	16928.98
DIFFERENCE	-1414.45	-538.87	1953.32	-1559.58	-638.65	2198.23	0.00	0.00	-1162.62	-598.53	-307.97	252.20	-1816.92

**UNITED EVANGELICAL CHURCH
FINANCIAL REPORT 1998**

	BUDGET 1998	ACTUAL 1998	BUDGET 1999
DONATIONS			
Regular Envelopes	63,500.00	65,923.77	63,500.00
Communion Envelopes	3,500.00	4,185.00	3,500.00
Holiday & Special Day Envelopes	3,500.00	3,473.25	3,500.00
Initial Envelopes	250.00	165.00	200.00
Improvement Envelopes	4,800.00	4,230.20	4,200.00
Quarter Folders	4,500.00	3,726.25	4,000.00
Memorials	16,500.00	19,189.00	15,500.00
Love Gift	9,000.00	13,622.70	10,000.00
Unity Candle	750.00	395.00	500.00
Poor Box	400.00	341.96	300.00
Pennies for Heaven	200.00	210.58	200.00
UEC Organization Gifts	3,000.00	3,400.00	3,200.00
Miscellaneous Cash Donations	1,500.00	1,342.48	1,500.00
Holiday Flowers	1,000.00	475.00	750.00
One Great Hour of Sharing	300.00	203.00	300.00
Neighbors In Need	300.00	87.00	200.00
Hoffman & Homewood Homes	200.00		100.00
Remembrances & Bequests			
Music & Organ fund	450.00	1,085.00	400.00
New Heating System		871.03	
MISCELLANEOUS REVENUES			
Suppers & Luncheons	10,000.00	13,876.193	11,000.00
Raffles	3,500.00	2,636.00	3,000.00
Ad Booklet	1,000.00		1,000.00
Fund Raisers	1,500.00	3,246.90	1,500.00
Sale of Miscellaneous Items	300.00	173.75	300.00
Vending Machine	200.00	132.00	200.00
Use of Church Facilities	2,000.00	1,641.38	1,200.00
Interest on Accounts	8,200.00	8,634.02	8,200.00
Other (General Fund)	1,290.00	526.70	1,345.00
TOTAL REVENUE	<u>141,640.00</u>	<u>153,793.16</u>	<u>139,595.00</u>
COST OF REVENUE			
Supper & Luncheon Costs	4,700.00	5,787.13	5,500.00
Raffle Costs	50.00	671.00	50.00
AdBook Costs	100.00	128.00	100.00
Fund Raising Costs	1,000.00	2,298.93	2,000.00
Envelope & Folder Costs	900.00	943.36	800.00
Other Direct Cost of Rev.&Int. Pd.		90.85	400.00
TOTAL COST OF REVENUE	<u>6,750.00</u>	<u>9,919.27</u>	<u>8,850.00</u>

