

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
JANUARY 1, 1995 - JANUARY 31, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

Attendance for the five weeks in January was 27% over that in January 1994. This was due to better weather in 1995 in addition to seven baptisms and the reception of 14 new members.

PACT PROGRAM

The marketing program needs to be executed to recruit new children for the program.

DANCE CLASSES

We now have a 'hold harmless' agreement signed by Vanessa Johnson for her organization Turn-Out (see attached) and have received a letter of transmittal with the list of students in the classes.

CANTON ASSOCIATION OF RESPONSIBLE DOG OWNERS MEETS WITH STATE VETERAN'S ADMINISTRATION REP

C.A.R.D.O is made up of responsible dog owners who are concerned about the use of the Canton Waterfront Park for their dogs. This association is made up of condo owners on the waterfront. On Tuesday January 10 they met with the Veteran's Administration Rep and local neighborhood people to discuss their concerns. Councilman John Cain was present along with 60 persons from the area. This was the first time persons from the Waterfront apartments have come to our church for any activity. They were impressed by the church plant and a few had the opportunity to see the church.

CONGREGATIONAL MEETING RE LENTEN PROPOSAL

At our Congregational Meeting on January 29th, the members rejected the idea of a Soup and Bread Meal during Lent. They preferred a traditional service with the emphasis on the "Women Ancestors of Jesus" and half of them indicated their interest in a healing service. Therefore we are going to have a traditional service followed by a healing service for those who wish to stay (see attached description).

STATISTICAL RECORD OF SERVICE BY MONTH -1995

PASTOR

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>	<u>14</u>												
<u>Hospital*</u>	<u>4</u>												
<u>Admin*</u>	<u>16</u>												
<u>Groups</u>	<u>6</u>												
<u>Weddings*</u>	<u>5</u>												
<u>Baptisms*</u>	<u>9</u>												
<u>Funerals*</u>	<u>5</u>												
<u>Totals</u>	<u>59</u>												

*Includes Counselling and Phone Calls

MINISTER OF VISITATION

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>													
<u>Hospital*</u>													
<u>Admin*</u>													
<u>New Mem*</u>													
<u>Groups</u>													
<u>Weddings*</u>													
<u>Baptisms*</u>													
<u>Funerals*</u>													
<u>Totals</u>													

*Includes Counselling and Phone Calls

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. At our last meeting, the approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Pastor requests approval of Council to participate in program of New York Mutual Life through pay role deduction plan.

5. Pastor requests Blue & Gold Dinner to move into the Fellowship Hall ^(Syn) on February 17th at 7:30PM so as to make way for the Wedding of Lou Parker and Bev Wright. Must move Dance Class to PACT room on that evening.

SUNDAY ATTENDANCE - JANUARY 1995

<u>8:00AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>36</u>	<u>42</u>	<u>32</u>	<u>29</u>	<u>32</u>	<u>00</u>	<u>171</u>
<u>1995</u>	<u>35</u>	<u>43</u>	<u>54</u>	<u>42</u>	<u>35</u>	<u>00</u>	<u>209</u>
<u>Net</u>	<u>- 1</u>	<u>+ 1</u>	<u>+ 22</u>	<u>+13</u>	<u>+ 3</u>	<u>00</u>	<u>+ 38</u>
<u>10:30AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>85</u>	<u>51</u>	<u>66</u>	<u>63</u>	<u>112</u>	<u>00</u>	<u>377</u>
<u>1995</u>	<u>81</u>	<u>90</u>	<u>82</u>	<u>102</u>	<u>131</u>	<u>00</u>	<u>486</u>
<u>Net</u>	<u>- 4</u>	<u>+ 39</u>	<u>+ 16</u>	<u>+39</u>	<u>+19</u>	<u>00</u>	<u>+109</u>
<u>1994-1995-</u>	<u>5</u>	<u>+ 40</u>	<u>+ 38</u>	<u>+ 52</u>	<u>+22</u>	<u>00</u>	<u>+147</u>

1994 % Change January 1995 (five Sundays)
 Change in Sunday attendance for January = +27.8%

COMPARISON JANUARY TO JANUARY -1994 AND 1995
TOTALS FOR THE MONTH (SUNDAY ONLY)

<u>1994-</u>	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>
<u>1995</u>	<u>+147</u>					
<u>%</u>	<u>+ 27%</u>					
<u>1994</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<u>1995</u>						
<u>%</u>						

