



# **ANNUAL REPORT**

## **2010**

**Annual Congregational Meeting  
Sunday, January 30, 2011  
Fellowship Hall**

**United Evangelical Church, United Church of Christ  
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**Rev. Catherine J. Oatman**

**Mr. Robert Gundlach – Director of Music**

## Pastor's Report

2010 will probably best be remembered as the year of the snow. The January annual congregational meeting was pushed to March, and the church held no services for three straight weeks as the city recovered from two February blizzards. While it was a slow and frustrating start to the year, I will always remember the joy that everyone shared when we were finally able to worship together again on Ash Wednesday.

Experiencing this joy drove home the importance of worship in our lives, something that sometimes goes unrecognized as it can so easily be taken for granted. As we look back at the accomplishments of 2010, we should begin by celebrating all the blessings that worshipping God brings into our lives; and celebrate that we offer these blessings to our world when we open our doors on Sunday mornings.

Reminding ourselves of what we offer the world was part of the focus of the Leadership Retreat held in February. The following quote from William Trolinger guided our time together:

“Railroads went out of business because they thought they were in the business of railroads. They weren't. They were in the business of transportation. Likewise, churches...decline or die when they think the business they are in is church. It isn't. The business they are in is God's mission in the world.”

Our discussion brought forth many dreams for the mission we, as a church, feel called to by God. Bringing a few of these dreams to life has been the focus of my work over the past year.

One of the on-going dreams has been a ministry with the young families in our neighborhood. Through interactions with the PACT program we were made aware of a need facing young families. In answer to that need four members of the church stepped forward in May to offer young mothers of our neighborhood an educational/respite opportunity as we welcomed Shirley Stitt from The Family Tree to the church to speak on raising healthy babies.

This outreach opened up all kinds of connections with the young families in our neighborhood. The church is now on the Downtown Baltimore Family Alliance ([www.dbfam.org](http://www.dbfam.org)) website and has access to their listserv which enables us to publicize any ministry we offer for young families. It was through the listserv that some mothers came to us looking to provide for one another the same respite experience we were trying to organize. As a result we currently have a “young mother's co-op” meeting at the church on Friday mornings. This co-op consists of thirteen families with thirteen children all under the age of three.

Their involvement with the life of the church has included baking desserts for the Bingos, participating in food drives, attending the Oktoberfest, and making financial donations, including to the Air Conditioning Fund. These families are interested in

participating in more ways as they see the importance of the ministry of the church to the community. I will be looking for ways to deepen this relationship as we go into 2011.

As a result of our exposure through the DBFA listserv, we were approached by a young mother who offers a music experience for toddlers and their parents called Glee Baby. These classes are being held at the church on Thursday and Friday mornings. While this is a business relationship it does help us project a "young family friendly" image to the neighborhood. These two activities at the church have also helped us realize another dream of the Leadership Retreat which was to make more use of the church facilities for Christ's mission.

Instilling the understanding that we are not in the business of church but in the business of Christ's mission is a focus of our youth program. We saw this mission attitude play out this past year when a youth and an advisor completed some bathroom renovations for an elderly church member who otherwise would not have been able to have it done. Additionally, in the heat of the summer, seven youth and two advisors scraped, primed and painted the wheelchair ramp and the street level windows of the Sunday School building. These two work projects were in addition to their trip to TN where eight youth and five advisors worked in 110 degree heat index, volunteering at the Morgan Scott Project. Even in the "me" centered world of adolescence, Christ's teachings are taking root in these young peoples' lives, and that is exciting.

This Christian formation of our youth was on display for all to see at the youth service in September. After the service countless people came up to me to express how much they enjoyed the worship. Anyone who was at that service and heard the message delivered by two of our youth would have been impressed with the maturity of faith of these young people.

At the Leadership Retreat there was a hope that we would continue to see youth involvement in all aspects of the life of the church, and so I plan to continue to devote my time and energy to this in 2011. I want to thank Cathy Fifield, Diane Pachilis and Carl Price for all their time and energy devoted to our youth program as well.

Perhaps the most challenging dream to emerge from the Leadership Retreat was for the church to be financially sound. One step we took to address this was to conduct a stewardship study. In our 137 year history, this church has never done a stewardship study, and yet all of the resources I read on this topic indicated that stewardship is something that must be taught. People are not born good stewards; it is something we must learn.

The most vital learning is the understanding that stewardship is a biblical principal, and our stewardship is connected to our spiritual wellness. In the words of the study's theme, our stewardship is a reflection of our faithfulness, our hopefulness and our love. I want to thank Barbara Matthew and Carolyn Noteware for all of the work they did in connection with this study.

Recently the three of us evaluated the program and while the church has seen some increase in financial giving and some increase in volunteers, we believe that the real success has come in a deeper understanding that when we talk about money and giving to the church, we are talking about a spiritual issue and not simply a financial one. When we discuss money, it is a conversation that includes God.

This connection between stewardship and God was reflected in the worship response sheets which people filled out on our Faithful, Hopeful, and Loving Sundays. Out of those responses came a definite desire for more opportunities for spiritual growth. As a result a new Bible study will be happening in the sanctuary on the last Sunday of the month in between the worship services. The format for this Bible study will be patterned after the one which was held during the stewardship study with a question and answer sheet provided ahead of time. The focus scriptures will be taken from the lectionary for that week. Also a "Companions in Christ" small group experience in spiritual formation will be offered during the week, meeting on a bi-weekly basis. Both of these opportunities will begin at the end of February.

