

UNITED EVANGELICAL CHURCH
Income and Expenses
November, 1979

	November 1979	Year 1979	Budget 1979
INCOME			
Regular Envelopes	\$ 3,956.34	\$ 36,023.05	\$
Holiday Envelopes	241.00	2,012.80	
Communion Envelopes	237.55	2,381.35	
Initial Envelopes	6.00	299.05	
Other Envelopes	823.90	3,040.97	
Improvement Envelopes	307.10	2,945.10	
Interest	614.42	3,540.82	
Self Denial Envelopes	40.00	3,163.13	
Suppers (DR)	(1,893.95)	2,612.96	
Other Donations (Special)	185.00	1,391.00	
Memorials	796.35	5,571.35	
TOTAL RECEIPTS	\$ 5,313.71	\$ 62,981.58	\$ 75,846.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,994.12	\$ 27,513.25	\$ 33,102.00
Special Fees		1,244.69	1,858.00
Automobile Allowance	120.00	1,440.00	1,560.00
Pension and Relief		1,247.96	1,638.00
Social Security Tax	91.90	923.04	1,197.00
Hosp. & Disability Ins.		832.50	1,110.00
Employee Insurance		832.50	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	217.50	4,127.96	5,000.00
Insurance-Church		4,068.00	3,571.00
Gas & Electric-Church	107.91	2,498.06	3,000.00
Repairs & Improvements		1,579.44	2,500.00
Church Cleaning	365.21	1,145.13	900.00
Telephone-Church		719.68	750.00
Church Equipment	137.14	964.58	500.00
Water		314.86	400.00
Repairs to Equipment	5.00	227.48	300.00
Organ Service			200.00
Fuel Oil-Parsonage		967.87	900.00
Gas & Electric-Parsonage	192.78	689.24	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage (CR)	(24.33)	374.72	400.00
<u>Program</u>			
Church Office	293.51	2,862.40	2,600.00
Church Supplies	285.09	2,312.73	2,500.00
Flowers & Decorations	10.00	782.50	1,000.00
Receptions & Refreshments		143.61	600.00
Special Music Events		200.00	300.00
Music & Choir Supplies		97.05	200.00
Other Expenses	55.55	971.12	200.00
Choir Outing			150.00
Church Notices (Newspapers)			100.00
Canton Happening		100.00	100.00
TOTAL	\$ 4,851.38	\$ 59,342.37	\$ 69,046.00

(Continued on Page 2)

	<u>November 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Association		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As listed)			200.00
Total	\$ -0-	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 4,851.38	\$ 61,642.37	\$ 75,846.00
Receipts Over Expenses	\$ 462.33	\$ 1,339.21	
Equitable Trust Co. Checking Account			\$ 15,365.58
Equitable Trust Co. Savings Account			5,166.29
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			<u>\$ 65,531.87</u>
General Fund 11/1/79	\$ 15,069.54		
Receipts Over Expenses	<u>462.33</u>		
General Fund 11/30/79		\$ 15,531.87	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 65,531.87</u>	

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UNITED EVANGELICAL CHURCH
Income and Expenses
December, 1979

	<u>December 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
INCOME			
Regular Envelopes	\$ 5,091.71	\$ 41,114.76	\$
Holiday Envelopes	872.47	2,885.27	
Communion Envelopes	168.55	2,549.90	
Initial Envelopes	6.00	305.05	
Other Envelopes	166.18	3,207.15	
Improvement Envelopes	379.15	3,324.25	
Interest	250.76	3,791.58	
Self Denial Envelopes	1,847.50	5,010.63	
Suppers		2,612.96	
Other Donations (Special)	45.00	1,436.00	
Memorials	929.05	6,500.40	
TOTAL RECEIPTS	<u>\$ 9,756.37</u>	<u>\$ 72,737.95</u>	<u>\$ 75,846.00</u>
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,056.12	\$ 29,569.37	\$ 33,102.00
Special Fees		1,244.69	1,858.00
Automobile Allowance	120.00	1,560.00	1,560.00
Pension and Relief		1,247.96	1,638.00
Social Security Tax		923.04	1,197.00
Hospital & Disability Ins.	250.50	1,083.00	1,110.00
Employee Insurance	250.50	1,083.00	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	759.71	4,887.67	5,000.00
Insurance-Church		4,068.00	3,571.00
Gas & Electric-Church	173.37	2,671.43	3,000.00
Repairs & Improvements		1,579.44	2,500.00
Church Cleaning	7.00	1,152.13	900.00
Telephone-Church	80.76	800.44	750.00
Church Equipment	28.92	993.50	500.00
Water		314.86	400.00
Repairs to Equipment	8.00	235.48	300.00
Organ Service			200.00
Fuel Oil-Parsonage	124.17	1,092.04	900.00
Gas & Electric-Parsonage	46.93	736.17	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage	26.76	401.48	400.00
<u>Program</u>			
Church Office	10.43	2,872.83	2,600.00
Church Supplies	75.47	2,388.20	2,500.00
Flowers & Decorations	80.00	862.50	1,000.00
Receptions & Refreshments	142.63	286.24	600.00
Special Music Events		200.00	300.00
Music & Choir Supplies		97.05	200.00
Other Expenses	19.45	990.57	200.00
Choir Outing			150.00
Church Notices (Newspaper)			100.00
Canton Happening		100.00	100.00
TOTAL	<u>\$ 4,260.72</u>	<u>\$ 63,603.09</u>	<u>\$ 69,046.00</u>

