



ANNUAL REPORT

2009

**Annual Congregational Meeting
Sunday, January 31, 2010
Fellowship Hall**

**United Evangelical Church, United Church of Christ
3200 Dillon Street, Baltimore, Maryland 21224
410-276-0393 E-mail: uecucc@verizon.net
www.unitedevangelical.org**

Rev. Catherine J. Oatman

Mr. Robert Gundlach – Director of Music

PASTOR'S REPORT

"The kingdom of heaven is like a mustard seed..." Matthew 13:31

Nine years ago, I preached on this passage from Matthew as part of my ordination exam. Little did I know then that God was speaking to me. As a laborer in the vineyard of God, the promise of scripture is that the kingdom comes slow but sure. I think we all understand the slow part, but it is the sure part that brings a test of faith. As I look back on 2009 I am looking for the sure places where the kingdom of heaven grew among us. And as I look back, I also see the truth found in the scripture that the kingdom of heaven grows even when we are not aware.

One of the significant happenings in 2009 was my sabbatical. The word sabbatical comes from the word Sabbath which means a time of rest. Perhaps for this reason a sabbatical is a place of kingdom growth that goes unnoticed. Yet since September I see sprouts coming forth from this time of rest.

My focus during sabbatical was to study the Emerging Church. At its essence the Emerging Church is young people who are searching for a Christian community that is about the mission of God and not the mission of the church. These young people are more concerned about feeding the hungry than debating about what it means to be a faithful Christian.

This emerging movement is an indictment against the established church which too often gets bogged down in minutia while missing what is most important. As a church perhaps the greatest lesson we can learn from my sabbatical time is to understand anew that our purpose for gathering is to be about the work of God, and not about the propagation of ourselves.

The work of the visioning groups over the last two years has made it obvious to us the mission of God to which we are being called. And from this slow but steady work there are now ministry groups meeting on a regular basis. These three small groups are focused on the worship life of the church, the mission life of the church, and on youth and young adult ministry.

Church growth literature speaks to the importance of small groups within a church. Small groups provide people with a sense of connection while also providing an avenue for people to be involved in ministry. Currently six people make up the ministry groups, and while the number is small, they are all excited by what they are doing. I am working at get more people involved and even so, I am reminded of the scripture above. The kingdom of heaven starts out small, like a mustard seed.

Another quest of the Emerging Church is for deeply spiritual worship experiences. Unlike the modern contemporary church, the Emerging Church values the use of ancient Christian spiritual practices in worship. It was this that inspired the Advent worship services, "In the Silence." While there were no visitors to the services, these times of silence were a taste of experiential worship and some who attended deeply appreciated it.

These services also contained some of the insights learned at the Enliven Worship for the Small Church seminars which Robert Gundlach and I attended at Lancaster Theological Seminary from the end of 2008 through the spring of 2009.

The worship life ministry group will be involved in designing more worship experiences of this kind over 2010. The purpose is not to become an emerging congregation, but rather to engage a wider population of people through a diversity of worship experiences.

Sabbatical also provided me with the opportunity to go with our youth to TN. I have been involved in a lot of different retreats and mission projects, but that week in TN with the youth was one of the best spiritual experiences I have had. Exposing our youth to this kind of experience will help them to always know that they can find a deep and meaningful connection with God through the church. It is these kinds of experiences that plant mustard seeds of faith.

When working with youth it might take decades to see the seeds sprout, but one area of growth that came this year was seen at our youth sleepover. In 2008 we had our first sleepover at the church and ten youth participated. In 2009 we had eighteen youth for the sleepover. A week after the sleepover we had youth who wanted to come to church but didn't have a ride. This tells me that we aren't prepared for the kind of kingdom growth that we have been praying for; we aren't prepared for the kind of kingdom growth for which Jesus warns us to be prepared.

Cathy Fifield and I are the main organizers for the youth program. Diane Pachilis, Carl Price and Monica Collins are also involved. Additional volunteers are needed to help manage the kingdom growth that is truly happening.

Finally, the end of 2009 brought the death of my mother. I was able to spend a week with her over the summer while on sabbatical. It was a gift to have the luxury of time to process my own emotional rollercoaster knowing that I didn't have to be emotionally available to the people of the congregation. I, and my family, am grateful for all of your support and prayers during my mother's sickness and death. On more than one occasion my mother told me that I had a good church, and she was right. And it is knowing that she was right that I look forward to the continued, slow but sure kingdom growth with you.