When we began 2010 we were embarking upon Ministry Groups, these were an outgrowth of our Dinner Groups. Over the summer we tried our hand at a group called Conversations in Faith. All of these short lived attempts at spiritual formation remind me of some advice Rev. Denise Mason offered to congregations involved in revitalization ministry. The advice was "give yourselves permission to fail."

She went on to say that "In our perfection-oriented society it is easy to forget that most things are accomplished through "trial and error." Know and anticipate that everything you try is not going to work but each time something new is explored, your congregation takes one step further into the process of revitalization." As we take another step with these two new programs in 2011 my hope is that they will offer the spiritual revitalization for which we as a church are searching.

Finally, as we enter 2011 we are in the midst of a campaign to raise \$60,000 for a new air conditioning system. This need of the church is about our stewardship. It points out how stewardship is involved in the on-going aspects of our everyday life as a church, and not just something we talk about for awhile in the fall.

The 2011 stewardship theme for the UCC is "Imagine What's Possible. God is Still Speaking." This phrase - imagine what's possible - excites me. As we reach toward our \$60,000 goal, I invite you to imagine what would be possible if we all took our stewardship seriously. Imagine what would be possible if we all tithed our income. Think of the possibilities, think of how many more young families we would reach; of how many more youth would be involved in the church; of how many less worries we would have about the church keeping her doors open. Let us imagine what is possible for 2011.

In Christ's love,  
Rev. Cathy

## CHURCH RECORDS FOR THE YEAR 2010

### BAPTISMS

02/28 Cody Green  
03/28 Amber Sumuel  
04/25 David Stedding, Jr.  
07/25 Connor Vaughn  
10/17 Briella Baldino  
10/24 Alexis Olszewski  
10/24 William Rutherford

### CONFIRMATION

03/28 Brandon Hovermill  
03/28 Emily McCormick  
03/28 Amber Sumuel  
03/28 Shantaya Thomas

### FUNERALS

01/05 John E. Myers  
01/10 Helen J. Weininger  
01/13 Catharine Smith  
02/18 Leslie L. Earl  
03/24 Lois O. Jones  
04/07 David L. Schultz  
05/04 John G. Metzger, Jr.  
05/11 Mildred L. Gronberg  
06/14 Emmett F. Watts  
07/14 Lillian D. Buschman  
07/21 Mae L. Argenti  
07/25 Mary M. Myers  
08/30 Robert I. Osburne  
10/15 Millicent L. Gray  
12/15 Stanley W. Huber  
12/19 Mildred M. Wirsing  
12/21 Margaret M. Schultz

### WEDDINGS

09/11 Amanda Carrigan/Glen Norman  
10/16 Barbara Nesbitt/John Neal

### TRANSFERS

09/01 Rachael Smith  
09/01 Christopher Peacock  
09/01 Shawn Peacock

<b>MEMBERSHIP START OF 2009</b>	<b>249</b>
<b>RE-ESTABLISHED MEMBERS</b>	<b>30</b>
<b>NEW MEMBERS</b>	<b>4</b>
<b>MEMBERS LOST</b>	<b>15</b>
<b>TOTAL MEMBERS</b>	<b>268</b>
<b>TOTAL ACTIVE ADULT MEMBERS</b>	<b>176</b>
<b>TOTAL ACTIVE CHILDREN</b>	<b>24</b>

## CHURCH COUNCIL PRESIDENT'S REPORT

(Challenges of Being a Christian)

As we enter the new year of 2011, on behalf of myself and the other he Church Council, I wish your family a very prosperous and healthy year, and especially God's blessings for each of us and His guidance in dealing with the many challenges that lie before us as Christians.

During the past year God chose to take several of our close church family members to be with Him. We are challenged as we ask and wonder why, to attempt to understand and appreciate God's wisdom in his decisions. We have seen a few new faces who have begun attending services and we can only hope that they will continue a functioning part of our church family.

Financially, last year, we did a little better than anticipated. This was due in large part to the activities of our fund-raising committee, as well as some estate bequests that were left to the church. Recently, we have noticed some increases in the amounts being given by members in their envelopes. This is good as we need this additional support to help us deal with some of the major challenges ahead of us in the near future.

You are aware of the air-conditioning project for which we have already collected ore than \$12,000 of the \$60, 000 needed for completion. Then there are the challenges of dealing with the rood, down spouts, and guts that may be the cause of some of the ceiling leak in the Sanctuary. The front doors of the church need refinishing in order to preserve them. We are still faced with challenges of the Church School Building and are actively working on possible uses in order that this remains an asset and does not become a liability.

We are very fortunate that this we finally have a full Church Council. It seems that for one reason or another, for the past two or three years, we have operated with vacancies. I say fortunate, because with the challenges before us, we are not only going to need a full and functioning council, but the complete support of you the congregation, and God's help and guidance if we are going to conquer the challenges before us.

May God's peace, power, and spirit guide each of us in 2011 as we strive to meet the challenges ahead of our church and conquer them.