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	<u>December</u> <u>1979</u>	<u>Year</u> <u>1979</u>	<u>Budget</u> <u>1979</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Association		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As listed)			200.00
TOTAL	\$ -0-	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 4,260.72	\$ 65,903.09	\$ 75,846.00
Receipts Over Expenses	\$ 5,495.65	\$ 6,834.86	
Equitable Trust Co. Checking Account			\$ 20,861.23
Equitable Trust Co. Savings Account			5,166.29
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			<u>\$ 71,027.52</u>
General Fund (12/1/79)	\$ 15,531.87		
Receipts Over Expenses	<u>5,495.65</u>		
General Fund (12/31/79)		\$ 21,027.52	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 71,027.52</u>	

UNITED EVANGELICAL CHURCH
Sour Beef and Oyster Supper
October 23 and 24, 1979

Receipts

Deposit 10/24/79	\$ 5,521.81	
Deposit 10/28/79	115.00	
Deposit 11/4/79	418.00	
Deposit 11/18/79	<u>11.00</u>	
Total Receipts		\$ 6,065.81

Expenses

Check #268		
Peabody Press - 8/12/79	\$ 35.80	
Check #327		
Monarch Foods - 10/6/79	156.25	
Check #329		
Margaret Myrick - Cash Advance		
10/6/79	600.00	
Check #333		
Mrs. Smith's Pies - 10/23/79	100.00	
Check #334		
Mrs. Smith's Pies - 10/24/79	100.00	
Check #348		
Woelfer's Bakery - 10/28/79	44.00	
Check #349		
Footies's Produce - 10/28/79	93.85	
Check #351		
Esskay Meats - 11/6/79	1,542.95	
Check #352		
Atlantic Fish - 11/11/79	<u>780.00</u>	
Total Expenses		\$ 3,452.85

NET PROFIT

\$ 2,612.96

UNITED EVANGELICAL CHURCH
Income and Expenses
September, 1979

	<u>September 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
INCOME			
Regular Envelopes	\$ 3,617.48	\$ 28,773.01	\$
Holiday Envelopes	4.00	1,765.80	
Communion Envelopes	171.65	2,024.05	
Initial Envelopes	2.00	292.55	
Other Envelopes	509.00	1,877.99	
Improvement Envelopes	252.80	2,420.50	
Interest		2,479.06	
Self Denial Envelopes		3,123.13	
Suppers		(35.80)	
Other Donations (Special)	115.00	1,061.00	
Memorials	370.00	4,559.00	
TOTAL RECEIPTS	\$ 5,041.93	\$ 48,340.29	\$ 75,846.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,088.93	\$ 21,869.62	\$ 33,102.00
Special Fees	241.44	1,058.94	1,858.00
Automobile Allowance	240.00	1,200.00	1,560.00
Pension and Relief		838.47	1,638.00
Social Security Tax		673.93	1,197.00
Hospital & Dis. Insurance	277.50	832.50	1,110.00
Employee Insurance	277.50	832.50	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church		3,910.46	5,000.00
Insurance-Church		3,658.00	3,571.00
Gas & Electric-Church	370.56	2,196.88	3,000.00
Repairs & Improvements	17.60	617.12	2,500.00
Church Cleaning	77.86	779.92	900.00
Telephone-Church		576.65	750.00
Church Equipment		710.95	500.00
Water	98.50	314.86	400.00
Repairs to Equipment		175.58	300.00
Organ Service			200.00
Fuel Oil-Parsonage		862.32	900.00
Gas & Electric-Parsonage	75.21	496.46	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage		315.57	400.00
<u>Program</u>			
Church Office	238.19	2,123.64	2,600.00
Church Supplies	93.09	1,542.68	2,500.00
Flowers & Decorations	65.00	737.50	1,000.00
Receptions & Refreshments(CR)(24.31)		143.61	600.00
Special Music Events	100.00	200.00	300.00
Music & Choir Supplies	52.83	87.53	200.00
Other Expenses	89.15	932.77	200.00
Choir Outing			150.00
Church Notices (Newspaper)			100.00
Canton Happening		100.00	100.00
TOTAL	\$ 4,379.05	\$ 47,950.46	\$ 69,046.00

