

UNITED EVANGELICAL CHURCH
Income and Expenses
November 1980

	November 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 4,332.29	\$ 31,710.73	\$
Holiday Envelopes	298.80	1,691.75	
Communion Envelopes	197.80	2,113.55	
Initial Envelopes	2.00	280.10	
Other Envelopes	1,551.51	6,698.73	
Improvement Envelopes	339.20	2,917.23	
Interest	845.96	4,426.18	
Self Denial Envelopes	212.50	2,792.50	
Suppers	2,318.70	2,668.31	
Other Donations (Special)	240.00	2,400.00	
Memorials	810.00	10,612.50	
TOTAL RECEIPTS	\$ 11,148.76	\$ 68,311.58	\$ 77,921.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,481.48	\$ 29,283.71	\$ 32,410.00
Special Fees	69.65	1,534.60	1,558.00
Automobile Allowance	150.00	1,650.00	1,920.00
Pension and Relief		1,637.96	1,638.00
Social Security Taxes	104.07	1,009.19	1,150.00
Hosp. & Disability Ins.		751.50	1,110.00
Employee Insurance		751.50	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church		4,802.00	4,000.00
Gas & Electric-Church	214.09	3,056.27	3,000.00
Repairs & Improvements	279.00	3,690.15	2,000.00
Church Cleaning	85.08	514.08	1,000.00
Telephone-Church	80.28	885.05	900.00
Repairs to Equipment	57.90	453.82	500.00
Church Equipment	127.98	639.21	500.00
Water	43.68	470.50	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	42.85	806.10	800.00
Maintenance-Parsonage		541.94	500.00
Telephone-Parsonage	64.13	515.87	450.00
<u>Program</u>			
Church Office	357.19	3,048.41	3,000.00
Church Supplies	876.54	3,996.04	2,500.00
Flowers & Decorations	84.00	1,042.00	1,000.00
Receptions & Refreshments	49.22	261.21	300.00
Church Notices (Newspaper)		5.00	100.00
Music & Choir Supplies		93.25	200.00
Other Expenses (CR)	(26.15)	216.45	400.00
Canton Happening		100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 5,140.99	\$ 68,670.94	\$ 71,121.00

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November
1980

Year
1980

Budget
1980

Benevolence Expenses

Cent. Atlantic Conf.	\$ 199.00	\$	\$ 5,000.00
Chesapeake Assoc.		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As Listed)	199.00	619.00	200.00
TOTAL	\$ 199.00	\$ 1,694.00	\$ 6,800.00

TOTAL EXPENSES	\$ 5,339.99	\$ 70,364.94	\$ 77,921.00
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Receipts Over Expenses	5,808.77	
Expenses Over Receipts		2,053.36

Equitable Trust Co. Checking Account	\$ 7,452.56
Equitable Trust Co. Savings Account	5,449.48
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	933.03
	<u>\$ 68,835.07</u>

General Fund 11/1/80	\$ 13,626.30
Receipts Over Expenses	<u>5,808.77</u>
General Fund 11/30/80	\$ 19,435.07
Memorial Fund	45,000.00
Special Memorial	4,400.00
	<u>\$ 68,835.07</u>

American National Bldg. & Loan Six Year Certificate
#9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
#1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
Issued 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
#09-09-01052 - \$10,000.00 - Interest Rate: 8.776
Issued: 7/21/80 - Matures: 1/29/81

Equitable Trust Company Savings Account
#004-190-043-1 - \$5,449.48 - Interest Rate: 5.25 Per Annum
Opened: 2/12/79

American National Bldg. & Loan Savings Account
#09-00-71864 - \$933.03 - Interest Rate: 5.50 Per Annum
Opened: 1/28/80

Central Atlantic Conference - Neighbors In Need

UNITED EVANGELICAL UNITED CHURCH OF CHRIST

PROPOSED 1981 BUDGET

	1980	1981	Difference
<u>Salaries-Fringe Benefits</u>			
Pastor	\$ 13,650.00	\$ 13,650.00	\$
Church Secretary	7,800.00	7,800.00	
Church Sexton	6,760.00	6,760.00	
Organist	4,200.00	4,500.00	+ 300.00
Addl. Help & Vacation	1,200.00	1,200.00	
Officers Salaries	98.00	98.00	
Bookkeeper	260.00	260.00	
Assistant Sexton	-0-	-0-	
Automobile Allowance	1,920.00	1,920.00	
Pension and Relief	1,638.00	1,638.00	+ 100.00
Social Security Taxes	1,150.00	1,150.00	
Hosp. & Disabil. Ins.	1,110.00	1,500.00	+ 390.00
Employee Insurance	1,110.00	1,500.00	+ 390.00
	<u>\$ 40,896.00</u>	<u>\$ 41,976.00</u>	<u>\$+ 1,080.00</u>
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	\$ 7,000.00	\$ 7,000.00	\$
Insurance-Church	4,000.00	5,000.00	+ 1,000.00
Gas & Elec.-Church	3,000.00	3,000.00	
Repairs & Improvements	2,000.00	2,000.00	
Church Cleaning	1,000.00	1,000.00	
Telephone-Church	900.00	900.00	
Repairs to Equipment	500.00	500.00	
Church Equipment	500.00	500.00	+ 153.00
Water	425.00	425.00	
Organ Service	200.00	200.00	
Fuel Oil-Parsonage	900.00	1,200.00	+ 300.00
Gas & Elec.-Parsonage	800.00	800.00	
Maintenance-Parsonage	500.00	500.00	
Telephone-Parsonage	450.00	475.00	+ 25.00
	<u>\$ 22,175.00</u>	<u>\$ 23,500.00</u>	<u>\$+ 1,325.00</u>
<u>Program</u>			
Church Office	\$ 3,000.00	\$ 3,000.00	\$
Church Supplies	2,500.00	2,500.00	
Flowers & Decorations	1,000.00	1,000.00	
Receptions & Refreshments	300.00	300.00	
Church Notices (Newspapers)	100.00	100.00	
Music & Choir Supplies	200.00	200.00	
Other Expenses	400.00	400.00	
Canton Happening	100.00	100.00	
Choir Outing	150.00	150.00	
Special Music Events	300.00	150.00	- 150.00
	<u>\$ 8,050.00</u>	<u>\$ 7,900.00</u>	<u>\$- 150.00</u>

(Continued on Page 2)

	<u>1980</u>	<u>1981</u>	<u>Difference</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$
Chesapeake Association	900.00	900.00	
Eden Seminary	200.00	200.00	
Lancaster Seminary	200.00	200.00	
Hoffman Home	150.00	150.00	
Homewood Home	150.00	150.00	
Other Benevolences	200.00	200.00	
	<u>\$ 6,800.00</u>	<u>\$ 6,800.00</u>	<u>\$</u>
 TOTAL BUDGET	 \$ 77,921.00	 \$ 80,176.00	 \$+ 2,255.00
		<i>8 S. 100.00</i>	
		<i>Water 153.00</i>	
		<u>4,427.00</u>	

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UNITED EVANGELICAL CHURCH
Income and Expenses
October 1980

	October 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 2,556.72	\$ 27,378.44	\$
Holiday Envelopes	1.00	1,392.95	
Communion Envelopes	159.45	1,915.75	
Initial Envelopes		278.10	
Other Envelopes	441.15	5,147.22	
Improvement Envelopes	308.83	2,578.03	
Interest	197.99	3,580.22	
Self Denial Envelopes		2,580.00	
Suppers	449.61	349.61	
Other Donations (Special)	160.00	2,160.00	
Memorials	392.00	9,802.50	
TOTAL RECEIPTS	\$ 4,666.75	\$ 57,162.82	\$ 77,921.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 3,600.99	\$ 26,802.23	\$ 32,410.00
Special Fees	5.70	1,464.95	1,558.00
Automobile Allowance	150.00	1,500.00	1,920.00
Pension and Relief		1,637.96	1,638.00
Social Security Taxes	169.02	905.12	1,150.00
Hospital & Disability Ins.		751.50	1,110.00
Employee Insurance		751.50	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church	374.00	4,802.00	4,000.00
Gas & Electric-Church	231.48	2,842.18	3,000.00
Repairs & Improvements		3,411.15	2,000.00
Church Cleaning	159.00	429.00	1,000.00
Telephone-Church	70.97	804.77	900.00
Repairs to Equipment	28.00	395.92	500.00
Church Equipment	262.05	511.23	500.00
Water	56.20	426.82	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	71.02	763.25	800.00
Maintenance-Parsonage	251.27	541.94	500.00
Telephone-Parsonage (CR)	(16.86)	451.74	450.00
<u>Program</u>			
Church Office	395.07	2,691.22	3,000.00
Church Supplies	331.57	3,119.50	2,500.00
Flowers & Decorations	84.00	958.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspapers)	5.00	5.00	100.00
Music & Choir Supplies		93.25	200.00
Other Expenses (CR)	(32.40)	242.60	400.00
Canton Happening		100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 6,196.08	\$ 63,529.95	\$ 71,121.00

(Continued on page 2)

	October 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)		420.00	200.00
TOTAL	\$	\$ 1,495.00	\$ 6,800.00

<u>TOTAL EXPENSES</u>	\$ 6,196.08	\$ 65,024.95	\$ 77,921.00
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Expenses Over Receipts	1,529.33	7,862.13
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Equitable Trust Co. Checking Account	\$ 1,875.33
Equitable Trust Co. Savings Account	5,449.48
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	701.49
	<u>\$ 63,026.30</u>

General Fund 10/1/80	\$ 15,155.63
Expenses Over Receipts	<u>1,529.33</u>
General Fund 10/31/80	\$ 13,626.30
Memorial Fund	45,000.00
Special Memorial	4,400.00
	<u>\$ 63,026.30</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-09-01052 - \$10,000.00 - Interest Rate: 8.776
 Issued: 7/21/80 - Matures: 1/29/81

Equitable Trust Company Savings Account
 #004-190-043-1 - \$5,449.48 - Interest Rate: 5.25 Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$701.49 - Interest Rate: 5.50 Per Annum
 Opened: 1/28/80