Clarence Rowell  
Council President

## Christian Education Committee Annual Report 2010

It is with many thanks that we begin this New Year and be able to look back at another year with many successful ventures by the Church School and the Youth Group. We are blessed to have dedicated people working with the youth of our church in both of these groups, there are several teachers that have, with commitment and skill, guided our young people. In the Nursery/Kindergarten Class our teacher is Carol Borkman who has lovingly worked with the younger children (toddlers to 5 year olds) for many years, yet always with a fresh, vibrant approach. Recently, she and her family refurbished the department with new paint, new curtains, and murals on the walls that little ones will enjoy. There are currently 3 children who attend this class and we would like to see more children joining this department. The Multi-Age class (6-10) is guided by three teachers who combine their talents. This includes Diane Borkman, Patricia Jenkins, and JoAnn Johnson. They rotate their Sundays and support each other each week. There are 9 children in this department. This year we welcomed a few new people to the Multi-Age group including Nikki Garrison and her daughter, Kalynn.

The older youth of our Church School have received the enthusiastic and devoted leadership of Cathy Fifield. These 7 youth (sometimes more, sometimes less) take part in many facets of the church life. We are actively looking for someone to teach our older youth (14-18) since we are fortunate to have several students of this age who are actively involved in church life. We are sorry to note that Cathy Fifield has resigned as leader of the Junior/Sr. High Department to pursue "other journeys" that require more of her time. Her enthusiasm and support for this group has been much appreciated and we are glad that she will still be working with the Youth Group. We wish her well in her endeavors; Ric Nyborg has volunteered to begin serving as their teacher. We welcome Nic to the Church School and thank him.

The Church School staff has worked diligently with their students to provide a varied and exciting program for our youth. We thank them for all the time and effort they contribute to the Christian education of our young people and we welcome other children who are looking for a stimulating opportunity to learn about the Bible and God's word with the staff using Seasons of the Spirit curriculum as their guide. .

On Tinsel Sunday, the children and youth of the Church School presented a new Christmas pageant, "When Christmas Comes to Everyone" that was interactive with the congregation and was well-received.

During the year, our Youth Group has in many ways helped the congregation and the church with the leadership of Cathy Fifield and Rev. Cathy. Some may not realize that they were responsible for fixing the bathrooms, painting the ramp leading to the side door of the church, and painting the outside frames of the street level windows of the church school building. There was also their trip to Tennessee where they assisted in restoring homes to make them more habitable to those who lived there. In September, they participated in a wonderful church service that they and their leaders had prepared that was well received by the congregation. At Christmas time, they visited shut-ins with Christmas caroling and brightened their day.

In closing, if you are an adult who is looking for a stimulating experience working with youth, please consider working with our older youth in the church school and/or assisting with our Youth Group.

God Bless,

Carol Rowell and the Christian Education Committee

## LADIES' ORGANIZATION, U.E.C. 2010 SUMMARY

The Ladies' Organization has 16 enrolled members. Most meetings have 8 to 12 members attending. In October we talked to some ladies of the church and asked them to join us. Eight ladies joined us for our October, November, and December Meetings. We hope these ladies will join us permanently in January 2011.

Our monthly meetings include brown bag lunches, covered dish luncheons, a St. Patrick's Day Luncheon, and a Turkey Luncheon. We also try to include a yearly Pizza/Salad or Barbecue Luncheon. Our June luncheon was held at Carson's Creekside Restaurant; and our Christmas Luncheon was held at the Williamsburg Inn with 29 attending and four dinners being sent to those unable to attend. During the year we have two bus trips to Faith UCC in Frederick, Maryland for their Oyster, Ham and Turkey Luncheon.

Instead of our Strawberry Festival we held a Raffle for a handmade Afghan and a \$50.00 Gift Certificate for the Williamsburg Inn.

Our charity donation from "Miss Piggy", for which we collected approximately \$150.00, was send to an organization called "Smile Train" for children needing help because of face complications. The Ladies' Organization donated \$1,000.00 to the Church for the Air Conditioning Fund, plus other donations to the Memorials and the Lily and Poinsettia Funds of approximately \$320.00.