**COMPARATIVE INCOME IN THOUSANDS
TO DATE 1-31-95**

<u>MONTH</u>	<u>YEAR</u> <u>90</u>	<u>91</u>	<u>CUMULATIVE</u>		<u>94</u>		<u>95</u> <u>act</u>	<u>% bud</u>	
			<u>92</u>	<u>93</u>	<u>act</u>	<u>bud</u>		<u>% act</u>	<u>% bud</u>
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	11.9	
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	23.8	
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78		
APR	27.1	33.4	38.4	42.7	39.3	45.2	86		
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90		
JU	38.2	50.0	58.1	61.6	60.6	67.8	89		
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87		
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85		
SEP	63.4	77.9	89.3	85.2	93.1	102	92		
OCT	80.3	97.4	121.6	105.4	118	113	104		
NOV	88.8	106.9	131.0	114.5	129	124	108		
DEC	112.6	136.2	139.7	144.0	152	136	112		

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
FEBRUARY 1, 1995 - FEBRUARY 28, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

Attendance for the four weeks in February was 16% over that in February 1994. This was due to better weather in 1995 since we lost one whole service in 1994 but also had bad weather the first Sunday in February 1995.

PACT PROGRAM

The marketing program is underway to recruit new children for the program.

DANCE CLASSES

A report on the Dance Classes is attached. A check has been received for the winter program of classes.

LENTEN PROGRAM

An ad was placed in the East Baltimore Guide announcing our Lenten Program (see attached) and the program was announced in the Endeavor. We will have a traditional service followed by a healing service for those who wish to stay. The Ash Wednesday Service will be held on Wednesday March 1, 1995 at 7:30PM. World Day of Prayer for Canton-Highlandtown will be held at United on Friday, March 3, 1995 at 11:00AM. Cass Young is the Chair of this service which will focus on the church in Ghana. The Rev. Sue Weber, Pastor of the Salem Methodist Church will deliver the Meditation. She was a missionary to Ghana prior to her current call. On Easter Sunday we will have our traditional building of the "Living Cross" at 9:30AM.

THINK TANK

On Tuesday, March 7, 1995, the Think Tank will meet at St. Brigid's at noon. The focus will be to plan the "Blessing of the Palms" on Palm Sunday at O'Donnel Square and to plan the "Procession of the Cross" on Good Friday Morning at 11:00AM at St. Brigids. Pastor Rabaldo of the Abbott Memorial Church and Father Robert of St. Casimir's have indicated their willingness to attend. This will be a first for these churches. Carol Flanagan, Vicar of Holy Evangelists will bring us up to date on the future of that church.

SOUR BEEF DINNER

We had one of the most successful Spring Luncheons and Dinners in the recent history of the church. Art Jones and

George Hammerbacher were our Co-Chairs this year and will give a more detailed report in this meeting. Despite the fact that the East Baltimore Guide, due to their internal reorganization, did not print the announcement of the dinner we had about as many people as we could handle. As a church we are thankful to the Lord for this blessing.

MINISTER OF VISITATION GETS UNDERWAY

Following approval at our Congregational Meeting in January, The Rev. Roy Joellenbeck has begun his part-time ministry with us. This has been of great assistance to your Pastor. Our ability to meet the needs of Shut-In persons in the church has been greatly improved and is reflected in Roy's first report. I have spent some time in orienting him to the needs of our parish and developing a plan of ministry on Tuesday and Wednesday of each week. To give him visibility in our parish, Roy has been involved as liturgist when we celebrate the Lord's Supper beginning with the first Sunday in February and each first Sunday of the month thereafter. We have added his name to the masthead of our Bulletins and the Church sign. Bill Voelker has had business cards printed up for both Pastors so that we can make public Roy's home phone. Our Church School thru Carol Borkman has made up boxes which can be left with Shut-Ins along with a Church Bulletin. These remind Shut-Ins of our continuing concern for them and God's gracious love. They have been very effective especially for those with chronic disabilities. Roy will coordinate his work with the "Caring" letter produced by Grace Fader and the "Cards" which Priscilla regularly sends to Shut-Ins and those in the hospital.

BOY SCOUT SUNDAY

On February 19th, we celebrated Boy Scout Sunday. Scouts came with their leaders and marched in and posted their flags in the Church. Together they said the Scout Oath and Law and the leaders were recognized in our "Faith Alive" time for their contribution to character building with the boys. We also recognized Ed Meyers for his 60+ years in Scouting. On Friday, February 17th the Cub Scouts held their first Blue and Gold party celebration.