UNITED EVANGELICAL CHURCH
Income and Expenses
August 1980

	August 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 2,556.53	\$ 22,672.87	\$
Holiday Envelopes	13.00	1,389.95	
Communion Envelopes	121.80	1,604.65	
Initial Envelopes	1.00	277.10	
Other Envelopes	738.27	3,318.85	
Improvement Envelopes	307.55	2,065.45	
Interest	739.80	3,306.66	
Self Denial Envelopes		2,580.00	
Suppers			
Other Donations (Special)	155.00	1,840.00	<i>Under front</i>
Memorials	1,879.00	8,846.50	
TOTAL RECEIPTS	\$ 6,511.95	\$ 47,902.03	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,699.65	\$ 21,135.30	\$ 32,410.00
Special Fees	528.00	1,259.25	1,558.00
Automobile Allowance	150.00	1,200.00	1,920.00
Pension and Relief		1,228.47	1,638.00
Social Security Taxes	378.09	736.10	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church	4,522.00	4,428.00	4,000.00
Gas & Elec.-Church	659.50	2,183.67	3,000.00
Repairs & Improvements	1,000.00	3,411.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	79.78	577.52	900.00
Repairs to Equipment		349.42	500.00
Church Equipment		249.18	500.00
Water		335.52	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Elec.-Parsonage	150.79	552.85	800.00
Maintenance-Parsonage	125.00	140.92	500.00
Telephone-Parsonage (CR)	(25.38)	295.13	450.00
<u>Program</u>			
Church Office	100.00	1,991.26	3,000.00
Church Supplies	519.78	1,789.06	2,500.00
Flowers & Decorations	44.00	745.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	127.50	442.15	400.00
Canton Happening		100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 11,058.71	\$ 51,507.32	\$ 71,121.00

(Continued on Page 2)

	August 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As Listed)		420.00	200.00
TOTAL	\$	\$ 1,495.00	\$ 6,800.00
 TOTAL EXPENSES	 \$ 11,058.71	 \$ 53,002.32	 \$ 77,921.00
 Receipts Over Expenses			
Expenses Over Receipts	\$ 4,546.76	\$ 5,100.29	
 Equitable Trust Co. Checking Account			\$ 4,785.35
Equitable Trust Co. Savings Account			5,376.87
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
American National Bldg. & Loan Savings Account			625.92
			<u>\$ 65,788.14</u>
 General Fund 8/1/80	\$ 20,934.90		
Expenses Over Receipts	<u>4,546.76</u>		
General Fund 8/31/80		\$ 16,388.14	
Memorial Fund		45,000.00	
Special Memorial		4,400.00	
		<u>\$ 65,788.14</u>	
 American National Bldg. & Loan Six Year Certificate			
#9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum			
Issued: 2/21/78 - Matures: 2/21/84			
 Highland Federal Savings Four Year Certificate			
#1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum			
Issued 1/19/78 - Matues: 1/18/82			
 American National Bldg. & Loan Six Month Certificate			
#09-09-01052 - \$10,000.00 - Interest Rate: 8.776			
Issued: 7/21/80 - Matures: 1/29/81			
 Equitable Trust Company Savings Account			
#004-190-043-1 - \$5,376.87 - Interest Rate: 5.25 Per Annum			
Opened: 2/12/79			

UNITED EVANGELICAL CHURCH
Income and Expenses
August 1980

	August 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 2,556.53	\$ 22,672.87	\$
Holiday Envelopes	13.00	1,389.95	
Communion Envelopes	121.80	1,604.65	
Initial Envelopes	1.00	277.10	
Other Envelopes	738.27	3,318.85	
Improvement Envelopes	307.55	2,065.45	
Interest	739.80	3,306.66	
Self Denial Envelopes		2,580.00	
Suppers			
Other Donations (Special)	155.00	1,840.00	
Memorials	1,879.00	8,846.50	
TOTAL RECEIPTS	\$ 6,511.95	\$ 47,902.03	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,699.65	\$ 21,135.30	\$ 32,410.00
Special Fees	528.00	1,259.25	1,558.00
Automobile Allowance	150.00	1,200.00	1,920.00
Pension and Relief		1,228.47	1,638.00
Social Security Taxes	378.09	736.10	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church	4,522.00	4,428.00	4,000.00
Gas & Elec.-Church	659.50	2,183.67	3,000.00
Repairs & Improvements	1,000.00	3,411.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	79.78	577.52	900.00
Repairs to Equipment		349.42	500.00
Church Equipment		249.18	500.00
Water		335.52	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Elec.-Parsonage	150.79	552.85	800.00
Maintenance-Parsonage	125.00	140.92	500.00
Telephone-Parsonage (CR)	(25.38)	295.13	450.00
<u>Program</u>			
Church Office	100.00	1,991.26	3,000.00
Church Supplies	519.78	1,789.06	2,500.00
Flowers & Decorations	44.00	745.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	127.50	442.15	400.00
Canton Happening		100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 11,058.71	\$ 51,507.32	\$ 71,121.00

(Continued on Page 2)

	August 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As Listed)		420.00	200.00
TOTAL	\$	\$ 1,495.00	\$ 6,800.00
 TOTAL EXPENSES	 \$ 11,058.71	 \$ 53,002.32	 \$ 77,921.00
 Receipts Over Expenses			
Expenses Over Receipts	\$ 4,546.76	\$ 5,100.29	
 Equitable Trust Co. Checking Account			\$ 4,785.35
Equitable Trust Co. Savings Account			5,376.87
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
American National Bldg. & Loan Savings Account			625.92
			<u>\$ 65,788.14</u>
 General Fund 8/1/80	\$ 20,934.90		
Expenses Over Receipts	<u>4,546.76</u>		
General Fund 8/31/80		\$ 16,388.14	
Memorial Fund		45,000.00	
Special Memorial		4,400.00	
		<u>\$ 65,788.14</u>	
 American National Bldg. & Loan Six Year Certificate			
#9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum			
Issued: 2/21/78 - Matures: 2/21/84			
 Highland Federal Savings Four Year Certificate			
#1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum			
Issued 1/19/78 - Matues: 1/18/82			
 American National Bldg. & Loan Six Month Certificate			
#09-09-01052 - \$10,000.00 - Interest Rate: 8.776			
Issued: 7/21/80 - Matures: 1/29/81			
 Equitable Trust Company Savings Account			
#004-190-043-1 - \$5,376.87 - Interest Rate: 5.25 Per Annum			
Opened: 2/12/79			

UNITED EVANGELICAL CHURCH
Income and Expenses
July 1980

	<u>July 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
INCOME			
Regular Envelopes	\$ 1,770.13	\$ 20,115.34	\$
Holiday Envelopes	12.00	1,376.95	
Communion Envelopes	126.40	1,482.85	
Initial Envelopes		276.10	
Other Envelopes	516.78	2,580.58	
Improvement Envelopes	122.75	1,757.90	
Interest	172.42	2,566.86	
Self Denial Envelopes		2,580.00	
Suppers			
Other Donations (Special)	135.00	1,685.00	
Memorials	119.00	6,967.50	
TOTAL RECEIPTS	\$ 2,974.48	\$ 41,390.08	\$ 77,921.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 3,116.04	\$ 18,435.65	\$ 32,410.00
Special Fees	180.00	731.25	1,558.00
Automobile Allowance	150.00	1,050.00	1,920.00
Pension and Relief		1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	305.58	1,524.17	3,000.00
Repairs & Improvements	24.00	2,411.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	51.21	497.74	900.00
Repairs to Equipment		349.42	500.00
Church Equipment		249.18	500.00
Water	106.80	335.52	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	81.00	402.06	800.00
Maintenance-Parsonage		15.92	500.00
Telephone-Parsonage	111.74	320.51	450.00
<u>Program</u>			
Church Office		1,891.26	3,000.00
Church Supplies	76.60	1,269.28	2,500.00
Flowers & Decorations (CR)	(60.00)	701.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	293.45	314.65	400.00
Canton Happening	100.00	100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 4,536.42	\$ 40,448.61	\$ 71,121.00

(Continued on page 2)

	July 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As Listed)	100.00	420.00	200.00
TOTAL	\$ 100.00	\$ 1,495.00	\$ 6,800.00
 TOTAL EXPENSES	 \$ 4,536.42	 \$ 41,943.61	 \$77,921.00
 Expenses Over Receipts	 \$ 1,661.94	 \$ 553.53	
 Equitable Trust Co. Checking Account			\$ 9,332.11
Equitable Trust Co. Savings Account			5,376.87
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
American National Bldg. & Loan Savings Account			625.92
			<u>\$70,334.90</u>
 General Fund 7/1/80	\$ 22,596.84		
Expenses Over Receipts	1,661.94		
General Fund 7/31/80		\$ 20,934.90	
Memorial Fund		45,000.00	
Special Memorial		4,400.00	
		<u>\$ 70,334.90</u>	
 American National Bldg. & Loan Six Year Certificate			
#9-32-00437 = \$25,000.00 - Interest Rate: 7-3/4% Per Annum			
Issued: 2/21/78 - Matures: 2/21/84			
 Highland Federal Savings Four Year Certificate			
#1-75-2015 = \$20,000.00 - Interest Rate: 7-1/2% Per Annum			
Issued: 1/19/78 - Matures: 1/18/82			
 American National Bldg. & Loan Six Month Certificate			
#09-09-01052 = \$10,000.00 - Interest Rate: 8.776%			
Issued: 7/21/80 - Matures: 1/29/81			
 Equitable Trust Company Savings Account			
#004-190-043-1 = \$5,376.87 - Interest Rate: 5-1/4% Per Annum			
Opened: 2/12/79			
 American National Bldg. & Loan Savings Account			
#09-00-71864 = \$625.92 - Interest Rate: 5-1/4% Per Annum			
Opened: 1/28/80			