Sincerely,

Arlene M. Pate,  
President

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND**

**Financial Report 2010 - Budget 2011**

	Budget 2010	Actual 2010	Budget 2011
<b>REVENUE</b>			
Regular Envelopes	76200.00	75959.00	77200.00
Christian Education Dept. Offering	1100.00	986.25	1000.00
Communion Envelopes	4400.00	4656.50	4600.00
Holiday and Special Day	8200.00	8574.00	8800.00
Improvement Fund	4400.00	4356.50	4300.00
Memorials	14500.00	18068.00	15000.00
Love Gifts	9000.00	11615.00	9000.00
Unity Candle	200.00	125.00	200.00
Poor Box and Pennies	200.00	119.50	150.00
Organization Gifts	2000.00	0.00	1000.00
Cash Donations	1900.00	1764.17	1600.00
Holiday & Altar Flowers	1800.00	1679.00	1650.00
One Great Hour of Sharing	900.00	1548.00	1200.00
Neighbors in Need	300.00	310.00	350.00
Charities, Benevolence	1200.00	1262.00	1500.00
Christian Ed. Mission Projects	400.00	147.75	300.00
Events, Dinners, Festivals	10000.00	9371.00	10000.00
Building Fund Raffle	2600.00	1905.00	2000.00
Fund Raisers, Church & Christ. Ed.	4500.00	11044.00	11500.00
Sale of Misc. Items	100.00	152.00	150.00
Vending Machine	100.00	0.00	0.00
Use of Facility	1200.00	1030.00	1000.00
Interest on Accounts	600.00	840.45	700.00
Sprint Rental Income	16560.00	16560.00	16560.00
Parsonage Rental Income	21000.00	21000.00	21000.00
PACT Donation	800.00	800.00	800.00
Capital Equip. & Improvements	2500.00	4640.00	2500.00
Other, General Fund	200.00	3600.82	500.00
<b>Total Revenue</b>	<b>186860.00</b>	<b>202113.94</b>	<b>194560.00</b>
<b>COST OF REVENUE</b>			
Events, Dinners, Festivals	6000.00	5199.04	5600.00
Building Fund Raffle	600.00	600.00	600.00
Fund Raising Cost	1800.00	4325.00	5000.00
Envelope Costs	450.00	506.56	450.00
Other Direct Costs	50.00	11.35	50.00
<b>Total Cost of Revenue</b>	<b>8900.00</b>	<b>10641.95</b>	<b>11700.00</b>
<b>PASTORAL EXPENSE</b>			
Pastor's Salary	32309.00	32309.04	32309.00
Housing Allowance	20000.00	19999.92	20000.00
Auto Expense Stipend	2800.00	2799.96	2800.00
Insurance, Health and Life	9625.00	9969.14	10593.00
Pastor's Pension	7323.00	7323.28	7323.00
Professional and Education Exp.	1200.00	863.55	1200.00
Supply (Guest) Pastor	900.00	750.00	900.00
<b>Total Pastoral Expense</b>	<b>74157.00</b>	<b>74014.89</b>	<b>75125.00</b>

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND**

**Financial Report 2010 - Budget 2011**

	Budget 2010	Actual 2010	Budget 2011
<b>OFFICE EXPENSE</b>			
Secretary's Salary	19890.00	20272.50	20290.00
Social Security and Medicare	1522.00	1550.78	1552.00
Health Insurance	2100.00	2039.04	2200.00
Office Supply and Bank Charges	1250.00	1492.17	1300.00
Copy and Computer	2550.00	3025.77	2500.00
Postage	1850.00	1941.43	1850.00
Church Telephone and Internet	1850.00	1697.85	1900.00
<b>Total Office Expenses</b>	<b>31012.00</b>	<b>32019.54</b>	<b>31592.00</b>
<b>MAINTENANCE EXPENSE</b>			
Janitor's Salary	9759.00	9946.51	9950.00
Social Security and Medical Care	747.00	761.08	761.00
Church Insurance	12500.00	13215.00	13000.00
Gas, Church	12000.00	7188.61	8000.00
Electric, Church	8400.00	6560.99	7000.00
Water and Sewer, Church	1500.00	1610.16	1600.00
Repairs, Supplies, Maintenance	4800.00	2283.30	3000.00
Cleaning Supplies, Service	1200.00	919.77	1000.00
<b>Total Maintenance Expense</b>	<b>50906.00</b>	<b>42485.42</b>	<b>44311.00</b>
<b>SANCTUARY AND MISCELLANEOUS</b>			
Music Director's Salary	12754.00	12753.96	13000.00
Social Security and Medicare	976.00	975.72	994.00
Ass't. Organist/Pianist/Musicians	600.00	0.00	200.00
Music and Choir Expense	800.00	601.00	750.00
Organ/Piano Service	1900.00	1661.95	1800.00
Altar and Sanctuary Supplies	650.00	311.54	500.00
Flowers and Decorations	2200.00	2367.25	2300.00
Receptions and Refreshments	600.00	874.93	750.00
Education and Study Materials	900.00	799.59	800.00
Advertising	1600.00	1214.55	1300.00
Misc. Expenses	200.00	236.96	200.00
<b>Total Sanctuary and Misc.</b>	<b>23180.00</b>	<b>21797.45</b>	<b>22594.00</b>
<b>CHRISTIAN ED. DEPT. EXPENSE</b>			
Curriculum and Lesson Supplies	1200.00	530.44	800.00
Mission Projects	400.00	0.00	300.00
Miscellaneous Expenses	300.00	65.95	300.00
Youth Group Projects	500.00	0.00	800.00
<b>Total Christian Ed. Dept. Expenses</b>	<b>2400.00</b>	<b>596.39</b>	<b>2200.00</b>