	BUDGET 1998	ACTUAL 1998	BUDGET 1999
PASTORAL EXPENSE			
Pastor's Salary	28,300.00	28,299.60	29,000.00
Pastor's Social Security & Medicare	4,688.00	4,688.64	4,804.00
Auto Allowance	2,580.00	2,580.00	2,400.00
Health Care Insurance	2,550.00	2,971.36	2,750.00
Pension	5,577.00	5,577.20	5,715.00
Fuel Oil Parsonage	1,100.00	769.23	1,000.00
Electric Parsonage	1,400.00	2,279.12	1,800.00
Telephone Parsonage	500.00	566.86	500.00
Water & Sewer Parsonage	400.00	497.11	400.00
Maintenance Parsonage	700.00	773.71	700.00
Pastor of Visitation	3,500.00	2,240.00	3,000.00
Guest Pastor	400.00	150.00	100.00
TOTAL PASTORAL EXPENSE	51,695.00	51,392.83	51,169.00
OFFICE EXPENSE			
Secretaries Salaries	15,600.00	16,180.00	16,300.00
Secretaries S.S. & Medicare	1,193.00	1,230.12	1,247.00
Office Supplies	2,500.00	2,154.35	2,500.00
Postage	1,000.00	1,105.04	1,000.00
Printing & Copying	1,000.00	1,363.06	1,000.00
Bank Charges	150.00	37.50	100.00
TOTAL OFFICE EXPENSE	21,443.00	22,070.07	22,147.00
MAINTENANCE BUILDINGS			
Janitor\Custodian	6,000.00	2,058.00	2,600.00
Janitor Social Security & Medicare		157.30	199.00
Insurance Church	6,500.00	7,619.00	6,200.00
Workman's Compensation Insurance	1,800.00	1,662.00	900.00
Gas Church	7,000.00	4,660.39	6,000.00
Electric Church	900.00	526.46	750.00
Telephone Church	1,200.00	1,359.99	1,500.00
Water & Sewer Church	650.00	644.67	650.00
Minor Repairs Church	2,000.00	1,558.97	3,000.00
Maintenance Supplies & Service	1,500.00	864.14	1,500.00
Cleaning Supplies & Service	2,500.00	1,512.61	1,500.00
TOTAL MAINTENANCE EXPENSE	30,050.00	22,623.53	24,799.00
SANCTUARY & MUSIC EXPENSE			
Music Director Salary	8,994.00	9,044.00	9,354.00
Music Director S.S. & Medicare	688.00	688.38	716.00
Guest Organist	350.00	240.00	240.00
Music & Choir Supplies	450.00	306.02	450.00
Organ Repair & Service	600.00	482.50	500.00
Choir Outing	200.00	200.00	200.00
Altar & Sanctuary Supplies	750.00	2,013.64	750.00
Flowers & Decorations	750.00	668.89	700.00
Receptions & Refreshments	750.00	1,634.30	750.00
Nursery Attendant	720.00	530.00	720.00
Advertising	1,200.00	563.85	1,000.00
Miscellaneous Expense	1,500.00	1,049.74	1,500.00
TOTAL SANCTUARY & MUSIC EXPENSE	16,952.00	17,421.32	16,880.00
BENEVOLENCES			
Central Atlantic Conference	1,000.00	1,000.00	1,000.00
Chesapeake Association	1,500.00	1,500.00	1,500.00
Eden Seminary	300.00	300.00	300.00
Lancaster Seminary	300.00	300.00	300.00
Balto. United Church Ministries	400.00	800.00	400.00
Hoffman Home	200.00	200.00	200.00
Homewood Home	200.00	200.00	200.00
Salavation Army	100.00	100.00	100.00
One Great Hour of Sharing	300.00	300.00	300.00

	BUDGET 1998	ACTUAL 1998	BUDGET 1999
BENEVOLENCES (Cont.)			
Neighbors in Need	300.00	300.00	300.00
Other Benevolences	150.00	551.70	150.00
TOTAL BENEVOLENCES	<u>4,750.00</u>	<u>5,551.70</u>	<u>4,750.00</u>
EQUIPMENT & IMPROVEMENTS			
Purchase of Equipment	5000.00	6,843.37	5,000.00
Major Repairs & Improvements	5000.00	11,102.28	5,000.00
TOTAL EQUIPMENT & IMPROVEMENTS	<u>10,000.00</u>	<u>17,945.65</u>	<u>10,000.00</u>
PASTOR SEARCH & CHURCH GROWTH			<u>5,000.00</u>
TOTAL COSTS & EXPENSES	141,640.00	146,924.37	144,595.00
TOTAL ALL REVENUE	141,640.00	153,793.16	139,595.00
TOTAL REVENUE OVER EXPENSES		6,868.79	
ACCOUNT BALANCES			
Eastern Savings & Carrolton(Checking)		20,027.35	
Hopkins Federal (Savings)		54,512.11	
Eastern Savings (Memorial CD)		100,000.00	
Petty Cash		200.00	
TOTAL ALL FUNDS 12\31\98		<u>174,739.46</u>	
Receivable P.A.C.T. Program		1,816.92	
TOTAL FUNDS & RECEIVABLE		<u>176,556.38</u>	

