

UNITED EVANGELICAL CHURCH  
1982 PROPOSED BUDGET

	<u>1981</u>	<u>Proposed 1982</u>	<u>Difference</u>
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 32,710.00	\$ 24,300.00	\$- 8,410.00
Pastor's Furnishings Allowance	-0-	1,650.00	+ 1,650.00
Special Fees	1,558.00	788.00	- 770.00
Automobile Allowance	1,920.00	1,920.00	-0-
Pension and Relief	1,638.00	1,440.00	- 198.00
Social Security Taxes	1,250.00	845.00	- 405.00
Hosp. & Disab. Insurance	1,500.00	1,500.00	-0-
Employees Health Ins.	1,500.00	750.00	- 750.00
	<u>\$ 42,076.00</u>	<u>\$ 33,193.00</u>	<u>\$- 8,883.00</u>
<u>Maintenance-Church and Parsonage</u>			
Fuel Oil-Church	\$ 7,000.00	\$ 6,000.00	\$- 1,000.00
Insurance-Church	5,000.00	4,700.00	- 300.00
Gas & Electricity-Church	3,000.00	3,300.00	+ 300.00
Repairs & Improvements	2,000.00	2,500.00	+ 500.00
Church Cleaning	1,000.00	4,750.00	+ 3,750.00
Telephone-Church	900.00	650.00	- 250.00
Purchase of Equipment	500.00	-0-	- 500.00
Repair of Equipment	500.00	-0-	- 500.00
Water	578.00	625.00	+ 47.00
Organ Service	-200.00	200.00	-0-
Fuel Oil-Parsonage	1,200.00	1,500.00	+ 300.00
Electricity-Parsonage	800.00	1,000.00	+ 200.00
Maintenance-Parsonage	500.00	150.00	- 350.00
Telephone-Parsonage	475.00	225.00	- 250.00
	<u>\$ 23,653.00</u>	<u>\$ 25,600.00</u>	<u>\$+ 1,947.00</u>
<u>Other Church Expenses</u>			
Church Office	\$ 3,000.00	\$ 1,500.00	\$- 1,500.00
Church Supplies	2,500.00	2,000.00	- 500.00
Decorations (and Flowers)	1,000.00	-0-	- 1,000.00
Receptions & Refreshments	300.00	150.00	- 150.00
Church Notices (Newspaper)	100.00	-0-	- 100.00
Music & Choir Supplies	200.00	200.00	-0-
Other Expenses	400.00	-0-	- 400.00
Canton Happening	100.00	100.00	-0-
Choir Outing	150.00	150.00	-0-
Special Music Events	150.00	-0-	150.00
	<u>\$ 7,900.00</u>	<u>\$ 4,100.00</u>	<u>\$- 3,800.00</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ -0-	\$- 5,000.00
Chesapeake Association	900.00	-0-	- 900.00
Eden Seminary	200.00	-0-	- 200.00
Lancaster Seminary	200.00	-0-	- 200.00
Hoffman Home	150.00	-0-	- 150.00
Homewood Home	150.00	-0-	- 150.00
Other Benevolences	200.00	-0-	- 200.00
	<u>\$ 6,800.00</u>	<u>\$ -0-</u>	<u>\$- 6,800.00</u>
<b>TOTAL BUDGET</b>	<b>\$ 80,429.00</b>	<b>\$ 62,893.00</b>	<b>\$-17,536.00</b>

1982 Budget represents a 21.8% decrease.

1981 Budget required \$1,547.00 per week.

1982 Budget requires \$1,199.00 per week.