UNITED EVANGELICAL CHURCH
Income and Expenses
July 1980

	July 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 1,770.13	\$ 20,116.34	\$ 20,116.34
Holiday Envelopes	12.00	1,376.95	1,376.95
Communion Envelopes	126.40	1,482.85	1,482.85
Initial Envelopes		276.10	276.10
Other Envelopes	516.78	2,580.58	2,580.58
Improvement Envelopes	122.75	1,757.90	1,757.90
Interest	172.42	2,566.86	2,566.86
Self Denial Envelopes		2,580.00	2,580.00
Suppers			
Other Donations (Special)	135.00	1,685.00	1,685.00
Memorials	119.00	6,967.50	6,967.50
TOTAL RECEIPTS	\$ 2,974.48	\$ 41,390.08	\$ 77,921.00
EXPENSES			
Salaries and Fringe Benefits			
Salaries	\$ 3,116.04	\$ 18,435.65	\$ 32,410.00
Special Fees	180.00	731.25	1,558.00
Automobile Allowance	150.00	1,050.00	1,920.00
Pension and Relief		1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		501.00	1,110.00
Maintenance-Church/Parsonage			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	305.58	1,524.17	3,000.00
Repairs & Improvements	24.00	2,411.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	51.21	497.74	900.00
Repairs to Equipment		349.42	500.00
Church Equipment		249.18	500.00
Water	106.80	335.52	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	81.00	402.06	800.00
Maintenance-Parsonage		15.92	500.00
Telephone-Parsonage	111.74	320.51	450.00
Program			
Church Office		1,891.26	3,000.00
Church Supplies	76.60	1,269.28	2,500.00
Flowers & Decorations (CR)	(60.00)	701.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	293.45	314.65	400.00
Canton Happening	100.00	100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 4,536.42	\$ 40,448.61	\$ 71,121.00

(Continued on page 2)

	July 1980	Year 1980	Budget 1980
Benevolence Expenses			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As Listed)	100.00	420.00	200.00
TOTAL	\$ 100.00	\$ 1,495.00	\$ 6,800.00
TOTAL EXPENSES	\$ 4,536.42	\$ 41,943.61	\$77,921.00
Expenses Over Receipts	\$ 1,661.94	\$ 553.53	
Equitable Trust Co. Checking Account			\$ 9,332.11
Equitable Trust Co. Savings Account			5,376.87
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
American National Bldg. & Loan Savings Account			625.92
			<u>\$70,334.90</u>
General Fund 7/1/80	\$ 22,596.84		
Expenses Over Receipts	<u>1,661.94</u>		
General Fund 7/31/80		\$ 20,934.90	
Memorial Fund		45,000.00	
Special Memorial		4,400.00	
		<u>\$ 70,334.90</u>	
American National Bldg. & Loan Six Year Certificate			
#9-32-00437 = \$25,000.00 - Interest Rate: 7-3/4% Per Annum			
Issued: 2/21/78 - Matures: 2/21/84			
Highland Federal Savings Four Year Certificate			
#1-75-2015 = \$20,000.00 - Interest Rate: 7-1/2% Per Annum			
Issued: 1/19/78 - Matures: 1/18/82			
American National Bldg. & Loan Six Month Certificate			
#09-09-01052 = \$10,000.00 - Interest Rate: 8.776%			
Issued: 7/21/80 - Matures: 1/29/81			
Equitable Trust Company Savings Account			
#004-190-043-1 = \$5,376.87 - Interest Rate: 5-1/4% Per Annum			
Opened: 2/12/79			
American National Bldg. & Loan Savings Account			
#09-00-71864 = \$625.92 - Interest Rate: 5-1/4% Per Annum			
Opened: 1/28/80			

UNITED EVANGELICAL CHURCH
Income and Expenses
July 1980

	<u>July 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
<u>INCOME</u>			
Regular Envelopes	\$ 1,770.13	\$ 20,115.34	\$
Holiday Envelopes	12.00	1,375.95	
Communion Envelopes	126.40	1,482.85	
Initial Envelopes		276.10	
Other Envelopes	516.78	2,580.58	
Improvement Envelopes	122.75	1,757.90	
Interest	172.42	2,566.86	
Self Denial Envelopes		2,580.00	
Suppers			
Other Donations (Special)	135.00	1,685.00	
Memorials	119.00	6,967.50	
TOTAL RECEIPTS	\$ 2,974.48	\$ 41,390.08	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 3,116.04	\$ 18,435.65	\$ 32,410.00
Special Fees	180.00	731.25	1,558.00
Automobile Allowance	150.00	1,050.00	1,920.00
Pension and Relief		1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	305.58	1,524.17	3,000.00
Repairs & Improvements	24.00	2,411.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	51.21	497.74	900.00
Repairs to Equipment		349.42	500.00
Church Equipment		249.18	500.00
Water	106.80	335.52	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	81.00	402.06	800.00
Maintenance-Parsonage		15.92	500.00
Telephone-Parsonage	111.74	320.51	450.00
<u>Program</u>			
Church Office		1,891.26	3,000.00
Church Supplies	76.60	1,269.28	2,500.00
Flowers & Decorations (CR)	(60.00)	701.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	293.45	314.65	400.00
Canton Happening	100.00	100.00	100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 4,536.42	\$ 40,448.61	\$ 71,121.00

(Continued on page 2)

	July 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.		375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As Listed)	100.00	420.00	200.00
TOTAL	\$ 100.00	\$ 1,495.00	\$ 6,800.00

TOTAL EXPENSES \$ 4,536.42 \$ 41,943.61 \$77,921.00

Expenses Over Receipts \$ 1,661.94 \$ 553.53

Equitable Trust Co. Checking Account	\$ 9,332.11
Equitable Trust Co. Savings Account	5,376.87
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	625.92
	<u>\$70,334.90</u>

General Fund 7/1/80	\$ 22,596.84
Expenses Over Receipts	<u>1,661.94</u>
General Fund 7/31/80	\$ 20,934.90
Memorial Fund	45,000.00
Special Memorial	4,400.00
	<u>\$ 70,334.90</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 = \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 = \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-09-01052 = \$10,000.00 - Interest Rate: 8.776%
 Issued: 7/21/80 - Matures: 1/29/81

Equitable Trust Company Savings Account
 #004-190-043-1 = \$5,376.87 - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 = \$625.92 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

UNITED EVANGELICAL CHURCH
Income and Expenses
June 1980

	June 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 3,206.42	\$ 18,346.21	\$
Holiday Envelopes	166.25	1,364.95	
Communion Envelopes	166.70	1,356.45	
Initial Envelopes	2.00	276.10	
Other Envelopes	1,300.73	2,063.80	
Improvement Envelopes	316.25	1,635.15	
Interest	349.81	2,394.44	
Self Denial Envelopes	20.00	2,580.00	
Suppers			
Other Donations (Special)	490.00	1,550.00	
Memorials	1,112.75	6,848.50	
TOTAL RECEIPTS	\$ 7,130.91	\$ 38,415.60	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,198.37	\$ 15,319.61	\$ 32,410.00
Special Fees	282.50	551.25	1,558.00
Automobile Allowance	150.00	900.00	1,920.00
Pension and Relief	409.49	1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hospital and Disability Ins.	250.50	501.00	1,110.00
Employee Insurance	250.50	501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil - Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	265.01	1,218.59	3,000.00
Repairs & Improvements	1,786.75	2,387.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	78.93	446.53	900.00
Repairs to Equipment	20.00	349.42	500.00
Church Equipment	90.00	249.18	500.00
Water		228.72	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	61.55	321.06	800.00
Maintenance-Parsonage	15.92	15.92	500.00
Telephone-Parsonage	39.25	208.77	450.00
<u>Program</u>			
Church Office	196.43	1,891.26	3,000.00
Church Supplies		1,192.68	2,500.00
Flowers & Decorations	55.00	761.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses (CR)	(75.35)	21.20	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 6,074.85	\$ 35,912.19	\$ 71,121.00

(Continued on page 2)

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	<u>June 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association	375.00	375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences	320.00	320.00	200.00
TOTAL	\$ 695.00	\$ 1,395.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 6,769.85	\$ 37,307.19	\$ 77,921.00
Receipts Over Expenses	361.06	1,108.41	

Equitable Trust Co. Checking Account	\$ 11,166.47
Equitable Trust Co. Savings Account	5,306.00
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	524.37
	<u>\$ 71,996.84</u>

General Fund 6/1/80	\$ 22,235.78
Receipts Over Expenses	<u>361.06</u>
General Fund 6/30/80	\$ 22,596.84
Memorial Fund	45,000.00
Special Memorial	4,400.00
	<u>\$ 71,996.84</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - \$ 5,306.00 Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$524.37 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

UNITED EVANGELICAL CHURCH
Income and Expenses
June 1980

	June 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 3,206.42	\$ 18,346.21	\$
Holiday Envelopes	166.25	1,364.95	
Communion Envelopes	166.70	1,356.45	
Initial Envelopes	2.00	276.10	
Other Envelopes	1,300.73	2,063.80	
Improvement Envelopes	316.25	1,635.15	
Interest	349.81	2,394.44	
Self Denial Envelopes	20.00	2,580.00	
Suppers			
Other Donations (Special)	490.00	1,550.00	
Memorials	1,112.75	6,848.50	
TOTAL RECEIPTS	\$ 7,130.91	\$ 38,415.60	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,198.37	\$ 15,319.61	\$ 32,410.00
Special Fees	282.50	551.25	1,558.00
Automobile Allowance	150.00	900.00	1,920.00
Pension and Relief	409.49	1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hospital and Disability Ins.	250.50	501.00	1,110.00
Employee Insurance	250.50	501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil - Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	265.01	1,218.59	3,000.00
Repairs & Improvements	1,786.75	2,387.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	78.93	446.53	900.00
Repairs to Equipment	20.00	349.42	500.00
Church Equipment	90.00	249.18	500.00
Water		228.72	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	61.55	321.06	800.00
Maintenance-Parsonage	15.92	15.92	500.00
Telephone-Parsonage	39.25	208.77	450.00
<u>Program</u>			
Church Office	196.43	1,891.26	3,000.00
Church Supplies		1,192.68	2,500.00
Flowers & Decorations	55.00	761.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses (CR)	(75.35)	21.20	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 6,074.85	\$ 35,912.19	\$ 71,121.00