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	<u>September</u> 1979	<u>Year</u> 1979	<u>Budget</u> 1979
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Association		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As Listed)			200.00
TOTAL	\$ -0-	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 4,379.05	\$ 50,250.46	\$ 75,846.00
Receipts Over Expenses	\$ 662.88		
Expenses Over Receipts		\$ 1,910.17	
Equitable Trust Co. Checking Account			\$ 11,906.29
Equitable Trust Co. Savings Account			5,097.45
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			278.75
			<u>\$ 62,282.49</u>
General Fund 9/1/79	\$ 11,619.61		
Receipts Over Expenses	<u>662.88</u>		
General Fund 9/30/79		\$ 12,282.49	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 62,282.49</u>	

Sunday September 16, 1979

106th Church Anniversary

Covered Dish Luncheon- Congregation asked to bring a dessert or salad
Entree--- Beef Barbecue

Donations Collected \$60.05

Expenses:

Barbecue \$16.00

Bakery 18.99

Lemon Juice .75

Total 35.74

Profit made \$24.31

Respectfully,

Margaret B. Craig
Fellowship Chairman

UNITED EVANGELICAL CHURCH
Income and Expenses
August, 1979

	August 1979	Year 1979	Budget 1979
INCOME			
Regular Envelopes	\$ 2,543.30	\$ 25,155.53	\$
Holiday Envelopes	10.00	1,761.80	
Communion Envelopes	106.25	1,852.40	
Initial Envelopes		290.55	
Other Envelopes	14.75	1,368.99	
Improvement Envelopes	217.00	2,167.70	
Interest	489.04	2,479.06	
Self Denial Envelopes		3,123.13	
Suppers (DR)	(35.80)	(35.80)	
Other Donations (Special)	85.00	946.00	
Memorials	6.00	4,189.00	
TOTAL RECEIPTS	\$ 3,435.54	\$ 43,298.36	\$ 75,846.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,624.79	\$ 19,780.69	\$ 33,102.00
Special Fees	300.00	817.50	1,858.00
Automobile Allowance	120.00	960.00	1,560.00
Pension and Relief		838.47	1,638.00
Social Security Tax	167.07	673.93	1,197.00
Hospital & Disability Ins.		555.00	1,110.00
Employee Insurance		555.00	1,110.00
<u>Maintenance - Church - Parsonage</u>			
Fuel Oil-Church	63.94	3,910.46	5,000.00
Insurance-Church		3,658.00	3,571.00
Gas & Electric-Church	411.95	1,826.32	3,000.00
Repairs & Improvements	40.00	599.52	2,500.00
Church Cleaning	248.36	702.06	900.00
Telephone-Church	168.30	576.65	750.00
Church Equipment	106.00	710.95	500.00
Water		216.36	400.00
Repairs to Equipment		175.58	300.00
Organ Service			200.00
Fuel Oil-Parsonage	123.50	862.32	900.00
Gas & Electric-Parsonage	82.38	421.25	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage	82.38	315.57	400.00
<u>Program</u>			
Church Office	307.72	1,885.45	2,600.00
Church Supplies	307.04	1,449.59	2,500.00
Flowers & Decorations	45.00	672.50	1,000.00
Receptions & Refreshments		167.92	600.00
Special Music Events		100.00	300.00
Music & Choir Supplies		34.70	200.00
Other Expenses (CR)	(149.40)	843.62	200.00
Choir Outing			150.00
Church Notices (Newspapers)			100.00
Canton Happening	100.00	100.00	100.00
TOTAL	\$ 5,149.03	\$ 43,571.41	\$ 69,046.00

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	<u>August 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Association		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (as listed)			200.00
TOTAL	\$ - 0 -	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 5,149.03	\$ 45,871.41	\$ 75,846.00
Expenses Over Receipts	\$ 1,713.49	\$ 2,573.05	
Equitable Trust Co. Checking Account			\$ 11,243.43
Equitable Trust Co. Savings Account			5,097.45
Highland Federal Savings Certificate			20,000.00
American National Bldg & Loan Certificate			25,000.00
American Bank of Md. Checking Account			278.75
			<u>\$ 61,619.63</u>
General Fund 8/1/79	\$ 13,333.10		
Expenses Over Receipts	<u>1,713.49</u>		
General Fund 8/31/79		\$ 11,619.61	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 61,619.61</u>	