In Christ's love,
Rev. Cathy

CHURCH RECORDS FOR THE YEAR 2009

BAPTISMS

02/22 Jackson Simmers
02/22 Joshua Simmers
03/29 Julia Rock
04/05 Toni Saunders
04/19 Emily Hartley
06/14 Alexandra Vosburg
10/18 Isabella Hopkins

CONFIRMATION

04/05 Steven Jankiewicz, Jr.
04/05 Douglas Scheeler, Jr.
04/05 Rachel Crane
04/05 Toni Saunders

TRANSFERS

10/29 John Williams

FUNERALS

01/20 George M. Wilson
02/17 Patrick L. Presson
02/19 Mary B. Culp
03/15 Katherine M. Guthrie
05/05 Douglas J. Seppet
05/11 Clarence M. George, Jr.
06/13 Gertie F. Kingsley
06/28 David B. Baldwin
06/29 Lula Hoffman
07/04 Edward A. Ketchum
08/28 Gladys J. Caughy
08/29 Mildred M. Hurd
09/12 Samuel Jones, Jr.
10/04 Dolores Tatarewicz
10/27 Lorraine Mannel

WEDDINGS

03/15 Lori Nowakowski/Charles Long, Sr.
05/09 Christina Bishop/Francis Fields, III

NEW MEMBERS

03/22 Pamela Sartori
03/22 Jennifer Disney
03/22 James Disney
03/22 Altheas Thomas-Schrodt
05/24 Rose Sauer
05/24 John Sauer

MEMBERSHIP START OF 2009	246
NEW MEMBERS	10
MEMBERS LOST	7
TOTAL MEMBERS	249

TOTAL ACTIVE ADULT MEMBERS	188
TOTAL ACTIVE CHILDREN	18

2010
CHURCH COMMITTEES

PROPERTY

Harvey Jacob, Clarence Rowell,
Dale Sanders

MUSIC

Robert Gundlach, the Choir,
Rev. Catherine Oatman

FINANCE

Calvin Gundlach, Harvey Jacob,
Rev. Catherine Oatman, Arlene Pate,
Clarence Rowell

USHERING

Lori Betch, Harvey Jacob, Julie
Klingelhofer, Art Jones, Clarence
Rowell, Lynn Sanders, Cass Young

MEMBERSHIP

Nancy Gray

SPIRITUAL

Rev. Catherine Oatman

ALTAR

Ursula Jacob, Rose Marie Jefferson,
Carol Rowell, Pam Sartori, Mildred
Wirsing

AUDITING

Calvin Gundlach, Arlene Pate,
Dale Sanders

FELLOWSHIP

Cissy Funk, Robert Osburne,
Carl Price

PASTOR COMMUNICATION

Bob Osburne, Carol Rowell,
Lynn Sanders

CHRISTIAN EDUCATION

Church School Staff, Rev. Catherine
Oatman

CALENDAR

Carol Duray

FUND RAISING

Cissy Funk

MISSION

Rev. Catherine Oatman

SPECIAL NOTE:

This list of committees is only tentative and far from being complete. The Church Council is in the process of reviewing and revising the duties of all committees as spelled out in the Constitution and By-Laws. Some of these committees may be altered or eliminated, and new committees may be added so as to better serve the needs of our Church and Congregation. It is the thought of the Church Council that each committee will have one Council Member to coordinate and solicit committee members from the Congregation. When you are approached concerning serving on one of these committees, it is our hope that you will give this request your sincerest consideration and respond in a positive manner to the opportunity to serve your Church. If you would prefer a specific committee to work on, please let your desires be known to the Office, Rev. Cathy or any Council Member. The only way your Church Council can function as it should and in an efficient manner is with your help, support, and cooperation.

Christian Education Committee Annual Report 2009

It is with many thanks that we begin this New Year and be able to look back at a year with many successful ventures by the Church School and the Youth Group. We are blessed to have dedicated people working with the youth of our church. In the Church School there are several teachers that have, with commitment and skill, guided our young people. In the Nursery/Kindergarten Class our teacher is Carol Borkman who has lovingly worked with the younger children (toddlers to 5 year olds) for many years, yet always with a fresh, vibrant approach. There are currently 3 children who attend this class. The Multi-Age class (6-10) is guided by three teachers who combine their talents. This includes Diane Borkman, Patricia Jenkins, and JoAnn Johnson. They rotate their Sundays and support each other each week. There are 9 children in this department. The older youth of our Church School have the enthusiastic and devoted leadership of Cathy Fifield. These 10 youth (sometimes more, sometimes less) take part in many facets of the church life. We are actively looking for someone to teach our older youth (14-18). Since we are fortunate to have several students of this age who are active participants in our church, we are seeking someone to accept leadership of this group.