(Continued on page 2)

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	- 2 - June 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association	375.00	375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences	320.00	320.00	200.00
TOTAL	\$ 695.00	\$ 1,395.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 6,769.85	\$ 37,307.19	\$ 77,921.00
Receipts Over Expenses	361.06	1,108.41	

Equitable Trust Co. Checking Account	\$ 11,166.47
Equitable Trust Co. Savings Account	5,306.00
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	524.37
	<u>\$ 71,996.84</u>

General Fund 6/1/80	\$ 22,235.78
Receipts Over Expenses	361.06
General Fund 6/30/80	\$ 22,596.84
Memorial Fund	45,000.00
Special Memorial	4,400.00
	<u>\$ 71,996.84</u>

American National Bldg. & Loan Six Year Certificate
#9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
#1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
#09-01052 - \$10,000.00 - Interest Rate: 11.886%
Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
#004-190-043-1 - \$ 5,306.00 Interest Rate: 5-1/4% Per Annum
Opened: 2/12/79

American National Bldg. & Loan Savings Account
#09-00-71864 - \$524.37 - Interest Rate: 5-1/4% Per Annum
Opened: 1/28/80

UNITED EVANGELICAL CHURCH
Income and Expenses
June 1980

	June 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 3,206.42	\$ 18,346.21	\$
Holiday Envelopes	166.25	1,364.95	
Communion Envelopes	166.70	1,356.45	
Initial Envelopes	2.00	276.10	
Other Envelopes	1,300.73	2,063.80	
Improvement Envelopes	316.25	1,635.15	
Interest	349.81	2,394.44	
Self Denial Envelopes	20.00	2,580.00	
Suppers			
Other Donations (Special)	490.00	1,550.00	
Memorials	1,112.75	6,848.50	
TOTAL RECEIPTS	\$ 7,130.91	\$ 38,415.60	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,198.37	\$ 15,319.61	\$ 32,410.00
Special Fees	282.50	551.25	1,558.00
Automobile Allowance	150.00	900.00	1,920.00
Pension and Relief	409.49	1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hospital and Disability Ins.	250.50	501.00	1,110.00
Employee Insurance	250.50	501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil - Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	265.01	1,218.59	3,000.00
Repairs & Improvements	1,786.75	2,387.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	78.93	446.53	900.00
Repairs to Equipment	20.00	349.42	500.00
Church Equipment	90.00	249.18	500.00
Water		228.72	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	61.55	321.06	800.00
Maintenance-Parsonage	15.92	15.92	500.00
Telephone-Parsonage	39.25	208.77	450.00
<u>Program</u>			
Church Office	196.43	1,891.26	3,000.00
Church Supplies		1,192.68	2,500.00
Flowers & Decorations	55.00	761.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses (CR)	(75.35)	21.20	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 6,074.85	\$ 35,912.19	\$ 71,121.00

(Continued on page 2)

	- 2 - June 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association	375.00	375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences	320.00	320.00	200.00
TOTAL	\$ 695.00	\$ 1,395.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 6,769.85	\$ 37,307.19	\$ 77,921.00
Receipts Over Expenses	361.06	1,108.41	

Equitable Trust Co. Checking Account	\$ 11,166.47
Equitable Trust Co. Savings Account	4,706.00
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	524.37
	<u>\$ 71,396.84</u>

General Fund 6/1/80	\$ 21,635.78
Receipts Over Expenses	<u>361.06</u>
General Fund 6/30/80	\$ 21,996.84
Memorial Fund	45,000.00
Special Memorial	4,400.00
	<u>\$ 71,396.84</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - \$4,706.00 - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$524.37 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

UNITED EVANGELICAL CHURCH
Income and Expenses
June 1980

	June 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 3,206.42	\$ 18,346.21	\$
Holiday Envelopes	166.25	1,364.95	
Communion Envelopes	166.70	1,356.45	
Initial Envelopes	2.00	276.10	
Other Envelopes	1,300.73	2,063.80	
Improvement Envelopes	316.25	1,635.15	
Interest	349.81	2,394.44	
Self Denial Envelopes	20.00	2,580.00	
Suppers			
Other Donations (Special)	490.00	1,550.00	
Memorials	1,112.75	6,848.50	
TOTAL RECEIPTS	\$ 7,130.91	\$ 38,415.60	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,198.37	\$ 15,319.61	\$ 32,410.00
Special Fees	282.50	551.25	1,558.00
Automobile Allowance	150.00	900.00	1,920.00
Pension and Relief	409.49	1,228.47	1,638.00
Social Security Taxes		358.01	1,150.00
Hospital and Disability Ins.	250.50	501.00	1,110.00
Employee Insurance	250.50	501.00	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil - Church		5,431.19	7,000.00
Insurance-Church (CR)		(94.00)	4,000.00
Gas & Electric-Church	265.01	1,218.59	3,000.00
Repairs & Improvements	1,786.75	2,387.15	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	78.93	446.53	900.00
Repairs to Equipment	20.00	349.42	500.00
Church Equipment	90.00	249.18	500.00
Water		228.72	425.00
Organ Service		75.00	200.00
Fuel Oil-Parsonage		1,233.94	900.00
Gas & Electric-Parsonage	61.55	321.06	800.00
Maintenance-Parsonage	15.92	15.92	500.00
Telephone-Parsonage	39.25	208.77	450.00
<u>Program</u>			
Church Office	196.43	1,891.26	3,000.00
Church Supplies		1,192.68	2,500.00
Flowers & Decorations	55.00	761.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses (CR)	(75.35)	21.20	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 6,074.85	\$ 35,912.19	\$ 71,121.00

(Continued on page 2)

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	June 1980	Year 1980	Budget 1980
Benevolence Expenses			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association	375.00	375.00	900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences	320.00	320.00	200.00
TOTAL	\$ 695.00	\$ 1,395.00	\$ 6,800.00
TOTAL EXPENSES	\$ 6,769.85	\$ 37,307.19	\$ 77,921.00
Receipts Over Expenses	361.06	1,108.41	

Equitable Trust Co. Checking Account	\$ 11,166.47
Equitable Trust Co. Savings Account	4,706.00 5306.00
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	524.37
TOTAL	<u>\$ 71,996.84</u>

General Fund 6/1/80	\$ 21,635.78
Receipts Over Expenses	361.06
General Fund 6/30/80	21,996.84 22,596.84
Memorial Fund	45,000.00
Special Memorial	4,400.00
TOTAL	<u>\$ 71,996.84</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - ~~\$4,706.00~~ - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79 ~~5306.00~~

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$524.37 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

UNITED EVANGELICAL CHURCH
Income and Expenses
May, 1980

	May 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 2,717.32	\$ 15,139.79	\$
Holiday Envelopes	28.50	1,198.70	
Communion Envelopes	273.80	1,189.75	
Initial Envelopes	1.00	274.10	
Other Envelopes	87.75	763.07	
Improvement Envelopes	257.50	1,318.90	
Interest	716.77	2,044.63	
Self Denial Envelopes	34.50	2,560.00	
Suppers			
Other Donations (Special)	120.00	1,060.00	
SUB TOTAL	4,237.14	25,548.94	
Memorials	727.00	5,735.75	
TOTAL RECEIPTS	\$ 4,964.14	\$ 31,284.69	\$ 77,921.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,436.27	\$ 13,121.24	\$ 32,410.00
Special Fees		268.75	1,558.00
Automobile Allowance	150.00	750.00	1,920.00
Pension and Relief		818.98	1,638.00
Social Security Taxes		358.01	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		CR (94.00)	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church	669.13	5,431.19	7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	203.90	953.58	3,000.00
Repairs & Improvements	24.00	600.40	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	72.24	367.60	900.00
Repairs to Equipment	190.64	329.42	500.00
Church Equipment	95.40	159.18	500.00
Water		228.72	425.00
Organ Service		675.00	200.00
Fuel Oil-Parsonage	107.23	1,233.94	900.00
Gas & Electric-Parsonage	51.58	259.51	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	49.41	169.52	450.00
<u>Program</u>			
Church Office	490.78	1,694.83	3,000.00
Church Supplies	435.76	1,192.68	2,500.00
Flowers & Decorations	108.00	706.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspapers)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	CR (14.00)	96.55	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 5,070.34	\$ 30,437.34	\$ 71,121.00

\$280.25 transferred from Social Security Account to Salaries Account

(Continued on page 2)

	May 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$ -0-	\$ 700.00	\$ 6,800.00

TOTAL EXPENSES	\$ 5,070.34	\$ 31,137.34	\$ 77,921.00
Expenses Over Receipts	833.20	5,588.40	
Receipts Over Expenses		147.35	
Expenses Over Receipts	106.20		

Equitable Trust Co. Checking Account	\$ 10,904.46
Equitable Trust Co. Savings Account	5,306.00
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	425.32
	<u>\$ 71,635.78</u>

General Fund 5/1/80	\$ 21,741.98
Expenses Over Receipts	106.20
General Fund 5/31/80	\$ 21,635.78
Memorial Fund	45,000.00
Special Memorial	5,000.00
	<u>\$ 71,635.78</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - \$5,306.00 - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$425.32 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

These Accounts are presently kept in the Church safe.