United Evangelical Church School

3200 DILLON STREET
BALTIMORE, MD 21224-5028

FINANCIAL REPORT
Month Ending 31 December 1998

GENERAL	INCOME	EXPENSE	YEAR TO DATE	BALANCE
Building Fund - - - - -	\$	\$	\$	\$ 121.57
Furniture & Fixtures - - - - -	.47		6.28	73.18
Lesson Supplies - - - - -	29.57		97.48	179.31
Miscellaneous - - - - -	159.69	246.00	4.86	80.84
<u>Easter Eggs</u>				
<u>Mother's Day Flowers</u>				
<u>Sale/Flowers</u>				
<u>Christmas Candy</u>				
<u>Birthday Cake</u>				
Stationery-Printing & Postage - -				44.20
UECS Missions - - - - -	358.72	425.00	39.36	225.84
Flower/Refreshment - - - - -				291.36
Sub Total - - - - -	\$ 548.45	\$ 671.00	\$ 147.98	\$ 1,016.30
MISCELLANEOUS SPECIALS				
Christmas Banks - - - - -	54.25		63.73	63.73
Easter Banks - - - - -			-73.30	72.40
Renovation Fund - - - - -	20.00		260.00	1,491.00
<u>POCC</u>			-125.00	175.00
<u>Youth Group</u>				437.47
Sub Total - - - - -	\$ 74.25	\$ 0.00	\$ 125.43	\$ 2,239.60
SPECIALS				
Canton Happenings - - - - -				161.31
Cradle Roll - - - - -				101.09
Reserve (Dividend) - - - - -	137.60	500.00	-433.49	3,692.43
Office Fund (Personal) - - - - -				59.95
Nursery Department - - - - -				38.77
Bible Memorial Fund - - - - -			10.00	226.99
Sub Total - - - - -	\$ 137.60	\$ 500.00	\$ -423.49	\$ 4,280.54
TOTAL - - - - -	\$ 760.30	\$ 1,171.00	\$ -150.08	\$ 7,536.44
Net Gain or Loss - - - - -		-410.70	-150.08	
Balance (12/30/98) - - - - -		(\$7,947.14)	*\$7,686.52	
GRAND TOTAL - - - - -	\$ 760.30	\$ 1,171.00	\$ 7,536.44	\$ 7,536.44

DISTRIBUTED AS FOLLOWS:

Checking Account -		\$ 854.21
harbor federal savings bank		
Savings Account -		\$ 6,682.23
		\$ 7,536.44

ATTENDANCE

Last Year - 121=30 - 1,236=24
This Year - 124=31 - 954=18

OFFERING

Last year - \$ 43.80=\$10.95 - \$790.20=\$15.20
This Year - 48.50= 12.11 - 635.08= 12.22

Transferred \$500.00 from Reserve Account
\$350.00 to Mission Acct
150.00 to Miscellaneous Acct.

Respectfully submitted,

John W. Myers Treasurer

CONTRIBUTIONS

BIBLE MEMORIAL FUND
FOR

FROM

Gail Sternfeld

ED & Cass Myers

CHURCH SCHOOL LESSON SUPPLIES

Various

\$ 325.95

RENOVATION FUND (Received)