Among the church functions that have the support and cooperation of the Church School are the Picnic in September, Tinsel Sunday in December, and the Pancake Breakfast in February. The picnic is always an enthusiastic gathering of children and adults participating in lunch, games, and fellowship. Most years we have been blessed with excellent weather as well. In December, the Church School presents a program for the Church congregation and the teachers provide crafts in the afternoon for the youth. This has for many years been something that the congregation has whole-heartedly embraced. In February, the committee has started a new tradition. On the Sunday before Lent begins, we have a Pancake Breakfast in the Fellowship Hall below the Church where the youth, with the support of their leaders and the congregation, have a breakfast between the two services. This has been well-received by the congregation.

We have a lively, enthusiastic Youth Group under the direction of Rev. Cathy and Cathy Fifield. With their leadership, the youth have been able to give much to others and enjoy themselves with the many activities in which they have participated. This past summer they traveled to Tennessee for a work trip. In December they made and sold cookies as a fundraiser. With the support of the congregation, they have been able to participate in many endeavors.

The Youth Group is actively seeking an adult who would like to assist Rev. Cathy and Cathy (gets confusing doesn't it!). If you would enjoy working with some great young people who have engaged in many ventures this past year, (and look forward to more in the coming year), please let one of the Cathy's know this or call the church office.

It is with sadness that we have to report that Ed Myers, a loving member of the Church School who for many years was the treasurer and worked in the church school office, has passed away. While he spent some of his time in the office, he really enjoyed spending time with the youth of the church school and for many years was active with the Boy Scouts at our church. He will be missed.

To reiterate, if you are an adult who is looking for a stimulating experience working with youth, please consider working with our older youth in the church school and/or becoming a leader of our Youth Group.

God Bless,

Carol Rowell and the Christian Education Committee

LADIES' ORGANIZATION, U.E.C.

The Ladies' Organization has 17 enrolled members. Most meetings have 12 to 15 members attending. During the year we have two Bus Trips to Faith UCC in Frederick, MD for their Oyster, Ham and Turkey Luncheon. We attended Toby and Timonium Dinner Theatres. These two outings we not attended by many of our members so we included ladies from the group that helps fill our bus for Frederick. Our charity donation from Miss Piggy which we collect at each meeting (\$100.50) was sent to an Organization called "SMILE TRAIN" for children needing help because of face complications. Our monthly meetings include brown bag lunches, and also St. Patrick's Day Luncheon and a Turkey Luncheon. We also try to include during the year a Pizza/Salad and Barbeque or Chicken Luncheon. Our Annual Strawberry Festival gave us a profit of \$511.66. Our Ladies' Organization donated \$1,000.00 to the Church. Other donations included Hymnals, Memorials, and the Lily and Poinsettia Fund, for a total of \$295.00.

Arlene M. Pate

Church Choir

The Choir meets every Thursday at 7:30 p.m. We are in need of choir members. If you would like to sing with the choir (or sing a solo or duet with someone), please contact Rob Gundlach. Anyone over the age of 11 is welcome to join.

We are looking forward to having a Yesterday and Today show in the spring of the year on Sunday, May 23rd right after church. This will be a dinner and a show. More information will follow.