UNITED EVANGELICAL CHURCH
Income and Expenses
June, 1979

	June 1979	Year 1979	Budget 1979
INCOME			
Deficit Fund	\$ 50.00	\$ 50.00	\$
Regular Envelopes	2,469.96	19,177.91	
Holiday Envelopes	267.10	1,717.65	
Communion Envelopes	200.60	1,615.75	
Initial Envelopes	2.00	290.55	
Other Envelopes	14.68	1,119.59	
Improvement Envelopes	205.60	1,624.80	
Interest		1,547.51	
Self Denial Envelopes		3,113.13	
Suppers			
Other Donations (Special)	191.00	821.00	
Memorials	1,027.00	3,025.00	
TOTAL RECEIPTS	\$ 4,427.94	\$ 34,102.89	\$ 75,846.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,322.31	\$ 14,653.97	\$ 33,102.00
Special Fees	88.75	309.50	1,858.00
Automobile Allowance	120.00	720.00	1,560.00
Pension and Relief	409.49	838.47	1,638.00
Social Security Tax	90.87	425.91	1,197.00
Hosp. & Disability Ins.	277.50	555.00	1,110.00
Employee Insurance	277.50	555.00	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	275.89	3,846.52	5,000.00
Insurance-Church		3,658.00	3,571.00
Gas & Electric-Church	244.44	1,145.73	3,000.00
Repairs & Improvements	37.00	509.52	2,500.00
Church Cleaning	7.00	453.70	900.00
Telephone-Church		336.88	750.00
Church Equipment		64.95	500.00
Water	124.16	216.36	400.00
Repairs to Equipment		175.58	300.00
Organ Service			200.00
Fuel Oil Parsonage	52.69	738.82	900.00
Gas & Electric-Parsonage	54.06	280.64	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage (CR)	(11.45)	190.24	400.00
<u>Program</u>			
Church Office	294.93	1,559.59	2,600.00
Church Supplies	62.50	1,142.55	2,500.00
Flowers & Decorations	13.00	552.50	1,000.00
Receptions & Refreshments		167.92	600.00
Special Music Events		100.00	300.00
Music & Choir Supplies		24.20	200.00
Other Expenses	88.60	978.67	200.00
Choir Outing			150.00
Church Notices (Newspaper)			100.00
Canton Happening			100.00
TOTAL	\$ 4,829.24	\$ 34,362.22	\$ 69,046.00

	<u>June 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conference	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Assoc.		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As Listed)			200.00
TOTAL	\$ -0-	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 4,829.24	\$ 36,662.22	\$ 75,846.00
Receipts Over Expenses	\$	\$	
Expenses Over Receipts	401.30	2,559.33	
Equitable Trust Co. Checking Account			\$ 11,321.14
Equitable Trust Co. Savings Account			5,033.44
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			278.75
			<u>\$ 61,633.33</u>
General Fund 6/1/79	\$ 12,034.60		
Expenses Over Receipts	<u>401.30</u>		
General Fund 6/30/79		\$ 11,633.33	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 61,633.33</u>	

UNITED EVANGELICAL CHURCH - FINANCIAL SURVEY - JUNE, 1979 - ACTUAL EXPENDITURES

<u>Date</u>	<u>Pastoral Services</u>	<u>Utilities</u>	<u>Insurance</u>	<u>Secret. Services</u>	<u>Sextons</u>	<u>Organist</u>	<u>Music Budget</u>	<u>U.C.C. Benevols.</u>	<u>Total</u>
1950	NA	NA	NA	NA	NA	NA	NA	NA	NA
1955	NA	NA	NA	NA	NA	NA	NA	NA	NA
1960	NA	NA	NA	NA	NA	NA	NA	NA	NA
1965	\$11,730.59	\$3,818.10	\$2,038.83	\$4,385.00	\$4,156.20	\$1,782.00	\$843.21	\$8,688.84	\$48,608.15
1966	12,439.95	3,709.99	504.80	4,540.00	5,760.00	1,900.00	517.10	7,124.28	46,243.53
1967	11,405.34	3,845.58	1,137.99	5,100.00	5,980.00	2,400.00	176.63	6,800.00	54,599.35
1968	15,433.23	4,029.35	3,200.93	5,360.00	6,365.00	2,400.00	309.15	5,962.00	59,727.87
1969	15,405.86	3,920.06	62.25	5,880.00	6,760.00	2,400.00	330.85	6,113.00	54,507.84
1970	15,051.38	4,138.72	1,659.00	5,880.00	7,020.00	2,400.00	293.58	6,583.50	60,476.02
1971	15,879.28	4,885.66	1,877.00	5,880.00	7,020.00	2,400.00	559.67	6,258.00	59,528.52
1972	13,203.79	4,681.96	1,935.00	7,400.00	7,100.00	3,000.00	282.15	5,650.00	66,189.19
1973	12,467.58	5,503.00	1,877.00	6,760.00	6,582.50	3,000.00	252.67	5,550.00	56,348.30
1974	19,065.52	6,258.73	2,182.00	6,986.67	7,290.00	2,985.00	275.92	5,700.00	64,710.29
1975	25,978.28	6,615.35	4,260.00	8,320.00	8,320.00	3,000.00	103.15	1,975.00	70,140.06
1976	18,536.70	7,571.05	933.00	6,260.00	6,060.00	3,500.00	159.49	5,200.00	58,705.00
1977	19,110.03	7,861.74	2,700.00	7,240.00	6,740.00	3,600.00	626.06	5,200.00	58,854.80
1978	19,832.85	8,688.53	2,587.00	7,240.00	6,740.00	3,600.00	222.80	5,900.00	83,053.63
1979									
1980									
1981									
1982									
1983									
1984									
1985									