Various Donations

Rowell Family

CHURCH 125th ANNIVERSARY BOARD

Anniversary Board

125.00

MISSION FUND

UCC - World Ministeries - \$100.00

India Fund 25.00

Leper Fund 25.00 - \$ 150.00

BARC 25.00

Meals On Wheels 25.00

Central Maryland Ecumenical Council 25.00

UCC/Supper club 25.00

Dakota Boys Ranch Foundation 25.00

Emmaus Homes Inc 25.00

Tressler Luthern services of Md Inc 25.00

Hoffman Home for Children 25.00

Maryland Bible Society 25.00

Boy Scouts of America BAC 50.00

425.00

SCHOOL PARTY FOR SCHOLARS

Easter Eggs (6 Doz 36.00

Christmas Candy ½# boxes (72) 216.00

Jesus Birthday Cake & Etc 30.00

282.00

TOTAL CONTRIBUTIONS - - - - - \$ 1,157.95

1,157.95

ACTIVITIES BY THE SENIOR CHOIR FOR 1998

January 25 Congregation meeting

February 15 Sang at Canton Healthcare Nursing Home
25 Ash Wednesday - Lenten services begin

March 24 Started Tuesday rehearsals for Mother & Daughter Banquet

April 5 Palm Sunday services
7 Last Supper Tableau rehearsal
8 Last Supper service
9 Maudy Thursday service
10 Good Friday service here at church
some Choir members sang
12 Easter Services
26 Invited to attend Joyce's church for service and fellowship

May 3 Dress rehearsal for Mother & Daughter Banquet
6 Mother & Daughter Banquet
10 Mother's Day services

June 14 Pat Kelly services
21 Father's Day services
25 Last choir rehearsal, went to Poplar Inn

July Summer break

August 27 Choir rehearsals began

September 20 Choir sang again at service
27 Church's 125th Anniversary
special music, service, dinner and dancing
at North Point Gardens

October 19-22 All Church Sour Beef Supper & Luncheon

November 26 Thanksgiving service
29 Congregational meeting

December 3 Choir Christmas Party at Poplar Inn
4 Rehearsal at St. Casimir's for Interfaith Music Festival
6 Interfaith Music Festival at St. Casimir's
13 Tinsel Sunday Service & activities
24 Christmas Eve services

The members of the Senior Choir would like to wish everyone of you a most blessed and healthy New Year. If you would like to purchase a cassette tape of the special music at our 125th Anniversary Service, please see Darlene, Cass or Robe or any Choir member. The tapes are \$4.00 a piece. If you are looking for something to don in the new year, please consider joining the Choir. We would love to have you join us. Think about it. We really do need you!!!

Respectfully submitted,
Margaret Jean Myrick
Senior Choir Secretary

Senior Choir Financial Report, 1998

Cash on hand, January 1, 1998	\$ 17.70
Bank Balance	162.76

INCOME:

Offering (Thursday Night)	\$376.00
Miscellaneous Income	220.00
Interest on Bank Account	5.63
	<hr/>
Total	\$782.09

GIFTS AND EXPENSES:

Gifts	\$218.55
Patron Ad & Donations for church	30.00
Memorials	25.00
Miscellaneous Expenses	38.10
	<hr/>
Total	\$311.65

Cash on hand, January 1, 1999	\$ 72.05
Bank Balance	398.39
	<hr/>
Total	\$470.44

Respectfully Submitted,

Holly Raddatz

LADIES AID SOCIETY
YEAR 1998

The Ladies Aid Society is looking for new members so we can help carry on the work of the church.

In February we held a Sour Beef and Dumpling Supper with the help of the Congregation. Our profit was \$4489.00. We donated \$3,000.00 to the church.

Our March meeting was combined with the Women' Guild at which we had a St. Patrick Day Luncheon.

On April 15th, we combined again with the Guild and held a Luncheon and Bingo Party. the profit again was given to the Church.

On Tuesday, April 21st, we visited Christ Church on Locust Point for a chicken dinner and then visited Lexington Market.

Due to the Mother and Daughter Banquet in May, we didn't hold a meeting.

Tuesday, June 2ND, we had a bus trip to Friendly Farms for dinner and games party.

At our September meeting, we talked about our church history from 1873 to present time.

A bus trip was held to Faith Church in Frederick. October meeting, we had Friendship Day. Members were to bring a friend and after the meeting, we had a bingo party. We then planned for the Church Sour Beef and Dumpling Luncheon and Dinner on October 21st and 22ND.