UNITED EVANGELICAL CHURCH
Income and Expenses
May, 1980

	May 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 2,717.32	\$ 15,139.79	\$
Holiday Envelopes	28.50	1,198.70	
Communion Envelopes	273.80	1,189.75	
Initial Envelopes	1.00	274.10	
Other Envelopes	87.75	763.07	
Improvement Envelopes	257.50	1,318.90	
Interest	716.77	2,044.63	
Self Denial Envelopes	34.50	2,560.00	
Suppers			
Other Donations (Special)	120.00	1,060.00	
SUB TOTAL	4,237.14	25,548.94	
Memorials	727.00	5,735.75	
TOTAL RECEIPTS	\$ 4,964.14	\$ 31,284.69	\$ 77,921.00
EXPENSES			
Salaries and Fringe Benefits			
Salaries	\$ 2,436.27	\$ 13,121.24	\$ 32,410.00
Special Fees		268.75	1,558.00
Automobile Allowance	150.00	750.00	1,920.00
Pension and Relief		818.98	1,638.00
Social Security Taxes		358.01	1,150.00
Hosp. & Disability Ins.		501.00	1,110.00
Employee Insurance		CR (94.00)	1,110.00
Maintenance-Church/Parsonage			
Fuel Oil-Church	669.13	5,431.19	7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	203.90	953.58	3,000.00
Repairs & Improvements	24.00	600.40	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church	72.24	367.60	900.00
Repairs to Equipment	190.64	329.42	500.00
Church Equipment	95.40	159.18	500.00
Water		228.72	425.00
Organ Service		675.00	200.00
Fuel Oil-Parsonage	107.23	1,233.94	900.00
Gas & Electric-Parsonage	51.58	259.51	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	49.41	169.52	450.00
Program			
Church Office	490.78	1,694.83	3,000.00
Church Supplies	435.76	1,192.68	2,500.00
Flowers & Decorations	108.00	706.00	1,000.00
Receptions & Refreshments		211.99	300.00
Church Notices (Newspapers)			100.00
Music & Choir Supplies		93.25	200.00
Other Expenses	CR (14.00)	96.55	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		175.00	300.00
TOTAL	\$ 5,070.34	\$ 30,437.34	\$ 71,121.00

\$280.25 transferred from Social Security Account to Salaries Account

(Continued on page 2)

	May 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$ -0-	\$ 700.00	\$ 6,800.00

TOTAL EXPENSES	\$ 5,070.34	\$ 31,137.34	\$ 77,921.00
Expenses Over Receipts	833.20	5,588.40	
Receipts Over Expenses		147.35	
Expenses Over Receipts	106.20		

Equitable Trust Co. Checking Account			\$ 10,904.46
Equitable Trust Co. Savings Account			5,306.00
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
American National Bldg. & Loan Savings Account			425.32
			<u>\$ 71,635.78</u>

General Fund 5/1/80	\$ 21,741.98	
Expenses Over Receipts	106.20	
General Fund 5/31/80		\$ 21,635.78
Memorial Fund		45,000.00
Special Memorial		5,000.00
		<u>\$ 71,635.78</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - \$5,306.00 - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$425.32 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

These Accounts are presently kept in the Church safe.

UNITED EVANGELICAL CHURCH
Income and Expenses
April, 1980

	<u>April 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
INCOME			
Regular Envelopes	\$ 3,688.84	\$ 12,422.47	\$
Holiday Envelopes	1,099.20	1,170.20	
Communion Envelopes	392.10	915.95	
Initial Envelopes	20.50	273.10	
Other Envelopes	174.14	675.32	
Improvement Envelopes	250.10	1,061.40	
Interest	518.29	1,327.86	
Self Denial Envelopes	2,017.00	2,525.50	
Suppers			
Other Donations (Special	250.00	940.00	
Memorials	930.00	5,008.75	
TOTAL RECEIPTS	<u>\$ 9,340.17</u>	<u>\$ 26,320.55</u>	<u>\$ 77,921.00</u>
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,792.44	\$ 10,404.72	\$ 32,410.00
Special Fees	40.00	268.75	1,558.00
Automobile Allowance	150.00	600.00	1,920.00
Pension and Relief	409.49	818.98	1,638.00
Social Security Taxes		638.26	1,150.00
Hosp. & Disability Ins.	501.00	501.00	1,110.00
Employee Insurance		CR (94.00)	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel-Oil-Church	1,231.05	4,762.06	7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	197.01	749.68	3,000.00
Repairs & Improvements		576.40	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church		295.36	900.00
Repairs to Equipment	72.00	138.78	500.00
Church Equipment		63.78	500.00
Water		228.72	425.00
Organ Service		675.00	200.00
Fuel Oil-Parsonage	291.93	1,126.71	900.00
Gas & Electric-Parsonage	49.91	207.93	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	CR (18.32)	120.11	450.00
<u>Program</u>			
Church Office	\$ 362.73	\$ 1,204.05	\$ 3,000.00
Church Supplies	42.56	756.92	2,500.00
Flowers & Decorations	253.00	598.00	1,000.00
Receptions & Refreshments	30.48	211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies	85.45	93.25	200.00
Other Expenses	CR (140.70)	110.55	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events	75.00	175.00	300.00
TOTAL	<u>\$ 6,425.03</u>	<u>\$ 25,367.00</u>	<u>\$ 71,121.00</u>

(Continued on Page 2)

	<u>April 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$ -0-	\$ 700.00	\$ 6,800.00

<u>TOTAL EXPENSES</u>	\$ 6,425.03	\$ 26,067.00	\$ 77,921.00
Receipts Over Expenses	2,915.14	253.55	

Equitable Trust Co. Checking Account	\$ 11,113.01
Equitable Trust Co. Savings Account	5,306.00
Highland Federal Savings Certificate	20,000.00
American National Bldg. & Loan Certificate	25,000.00
American National Bldg. & Loan Six Month Certificate	10,000.00
American National Bldg. & Loan Savings Account	322.97
	<u>\$ 71,741.98</u>

General Fund 4/1/80	\$ 18,826.84
Receipts Over Expenses	<u>2,915.14</u>
General Fund 4/30/80	\$ 21,741.98
Memorial Fund	45,000.00
Special Memorial	5,000.00
	<u>\$ 71,741.98</u>

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - \$5,306.00 - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$323.97 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

These Accounts are presently kept in the Church Safe.

UNITED EVANGELICAL CHURCH
Income and Expenses
April, 1980

	<u>April 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
INCOME			
Regular Envelopes	\$ 3,688.84	\$ 12,422.47	\$
Holiday Envelopes	1,099.20	1,170.20	
Communion Envelopes	392.10	915.95	
Initial Envelopes	20.50	273.10	
Other Envelopes	174.14	675.32	
Improvement Envelopes	250.10	1,061.40	
Interest	518.29	1,327.86	
Self Denial Envelopes	2,017.00	2,525.50	
Suppers			
Other Donations (Special	250.00	940.00	
Memorials	930.00	5,008.75	
TOTAL RECEIPTS	<u>\$ 9,340.17</u>	<u>\$ 26,320.55</u>	<u>\$ 77,921.00</u>
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,792.44	\$ 10,404.72	\$ 32,410.00
Special Fees	40.00	268.75	1,558.00
Automobile Allowance	150.00	600.00	1,920.00
Pension and Relief	409.49	818.98	1,638.00
Social Security Taxes		638.26	1,150.00
Hosp. & Disability Ins.	501.00	501.00	1,110.00
Employee Insurance		CR (94.00)	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel-Oil-Church	1,231.05	4,762.06	7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	197.01	749.68	3,000.00
Repairs & Improvements		576.40	2,000.00
Church Cleaning		135.00	1,000.00
Telephone-Church		295.36	900.00
Repairs to Equipment	72.00	138.78	500.00
Church Equipment		63.78	500.00
Water		228.72	425.00
Organ Service		675.00	200.00
Fuel Oil-Parsonage	291.93	1,126.71	900.00
Gas & Electric-Parsonage	49.91	207.93	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	CR (18.32)	120.11	450.00
<u>Program</u>			
Church Office	\$ 362.73	\$ 1,204.05	\$ 3,000.00
Church Supplies	42.56	756.92	2,500.00
Flowers & Decorations	253.00	598.00	1,000.00
Receptions & Refreshments	30.48	211.99	300.00
Church Notices (Newspaper)			100.00
Music & Choir Supplies	85.45	93.25	200.00
Other Expenses	CR (140.70)	110.55	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events	75.00	175.00	300.00
TOTAL	<u>\$ 6,425.03</u>	<u>\$ 25,367.00</u>	<u>\$ 71,121.00</u>

(Continued on Page 2)

	<u>April 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
Benevolence Expenses			
Central Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Association			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	<u>\$ -0-</u>	<u>\$ 700.00</u>	<u>\$ 6,800.00</u>

TOTAL EXPENSES	\$ 6,425.03	\$ 26,067.00	\$ 77,921.00
Receipts Over Expenses	2,915.14	253.55	

Equitable Trust Co. Checking Account			\$ 11,113.01
Equitable Trust Co. Savings Account			5,306.00
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
American National Bldg. & Loan Savings Account			322.97
			<u>\$ 71,741.98</u>

General Fund 4/1/80	\$ 18,826.84		
Receipts Over Expenses	<u>2,915.14</u>		
General Fund 4/30/80		\$ 21,741.98	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 71,741.98</u>	

American National Bldg. & Loan Six Year Certificate
 #9-32-00437 - \$25,000.00 - Interest Rate: 7-3/4% Per Annum
 Issued: 2/21/78 - Matures: 2/21/84

Highland Federal Savings Four Year Certificate
 #1-75-2015 - \$20,000.00 - Interest Rate: 7-1/2% Per Annum
 Issued: 1/19/78 - Matures: 1/18/82

American National Bldg. & Loan Six Month Certificate
 #09-09-01052 - \$10,000.00 - Interest Rate: 11.886%
 Issued: 1/25/80 - Matures: 7/25/80

Equitable Trust Company Savings Account
 #004-190-043-1 - \$5,306.00 - Interest Rate: 5-1/4% Per Annum
 Opened: 2/12/79

American National Bldg. & Loan Savings Account
 #09-00-71864 - \$323.97 - Interest Rate: 5-1/4% Per Annum
 Opened: 1/28/80

These Accounts are presently kept in the Church Safe.