**THE UNITED EVANGELICAL CHURCH OF BALTIMORE, MARYLAND**

**Financial Report 2010 - Budget 2011**

	Budget 2010	Actual 2010	Budget 2011
<b>BENEVOLENCE</b>			
United Church of Christ	1600.00	1600.00	1600.00
Chesapeake Association	1500.00	1500.00	1500.00
Hoffman Home	700.00	629.00	700.00
Homewood Home	600.00	400.00	500.00
Eden Seminary	400.00	400.00	400.00
Lancaster Seminary	400.00	400.00	400.00
One Great Hour of Sharing	1200.00	1538.00	1200.00
Neighbors in Need	300.00	320.00	350.00
Earl's Place	800.00	850.00	800.00
Other Benevolence	500.00	845.00	500.00
<b>Total Benevolence</b>	<b>8000.00</b>	<b>8482.00</b>	<b>7950.00</b>
<b>IMPROVEMENTS AND EQUIPMENT</b>			
Major Repairs and Improvements	4500.00	1093.35	7000.00
Purchase of Equipment	2000.00	5600.00	3000.00
<b>Total Improvements and Equipment</b>	<b>6500.00</b>	<b>6693.35</b>	<b>10000.00</b>
<b>PARSONAGE RENTAL EXPENSE</b>			
Property Management Fees	2150.00	2150.00	2150.00
Improvements & Equipment	500.00	0.00	500.00
Repairs & Maintenance	500.00	1603.50	1500.00
Property Taxes	3000.00	3420.06	3450.00
<b>Total Parsonage Rental Expense</b>	<b>6150.00</b>	<b>7173.56</b>	<b>7600.00</b>
<b>TOTAL OPERATING REVENUE</b>	<b>186860.00</b>	<b>202013.94</b>	<b>194560.00</b>
<b>TOTAL OPERATING EXPENSES</b>	<b>211205.00</b>	<b>203904.55</b>	<b>213072.00</b>
<b>AMOUNT OVER/UNDER</b>	<b>-24345.00</b>	<b>-1890.61</b>	<b>-18512.00</b>
<b>AIR CONDITIONER REPLACEM'T FUND</b>			
Donations Received Thru 12/31/10		11385.00	
<b>CHRISTIAN ED. YOUTH GROUP</b>			
Funds on Hand 12/31/10		646.44	
<b>ALL FUNDS</b>			
		<b>12/31/2010</b>	
Checking Account, Carrollton		8822.96	
Savings Account, Hopkins Federal		51183.46	
Petty Cash Fund, Cash		200.00	
Memorial CD, Hamilton Federal		107827.00	
Passbook Account, Hopkins Fed.		43019.00	
Constellation Energy, Stock		7700.00	
<b>TOTAL</b>		<b>218752.42</b>	

<b>United Evangelical Church</b>														
<b>YEAR 2010</b>														
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
<b>REVENUE</b>														
Regular Envelopes	5151.00	5660.00	7217.00	7220.00	6387.00	5355.00	6550.00	7028.00	5115.00	6742.00	6811.00	6548.00	75784.00	76000.00
Communion Envelopes	321.00	215.00	380.00	560.00	426.00	309.00	588.50	352.00	271.00	337.00	440.00	357.00	4556.50	4400.00
Holiday and Special Day	882.00	674.00	945.00	2536.00	311.00	30.00	5.00	26.00	1.00	46.00	178.00	2940.00	8574.00	8200.00
Initial Envelopes	122.00	21.00	16.00	7.00		1.00						8.00	175.00	200.00
Improvement Fund	288.00	251.00	390.00	474.00	351.00	216.00	552.50	322.00	247.00	370.00	486.00	409.00	4356.50	4400.00
Christian Education Dept. Offering	90.00	64.00	86.00	85.00	129.00	189.00			49.25	118.00	99.00	77.00	986.25	1100.00
Memorials	1845.00	2440.00	1807.00	3177.00	970.00	1025.00	1390.00	719.00	1733.00	336.00	1532.00	1095.00	18068.00	14500.00
Love Gifts	40.00	215.00	1810.00	80.00	75.00	70.00	185.00	5010.00	35.00	2050.00	315.00	1730.00	11615.00	9000.00
Unity Candle			25.00			50.00			25.00			25.00	125.00	200.00
Poor Box and Pennies	13.00	11.00	7.00	3.00	23.50	2.00	6.00	19.00	10.00	10.00	9.00	6.00	119.50	200.00
Church Organizations													0.00	2000.00