CHURCH SCHOOL TEACHING

On Sunday, February 12th, at 9:30AM in the Church we held our Winter Teaching. It was focused on the theme "Come Along with Jesus" and on Jesus call to his disciples to go and preach the gospel. We reviewed the story of Jesus' call to us to become "fishers of men". Each child was given a fish and a map with a real net and a boat was used to show Jesus call from a boat and which led the disciples to leave their nets and to become fishers of people. Three teachers were asked to tell the children why they followed Jesus and Miss Ella came and shared her commitment with the children.

STATISTICAL RECORD OF SERVICE BY MONTH -1995

PASTOR (PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>	14	12											
<u>Hospital*</u>	4	12											
<u>Admin*</u>	16	10											
<u>Groups</u>	6	4											
<u>Weddings*</u>	5	7											
<u>Baptisms*</u>	9	1											
<u>Funerals*</u>	5	4											
<u>Totals</u>	59	50											

*Includes Counselling and Phone Calls

MINISTER OF VISITATION

(PERSONAL CONTACTS -EXCLUDING FIRST SUNDAY LORD'S SUPPER)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>		23											
<u>Hospital*</u>		2											
<u>Admin*</u>		1											
<u>New Mem*</u>													
<u>Groups</u>													
<u>Weddings*</u>													
<u>Baptisms*</u>													
<u>Funerals*</u>													
<u>Totals</u>		26											

*Includes Counselling and Phone Calls

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. At our last meeting, the approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Pastor requests approval of Council to participate in program of New York Mutual Life through pay role deduction plan.

5. Request the use of Friendship Hall on Saturday, March 11th for a meeting of CARDO with Senator Perry Sfpikas.

6. Approval of tradition of the "Living Cross" on Easter Sunday.

**STATISTICAL REPORT
FEBRUARY 1995**

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=7 Calls=2	<u>9</u>
Thelma Smith 2-1	
Pauline Call 2-7	
Charlotte McGovern 2-7	
Eloise DeLong 2-9	
Pat Levie 2-12	
Dawn Watson 2-22	
Margaret Kelly 2-25	
Mike Cerko Call 2-25	
Helen Wirsing Call 2-25	
 PARISH VISITOR'S CALLS	 <u>4</u>
VISITS TO HOSPITALS=12 calls=0	<u>12</u>
Kenneth Williams University 2-6	
Kenneth Williams University 2-6	
Brenda Compton Mercy 2-8	
Margaret Kelly Church 2-8	
Julia Markwitz Church 2-8	
Brenda Compton Mercy 2-9	
Helen Weiniger Church 2-12	
Margaret Kelly Church 2-12	
Brenda Compton Mercy 2-12	
Herb Weatherington Good Sam 2-23	
Margaret Kelly Church Home 2-25	
Herb Weatherington Good Sam 2-25	
 COMMITTEE MEETINGS	 <u>0</u>
COUNCIL MEETINGS	<u>1</u>
43rd Meeting 2-7-95	
 CONGREGATIONAL MEETING	 <u>1</u>
ADMINISTRATIVE MEETINGS =10:Calls=0	<u>10</u>
Roy Joellenbeck 2-1	
SEARCH 2-1	
SEARCH 2-2 Annapolis	
Bill Voelker 2-3	
Roy Joellenbeck 2-8	
Bill Voelker 2-10	
Bill Voelker 2-17	
World Day of Prayer 2-21	
Tom Hamilton et al 2-21	
Bill Voelker 2-24	
 COUNCIL MEMBER INTERVIEWS	 <u>0</u>
 GROUP MEETINGS	 <u>4</u>
Confirmation 2-2	
Confirmation 2-9	

Confirmation 2-16
Confirmation 2-23

BAPTISMS=0, Counselling= 1, Party=0 1
Diane Pachellis Counselling 2-21

WEDDINGS=2 Counselling=4 Renewal of Vows=1 7
Donna Franke-Bruce Bryant Counselling 2-1
Lou Parker-Bev Wright Counselling 2-8
Kathy O'Ferrel-Robert Pyles Counselling 2-15
Lou Parker-Bev Wright Wedding 2-17
Lawrence Walters-Diane Esposito Wedding 2-18
Henry and Phyllis Eberling Renewal of Vows 2-18
Melisa Chess-Sam Keefer Counselling 2-28

FUNERALS=2, Visit to Funeral Home=0, Counselling=2 4
Marty Craig-Carolyn Noteware Counselling 2-2
Robert Craig Funeral Skarda 2-5
Joan and Bill Hoffman Counselling 2-14
Julia Markwitz Funeral Matthews 2-17