UNITED EVANGELICAL CHURCH
Income and Expenses
March, 1980

	March 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 3,667.10	\$ 8,733.63	\$
Holiday Envelopes	48.00	71.00	
Communion Envelopes	151.25	523.85	
Initial Envelopes	33.00	252.60	
Other Envelopes	406.20	501.18	
Improvement Envelopes	380.80	811.30	
Interest	125.38	809.57	
Self Denial Envelopes	402.50	508.50	
Suppers			
Other Donations (Special)	470.00	690.00	
Memorials	2,729.00	4,078.75	
TOTAL RECEIPTS	\$ 8,413.23	\$ 16,980.38	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,614.96	\$ 7,612.28	\$ 32,410.00
Special Fees	60.00	228.75	1,558.00
Automobile Allowance	150.00	450.00	1,920.00
Pension and Relief		409.49	1,638.00
Social Security Taxes	560.25	638.26	1,150.00
Hosp. & Disability Ins.			1,110.00
Employee Insurance (CR)	(94.00)	(94.00)	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church	1,460.05	3,531.01	7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	191.82	552.67	3,000.00
Repairs & Improvements	12.00	576.40	2,000.00
Church Cleaning	135.00	135.00	1,000.00
Telephone-Church	149.64	295.36	900.00
Repairs to Equipment		66.78	500.00
Church Equipment		63.78	500.00
Water	116.32	228.72	425.00
Organ Service		675.00	200.00
Fuel Oil-Parsonage	285.90	834.78	900.00
Gas & Electric-Parsonagw	51.27	158.02	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	96.18	138.43	450.00
<u>Program</u>			
Church Office	240.35	837.32	3,000.00
Church Supplies	11.10	714.36	2,500.00
Flowers & Decorations	45.00	345.00	1,000.00
Receptions & Refreshments	191.51	181.51	300.00
Church Notices (Newspapers)			100.00
Music & Choir Supplies		7.80	200.00
Other Expenses	179.60	251.25	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		100.00	300.00
TOTAL	\$ 6,456.95	\$ 18,937.97	\$ 71,121.00

(Continued on page 2)

	<u>March 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$	\$ 700.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 6,456.95	\$ 19,637.97	\$ 77,921.00
Receipts Over Expenses	\$ 1,956.28		
Expenses Over Receipts		\$ 2,661.59	
Equitable Trust Co. Checking Accounts			\$ 8,590.78
Equitable Trust Co. Savings Account			5,236.06
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
			<u>\$ 68,826.84</u>
General Fund - 3/1/80	\$ 16,870.56		
Receipts Over Expenses	<u>1,956.28</u>		
General Fund - 3/31/80		\$ 18,826.84	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 68,826.84</u>	

UNITED EVANGELICAL CHURCH
Income and Expenses
March, 1980

	March 1980	Year 1980	Budget 1980
<u>INCOME</u>			
Regular Envelopes	\$ 3,667.10	\$ 8,733.63	\$
Holiday Envelopes	48.00	71.00	
Communion Envelopes	151.25	523.85	
Initial Envelopes	33.00	252.60	
Other Envelopes	406.20	501.18	
Improvement Envelopes	380.80	811.30	
Interest	125.38	809.57	
Self Denial Envelopes	402.50	508.50	
Suppers			
Other Donations (Special)	470.00	690.00	
Memorials	2,729.00	4,078.75	
TOTAL RECEIPTS	\$ 8,413.23	\$ 16,980.38	\$ 77,921.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,614.96	\$ 7,612.28	\$ 32,410.00
Special Fees	60.00	228.75	1,558.00
Automobile Allowance	150.00	450.00	1,920.00
Pension and Relief		409.49	1,638.00
Social Security Taxes	560.25	638.26	1,150.00
Hosp. & Disability Ins.			1,110.00
Employee Insurance (CR)	(94.00)	(94.00)	1,110.00
<u>Maintenance-Church/Parsonage</u>			
Fuel Oil-Church	1,460.05	3,531.01	7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	191.82	552.67	3,000.00
Repairs & Improvements	12.00	576.40	2,000.00
Church Cleaning	135.00	135.00	1,000.00
Telephone-Church	149.64	295.36	900.00
Repairs to Equipment		66.78	500.00
Church Equipment		63.78	500.00
Water	116.32	228.72	425.00
Organ Service		675.00	200.00
Fuel Oil-Parsonage	285.90	834.78	900.00
Gas & Electric-Parsonagw	51.27	158.02	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	96.18	138.43	450.00
<u>Program</u>			
Church Office	240.35	837.32	3,000.00
Church Supplies	11.10	714.36	2,500.00
Flowers & Decorations	45.00	345.00	1,000.00
Receptions & Refreshments	191.51	181.51	300.00
Church Notices (Newspapers)			100.00
Music & Choir Supplies		7.80	200.00
Other Expenses	179.60	251.25	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events		100.00	300.00
TOTAL	\$ 6,456.95	\$ 18,937.97	\$ 71,121.00

(Continued on page 2)

	<u>March 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$	\$ 700.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 6,456.95	\$ 19,637.97	\$ 77,921.00
Receipts Over Expenses	\$ 1,956.28		
Expenses Over Receipts		\$ 2,661.59	
Equitable Trust Co. Checking Accounts			\$ 8,590.78
Equitable Trust Co. Savings Account			5,236.06
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
			<u>\$ 68,826.84</u>
General Fund - 3/1/80	\$ 16,870.56		
Receipts Over Expenses	<u>1,956.28</u>		
General Fund - 3/31/80		\$ 18,826.84	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 68,826.84</u>	

UNITED EVANGELICAL CHURCH
Income and Expenses
February, 1980

	February 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 2,591.45	\$ 5,066.53	\$
Holiday Envelopes	7.00	23.00	
Communion Envelopes	242.35	372.60	
Initial Envelopes	45.25	219.60	
Other Envelopes	72.87	94.98	
Improvement Envelopes	254.75	430.50	
Interest	614.42	684.19	
Self Denial Envelopes	24.50	106.00	
Suppers			
Other Donations (Special)	170.00	220.00	
Memorials	659.75	1,349.75	
TOTAL RECEIPTS	\$ 4,682.34	\$ 8,567.15	\$ 77,921.00
EXPENSES			
Salaries and Fringe Benefits			
Salaries	\$ 2,173.98	\$ 4,997.32	\$ 32,410.00
Special Fees	40.00	168.75	1,558.00
Automobile Allowance	140.00	300.00	1,920.00
Pension and Relief		409.49	1,638.00
Social Security Taxes		78.01	1,150.00
Hospital and Disability Ins.			1,110.00
Employee Insurance			1,110.00
Maintenance-Church-Parsonage			
Fuel Oil - Church	\$ 749.53	\$ 2,070.96	\$ 7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	182.05	360.85	3,000.00
Repairs & Improvements	535.00	564.40	2,000.00
Church Cleaning			1,000.00
Telephone-Church	74.43	145.72	900.00
Repairs to Equipment	51.28	66.78	500.00
Church Equipment	63.78	63.78	500.00
Water		112.40	425.00
✓ Organ Service	600.00	675.00	200.00
Fuel Oil-Parsonage	288.34	548.88	900.00
Gas & Electric-Parsonage	53.99	106.75	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	39.14	42.25	450.00
Program			
Church Office	\$ 195.25	\$ 596.97	\$ 3,000.00
Church Supplies	382.16	703.26	2,500.00
Flowers & Decorations	63.00	300.00	1,000.00
Receptions & Refreshments		CR (10.00)	300.00
Church Notices (Newspapers)			100.00
Music & Choir Supplies		7.80	200.00
Other Expenses	CR (4.00)	71.65	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events	50.00	100.00	300.00
TOTAL	\$ 5,681.93	\$ 12,481.02	\$ 71,121.00

(Continued on Page 2)

	<u>February 1980</u>	<u>Year 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$	\$ 700.00	\$ 6,800.00
TOTAL EXPENSES	\$ 5,681.93	\$ 13,181.02	\$ 77,921.00
Expenses Over Receipts	999.59	4,617.87	
Equitable Trust Co. Checking Account			\$ 6,634.50
Equitable Trust Co. Savings Account			5,236.06
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
			<u>\$ 66,870.56</u>
General Fund - 2/1/80	\$ 17,870.15		
Expenses Over Receipts	<u>999.59</u>		
General Fund - 2/29/80		\$ 16,870.56	
Memorial Fund as of 2/1/80		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 66,870.56</u>	

JS/mss
3/4/80

UNITED EVANGELICAL CHURCH
Income and Expenses
February, 1980

	February 1980	Year 1980	Budget 1980
INCOME			
Regular Envelopes	\$ 2,591.45	\$ 5,066.53	\$
Holiday Envelopes	7.00	23.00	
Communion Envelopes	242.35	372.60	
Initial Envelopes	45.25	219.60	
Other Envelopes	72.87	94.98	
Improvement Envelopes	254.75	430.50	
Interest	614.42	684.19	
Self Denial Envelopes	24.50	106.00	
Suppers			
Other Donations (Special)	170.00	220.00	
Memorials	659.75	1,349.75	
TOTAL RECEIPTS	\$ 4,682.34	\$ 8,567.15	\$ 77,921.00
EXPENSES			
Salaries and Fringe Benefits			
Salaries	\$ 2,173.98	\$ 4,997.32	\$ 32,410.00
Special Fees	40.00	168.75	1,558.00
Automobile Allowance	140.00	300.00	1,920.00
Pension and Relief		409.49	1,638.00
Social Security Taxes		78.01	1,150.00
Hospital and Disability Ins.			1,110.00
Employee Insurance			1,110.00
Maintenance-Church-Parsonage			
Fuel Oil - Church	\$ 749.53	\$ 2,070.96	\$ 7,000.00
Insurance-Church			4,000.00
Gas & Electric-Church	182.05	360.85	3,000.00
Repairs & Improvements	535.00	564.40	2,000.00
Church Cleaning			1,000.00
Telephone-Church	74.43	145.72	900.00
Repairs to Equipment	51.28	66.78	500.00
Church Equipment	63.78	63.78	500.00
Water		112.40	425.00
Organ Service	600.00	675.00	200.00
Fuel Oil-Parsonage	288.34	548.88	900.00
Gas & Electric-Parsonage	53.99	106.75	800.00
Maintenance-Parsonage			500.00
Telephone-Parsonage	39.14	42.25	450.00
Program			
Church Office	\$ 195.25	\$ 596.97	\$ 3,000.00
Church Supplies	382.16	703.26	2,500.00
Flowers & Decorations	63.00	300.00	1,000.00
Receptions & Refreshments		CR (10.00)	300.00
Church Notices (Newspapers)			100.00
Music & Choir Supplies		7.80	200.00
Other Expenses	CR (4.00)	71.65	400.00
Canton Happening			100.00
Choir Outing			150.00
Special Music Events	50.00	100.00	300.00
TOTAL	\$ 5,681.93	\$ 12,481.02	\$ 71,121.00