Cash Donations	69.00	104.00	223.00	418.00	43.00	41.00	78.00	42.17	68.00	173.00	217.00	288.00	1764.17	1900.00
Flowers		76.00	418.00	86.00	108.00		160.00	192.00	36.00	72.00	214.00	317.00	1679.00	1800.00
One Great Hour	305.00	133.00	1049.00	61.00									1548.00	900.00
Neighbors in Need										310.00			310.00	300.00
Charities, Benevolence			50.00		669.00						394.00	149.00	1262.00	1200.00
Christian Ed. Mission Projects	2.00	4.00	44.00	9.00	32.00	4.00			44.75	4.00	4.00		147.75	400.00
Events, Dinners, Festivals	15.00									8540.00	216.00	600.00	9371.00	10000.00
Building Fund Raffle									60.00	1845.00			1905.00	2600.00
Fund Raisers, Church & Christian Ed.				1158.00	4130.00	3225.00	1058.00				1350.00	123.00	11044.00	4500.00
Sale of Misc. Items	1.00	1.00	2.00	1.00	137.00		7.00	1.00		1.00		1.00	152.00	100.00
Vending Machine													0.00	100.00
Use of Facility	50.00			75.00	50.00	70.00		35.00	520.00	10.00	200.00	20.00	1030.00	1200.00
Interest on Accounts	62.37	1.06	1.84	60.00	6.58	3.35	332.14	3.15		66.03	4.33	299.60	840.45	600.00
Sprint Rental Income	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	1380.00	16560.00	16560.00
PACT Donation	100.00		200.00		200.00					100.00		200.00	800.00	800.00
Parsonage Rental Income	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	1750.00	21000.00	21000.00
Other, General Fund					2000.00			1333.26		267.56			3600.82	200.00
Major Purchases & Improvements					4490.00		100.00		50.00				4640.00	2500.00
<b>Total Revenue</b>	<b>12486.37</b>	<b>13000.06</b>	<b>17800.84</b>	<b>19140.00</b>	<b>23668.08</b>	<b>13720.35</b>	<b>14142.14</b>	<b>18212.58</b>	<b>11395.00</b>	<b>24526.59</b>	<b>15599.33</b>	<b>18322.60</b>	<b>202013.94</b>	<b>186860.00</b>
<b>COST OF REVENUE</b>														
Events, Dinners, Festivals (Expense)							650.00			4006.92		542.12	5199.04	6000.00
Building Fund Raffle											600.00		600.00	600.00
Fund Raising Cost						3727.00		98.00			500.00		4325.00	1800.00
Envelope Costs	385.01		13.00							49.15		59.40	506.56	450.00
Other Direct Costs								11.35					11.35	50.00
<b>Total Cost of Revenue</b>	<b>385.01</b>	<b>0.00</b>	<b>13.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3727.00</b>	<b>650.00</b>	<b>109.35</b>	<b>0.00</b>	<b>4056.07</b>	<b>1100.00</b>	<b>601.52</b>	<b>10641.95</b>	<b>8900.00</b>
<b>PASTORAL EXPENSE</b>														
Pastor's Salary	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	2692.42	32309.04	32309.00
Housing Allowance	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	1666.66	19999.92	20000.00
Auto Expense Stipend	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	233.33	2799.96	2800.00
Insurance, Health and Life			2496.41			2406.41			2406.41			2659.91	9969.14	9625.00
Pastor's Pension			1830.82			1830.82			1830.82			1830.82	7323.28	7323.00
Professional and Education Exp.	32.79		101.79	213.95	138.79	198.70	(47.21)	30.00	132.00		62.74		863.55	1200.00
Supply (Guest) Pastor	150.00			150.00				450.00					750.00	900.00
<b>Total Pastoral Expense</b>	<b>4775.20</b>	<b>4592.41</b>	<b>9021.43</b>	<b>4956.36</b>	<b>4731.20</b>	<b>9028.34</b>	<b>4545.20</b>	<b>5072.41</b>	<b>8961.64</b>	<b>4592.41</b>	<b>4655.15</b>	<b>9083.14</b>	<b>74014.89</b>	<b>74157.00</b>