COUNSELLING SESSIONS 0

CONFERENCE MEETINGS 0

SUNDAY ATTENDANCE - FEBRUARY 1995

<u>8:00AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>45</u>	<u>47</u>	<u>00*</u>	<u>30</u>	<u>00</u>	<u>00</u>	<u>122</u>
<u>1995</u>	<u>18</u>	<u>39</u>	<u>61</u>	<u>53</u>	<u>00</u>	<u>00</u>	<u>171</u>
<u>Net</u>	<u>-27</u>	<u>- 8</u>	<u>+ 61</u>	<u>+23</u>	<u>00</u>	<u>00</u>	<u>+49</u>
<u>10:30AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>86</u>	<u>101</u>	<u>00*</u>	<u>113</u>	<u>00</u>	<u>00</u>	<u>300</u>
<u>1995</u>	<u>40</u>	<u>81</u>	<u>113</u>	<u>88</u>	<u>00</u>	<u>00</u>	<u>322</u>
<u>Net</u>	<u>- 46</u>	<u>- 20</u>	<u>+113</u>	<u>-25</u>	<u>00</u>	<u>00</u>	<u>+ 22</u>
<u>1994-1995-73</u>	<u>- 28</u>	<u>+174</u>	<u>- 2</u>	<u>00</u>	<u>00</u>	<u>00</u>	<u>+ 71</u>

*Service Cancelled due to ice.

1995 % Change January 1995 (four Sundays)

Change in Sunday attendance for February = +5% + 16%

COMPARISON JANUARY TO JANUARY -1994 AND 1995

	<u>TOTALS FOR THE MONTH (SUNDAY ONLY)</u>					
<u>1994-</u>	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>
<u>1995</u>	<u>+147</u>	<u>+71</u>				
<u>%</u>	<u>+ 27%</u>	<u>+16</u>				
<u>1994</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<u>1995</u>						
<u>%</u>						

**COMPARATIVE INCOME IN THOUSANDS
TO DATE 1-31-95**

<u>MONTH</u>	<u>YEAR</u>	<u>CUMULATIVE</u>				<u>%act</u>		<u>% bud</u>		
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>act</u>	<u>bud</u>	<u>act</u>	<u>bud</u>	<u>%</u>
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72		23.8	
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78			
APR	27.1	33.4	38.4	42.7	39.3	45.2	86			
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90			
JU	38.2	50.0	58.1	61.6	60.6	67.8	89			
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87			
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85			
SEP	63.4	77.9	89.3	85.2	93.1	102	92			
OCT	80.3	97.4	121.6	105.4	118	113	104			
NOV	88.8	106.9	131.0	114.5	129	124	108			
DEC	112.6	136.2	139.7	144.0	152	136	112			

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
MARCH 1, 1995 - MARCH 31, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

Attendance for the four weeks in March was 1% under that in March 1994. This was due to the fact that the fourth Sunday in March 1994 was Palm Sunday and attracted a larger attendance than usual at the 10:30AM service. Attendance at Lenten Services in 1995 were slightly less than in 1994.

PACT PROGRAM

The Lead Abatement program is almost completed. The Licensing Division of the State has been notified of our progress so that we would not lose our position as a qualifying organization. The recruitment program is continuing.

DANCE CLASSES

The demonstration ending the winter program was very successful. Vanessa conducted demonstrations for the parents of each class. Parents were very supportive and enthusiastic about the classes and the progress of the children and expressed interest in continuing. George Nassner and I understood that we were to observe these demonstrations with George Hammerbacher and if the parents were satisfied we would authorize the continuation of the program. Our President was unable to be present for the demonstration. A review of the minutes of our last meeting on this subject indicated that we were to bring a report back to the Council and report our observations before authorizing continuation of the program. Apparently George Nassner and I misunderstood the position of the Council and for that we must apologize. The announcements of the Spring program were sent out before we discovered this error and so I would recommend that we permit the program to continue until we have the recital in May and then we can give the program some thought over the summer and then decide if we want the program to continue in the fall.

LENTEN PROGRAM

The Lenten Series continued on each Wednesday evening during March. Attendance at these services ranged from 31 to 68. Priscilla did a good job in involving the congregation in Bible study concerning the women ancestors of Jesus. The healing services were very meaningful to the participants.

NEW MEMBERS

On Palm Sunday, April 9th, we expect to receive nine more new adult members and six confirmands.