Darlene Waters
Rob Gundlach

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2009 - Budget 2010

	Budget 2009	Actual 2009	Budget 2010
REVENUE			
Regular Envelopes	74800.00	74618.75	76200.00
Christian Education Dept. Offering	1500.00	1056.70	1100.00
Communion Envelopes	4400.00	4374.00	4400.00
Holiday and Special Day	8000.00	8666.00	8200.00
Improvement Fund	4200.00	4232.00	4400.00
Memorials	18000.00	13984.00	14500.00
Love Gifts	7500.00	6812.00	9000.00
Unity Candle	250.00	200.00	200.00
Poor Box and Pennies	300.00	134.50	200.00
Organization Gifts	8500.00	4816.99	2000.00
Cash Donations	1600.00	1761.50	1900.00
Holiday & Altar Flowers	1800.00	1546.00	1800.00
One Great Hour of Sharing	600.00	939.50	900.00
Neighbors in Need	400.00	375.00	300.00
Charities, Benevolence	1500.00	1643.45	1200.00
Christian Ed. Mission Projects	500.00	249.29	400.00
Events, Dinners, Festivals	8000.00	10339.00	10000.00
Building Fund Raffle	2600.00	2320.00	2600.00
Fund Raisers, Church & Christ. Ed.	2000.00	7368.00	4500.00
Sale of Misc. Items	100.00	11.00	100.00
Vending Machine	200.00	84.00	100.00
Use of Facility	2000.00	970.00	1200.00
Interest on Accounts	5000.00	829.20	600.00
Sprint Rental Income	16560.00	16560.00	16560.00
Parsonage Rental Income	21000.00	21000.00	21000.00
PACT Donation	800.00	900.00	800.00
Capital Equip. & Improvements		3365.00	2500.00
Other, General Fund	200.00	1490.00	200.00
Total Revenue	192310.00	190645.88	186860.00
COST OF REVENUE			
Events, Dinners, Festivals	5000.00	4903.48	6000.00
Building Fund Raffle	600.00	600.00	600.00
Fund Raising Cost	400.00	3470.68	1800.00
Envelope Costs	450.00	455.53	450.00
Other Direct Costs	50.00		50.00
Total Cost of Revenue	6500.00	9429.69	8900.00
PASTORAL EXPENSE			
Pastor's Salary	31675.00	31675.20	32309.00
Housing Allowance	20000.00	19999.92	20000.00
Auto Expense Stipend	2800.00	2799.96	2800.00
Insurance, Health and Life	9148.00	9357.50	9625.00
Pastor's Pension	7235.00	7256.71	7323.00
Professional and Education Exp.	1950.00	1769.97	1200.00
Supply (Guest) Pastor	1000.00	380.00	900.00
Interim Minister-Sabatical Period	10000.00	8400.00	0.00
Total Pastoral Expense	83808.00	81639.26	74157.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2009 - Budget 2010

	Budget 2009	Actual 2009	Budget 2010
OFFICE EXPENSE			
Secretary's Salary	19500.00	17581.25	19890.00
Social Security and Medicare	1492.00	1345.08	1522.00
Health Insurance	3200.00	1548.47	2100.00
Office Supply and Bank Charges	1250.00	1666.05	1250.00
Copy and Computer	3000.00	2400.89	2550.00
Postage	1900.00	1781.31	1850.00
Church Telephone and Internet	1900.00	1688.35	1850.00
Total Office Expenses	32242.00	28011.40	31012.00
MAINTENANCE EXPENSE			
Janitor's Salary	9568.00	9568.00	9759.00
Social Security and Medical Care	732.00	732.16	747.00
Church Insurance	16000.00	12453.25	12500.00
Gas, Church	15000.00	10950.59	12000.00
Electric, Church	9000.00	6944.71	8400.00
Water and Sewer, Church	1400.00	1481.82	1500.00
Repairs, Supplies, Maintenance	3000.00	2886.63	4800.00
Cleaning Supplies, Service	1100.00	1101.01	1200.00
Total Maintenance Expense	55800.00	46118.17	50906.00
SANCTUARY AND MISCELLANEOUS			
Music Director's Salary	12504.00	12504.00	12754.00
Social Security and Medicare	957.00	956.52	976.00
Ass't. Organist/Pianist/Musicians	600.00	640.00	600.00
Music and Choir Expense	600.00	593.00	800.00
Organ/Piano Service	2000.00	1583.10	1900.00
Altar and Sanctuary Supplies	1200.00	649.50	650.00
Flowers and Decorations	2200.00	2066.10	2200.00
Receptions and Refreshments	700.00	551.61	600.00
Education and Study Materials	1000.00	907.67	900.00
Advertising	2500.00	821.00	1600.00
Misc. Expenses	500.00	257.68	200.00
Total Sanctuary and Misc.	24761.00	21530.18	23180.00
CHRISTIAN ED. DEPT. EXPENSE			
Curriculum and Lesson Supplies	900.00	1118.20	1200.00
Mission Projects	500.00	6.00	400.00
Miscellaneous Expenses	400.00	235.98	300.00
Youth Group Projects	350.00		500.00
Total Christian Ed. Dept. Expenses	2150.00	1360.18	2400.00
BENEVOLENCE			
United Church of Christ	1600.00	1600.00	1600.00
Chesapeake Association	1500.00	1550.00	1500.00
Hoffman Home	700.00	754.17	700.00
Homewood Home	400.00	422.00	600.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing	600.00	1455.00	1200.00
Neighbors in Need	400.00	370.00	300.00
Earl's Place	500.00	888.00	800.00
Other Benevolence	500.00	100.00	500.00
Total Benevolence	7000.00	7939.17	8000.00

THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND

Financial Report 2009 - Budget 2010

	Budget 2009	Actual 2009	Budget 2010
IMPROVEMENTS AND EQUIPMENT			
Major Repairs and Improvements	4000.00	2655.19	4500.00
Purchase of Equipment	1000.00	11217.18	2000.00
Total Improvements and Equipment	5000.00	13872.37	6500.00
PARSONAGE RENTAL EXPENSE			
Property Management Fees	2150.00	2150.00	2150.00
Improvements & Equipment	500.00	0.00	500.00
Repairs & Maintenance	500.00	695.00	500.00
Property Taxes	2650.00	3012.65	3000.00
Total Parsonage Rental Expense	5800.00	5857.65	6150.00
TOTAL OPERATING REVENUE	192310.00	190845.88	186860.00
TOTAL OPERATING EXPENSES	223061.00	215758.07	211205.00
AMOUNT OVER/UNDER	-30751.00	-24912.19	-24345.00
SCHOOL BUILDING CONVERSION			
Paid Out		-275.00	
STAINED GLASS WINDOWS			
Paid Out		-6084.76	
CHRISTIAN ED. YOUTH GROUP			
Funds on Hand 12/31/09		735.89	
ALL FUNDS	01/01/2009	12/31/2009	Plus/Minus
Checking Account, Carrollton	16910.72	9981.93	-6928.79
Savings Account, Hopkins Federal	24116.95	40619.55	16502.60
Petty Cash Fund, Cash	200.00	200.00	0.00
Memorial CD, Hamilton Federal	101716.00	105660.00	3944.00
Cert. Deposit, Rosedale Federal	37797.00	0.00	-37797.00
Cert. Deposit, M & T Bank	40528.00	42148.00	1620.00
Constellation Energy, Stock	6272.00	8800.00	2528.00
TOTAL	227540.67	207409.48	-20131.19