**United Evangelical Church  
YEAR 2010**

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
<b>OFFICE EXPENSE</b>														
Secretary Salary	1912.50	1530.00	1530.00	1912.50	1530.00	1530.00	1912.50	1530.00	1530.00	1912.50	1530.00	1912.50	20272.50	19890.00
Social Security and Medical Care	146.30	117.04	117.04	146.30	117.04	117.04	146.30	117.04	117.04	146.30	117.04	146.30	1550.78	1522.00
Health Insurance		550.44			550.44	17.87		550.44			178.48	191.37	2039.04	2100.00
Office Supplies & Expenses	20.56	140.23	122.50	91.86	83.63	165.91	285.10	96.21	33.35	249.96	60.49	142.37	1492.17	1250.00
Copy and Computer	97.48	47.84	148.73	148.11	20.98	175.63	38.66	79.58	76.65	265.52	1861.03	65.56	3025.77	2550.00
Church Telephone & Internet Service	154.52	149.33	177.94	185.26	180.26		178.11	189.18	176.20	181.21	185.18	184.24	1941.43	1850.00
Postage	166.49	186.86		176.17	348.14		106.88	160.91	291.00	105.00		156.40	1697.85	1850.00
<b>Total Office Expenses</b>	<b>2497.85</b>	<b>2721.74</b>	<b>2096.21</b>	<b>2660.20</b>	<b>2830.49</b>	<b>2006.45</b>	<b>2667.55</b>	<b>2723.36</b>	<b>2224.24</b>	<b>2860.49</b>	<b>3932.22</b>	<b>2798.74</b>	<b>32019.54</b>	<b>31012.00</b>
<b>MAINTENANCE EXPENSE</b>														
Custodian Salary	938.35	750.68	750.68	938.35	750.68	750.68	938.35	750.68	750.68	938.35	750.68	938.35	9946.51	9759.00
Social Security and Medical Care	71.80	57.44	57.44	71.80	57.44	57.44	71.80	57.44	57.44	71.80	57.44	71.80	761.08	747.00
Church Insurance	3167.50	(6.00)	2957.50			2957.50			3031.50	1107.00			13215.00	12500.00
Gas, Church	1782.30	1524.45	1547.34	679.54	187.66	120.59	69.31	56.87	59.27	62.40	168.74	930.14	7188.61	12000.00
Electric, Church	536.14	451.91	452.06	629.59	463.80	594.24	605.09	692.69	613.29	569.08	434.95	518.15	6560.99	8400.00
Water and Sewer, Church		389.29			389.35			405.12				426.40	1610.16	1500.00
Repairs, Supplies, Maintenance	9.05	100.00	229.60	94.73	296.81		164.01	128.47	162.58	322.55	76.65	698.85	2283.30	4800.00
Cleaning Supplies, Service	63.00		126.00	222.86	66.91	63.00	63.00	63.00	63.00	63.00	63.00	63.00	919.77	1200.00
<b>Total Maintenance Expense</b>	<b>6568.14</b>	<b>3267.77</b>	<b>6120.62</b>	<b>2636.87</b>	<b>2212.65</b>	<b>4543.45</b>	<b>1911.56</b>	<b>2154.27</b>	<b>4737.76</b>	<b>3134.18</b>	<b>1551.46</b>	<b>3646.69</b>	<b>42485.42</b>	<b>50906.00</b>
<b>SANCTUARY AND MISCELLANEOUS</b>														
Music Director Salary	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	1062.83	12753.96	12754.00
Social Security and Medicare	81.31	81.31	81.31	81.31	81.31	81.31	81.31	81.31	81.31	81.31	81.31	81.31	975.72	976.00
Singer/Musician													0.00	600.00
Music and Choir Expense								291.00		110.00		200.00	601.00	800.00
Organ/Piano Service	604.65				528.65					528.65			1661.95	1900.00
Altar and Sanctuary Supplies	32.45				147.80					46.50	53.89	30.90	311.54	650.00
Flowers and Decorations	482.00		102.00	136.00	773.50	34.00	251.75	136.00	136.00	98.00	68.00	150.00	2367.25	2200.00
Receptions and Refreshments		50.00		200.00	186.00		10.99		420.13	(16.00)	(40.00)	63.81	874.93	600.00
Education and Study Materials		155.10		113.10		113.10		113.10	60.00	113.10	18.99	113.10	799.59	900.00
Advertising	661.00			97.55	100.00			200.00		156.00			1214.55	1600.00
Misc. Expenses									36.96			200.00	236.96	200.00
<b>Total Sanctuary and Misc.</b>	<b>2924.24</b>	<b>1349.24</b>	<b>1246.14</b>	<b>1690.79</b>	<b>2880.09</b>	<b>1291.24</b>	<b>1406.88</b>	<b>1884.24</b>	<b>1797.23</b>	<b>2180.39</b>	<b>1245.02</b>	<b>1901.95</b>	<b>21797.45</b>	<b>23180.00</b>
<b>CHRISTIAN ED. DEPARTMENT EXPENSE</b>														
Curriculum and Lesson Supplies						465.55			(23.00)			87.89	530.44	1200.00
Mission Projects													0.00	400.00
Miscellaneous Ed. Dept. Expenses			65.95										65.95	300.00
Youth Group Projects													0.00	500.00
<b>Total Christian Ed. Dept. Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>65.95</b>	<b>0.00</b>	<b>0.00</b>	<b>465.55</b>	<b>0.00</b>	<b>0.00</b>	<b>(23.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>87.89</b>	<b>596.39</b>	<b>2400.00</b>
<b>BENEVOLENCE</b>														
Central Atlantic Conference (OCWM)										800.00		800.00	1600.00	1600.00
Chesapeake Association										750.00		750.00	1500.00	1500.00
Eden Seminary										200.00		200.00	400.00	400.00
Lancaster Seminary										200.00		200.00	400.00	400.00
Homewood Home										200.00		200.00	400.00	600.00
Hoffman Home										200.00		429.00	629.00	700.00
Neighbors in Need										300.00		20.00	320.00	300.00
One Great Hour of Sharing				1538.00									1538.00	1200.00
Earl's Place							500.00					350.00	850.00	800.00
Other Benevolence	(25.00)		125.00	584.00	386.00			(225.00)					850.00	500.00
<b>Total Benevolence</b>	<b>(25.00)</b>	<b>0.00</b>	<b>125.00</b>	<b>2122.00</b>	<b>386.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(225.00)</b>	<b>0.00</b>	<b>2650.00</b>	<b>0.00</b>	<b>2949.00</b>	<b>8422.00</b>	<b>8000.00</b>