June, 1979

UNITED EVANGELICAL UCC - FINANCIAL SURVEY - MAY, 1979 - ACTUAL INCOME

<u>Date</u>	<u>Offerings</u>	<u>Memorials</u>	<u>Suppers</u>	<u>Interest</u>	<u>Total</u>
1950	\$ 12,169.10	\$	\$ 1,205.46	\$ --	\$ 13,374.56 (Approximate)
1955	19,756.25	3,988.70	1,403.54	2,053.18	27,201.67 + 16,388.41 (Building Fund) = 43,590.08
1960	26,536.03	6,797.05	1,750.28	--	35,083.36 + 8,660.69 (Building Fund) = 43,744.05
1965	47,446.23	5,059.12	1,146.40	--	53,651.75
1966	46,692.24	4,153.55	1,142.19	--	51,987.98
1967	49,066.95	8,776.60	1,265.30	--	59,108.85
1968	51,259.82	2,862.02	1,542.98	--	55,664.82
1969	45,495.22	6,877.94	1,744.38	--	54,117.54
1970	50,371.50	4,422.58	1,788.22	--	56,582.30
1971	53,103.75	4,480.47	2,043.20	--	59,627.42
1972	48,043.30	4,756.66	1,225.99	2,227.50	56,253.45
1973	51,016.10	5,622.51	1,651.33	2,523.95	60,813.89
1974	53,889.30	7,833.52	2,856.93	3,590.46	68,170.21
1975	46,565.97	3,560.00	2,510.53	4,527.82	57,164.32
1976	54,858.77	4,584.75	4,201.45	3,763.19	67,408.16
1977	54,651.96	4,895.06	4,260.01	4,025.36	67,832.39
1978	51,683.06	6,003.85	5,246.31	4,271.72	67,204.94 + 11,218.00 (Renovation Fund) = 78,422.94
1979					
1980					
1981					
1982					
1983					
1984					
1985					

UNITED EVANGELICAL CHURCH
Income and Expenses
May, 1979

	May 1979	Year 1979	
<u>INCOME</u>			
Regular Envelopes	\$ 3,318.71	\$ 16,707.95	\$
Holiday Envelopes	61.00	1,450.55	
Communion Envelopes	193.40	1,415.15	
Initial Envelopes	2.00	288.55	
Other Envelopes	531.45	1,104.91	
Improvement Envelopes	269.50	1,419.20	
Interest	489.04	1,547.51	
Self Denial Envelopes	66.00	3,113.13	
Suppers			
Other Donations (Special)	65.00	630.00	
Memorials	533.00	1,998.00	
TOTAL RECEIPTS	\$ 5,529.10	\$ 29,674.95	\$ 75,846.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,949.59	\$ 12,331.66	\$ 33,102.00
Special Fees	40.00	220.75	1,858.00
Automobile Allowance	120.00	600.00	1,560.00
Pension and Relief		428.98	1,638.00
Social Security Tax	80.95	335.04	1,197.00
Hospital and Disabil. Ins.		277.50	1,110.00
Employee Insurance		277.50	1,110.00
<u>Maintenance - Church - Parsonage</u>			
Fuel Oil-Church	198.05	3,570.63	5,000.00
Insurance-Church		3,658.00	3,571.00
Gas & Electric-Church	181.93	901.29	3,000.00
Repairs & Improvements	256.45	472.52	2,500.00
Church Cleaning	110.50	446.70	900.00
Telephone-Church	143.23	336.88	750.00
Church Equipment	29.95	64.95	500.00
Water		92.20	400.00
Repairs to Equipment		175.58	300.00
Organ Service			200.00
Fuel Oil-Parsonage	78.93	686.13	900.00
Gas & Electric-Parsonage	44.52	226.58	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage	80.78	201.69	400.00
<u>Program</u>			
Church Office	237.99	1,264.66	2,600.00
Church Supplies	641.47	1,080.05	2,500.00
Flowers & Decorations	77.00	539.50	1,000.00
Receptions & Refreshments		167.92	600.00
Special Music Events		100.00	300.00
Music & Choir Supplies	19.00	24.20	200.00
Other Expenses	248.19	890.07	200.00
Choir Outing			150.00
Church Notices (Newspaper)			100.00
Canton Happening			100.00
TOTAL	\$ 5,538.53	\$ 29,532.98	\$ 69,046.00

(Continued on Page 2)

	<u>May</u> <u>1979</u>	<u>Year</u> <u>1979</u>	<u>Budget</u> <u>1979</u>
<u>Benovolence Expenses</u>			
Cent. Atlantic Conf.	\$	\$ 2,000.00	\$ 5,000.00
Chesapeake Association		300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (as listed)			200.00
TOTAL	\$ - 0 -	\$ 2,300.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 5,538.53	\$ 31,832.98	\$ 75,946.00
Expenses Over Receipts	\$ 9.43	\$ 2,158.03	
Equitable Trust Co. Checking Account			\$ 12,236.26
Equitable Trust Co. Savings Account			5,033.44
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			278.75
			<u>\$ 62,548.45</u>
General Fund 5/1/79	\$ 12,044.03		
OVER	<u>9.43</u>		
General Fund 5/31/79		\$ 12,034.60	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
Window Repair Holding		513.05	
		<u>\$ 62,548.45</u>	