(Continued on Page 2)

	February 1980	Year 1980	Budget 1980
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$	\$ 5,000.00
Chesapeake Assoc.			900.00
Eden Seminary		200.00	200.00
Lancaster Seminary		200.00	200.00
Hoffman Home		150.00	150.00
Homewood Home		150.00	150.00
Other Benevolences (As listed)			200.00
TOTAL	\$	\$ 700.00	\$ 6,800.00
TOTAL EXPENSES	\$ 5,681.93	\$ 13,181.02	\$ 77,921.00
Expenses Over Receipts	999.59	4,617.87	
Equitable Trust Co. Checking Account			\$ 6,634.50
Equitable Trust Co. Savings Account			5,236.06
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American National Bldg. & Loan Six Month Certificate			10,000.00
			<u>\$ 66,870.56</u>

General Fund - 2/1/80 \$ 17,870.15
 Expenses Over Receipts 999.59
 General Fund - 2/29/80 \$ 16,870.56
 Memorial Fund as of 2/1/80 45,000.00
 Special Memorial 5,000.00
\$ 66,870.56

JS/mss
3/4/80

UNITED EVANGELICAL CHURCH
Income and Expenses
January, 1980

	<u>January 1980</u>	<u>Budget 1980</u>
INCOME		
Regular Envelopes	\$ 2,475.08	\$
Holiday Envelopes	16.00	
Communion Envelopes	130.25	
Initial Envelopes	174.35	
Other Envelopes	22.11	
Improvement Envelopes	175.75	
Interest	69.77	
Self Denial Envelopes	81.50	
Suppers		
Other Donations (Special	50.00	
Memorials	690.00	
TOTAL RECEIPTS	<u>\$ 3,884.81</u>	<u>\$ 77,921.00</u>
EXPENSES		
<u>Salaries and Fringe Benefits</u>		
Salaries	\$ 2,823.34	\$ 32,410.00
Special Fees	128.75	1,200.00
Automobile Allowance	160.00	1,920.00
Pension and Relief	409.49	1,638.00
Social Security Taxes	78.01	1,150.00
Hosp. & Disability Ins.		1,110.00
Employee Insurance		1,110.00
<u>Maintenance-Church-Parsonage</u>		
Fuel Oil-Church	1,321.43	7,000.00
Insurance-Church		4,000.00
Gas & Electric-Church	178.80	3,000.00
Repairs & Improvements	29.40	2,000.00
Church Cleaning		1,000.00
Telephone-Church	71.29	900.00
Repairs to Equipment	15.50	500.00
Church Equipment		500.00
Water	112.40	425.00
Organ Service	75.00	200.00
Fuel Oil-Parsonage	260.54	900.00
Gas & Electric-Parsonage	52.76	800.00
Maintenance-Parsonage		500.00
Telephone-Parsonage	3.11	450.00
<u>Program</u>		
Church Office	401.72	3,000.00
Church Supplies	321.10	2,500.00
Flowers & Decorations	237.00	1,000.00
Receptions & Refreshments (CR)	10.00	300.00
Church Notices (Newspapers)		100.00
Music & Choir Supplies	7.80	200.00
Other Expenses	65.65	400.00
Canton Happening		100.00
Choir Outing		150.00
Special Music Events	50.00	300.00
	<u>\$ 6,803.09</u>	<u>\$ 70,763.00</u>

(Continued on page 2)

	<u>January 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>		
Central Atlantic Conference	\$	\$ 5,000.00
Chesapeake Association		900.00
Eden Seminary	200.00	200.00
Lancaster Seminary	200.00	200.00
Hoffman Home	150.00	150.00
Homewood Home	150.00	150.00
Other Benevolences		200.00
TOTAL	<u>\$ 700.00</u>	<u>\$ 6,800.00</u>
<u>TOTAL EXPENSES</u>	\$ 7,513.09	\$ 77,921.00
Expenses Over Receipts	\$ 3,628.28	
Equitable Trust Co. Checking Account		\$ 7,634.00
Equitable Trust Co. Savings Account		5,236.00
Highland Federal Savings Certificate		20,000.00
American National Bldg. & Loan Certificate		25,000.00
American National Bldg. & Loan Six Month Certificate		10,000.00
		<u><u>\$ 67,860.15</u></u>
General Fund - 1/1/80	\$ 21,488.43	
Expenses Over Receipts	<u>3,618.28</u>	
General Fund - 1/31/80		\$ 17,860.15
Memorial Fund as of 1/1/80		45,000.00
Special Memorial		5,000.00
		<u><u>\$ 67,860.15</u></u>

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UNITED EVANGELICAL CHURCH
Income and Expenses
January, 1980

	<u>January 1980</u>	<u>Budget 1980</u>
INCOME		
Regular Envelopes	\$ 2,475.08	\$
Holiday Envelopes	16.00	
Communion Envelopes	130.25	
Initial Envelopes	174.35	
Other Envelopes	22.11	
Improvement Envelopes	175.75	
Interest	69.77	
Self Denial Envelopes	81.50	
Suppers		
Other Donations (Special	50.00	
Memorials	690.00	
TOTAL RECEIPTS	<u>\$ 3,884.81</u>	<u>\$ 77,921.00</u>
EXPENSES		
<u>Salaries and Fringe Benefits</u>		
Salaries	\$ 2,823.34	\$ 32,410.00
Special Fees	128.75	1,200.00
Automobile Allowance	160.00	1,920.00
Pension and Relief	409.49	1,638.00
Social Security Taxes	78.01	1,150.00
Hosp. & Disability Ins.		1,110.00
Employee Insurance		1,110.00
<u>Maintenance-Church-Parsonage</u>		
Fuel Oil-Church	1,321.43	7,000.00
Insurance-Church		4,000.00
Gas & Electric-Church	178.80	3,000.00
Repairs & Improvements	29.40	2,000.00
Church Cleaning		1,000.00
Telephone-Church	71.29	900.00
Repairs to Equipment	15.50	500.00
Church Equipment		500.00
Water	112.40	425.00
Organ Service	75.00	200.00
Fuel Oil-Parsonage	260.54	900.00
Gas & Electric-Parsonage	52.76	800.00
Maintenance-Parsonage		500.00
Telephone-Parsonage	3.11	450.00
<u>Program</u>		
Church Office	401.72	3,000.00
Church Supplies	321.10	2,500.00
Flowers & Decorations	237.00	1,000.00
Receptions & Refreshments (CR)	10.00	300.00
Church Notices (Newspapers)		100.00
Music & Choir Supplies	7.80	200.00
Other Expenses	65.65	400.00
Canton Happening		100.00
Choir Outing		150.00
Special Music Events	50.00	300.00
	<u>\$ 6,803.09</u>	<u>\$ 70,763.00</u>

(Continued on page 2)

	<u>January 1980</u>	<u>Budget 1980</u>
<u>Benevolence Expenses</u>		
Central Atlantic Conference	\$	\$ 5,000.00
Chesapeake Association		900.00
Eden Seminary	200.00	200.00
Lancaster Seminary	200.00	200.00
Hoffman Home	150.00	150.00
Homewood Home	150.00	150.00
Other Benevolences		200.00
TOTAL	<u>\$ 700.00</u>	<u>\$ 6,800.00</u>
<u>TOTAL EXPENSES</u>	\$ 7,513.09	\$ 77,921.00
Expenses Over Receipts	\$ 3,628.28	
Equitable Trust Co. Checking Account		\$ 7,634.09
Equitable Trust Co. Savings Account		5,236.06
Highland Federal Savings Certificate		20,000.00
American National Bldg. & Loan Certificate		25,000.00
American National Bldg. & Loan Six Month Certificate		10,000.00
		<u>\$ 67,860.15</u>
General Fund - 1/1/80	\$ 21,488.43	
Expenses Over Receipts	<u>3,618.28</u>	
General Fund - 1/31/80	\$ 17,860.15	
Memorial Fund as of 1/1/80	45,000.00	
Special Memorial	5,000.00	
	<u>\$ 67,860.15</u>	

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UNITED EVANGELICAL UNITED CHURCH OF CHRIST

PROPOSED 1980 BUDGET

	1979	1980	Difference
<u>Salaries - Fringe Benefits</u>			
Pastor	\$ 13,650.00	\$ 15,650.00	\$ +1,040.00
Church Secretary	6,760.00	7,800.00	+ 520.00
Church Sexton	6,240.00	6,760.00	+ 348.00
Organist	3,852.00	4,200.00	- 300.00
Addl. Help and Vacation	1,500.00	1,200.00	-
Officers Salaries	98.00	98.00	-
Bookkeeper	260.00	260.00	-
Assistant Sexton	2,600.00	-0-	-2,600.00
Automobile Allowance	1,560.00	1,920.00	
Pension and Relief	1,638.00	1,638.00	
Social Security Taxes	1,197.00		
Hosp. & Disability Insurance	1,110.00	1,110.00	-
Employee Insurance	1,110.00	1,110.00	-
	<u>\$ 41,575.00</u>	<u>\$</u>	<u>\$</u>
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	\$ 5,000.00	\$ 7,000.00	\$ +2,000.00
Insurance-Church	3,571.00	4,000.00	+ 429.00
Gas & Electric-Church	3,000.00	3,000.00	-
Repairs & Improvements	2,500.00	2,000.00	- 500.00
Church Cleaning	900.00	1,000.00	+ 100.00
Telephone-Church	750.00	900.00	+ 150.00
Repairs to Equipment	300.00	500.00	+ 200.00
Church Equipment	500.00	500.00	-
Water	400.00	425.00	+ 25.00
Organ Service	200.00	200.00	-
Fuel Oil-Parsonage	900.00	900.00	-
Gas & Elec.-Parsonage	800.00	800.00	-
Maintenance-Parsonage	500.00	500.00	-
Telephone-Parsonage	400.00	450.00	+ 50.00
	<u>\$ 19,721.00</u>	<u>\$ 22,175.00</u>	<u>\$ +2,454.00</u>
<u>Program</u>			
Church Office	\$ 2,600.00	\$ 3,000.00	\$ + 400.00
Church Supplies	2,500.00	2,500.00	-
Flowers & Decorations	1,000.00	1,000.00	-
Receptions & Refreshments	600.00	300.00	- 300.00
Church Notices (Newspapers)	100.00	100.00	-
Music & Choir Supplies	200.00	200.00	-
Other Expenses	200.00	400.00	+ 200.00
Canton Happening	100.00	100.00	-
Choir Outing	150.00	150.00	-
Special Music Events	300.00	300.00	-
	<u>\$ 7,750.00</u>	<u>\$ 8,050.00</u>	<u>\$ + 300.00</u>