November meeting was Cookie Day. Members made cookies and we all sampled them and then sold the balance.

Wednesday, December 2ND, we held our annual Christmas party at Poplar Inn.

Submitted by,
Margaret Craig

LADIES' AID SOCIETY ANNUAL TREASURY REPORT FOR 1998

Balance in checking - 12-31-97		\$ 976.00
Income:		
Profit Sour Beef Supper	\$4,489.00	
Sale of food	2.00	
Cookie Sale	44.00	
Dues	100.00	
Total Income	<u>\$4,635.00</u>	4,635.00
Total		<u>5,611.00</u>
Expenses:		
Pastor's anniversary gift	50.00	
Luncheons	99.11	
Bingo permit	20.00	
Nursing home	20.32	
Church copier	3,000.00	
Lilly fund	75.00	
Memorials	20.00	
World Day of Prayer	20.00	
Secretary's Day	30.00	
Sour Beef ad	20.00	
Church anniversary	500.00	
Poinsettia Fund	75.00	
Church Xmas gift	500.00	
Order of checks	10.75	
Pastor Armstrong's Xmas Gift	15.00	
Mrs Armstrong's Xmas Gift	10.00	
Pastor Joellenbeck's Xmas Gift	10.00	
Ladies' Aid Xmas party	104.00	
Total Expenses	\$4,579.18	\$4,579.18
Balance in checking 12-31-98		\$1,031.82
Balance in Savings 12-31-97		4,851.06
Income		
Interest		<u>115.34</u>
		<u>\$4,966.40</u>
Summary 12-31-98		
Balance in checking		\$1,031.82
Balance in savings		<u>4,966.40</u>
Balance in Treasury 12-31-98		<u>\$5,998.22</u>

Respectively submitted,
 Anna W. Miskar
 Treasurer of Ladies' Aid

**YOUNG WOMEN'S GUILD
YEAR 1998**

I regretfully report the passing of three longtime devoted members of the Guild: Marie Kirby, Pomella Henning and Lillian Sauer. They will certainly be missed.

1998 has been a busy and successful year for the Guild.

In April, our Guild and Ladies Aid sponsored a very successful Bingo Party.

In May, we had a Mother and Daughter Banquet with approximately 180 people in attendance. Dorothea Patzwall, of the Guild, was honored by being selected as Mother of the Year. Our thanks to the Choir for their splendid entertainment at the Banquet.

In June, we enjoyed the bus trip to the Chesapeake & Delaware Canal, and the luncheon at Shaeffer's Canal House Restaurant.

On September 27, 1998 United Evangelical celebrated its 125th Anniversary with a dinner/dance held at the Northpoint Gardens. Thanks again to all the members of the Guild who did their part in making this historic celebration both memorable and successful.

Also, the Guild and Ladies Aid co-sponsored the "200 Club Raffle".

We warmly welcome two new members into the Guild, Dolores Canoles and Bertha Schoenberger.

We had our Christmas party on Wednesday, December 16th, at the Williamsburg Inn on Pulaski Highway.

The current officers of the Young Women's Guild will remain the same for 1999. They are as follows:

Olga DeBloom - President
Helen Bogucki - Vice President
Mildred Gronberg - Recording Secretary
Mildred Wirsing - Treasure
Darlene Waters - Corresponding Secretary

Sincerely,
Olga deBloom
President

YOUNG WOMEN'S GUILD TREASURY REPORT FOR 1998

Starting Balance January 1998 - \$1681.27

	Income	Expenses	Balance
January	\$ 232.00	\$ 240.68	\$1672.59
February	66.39	72.47	1666.51
March	1085.05	327.16	2424.40
April	(Bingo & Raffle)		
May	2866.50	973.23	4317.67
	(Mother & Daughter Banquet & Raffle)		
June	1666.00	187.77	5795.90
	(Raffle & Canal trip)		
July	670.00	423.84	6402.46
August	(Raffle)		
September		233.83	5808.23
October		800.00	5008.23
November	748.80	858.00	4899.03
	(Xmas & Leprosy)		
December	275.00	878.18	4298.85
ENDING BALANCE - December 1998			\$4298.85

P.A.C.T.
(Parents and Children Together)

United Evangelical P.A.C.T. continues to grow and serve the neighborhood. This year we have 39 children and 39 parents regularly attending. Most of the group is from the community.