UNITED EVANGELICAL CHURCH
Income and Expenses
April 1979

	April 1979	Year 1979	Budget 1979
<u>INCOME</u>			
Regular Envelopes	\$ 4,736.80	\$ 13,389.24	\$
Holiday Envelopes	1,181.75	1,389.55	
Communion Envelopes	623.55	1,221.75	
Initial Envelopes	36.00	286.55	
Other Envelopes	381.00	573.46	
Improvement Envelopes	360.00	1,149.70	
Interest	411.94	1,058.47	
Self Denial Envelopes	2,170.00	3,047.13	
Suppers			
Other Donations (Special)	145.00	565.00	
Memorials	619.00	1,465.00	
TOTAL RECEIPTS	\$ 10,665.04	\$ 24,145.85	\$ 75,846.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,566.45	\$ 9,382.07	\$ 33,102.00
Special Fees		180.75	1,858.00
Automobile Allowance	120.00	480.00	1,560.00
Pension and Relief	428.98	428.98	1,638.00
Social Security Tax	94.92	254.09	1,197.00
Hospital and Disability Ins.		277.50	1,110.00
Employee Insurance	138.75	277.50	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	573.42	3,372.58	5,000.00
Insurance-Church		3,658.00	3,571.00
Gas & Electric-Church	180.46	719.36	3,000.00
Repairs & Improvements	67.78	216.07	2,500.00
Church Cleaning	304.20	336.20	900.00
Telephone-Church	68.65	193.65	750.00
Church Equipment		35.00	500.00
Water		92.20	400.00
Repairs to Equipment	100.20	175.58	300.00
Organ Service			200.00
Fuel Oil-Parsonage	95.09	607.23	900.00
Gas & Electric-Parsonage	44.11	182.06	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage	54.09	120.91	400.00
<u>Program</u>			
Church Office	291.64	1,026.67	2,600.00
Church Supplies	92.63	438.58	2,500.00
Flowers & Decorations (CR)	(10.50)	462.50	1,000.00
Receptions & Refreshments	49.52	167.92	600.00
Special Music Events	100.00	100.00	300.00
Music & Choir Supplies		5.20	200.00
Other Expenses	194.67	641.88	200.00
Choir Outing			150.00
Church Notices			100.00
Canton Happening			100.00
	\$ 5,555.06	\$ 23,994.48	\$ 69,046.00

(Continued on Page 2)

	<u>April 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conference	\$ 500.00	\$ 2,000.00	\$ 5,000.00
Chesapeake Association	75.00	300.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As Listed)			200.00
TOTAL	\$ 575.00	\$ 2,300.00	\$ 6,800.00
TOTAL EXPENSES	\$ 6,130.06	\$ 26,294.48	\$ 75,846.00
Receipts Over Expenses	\$ 4,534.98		
Expenses Over Receipts		\$ 2,148.63	
Equitable Truct Co. Checking Account			\$ 11,731.84
Equitable Trust Co. Savings Account			5,033.44
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
			278.75
			<u>\$ 62,044.03</u>
General Fund 4/1/79	\$ 7,509.05		
Receipts Over Expenses	<u>4,534.98</u>		
General Fund 4/30/79		\$ 12,044.03	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 62,044.03</u>	

UNITED EVANGELICAL CHURCH
Income and Expenses
March 1979

	March 1979	Year 1979	Budget 1979
INCOME			
Regular Envelopes	\$ 4,028.79	\$ 8,652.44	\$
Holiday Envelopes	17.00	207.80	
Communion Envelopes	253.00	598.20	
Initial Envelopes	41.00	250.55	
Other Envelopes	113.04	192.46	
Improvement Envelopes	421.90	789.70	
Interest		646.53	
Self Denial Envelopes	175.13	877.13	
Suppers			
Other Donations (Special)	110.00	420.00	
Memorials	231.00	946.00	
TOTAL RECEIPTS	\$ 5,390.78	\$ 13,580.81	\$ 75,846.00
EXPENSES			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,473.24	\$ 6,815.62	\$ 33,102.00
Special Fees	140.75	180.75	1,858.00
Automobile Allowance	120.00	360.00	1,560.00
Pension and Relief			1,638.00
Social Security Tax	80.96	159.17	1,197.00
Hospital and Disability Ins.	277.50	277.50	1,110.00
Employee Insurance	138.75	138.75	1,110.00
<u>Maintenance-Church-Parsonage</u>			
Fuel Oil-Church	849.30	2,799.16	5,000.00
Insurance-Church		3,658.00	3,571.00
Gas & Electric-Church	165.76	538.90	3,000.00
Repairs & Improvements	91.44	148.29	2,500.00
Church Cleaning		32.00	900.00
Telephone-Church	59.15	125.00	750.00
Church Equipment		35.00	500.00
Water	92.20	92.20	400.00
Repairs to Equipment		75.38	300.00
Organ Service			200.00
Fuel Oil - Parsonage	178.30	512.14	900.00
Gas & Electric-Parsonage	47.11	137.95	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage	31.91	66.82	400.00
<u>Program</u>			
Church Office	166.73	735.03	2,600.00
Church Supplies	44.29	345.95	2,500.00
Flowers & Decorations	45.00	473.00	1,000.00
Receptions & Refreshments	50.00	118.40	600.00
Special Music Events			300.00
Music & Choir Supplies		5.20	200.00
Other Expenses	1.90	447.21	200.00
Choir Outing			150.00
Church Notices (Newspapers)			100.00
Canton Happening			100.00
TOTAL	\$ 5,054.29	\$ 18,439.42	\$ 69,046.00