THINK TANK

On Tuesday, March 7, 1995, the Think Tank met at St. Brigid's at noon and planned the "Blessing of the Palms" on Palm Sunday at O'Donnel Square and the "Procession of the Cross" on Good Friday Morning at 10:30AM at St. Brigids. Pastor Rabaud of the Abbott Memorial Church did not attend. We have spent five years trying to involve that church in our joint ministry to the neighborhood. Father Robert, the new priest of St. Casimir's did attend and indicated his willingness to participate in these two events. Carol Flanagan, Vicar of Holy Evangelists reported that her church will close to the English speaking congregation on April 23rd and will probably close in the fall of 1995 for the Spanish church. Members of the Think Tank agreed to write a letter to the Diocese expressing our sorrow at the closing of the church and expressing our support for the work of Vicar Flanagan.

PROGRESS OF THE PASTORAL MINISTRY

During Lent Pastor Joellenbeck and I have undertaken the task of serving communion to as many shut-ins as possible. Our activity is reported in the statistical section of this report. Pastor Joellenbeck made 23 visits and calls. I made 17 visits and 14 calls for a total of 31 visits and calls. Together we made 40 visits. During March I also made 5 hospital visits, celebrated 1 marriage, 2 baptisms, and 1 funeral. I have oriented Roy to most of the parishioners needing ministry and in addition have involved him in the evangelistic service conducted by Pat Kelly so he would have some understanding of this approach to our ministry.

CARDO (Canton Association of Responsible Dog Owners)

On Saturday, March 11th, we had a second meeting of our CARDO group at the church. This brings to our church for the first time about 60 persons from the Canton Square - Tendeco communities. The group planned an approach to the care of dogs in the Canton Waterfront Park. On Sunday, March 12th the group had a clean-up program in the park and on Saturday, March 18th another program. On Saturday, April 1, I will meet with Senator Sfikas, at the park and representatives of the community to try to work out a compromise on the use of the park, the repositioning of the current NO DOGS ALLOWED signs, and the building of a fence to protect the monument from children and dogs. CARDO believes the current signs were posted illegally imply that dogs are not allowed in the park itself. CARDO will offer not only to regularly patrol the park for dog droppings, but also to place bags for pick up, and to contribute to plantings to enhance the Korean Monument.

RACIAL CONFLICT

During the month on March 15th we had a racial incident involving six "skin heads" (teen age boys 14-19) in our community who attacked the black children (Jr. High age 12-15) who take the bus in front of the church. One black boy was beaten by these young men who are led by a 19 year old who is out of school and working. Millie saw these youngsters threaten this youngster with a six inch knife. The "skin heads" tried to attack the black children on the bus by trying to force their way into the back of the bus. To head off a confrontation between these groups the following day I called the police and talked with Lt. Kogut of the Southeastern District, Sgt Roland of the Neighborhood Services and Community Relations Division, David Schultz Security Coordinator at the Hampstead Middle School, and the MTA Police so that on Thursday and Friday we would have police protection on our corner. The problem with these efforts is that the police tend to show up in force and the young men melt into the neighborhood and are not permanently stopped. We were able to head off a confrontation however. Our experience is that these young men are roaming the neighborhood looking for black people to beat up.

On March 30th Priscilla also had an incident which is reported as follows.

report to the Council concerning a racial incident on Thursday, March 30, 1995.

Priscilla W. Armstrong

On March 30, about 3:00 pm, Priscilla heard glass smash on the sidewalk at the Dillon St. side of the house. She could also hear voices. She ran out to investigate and found a group of black girls from school 230 at the corner, very excited. They said "that boy threw the bottle" and pointed at the corner of Dillon and Bouldin. P. asked why. One of the girls volunteered "cause thy're prejudiced," in a calm, matter-of-fact tone. Priscilla returned to the house, leaving the door open, and, per instructions, called Lt. Kogut's office. He was not in, and while the operator tried to find someone to talk to her, one of the girls flew threw the door, very agitated, saying "They are coming!" P told the person on the phone to hold on, there was more trouble, and she had to go outside. The boy, with a pretty little blonde girl and a couple of other boys was on the corner with a half-brick in his hand. P tried to speak with him to say she wanted to give him a broom to sweep up the glass. She got as far as "I want to give...." when he interrupted with a stream of filth directed primarily at P, and including that he had the brick for that "black bitch" who, he said, called someone (Perhaps the pretty little white girl?) a "white whore." He said he was going to smash the black girl's head. The girl was in the house, he was not interested in the other girls milling around. He ended by grabbing his crotch and waving it at P and making a very vulgar suggestion as to what she should do with the contents of said crotch. P ordered the girls onto the church steps and brought the one girl back into the house with orders to stay inside, and went back to the phone quite breathless with outrage, and reported the "conversation" in full to the woman on the phone, adding "I am an old lady and I should not have to have this aggravation." P then talked with all the children, and got their names and home-room numbers. When the bus came, P escorted them onto the bus and told the bus driver there had been an incident and to be alert at other bus stops for the boy and his friends. END