A former parent, Barbara Wenger, has joined our staff. Barbara has returned to college taking credits toward a teaching degree and is a real asset to P.A.C.T.

All the parents and teachers are very proud that we became licensed this year. Indeed, this was a lengthy, costly process and we are grateful to all who helped. The licensing officials were very complimentary to our efforts and to this excellent program.

For service to the church, the parents bought and installed new insulated drapes on the library windows (after washing them). These really keep the cold out and hopefully save fuel.

Our vision screening detected two children with severe problems. Both caught early were correctable without surgery. This screening is open to all church members children of pre-school age.

Again I would like to thank everyone who has supported P.A.C.T. as this program has developed. Our goal next year is full enrollment (6 additional families). This will help us to be financially stronger so we can donate back to the church. Again, we would like to thank everyone who has supported us while this program developed. You have helped many families who benefit from the P.A.C.T. program.

Concetta Clark
Director of P.A.C.T.

United Evangelical P.A.C.T.

Parents and Children Together
3200 Dillon St.
Baltimore, Md. 21224

Telephone 276-0393

Financial Report on United Evangelical P.A.C.T. School Year 98-99

Opening balance 01-01-98		547.27
<u>Income:</u>		
tuition and registration	15304.00	
bank interest	39.23	
Donation	71.63	
Fundraiser ticket sales	5430.00	
Puppet show	395.00	
Eliminate petty cash	1.23	
		<u>+21,241.09</u>
total available		21,788.09
<u>Expenses:</u>		
payroll (teacher salaries)	16928.98	
Student supplies	710.20	
bank charges	61.80	
Cleaning supplies	25.76	
Fundraiser expenses	990.36	
office supplies	85.62	
Trips	409.60	
Puppet show	345.25	
Classroom Equipment	102.17	
Licensing	578.00	
Refund of tuition o/p	66.00	
Curtains for parents room	193.88	
Farwell gift - teachers	73.00	
total outgoing		<u>-20,570.62</u>
Balance:		1217.74
Closing balances 01-05-99		
checking	1193.03	
petty cash	24.71	

PROPERTY CHAIRMAN YEAR END REPORT 1970

It is once again that time of the year to give a brief outline of what has been repaired or replaced during the year. As you may see, the items listed below present a fair representation of the ongoing responsibilities of the property chairman. I would want you to notice, that some of our equipment purchased during the year: came from dedicated members who donated the funds to purchase the following new equipment at no cost to our Church.

- 1--New sinks in the bathrooms
- 2--New fax machine for the office
- 3--New calculator for the office

In addition to, and aside from the above, and not in any particular sequence, I have also been involved in many other activities too numerous to mention. Listed below are a number of the repairs, improvements or replacements which were done by outside vendors, church members or myself all of which, to some degree, required the property chairman's approval, attention or presence during the past year.