United Evangelical Church														
YEAR 2009														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
REVENUE														
Regular Envelopes	4778.00	5791.25	8386.00	5527.00	7024.00	6204.00	5294.50	5889.00	6035.00	6148.00	7277.00	6262.00	74613.75	74800.00
Communion Envelopes	311.00	381.00	408.00	423.00	325.00	166.00	277.00	318.00	424.00	448.00	429.00	484.00	4374.00	4400.00
Holiday and Special Day	149.00	120.00	645.00	2875.00	423.00	553.00	19.00	22.00		10.00	413.00	3437.00	8666.00	8000.00
Initial Envelopes	148.00	23.00	20.00	1.00	1.00			2.00			2.00	8.00	205.00	200.00
Improvement Fund	361.00	386.00	460.00	247.00	361.00	386.00	252.00	339.00	300.00	418.00	328.00	394.00	4232.00	4200.00
Christian Education Dept. Offering	101.50	112.55	163.85	73.20	112.05	90.00			72.55	107.00	163.00	61.00	1056.70	1500.00
Memorials	85.00	1145.00	1422.00	1030.00	840.00	1415.00	791.00	105.00	985.00	2060.00	1920.00	2186.00	13984.00	18000.00
Love Gifts	115.00	1175.00	330.00	190.00	1267.00	510.00	500.00	670.00	180.00	30.00	345.00	1500.00	6812.00	7500.00
Unity Candle					25.00	25.00	25.00	25.00	35.00		40.00	25.00	200.00	250.00
Poor Box and Pennies	9.00	16.00	19.00	14.50	12.00	15.00	14.00	5.00	7.00		17.00	6.00	134.50	300.00
Church Organizations		3816.99										1000.00	4816.99	8500.00
Cash Donations	59.00	104.00	242.00	379.00	201.00	175.00	71.50	67.00	26.00	104.00	151.00	182.00	1761.50	1600.00
Flowers	36.00	72.00	530.00	193.00	72.00	107.00		36.00	36.00	156.00	76.00	232.00	1546.00	1800.00
One Great Hour		190.00	624.50	110.00							15.00		939.50	600.00
Neighbors in Need										280.00	90.00	5.00	375.00	400.00
Charities, Benevolence	25.00		50.00		432.00	10.00			68.45		893.00	165.00	1643.45	1500.00
Christian Ed. Mission Projects		205.79	5.50	20.00	2.00	2.00				2.00	8.00	4.00	249.29	500.00
Events, Dinners, Festivals						335.00	14.00	1035.00	683.00	7631.00		641.00	10339.00	8000.00
Building Fund Raffle									475.00	1825.00	20.00		2320.00	2600.00
Fund Raisers, Church & Christian Ed.	1817.00	80.00	466.00	340.00	1786.00	250.00	142.00	150.00	210.00	197.00	1915.00	15.00	7368.00	2000.00
Sale of Misc. Items	1.00	1.00	5.00		2.00	1.00		1.00					11.00	100.00
Vending Machine								84.00					84.00	200.00
Use of Facility	50.00	50.00	370.00		500.00								970.00	2000.00
Interest on Accounts	123.36		7.76	60.00	7.51	273.92	62.12	1.79	57.59	60.00	4.76	170.39	829.20	5000.00
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	16560.00	16560.00
PACT Donation		100.00	200.00	100.00	100.00				100.00		200.00	100.00	900.00	800.00
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	21000.00	21000.00
Other, General Fund	500.00	1000.00				211.00	(211.00)		(10.00)				1490.00	200.00
Major Purchases & Improvements						10.00	100.00	1110.00	1470.00	300.00	375.00		3365.00	0.00
Total Revenue	11798.86	17899.58	17484.61	14712.70	16622.56	13868.92	10481.12	12989.79	14284.59	22904.00	17811.76	19987.39	190845.88	192310.00
COST OF REVENUE														
Events, Dinners, Festivals (Expense)						517.48		73.00	2031.67	1683.70		597.63	4903.48	5000.00
Building Fund Raffle										600.00			600.00	600.00
Fund Raising Cost	200.00	100.00	250.00	150.00	150.00	250.00	200.00	100.00	250.00	200.00	1767.86	(147.18)	3470.68	400.00
Envelope Costs	361.06			94.47									455.53	450.00
Other Direct Costs													0.00	50.00
Total Cost of Revenue	561.06	100.00	250.00	244.47	150.00	767.48	200.00	173.00	2281.67	2483.70	1767.86	450.45	9429.69	6500.00
PASTORAL EXPENSE														
Pastor's Salary	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	2639.60	31675.20	31675.00
Housing Allowance	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	19999.92	20000.00
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2799.96	2800.00
Insurance, Health and Life			2377.03			2287.03			2287.03				2406.41	9357.50
Pastor's Pension			1808.63			1808.63			1808.63				1830.82	7235.00
Professional and Education Exp.		32.79	225.00	432.79		249.02	661.40		65.58	28.00	32.79	42.60	1769.97	1950.00
Supply (Guest) Pastor	120.00									120.00	140.00		380.00	1000.00
Interim Minister, Sabatical Period						2800.00	2800.00	2800.00					8400.00	10000.00
Total Pastoral Expense	4659.59	4572.38	8950.25	4972.38	4539.59	11684.27	8000.99	7339.59	8700.83	4687.59	4712.38	8819.42	81639.26	83808.00