<b>United Evangelical Church YEAR 2010</b>	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTAL	BUDGET
<b>IMPROVEMENTS AND EQUIPMENT</b>														
Major Repairs and Improvements		504.35	330.00							518.00	(259.00)		1093.35	4500.00
Major Purchases & Equipment					4400.00		1200.00						5600.00	2000.00
<b>Total Improvements and Equipment</b>	<b>0.00</b>	<b>504.35</b>	<b>330.00</b>	<b>0.00</b>	<b>4400.00</b>	<b>0.00</b>	<b>1200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>518.00</b>	<b>(259.00)</b>	<b>0.00</b>	<b>6693.35</b>	<b>6500.00</b>
<b>PARSONAGE RENTAL EXPENSE</b>														
Prop. Lease & Management Fees	175.00	175.00	175.00	175.00	175.00	175.00	175.00	225.00	175.00	175.00	175.00	175.00	2150.00	2150.00
Improvements & Equipment													0.00	500.00
Repairs & Maintenance			360.00	125.00			448.50	495.00		175.00			1603.50	500.00
Property Taxes									3420.06				3420.06	3000.00
<b>Total Parsonage Rental Expense</b>	<b>175.00</b>	<b>175.00</b>	<b>535.00</b>	<b>300.00</b>	<b>175.00</b>	<b>175.00</b>	<b>623.50</b>	<b>720.00</b>	<b>3770.06</b>	<b>175.00</b>	<b>175.00</b>	<b>175.00</b>	<b>7173.56</b>	<b>6150.00</b>
<b>TOTAL REVENUE</b>	<b>12486.37</b>	<b>13000.06</b>	<b>17800.84</b>	<b>19140.00</b>	<b>23668.08</b>	<b>13720.35</b>	<b>14142.14</b>	<b>18212.58</b>	<b>11395.00</b>	<b>24526.59</b>	<b>15599.33</b>	<b>18322.60</b>	<b>202013.94</b>	<b>186860.00</b>
<b>TOTAL EXPENSES</b>	<b>17300.44</b>	<b>12610.51</b>	<b>19553.35</b>	<b>14366.22</b>	<b>17615.43</b>	<b>21237.03</b>	<b>13504.69</b>	<b>12438.63</b>	<b>21467.93</b>	<b>20166.54</b>	<b>12399.85</b>	<b>21243.93</b>	<b>203904.55</b>	<b>212205.00</b>
<b>AMOUNT OVER/UNDER</b>	<b>(4814.07)</b>	<b>389.55</b>	<b>(1752.51)</b>	<b>4773.78</b>	<b>6052.65</b>	<b>(7516.68)</b>	<b>637.45</b>	<b>5773.95</b>	<b>(10072.93)</b>	<b>4360.05</b>	<b>3199.48</b>	<b>(2921.33)</b>	<b>(1890.61)</b>	<b>(25345.00)</b>
<b>OPERATING FUNDS ON HAND</b>														
Carrollton Checking Account	5725.86	4533.04	4595.31	7349.14	16419.33	8792.65	9814.71	11585.59	6142.28	12450.33	16830.69	8822.96		
Hopkins Federal Savings	40619.55	40619.55	40619.55	40619.55	40619.55	40619.55	40888.94	40888.94	40888.94	40888.94	40888.94	51183.46		
Petty Cash	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00		
<b>Total Operating Funds</b>	<b>46545.41</b>	<b>45352.59</b>	<b>45414.86</b>	<b>48168.69</b>	<b>57238.88</b>	<b>49612.20</b>	<b>50903.65</b>	<b>52674.53</b>	<b>47231.22</b>	<b>53539.27</b>	<b>57919.63</b>	<b>60206.42</b>		
<b>PACT Payroll Paid</b>	<b>(2283.26)</b>	<b>(1609.37)</b>	<b>(2247.22)</b>	<b>(2386.60)</b>	<b>(2162.15)</b>	<b>(1666.42)</b>	<b>(1162.62)</b>	<b>(1162.62)</b>	<b>(1162.62)</b>	<b>(2752.61)</b>	<b>(2422.12)</b>	<b>(2138.47)</b>	<b>(23156.08)</b>	
<b>PACT Amount Received</b>	<b>2283.26</b>		<b>3856.65</b>		<b>4548.69</b>	<b>1666.42</b>	<b>1162.62</b>		<b>2325.24</b>	<b>2752.61</b>		<b>4560.59</b>	<b>23156.08</b>	
<b>PACT Balance Per Month &amp; Total</b>	<b>0.00</b>	<b>(1609.37)</b>	<b>1609.43</b>	<b>(2386.60)</b>	<b>2386.54</b>	<b>0.00</b>	<b>0.00</b>	<b>(1162.62)</b>	<b>1162.62</b>	<b>0.00</b>	<b>(2422.12)</b>	<b>2422.12</b>	<b>0.00</b>	
<b>ED. DEPT. YOUTH GROUP FUNDS</b>														
Funds Received – Start 2010: \$735.89	1293.89	27.00	205.35	734.00	631.00		954.00	813.55	50.00	25.00	8.00	526.00	5267.79	
Funds Paid Out				(367.35)		(110.00)	(300.00)	(3794.00)		(50.00)			(4621.35)	
<b>Youth Group Per Month Change &amp; Total</b>	<b>1293.89</b>	<b>27.00</b>	<b>205.35</b>	<b>366.65</b>	<b>631.00</b>	<b>(110.00)</b>	<b>654.00</b>	<b>(2980.45)</b>	<b>50.00</b>	<b>(25.00)</b>	<b>8.00</b>	<b>526.00</b>	<b>646.44</b>	
<b>REPLACE A/C SYSTEM – Funds Received</b>								<b>140.00</b>	<b>3417.00</b>	<b>1973.00</b>	<b>3595.00</b>	<b>2280.00</b>	<b>11385.00</b>	
<b>INVESTMENT AND ENDOWMENT ACC'TS.</b>														
Hamilton Federal S & L, Cert. Deposit	105660.00	105660.00	105660.00	105660.00	105660.00	105660.00	106913.00	106913.00	106913.00	106913.00	106913.00	107827.00		
Hopkins Federal, Passbook Acct.	42148.00	42148.00	42429.00	42429.00	42429.00	42429.00	42711.00	42711.00	42711.00	42711.00	42711.00	43019.00		
Constellation Energy Group, Stock	8250.00	8750.00	8830.00	8875.00	8845.00	8850.00	7875.00	7500.00	8125.00	7600.00	7125.00	7700.00		
<b>Total Investment and Endowment Funds</b>	<b>156058.00</b>	<b>156558.00</b>	<b>156919.00</b>	<b>156964.00</b>	<b>156934.00</b>	<b>156939.00</b>	<b>157499.00</b>	<b>157124.00</b>	<b>157749.00</b>	<b>157224.00</b>	<b>156749.00</b>	<b>158546.00</b>		