- 1--Patch school roof again (leak)
- 2--Repair air conditioner pump
- 3--Automated air condition system
- 4--Patch Church roof (Leak)
- 5--Clean up after plumbing backup
- 6--Scrub and wax kitchen floor
- 7--Hired structural engineer
- 8--Estimate on school repairs
- 9--Modify air conditioner ducts
- 10--Purchase new thermostats
- 11--Programmed thermostats for air cond.
- 12--Repaired portable phone (2)
- 13--Construct new ricer unit
- 14--Repair cabbage cutter blade
- 15--New cover for folding machine
- 16--Repaired toilets in parsonage
- 17--Repaired refrigerator in parsonage
- 18--Calk church windows
- 19--Hot tar and repair parsonage roof
- 20--Replace lamps in exit lights
- 21--Replace lamps in church
- 22--Replace lamps in school build
- 23--School bldg. estimates
- 24--Install switches on copiers
- 25--Winterize the air conditioners
- 26--Repair spigots in kitchen
- 27--Turned heating system on
- 28--New batteries in thermostats
- 29--New batteries in fan controls
- 30--Replaced window 4th floor
- 31--Removed syphon on kitchen sinks
- 32--Cut inspection holes 3&4th fl

While some of the above activities may seem trivial, they still required considerable time and effort to accomplish, and represent but a few of the activities I, as well as other members of the congregation, became involved in during the past year. Since some of the above activities represent a considerable sum of money, saving money on maintenance and repairs should be, and is, a prime concern of the property chairman as well as the Church council. As you may remember, last year, I mentioned that I anticipated further savings regarding the cleaning of the church properties. This year, we no longer used the American Maid Janitorial Service to clean our church, properties which produced an additional savings 1,560.00.

This year, as you may know, we became aware of a very serious deteriorating condition of the walls of the school building. A structural engineer was called in to guide us in the repairs of the building. We now are in the process of obtaining three repair estimates of the building, and we expect them to be well into the six figures. We will be talking about this at a later date and discussing ways to raise monies to meet the payments of such a large loan. There will be three estimates, 1--Repair the building at a given cost, 2--Remove the 2nd 3rd & 4th floors at a given cost, 3--Remove the entire building at a given cost and make a parking lot out of the area.

Since the building is not fully utilized, and it is costing us money for upkeep, and heat, as well as it needs a new roof and new windows at a cost of approximately 65,000.00 in addition to the estimates, It is my opinion that we should choose option 2 so that we may have an area to store equipment, and still have a place to house the Sunday school children and a staging area for people when we have our sour beef suppers. After carefully reviewing the estimates we will keep you advised as to which option was chosen.

In closing, I would like to thank all those people who helped me during the year to make my job easier.

Property Chairman
John M. Price

January 11, 1999

To The Church Council,

This is a report of the activities of Pack 19.

We started meeting again in September.

We have 14 Cubs and 9 adult members.

We recently had a popcorn sale to help buy supplies, awards and pay to recharter.

The month of February, we will be selling pizzas. We need to replenish our funds so the boys can go camping and take other trips.

Hopefully this summer we'll be able to get the summer time award.

The members of the Pack and I would like to thank the church and it's members for allowing our youth to meet.

Your in Scouting
Cathy High
Cubmaster

Roster

PACK C-0019

BALTIMORE

MD

District Name & Number	SUB-DIST NAME & NUMBER	County	Local Unit No.	Status	Term (Months)	Renewal Date
HOPKINS 02	SICILIANO 2	SHOT TOWER	19	R	13	1/31/2000

Chartered Organization Name & Address	Code	Executive Officer Name	Address	Phone	100 % Boy's Life	N
UNITED EVANGELICAL CHURCH OF CHRIST 945 S EAST AVE	045	ROBERT ARMSTRONG	945 S EAST AVE		-	Y
						Y