(Continued on Page 2)

	<u>March</u> 1979	<u>Year</u> 1979	<u>Budget</u> 1979
<u>Benevolence Expenses</u>			
Central Atlantic Conference	\$ 500.00	\$ 1,500.00	\$ 5,000.00
Chesapeake Association	75.00	225.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As Listed)			200.00
TOTAL	\$ 575.00	\$ 1,725.00	\$ 6,800.00
<u>TOTAL EXPENSES</u>	\$ 5,629.29	\$ 20,164.42	\$ 75,846.00
Expenses Over Receipts	\$ 238.51	\$ 6,583.61	\$
Equitable Trust Co. Checking Co. Account			\$ 7,230.30
Equitable Trust Co. Savings Account			5,000.00
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American Checking Account			278.75
			<u>\$ 57,509.05</u>
General Fund 3/1/79	\$ 7,747.56		
Expenses Over Receipts	(238.51)		
General Fund 3/31/79		\$ 7,509.05	
Memorial Fund		45,000.00	
Special Memorial		5,000.00	
		<u>\$ 57,509.05</u>	

Designated Benevolent Gifts Given Through Church By Individuals

Lancaster Seminary Capital Improvement Gift	\$	100.00
Chesapeake Association Hunger Fund Gift		50.00
Hymnal Designated Gifts (Memorial Fund)		
180 @ \$5.00 each		900.00

UNITED EVANGELICAL CHURCH
Income and Expenses
February 1979

	February 1979	Year 1979	Budget 1979
<u>INCOME</u>			
Regular Envelopes	\$ 2,935.91	\$ 4,623.73	\$
Holiday Envelopes	13.30	190.80	
Communion Envelopes	237.20	345.20	
Initial Envelopes	65.80	209.55	
Other Envelopes	62.92	79.42	
Improvement Envelopes	286.30	367.80	
Interest	489.03	646.53	
Self Denial Envelopes	20.50	702.00	
Suppers			
Other Donations (Special)	200.00	310.00	
Memorials	421.00	715.00	
TOTAL RECEIPTS	\$ 4,731.96	\$ 8,190.03	\$ 75,846.00
<u>EXPENSES</u>			
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 2,289.73	\$ 4,342.38	\$ 33,102.00
Special Fees	40.00	40.00	1,858.00
Automobile Allowance	120.00	240.00	1,560.00
Pension and Relief			1,638.00
Social Security Tax	78.21	78.21	1,197.00
Hospital & Disability Ins.			1,110.00
Employee Insurance			1,110.00
<u>Maintenance - Church - Parsonage</u>			
Fuel Oil - Church	958.63	1,949.86	5,000.00
Insurance-Church	3,658.00	3,658.00	3,571.00
Gas & Electric-Church	173.51	373.14	3,000.00
Repairs & Improvements	14.35	56.85	2,500.00
Church Cleaning	7.00	32.00	900.00
Telephone-Church			750.00
Church Equipment	35.00	35.00	500.00
Water			400.00
Repairs to Equipment		75.38	300.00
Organ Service			200.00
Fuel Oil-Parsonage	124.54	333.84	900.00
Gas & Electric-Parsonage	46.80	90.84	800.00
Maintenance-Parsonage		162.00	500.00
Telephone-Parsonage			400.00
<u>Programs</u>			
Church Office	459.14	568.30	2,600.00
Church Supplies	263.51	301.66	2,500.00
Flowers & Decorations	65.00	428.00	1,000.00
Receptions & Refreshments CR	(131.60)	68.40	600.00
Special Music Events			300.00
Music & Choir Supplies	5.20	5.20	200.00
Other Expenses	410.01	445.31	200.00
Choir Outing			150.00
Church Notices			100.00
Canton Happening			100.00
TOTAL	\$ 8,617.03	\$ 13,284.37	\$ 69,046.00