(Continued on page 2)

	<u>1979</u>	<u>1980</u>	<u>Difference</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$ -
Chesapeake Association	900.00	900.00	-
Eden Seminary	200.00	200.00	-
Lancaster Seminary	200.00	200.00	-
Hoffman Home	150.00	150.00	-
Homewood Home	150.00	150.00	-
Other Benevolence	200.00	200.00	-
	<u>\$ 6,800.00</u>	<u>\$ 6,800.00</u>	<u>\$ -</u>
 TOTAL BUDGET	 \$ 75,846.00	 \$	 \$

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UNITED EVANGELICAL CHURCH
Income and Expenses
October, 1979

	October 1979	Year 1979	Budget 1979
INCOME			
Regular Envelopes	\$ 3,293.70	\$ 32,066.71	\$
Holiday Envelopes	6.00	1,771.80	
Communion Envelopes	119.75	2,143.80	
Initial Envelopes	.50	293.05	
Other Envelopes	339.08	2,217.07	
Improvement Envelopes	217.50	2,638.00	
Interest	447.34	2,926.40	
Self Denial Envelopes		3,123.13	
Suppers	4,542.71	4,506.91	
Other Donations (Special)	145.00	1,206.00	
Memorials	216.00	4,775.00	
TOTAL RECEIPTS	\$ 9,327.58	\$ 57,667.87	\$ 75,846.00
EXPENSES			
<u>Salaries & Fringe Benefits</u>			
Salaries	\$ 2,649.51	\$ 24,519.13	\$ 33,102.00
Special Fees	185.75	1,244.69	1,858.00
Automobile Allowance	120.00	1,320.00	1,560.00
Pension and Relief	409.49	1,247.96	1,638.00
Social Security Tax	157.21	831.14	1,197.00
Hospital and Dis. Insur.		832.50	1,110.00
Employee Insurance		832.50	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church		3,910.46	5,000.00
Insurance-Church	410.00	4,068.00	3,571.00
Gas & Elec.-Church	193.27	2,390.15	3,000.00
Repairs & Improvements	962.32	1,579.44	2,500.00
Church Cleaning		779.92	900.00
Telephone-Church	143.03	719.68	750.00
Church Equipment	116.49	827.44	500.00
Water		314.86	400.00
Repairs to Equipment	46.90	222.48	300.00
Organ Service			200.00
Fuel Oil-Parsonage	105.55	967.87	900.00
Gas & Elec.-Parsonage		496.46	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage	83.48	399.05	400.00
<u>Program</u>			
Church Office	\$ 445.25	\$ 2,568.89	\$ 2,600.00
Church Supplies	484.96	2,027.64	2,500.00
Flowers & Decorations	35.00	772.50	1,000.00
Receptions & Refreshments		143.61	600.00
Special Music Events		200.00	300.00
Music & Choir Supplies	9.52	97.05	200.00
Other Expenses (CR)	(17.20)	915.57	200.00
Choir Outing			150.00
Church Notices (Newspaper)			100.00
Canton Happening		100.00	100.00
TOTAL	\$ 6,540.53	\$ 54,490.99	\$ 69,046.00

(Continued on page 2)

	<u>October 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Association		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As listed)			200.00
TOTAL	\$ -0-	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 6,540.53	\$ 56,790.99	\$ 75,846.00
Receipts Over Expenses	\$ 2,787.05	\$ 876.88	
Equitable Trust Co. Checking Account			\$ 14,624.50
Equitable Trust Co. Savings Account			5,166.29
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			278.75
			<u>\$ 65,069.54</u>
General Fund 10/1/79	\$ 12,282.49		
Receipts Over Expenses	<u>2,787.05</u>		
General Fund		\$ 15,069.54	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 65,069.54</u>	

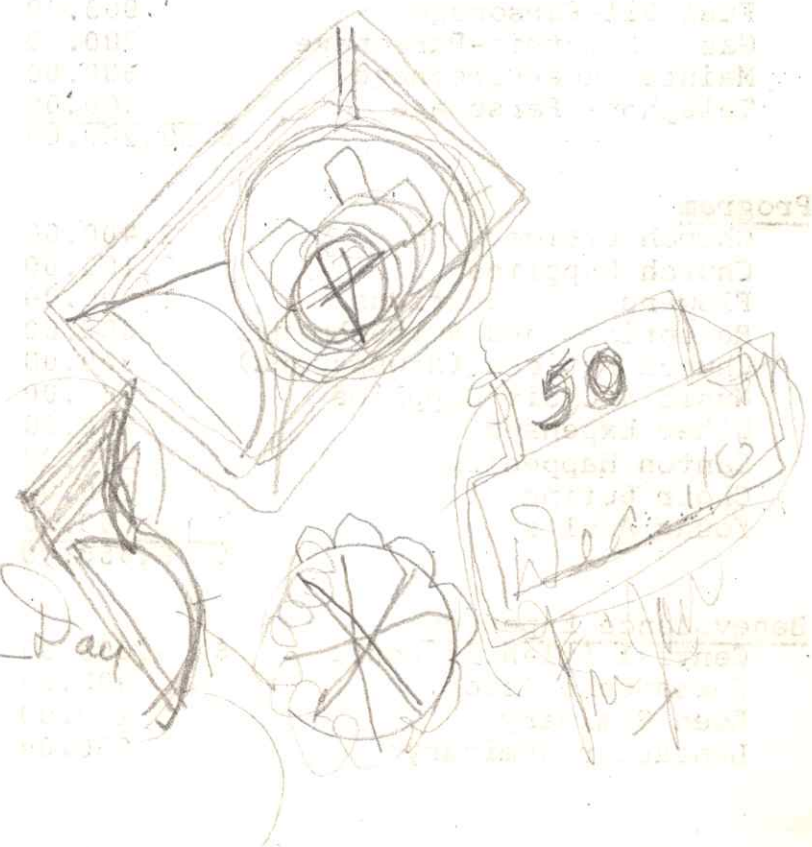
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UNITED EVANGELICAL UNITED CHURCH OF CHRIST
PROPOSED BUDGET - 1979

	1978	Proposed 1979	Difference
<u>Salaries and Fringe Benefits</u>			
Pastor	\$ 13,000.00	\$ 5% 13,000.00	\$ 650.00
Church Secretary	6,240.00	6,760.00	+520.00
Church Sexton	6,240.00	6,240.00	-
Organist	3,600.00	3,852.00	+252.00
Additional Help and Vacation	1,500.00	1,500.00	-
Officers Salaries	98.00	98.00	-
Bookkeeper	260.00	260.00	-
Assistant Sexton	2,600.00	2,600.00	-
Automobile Allowance	1,560.00	1,560.00	-
Pension and Relief	1,430.00	1,538.00	-
Social Security Taxes	940.00		
Hospital & Disability Ins.	864.00	1,000.00	+144.00
Employee Insurance	800.00	1,000.00	+200.00
	\$ 39,132.00		
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	\$ 5,000.00	\$ 5,000.00	\$ -
Insurance-Church	3,000.00	3,200.00	+200.00
Gas-Electric-Church	2,750.00	3,000.00	+250.00
Repairs & Improvements	2,500.00	2,500.00	-
Church Cleaning	900.00	900.00	-
Telephone-Church	750.00	750.00	-
Repairs to Equipment	600.00	300.00	-300.00
Church Equipment	600.00	500.00	-100.00
Water	400.00	400.00	-
Organ Service	200.00	200.00	-
Fuel Oil-Parsonage	900.00	900.00	-
Gas & Electric-Parsonage	700.00	800.00	+100.00
Maintenance-Parsonage	500.00	500.00	-
Telephone-Parsonage	400.00	400.00	-
	\$ 19,200.00	\$ 17,850.00	\$ -1,350.00
<u>Program</u>			
Church Office	\$ 2,400.00	\$ 2,600.00	\$ +200.00
Church Supplies	2,100.00	2,400.00	+300.00
Flowers & Decorations	1,000.00	1,000.00	-
Receptions and Refreshments	500.00	300.00	-200.00
Church Notices (Newspapers)	300.00	100.00	-200.00
Music & Choir Supplies	200.00	200.00 + 300.00	-
Other Expenses	200.00	200.00	-
Canton Happening	100.00	100.00	-
Choir Outing	100.00	100.00	-
Young Adults	50.00	0.00	-50.00
	\$ 6,950.00	\$ 7,100.00	\$ +150.00
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$ -
Chesapeake Assoc.	900.00	900.00	-
Eden Seminary	200.00	200.00	-
Lancaster Seminary	200.00	200.00	-

(Continued)

	1978	Proposed 1978	Difference
Benevolence Expenses (Continued)			
*Hoffman Home	\$ 150.00	\$ 150.00	\$ -
*Homewood Home	150.00	150.00	-
Other Benevolence	200.00	200.00	-
	<u>\$ 6,800.00</u>	<u>\$</u>	<u>\$</u>
TOTAL BUDGET	<u>\$ 72,082.00</u>	<u>\$</u>	<u>\$</u>



Mention Help for Travel Day