United Evangelical Church														
YEAR 2009														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
OFFICE EXPENSE														
Secretary Salary	1412.50	325.00	1500.00	1500.00	1875.00	1312.50	1781.25	1500.00	1500.00	1875.00	1500.00	1500.00	17581.25	19500.00
Social Security and Medical Care	108.06	24.86	114.76	114.76	143.45	100.42	136.28	114.76	114.76	143.45	114.76	114.76	1345.08	1492.00
Health Insurance					544.01			502.23			502.23		1548.47	3200.00
Office Supplies & Expenses	308.49	176.21		80.93	36.98	29.78	129.25	23.50	251.71	216.08	319.67	93.45	1666.05	1250.00
Copy and Computer	11.49	79.98	49.79	119.94	301.55	145.05		67.21	73.55	189.07	1309.52	53.74	2400.89	3000.00
Church Telephone & Internet Service	167.29	168.30	120.67	101.33	83.74	182.93	135.92	130.66	142.91	147.97	153.67	152.96	1686.35	1900.00
Postage		168.81	368.67	132.33	117.60	212.29		191.88	147.16	160.35	127.00	165.22	1781.31	1900.00
Total Office Expenses	2007.83	943.16	2153.89	2049.29	3102.33	1982.97	2182.70	2530.24	2230.09	2721.92	4026.85	2080.13	28011.40	32242.00
MAINTENANCE EXPENSE														
Custodian Salary	920.00	736.00	736.00	736.00	920.00	736.00	920.00	736.00	736.00	920.00	736.00	736.00	9568.00	9568.00
Social Security and Medical Care	70.40	56.32	56.32	56.32	70.40	56.32	70.40	56.32	#####	70.40	56.32	56.32	732.16	732.00
Church Insurance	2885.25		2940.25		(6.00)	2885.25			3748.50				12453.25	16000.00
Gas, Church	2931.73	2790.43	1711.58	1012.26	494.13	102.47	98.68	94.13	81.75	97.99	445.36	1090.08	10950.59	15000.00
Electric, Church	744.05	552.37	591.17	573.39	425.88	620.51	689.60	663.56	555.30	556.50	467.49	504.89	6944.71	9000.00
Water and Sewer, Church				360.69		355.79		376.06			389.38		1481.82	1400.00
Repairs, Supplies, Maintenance		185.02	661.52	315.24	334.12	71.42	103.34	103.34	258.62	759.71	25.40	68.90	2886.83	3000.00
Cleaning Supplies, Service	63.00	63.00	63.00	63.00	63.00		126.00	182.76	288.25	63.00	63.00	63.00	1101.01	1100.00
Total Maintenance Expense	7614.43	4383.14	6759.84	3116.80	2301.63	4827.76	2008.02	2212.17	5724.74	2467.60	2182.96	2519.19	46118.17	55800.00
SANCTUARY AND MISCELLANEOUS														
Music Director Salary	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	1042.00	12504.00	12504.00
Social Security and Medicare	79.71	79.71	79.71	79.71	79.71	79.71	79.71	79.71	79.71	79.71	79.71	79.71	956.52	957.00
Singer/Musician								480.00	160.00				640.00	600.00
Music and Choir Expense								283.00			110.00	200.00	593.00	600.00
Organ/Piano Service	499.55						499.55			515.00	69.00		1583.10	2000.00
Altar and Sanctuary Supplies		63.50	164.51	26.75	108.61	147.80			52.45	17.75	68.13		649.50	1200.00
Flowers and Decorations	444.00	68.00		68.00	851.10	34.00	136.00	34.00	152.00	102.00	34.00	143.00	2066.10	2200.00
Receptions and Refreshments	25.99		52.33		453.24	16.61		(7.00)	(35.00)	(30.00)	91.00	(15.56)	551.61	700.00
Education and Study Materials		333.39		96.00		113.10		113.10			138.98	113.10	907.67	1000.00
Advertising	175.00			270.00	170.00					156.00		50.00	821.00	2500.00
Misc. Expenses			36.80					20.88				200.00	257.68	500.00
Total Sanctuary and Misc.	2266.25	1586.60	1375.35	1582.46	2704.66	1433.22	1757.26	2045.69	1451.16	1882.46	1632.82	1812.25	21530.18	24761.00
CHRISTIAN ED. DEPARTMENT EXPENSE														
Curriculum and Lesson Supplies	234.80				883.40								1118.20	900.00
Mission Projects		6.00											6.00	500.00
Miscellaneous Ed. Dept. Expenses					235.98								235.98	400.00
Youth Group Projects													0.00	350.00
Total Christian Ed. Dept. Expense	234.80	6.00	0.00	0.00	1119.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1360.18	2150.00
BENEVOLENCE														
United Church of Christ												1600.00	1600.00	1600.00
Chesapeake Association						750.00			50.00			750.00	1550.00	1500.00
Eden Seminary						200.00						200.00	400.00	400.00
Lancaster Seminary						200.00						200.00	400.00	400.00
Homewood Home						422.00							422.00	400.00
Hoffman Home						200.00								
Neighbors in Need											354.17	200.00	754.17	700.00
One Great Hour of Sharing						1455.00						370.00	370.00	400.00
Earl's Place								500.00			388.00		888.00	500.00
Other Benevolence	(25.00)	(25.00)	175.00		(50.00)	(25.00)	(25.00)		(50.00)	(25.00)	(25.00)	175.00	100.00	500.00
Total Benevolence	(25.00)	(25.00)	175.00	0.00	(50.00)	3202.00	(25.00)	500.00	0.00	(25.00)	717.17	3495.00	17	7000.00