	<u>February 1979</u>	<u>Year 1979</u>	<u>Budget 1979</u>
<u>Benevolence Expenses</u>			
Central Atlantic Conf.	\$ 500.00	\$ 1,000.00	\$ 5,000.00
Chesapeake Association	75.00	150.00	900.00
Eden Seminary			200.00
Lancaster Seminary			200.00
Hoffman Home			150.00
Homewood Home			150.00
Other Benevolences (As Listed)			200.00
TOTAL	<u>\$ 575.00</u>	<u>\$ 1,150.00</u>	<u>\$ 6,800.00</u>
<u>TOTAL EXPENSES</u>	\$ 9,192.03	\$ 14,434.37	\$ 75,846.00
Receipts Over Expenses	\$	\$	\$
Expenses Over Receipts	4,460.07	6,244.34	
Equitable Trust Co. Checking Account			\$ 7,468.81
Equitable Trust Co. Savings Account			5,000.00
Highland Federal Savings Certificate			20,000.00
American National Bldg. & Loan Certificate			25,000.00
American Bank of Maryland Checking Account			343.26
			<u>\$ 57,812.07</u>
General Fund 2/1/79	\$ 231.69		
Expenses Over Receipts	<u>(4,460.07)</u>		
General Fund 2/28/79		\$ (4,228.38)	
Memorial Fund		60,040.45	
Special Memorial		2,000.00	
		<u>\$ 57,812.07</u>	

UNITED EVANGELICAL CHURCH
Income and Expenses
January 1979

	<u>January 1979</u> <u>Year 1979</u>	<u>Budget</u> <u>1979</u>
INCOME		
Regular Envelopes	\$ 1,687.82	\$
Holiday Envelopes	177.50	
Communion Envelopes	108.00	
Initial Envelopes	143.75	
Other Envelopes	16.50	
Improvement Envelopes	81.50	
Interest	157.50	
Self Denial Envelopes	681.50	
Suppers		
Other Donations (Special)	110.00	
Memorials	294.00	
TOTAL RECEIPTS	\$ 3,458.07	\$ 75,475.00
EXPENSES		
<u>Salaries and Fringe Benefits</u>		
Salaries	\$ 2,052.65	\$ 33,102.00
Special Fees		1,858.00
Automobile Allowance	120.00	1,560.00
Pension and Relief		1,638.00
Social Security Taxes		1,197.00
Hospital and Disability Insurance		1,110.00
Employee Insurance		1,110.00
<u>Maintenance-Church-Parsonage</u>		
Fuel Oil-Church	\$ 991.23	\$ 5,000.00
Insurance-Church		3,200.00
Gas and Electric-Church	199.63	3,000.00
Repairs and Improvements	42.50	2,500.00
Church Cleaning	25.00	900.00
Telephone-Church		750.00
Repairs to Equipment	75.38	300.00
Church Equipment		500.00
Water		400.00
Organ Service		200.00
fuel Oil-Parsonage	209.30	900.00
Gas and Electric-Parsonage	44.04	800.00
Maintenance-Parsonage	162.00	500.00
Telephone-Parsonage		400.00
<u>Program</u>		
Church Office	109.16	2,500.00
Church Supplies	38.15	2,500.00
Flowers and Decorations	363.00	1,000.00
Receptions and Refreshments	200.00	500.00
Church Notices (Newspapers)		100.00
Music and Choir Supplies		200.00
Other Expenses	35.30	200.00
Canton Happening		100.00
Choir Outing		150.00
Special Music Events		300.00
TOTAL	\$ 4,667.34	\$ 68,675.00

	<u>January 1979</u> <u>Year 1979</u>	<u>Budget</u> <u>1979</u>
<u>Benevolence Expenses</u>		
Central Atlantic Conference	\$ 500.00	\$ 5,000.00
Chesapeake Association	75.00	900.00
Eden Seminary		200.00
Lancaster Seminary		200.00
Hoffman Home		150.00
Homewood Home		150.00
Other Benevolences		200.00
TOTAL	<u>\$ 575.00</u>	<u>\$ 6,800.00</u>
<u>TOTAL EXPENSES</u>	\$ 5,242.34	\$ 75,475.00
Receipts Over Expenses	\$	
Expenses Over Receipts	\$ 1,784.27	
American Bank Of Maryland Checking Account		\$ 5,463.26
American Bank Of Maryland Savings Account		-0-
Highland Federal Savings Certificate		20,000.00
American National Bldg. & Loan Certificate		25,000.00
Equitable Trust Company Checking Account		11,808.88
		<u>\$ 62,272.14</u>
General Fund - 1/1/79	\$ 2,015.96	
Expenses Over Receipts	1,784.27	
General Fund - 1/31/79	<u>\$ 231.69</u>	
Memorial Fund As of 1/1/79	60,040.45	
Special Memorial	2,000.00	
	<u>\$ 62,272.14</u>	