BALTIMORE MD 21224 BALTIMORE MD 21224 430 Months Completed Tenure

Meeting Place	and	Day	Boys' Life:	Term	Begins	Ends
				13	3/1999	3/2000

Adult Member Listing

Ldr No.	Pos	BL	St	Name	Address	City and State	ZIP	Train	Date of Birth	Sex	Phone
340101	WL R			DAWN M BIANCHI	4206 LASALLE AVE	BALTIMORE MD	21206	N	1/22/1972	F	H410 483-6736
339536	DL R			CARLO J BIANCHI SR	4206 LASALLE AVE	BALTIMORE MD	21206	N	8/17/1969	M	H410 483-6736 B410 727-2667
375440	CR M			GEORGE W FINNERTY	705 204TH ST	PASADENA MD	21122	N	2/03/1927	M	H410 439-9132
392970	DL R			CHARLES E HENSLER JR	7203 WOODROW AVE	BALTIMORE MD	21224	N	3/09/1968	M	H410 284-3748
272196	CM R			CATHERINE A HIGH	207 N ELLWOOD AVE	BALTIMORE MD	21224	T	1/20/1951	F	H410 675-6652
399271	CA M			NATHANIEL N KLEIN	207 N ELLWOOD AVE	BALTIMORE MD	21224	N	10/18/1980	M	H410 675-6652
272193	CC M			CHARLES F KLEIN SR	207 N ELLWOOD AVE	BALTIMORE MD	21224	N	10/16/1949	M	H410 675-6652
347728	MC M			JOHN R WOLF	269 S ROBINSON ST	BALTIMORE MD	21224	N	5/18/1920	M	H410 563-1317
293472	MC M			LESTER M WOLF	269 S ROBINSON ST	BALTIMORE MD	21224	N	5/19/1966	M	H410 563-1317

9 Adults printed

PACK C-0019

BALTIMORE

MD

Youth Member Listing

Mbr No.		Rnk	Name		Address	City and State	ZIP	Grade	Date of Birth	Sex	Phone	
BL	St											
Tiger Cubs												
Cub Scouts												
363435	Y	C	R	GABRIEL	BIANCHI	4206 LASALLE AVE	BALTIMORE	MD 21206	02	10/09/1991	M	H410 483-6736
392966			R	JUSTIN	BOUTHNER	2548 FLEET ST	BALTIMORE	MD 21224	02	6/26/1991	M	H410 327-4651
393470			R	THOMAS G	DREYFUS	828 S KENWOOD AVE	BALTIMORE	MD 21224	02	1/05/1991	M	H410 732-2250
338514	C		R	JORDAN	HUMPHREY	817 S BOULDIN ST	BALTIMORE	MD 21224	03	1/23/1990	M	H410 276-6603
390132			R	RAYMOND J	WILEY	3711 HUDSON ST	BALTIMORE	MD 21224	03	1/17/1990	M	H410 327-3736
Webelos Scouts												
301402	Y	B	R	CARLO J	BIANCHI JR	4206 LASALLE AVE	BALTIMORE	MD 21206	04	5/08/1989	M	H410 483-6736
392967			R	JAMES L	BISHOP JR	637 S BELNORD AVE	BALTIMORE	MD 21224	04	6/07/1989	M	H410 732-5305
392968			R	DUSTIN	ERSKINE	521 S CURLEY ST	BALTIMORE	MD 21224	05	10/21/1987	M	H410 563-3177
393471			R	GARY S	GIBSON	828 S KENWOOD AVE	BALTIMORE	MD 21224	05	9/09/1987	M	H410 732-2250
392963			R	IAN J	HYATT	629 S BELNORD AVE	BALTIMORE	MD 21224	05	3/27/1987	M	H410 732-4817
363437	Y	R	R	JAMES	LOWERY	3308 FAIT AVE	BALTIMORE	MD 21224	05	10/24/1988	M	H410 563-1856
394848			R	RAYMOND T	WIOCZEWSKI	1218 SHIGNLAND AVE	BALTIMORE	MD 21224	04	9/25/1988	M	H410 534-0382
314599			R	JOSHUA	WOLF	269 S ROBINSON ST	BALTIMORE	MD 21224	04	12/16/1989	M	H410 276-8314
390134			R	JEFFREY	YATES	3315 FAIT AVE	BALTIMORE	MD 21224	04	6/28/1988	M	H410 327-6056

14 Youth Printed

Unit Totals

14 Total Pd Youth
4 Total Pd Adult
3 Total BL Subs

-- End of report --