United Evangelical Church														
YEAR 2009	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
IMPROVEMENTS AND EQUIPMENT														
Major Repairs and Improvements				273.15	49.29		566.00	450.00	171.75	1145.00			2655.19	4000.00
Major Purchases & Equipment		345.00					3917.50	3218.32	168.22	155.00	3413.14		11217.18	1000.00
Total Improvements and Equipment	0.00	345.00	0.00	273.15	49.29	0.00	4483.50	3668.32	339.97	1300.00	3413.14	0.00	13872.37	5000.00
PARSONAGE RENTAL EXPENSE														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00	175.00	175.00	2150.00	2150.00
Improvements & Equipment													0.00	500.00
Repairs & Maintenance										695.00			695.00	500.00
Property Taxes							3012.65						3012.65	2650.00
Total Parsonage Rental Expense	175.00	175.00	175.00	175.00	175.00	175.00	3187.65	225.00	175.00	870.00	175.00	175.00	5857.65	5800.00
TOTAL REVENUE														
11798.86	17899.58	17484.61	14712.70	16622.56	13868.92	10481.12	12989.79	14284.59	22904.00	17811.76	19987.39	190845.88	192310.00	
TOTAL EXPENSES														
17493.96	12086.28	19839.33	12413.55	14091.78	24072.70	21795.12	18694.01	20903.48	16388.27	18628.17	19351.44	215758.07	223061.00	
AMOUNT OVER/UNDER														
(5695.10)	5813.30	(2354.72)	2299.15	2530.78	(10203.78)	(11314.00)	(5704.22)	(6818.87)	6515.73	(816.41)	635.95	(24912.19)	(30751.00)	
OPERATING FUNDS ON HAND														
Carrollton Checking Account	9584.72	10654.36	10543.72	13051.07	16374.85	5175.66	3014.95	10462.44	3823.71	7937.77	9727.53	9981.93		
Hopkins Federal Savings	24116.95	24116.95	24116.95	24116.95	24116.95	24387.36	12387.36	1387.36	1442.22	40452.00	40452.00	40619.55		
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
Total Operating Funds	33901.67	34971.31	34860.67	37368.02	39691.80	29763.02	15602.31	12049.80	5465.93	48589.77	50379.53	50801.48		
PACT Payroll Paid														
(1630.90)	(2154.08)	(2070.64)	(1817.66)	(3028.20)	(1162.62)	(1501.71)	(1227.21)	(1493.64)	(2401.67)	(2535.16)	(1566.31)	(22589.80)		
PACT Amount Received														
	1630.90	4224.72	1817.66	3028.20	1162.62		2728.92	1493.64		4936.83	1566.31	22589.80		
PACT Balance Per Month & Total														
(1630.90)	(523.18)	2154.08	0.00	0.00	0.00	(1501.71)	1501.71	0.00	(2401.67)	2401.67	0.00	0.00		
SCHOOL BUILDING CONVERSION														
0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00		
ED. DEPT. YOUTH GROUP FUNDS														
Funds Received		1864.19	90.00	670.50	68.00	275.00	1075.00	650.00	35.00		204.50			
Funds Paid Out 2008 – (1100.00)	(1100.00)			(462.30)			(2420.00)					(214.00)		
Youth Group Per Month Change & Total														
(1100.00)	1864.19	90.00	208.20	68.00	275.00	(1345.00)	650.00	35.00		204.50	(214.00)	735.89		
CAPITAL REPAIRS AND IMPROVEMENTS														
0.00	Windows (6084.67)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6084.76)		
INVESTMENT AND ENDOWMENT ACC'TS.														
Hamilton Federal S & L, Cert. Deposit	101716.00	101716.00	101716.00	101716.00	101716.00	103825.00	103825.00	103825.00	103825.00	103825.00	103825.00	105660.00		
M & T Bank, Certificate Deposit	40528.00	40528.00	40528.00	40528.00	40528.00	41327.00	41327.00	41327.00	41327.00	41327.00	41327.00	42148.00		
Rosedale Fed. S & L, Cert. Deposit	37797.00	37797.00	37797.00	37797.00	37797.00	38587.00	38587.00	38587.00	39009.78	0.00	0.00	0.00		
Constellation Energy Group, Stock	6625.00	4500.00	5250.00	6000.00	6850.00	6650.00	7175.00	7900.00	8100.00	7800.00	8000.00	8800.00		
Total Investment and Endowment Funds	186666.00	184541.00	185291.00	186041.00	186891.00	190389.00	190914.00	191639.00	192261.78	152952.00	153152.00	156608.00		