STATISTICAL RECORD OF SERVICE BY MONTH -1995

PASTOR (PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>	14	12	35										
<u>Hospital*</u>	4	12	5										
<u>Admin*</u>	16	10	14										
<u>Groups</u>	6	4	16										
<u>Weddings*</u>	5	7	4										
<u>Baptisms*</u>	9	1	7										
<u>Funerals*</u>	5	4	3										
<u>Totals</u>	59	50	84										

*Includes Counselling and Phone Calls

MINISTER OF VISITATION
(PERSONAL CONTACTS -EXCLUDING FIRST SUNDAY LORD'S SUPPER)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>		23	23										
<u>Hospital*</u>		2	3										
<u>Admin*</u>		1											
<u>New Mem*</u>													
<u>Groups</u>			2										
<u>Weddings*</u>			2										
<u>Baptisms*</u>													
<u>Funerals*</u>													
<u>Totals</u>		26	30										

*Includes Counselling and Phone Calls

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. At our last meeting, the approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. I received a letter from Calvin Gundlach requesting that we ask the Council to extend another invitation to Pat Kelly to come back again next year. In addition he requests that we change our Council meeting on May 2nd to allow members of the Council and Church and me as Pastor to join Pat Kelly at the Baltimore arena to help plan his fall Crusade.

STATISTICAL REPORT
MARCH 1995

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=17 Calls=14	<u>31</u>
Helen Wirsing 3-1	
Helen Wirsing 3-3	
Wayne Shaefer 3-4	
Anita Williar Call 3-6	
Bill Hoffman Call 3-7	
Lillian Mohr 3-8	
Rose Burdyck Call 3-8	
Michael Beardsworth 3-9	
Edna Miller Call 3-9	
Anna Price Med Bridge N.H. 3-9	
Marianna Carrigan 3-9	
Ida Jefferson Call 3-10	
Hunter Bush Call to son 3-10	
Dawn Watson 3-12	
Caroline Harrell Call 3-13	
Lorraine Heim Call 3-15	
Mildred Schmitt Call 3-15	
Donna Kent Call 3-15	
Edna Miller 3-16	
Lil Mohr Call 3-21	
Lil Mohr 3-22	
Lorraine Heim 3-22	
Mildred Schmitt 3-22	
Caroline Harrell Call 3-24	
Edna Oberlander 3-27	
Dorothy Kraemer Letter 3-27	
Mark Strovel Call 3-29	
Joyce and Mel Hammerbacher 3-29	
Ottis Smith Call 3-22	
Dawn Watson Call 3-29	
John Mohr 3-30	
David Weigert 3-31	
PARISH VISITOR'S CALLS	<u>4</u>
VISITS TO HOSPITALS=5 calls=0	<u>5</u>
Duane Wilson Hopkins 3-1	
Hattie Dietiman Bay View 3-13	
Hattie Dietiman Bay View 3-20	
Shirley Frampton Maryland General 3-21	
Shirley Frampton Maryland General 3-30	
COMMITTEE MEETINGS	<u>0</u>
COUNCIL MEETINGS	<u>1</u>
44th Meeting 3-7-95	
CONGREGATIONAL MEETING	<u>1</u>
ADMINISTRATIVE MEETINGS =10:Calls=4	<u>14</u>

Roy Joellenbeck 3-1
 SEARCH 3-1
 Roy Joellenbeck 3-7
 Roy Joellenbeck 3-8
 World Day of Prayer 3-3
 Cain Cabinet 3-4
 Grace Fader Call 3-6
 THINK TANK 3-7
 Elizabeth Klose 3-8
 Cathy Weber - Weber's Funeral Call 3-7
 Horizon House Call 3-7
 Tom Skarda Call 3-8
 Cheseapeake Association 3-16
 Presbytery of Baltimore-Shepherd Pratt 3-23

COUNCIL MEMBER INTERVIEWS

0

GROUP MEETINGS

16

Lenten Service 3-1
 Confirmation 3-2
 Lenten Service 3-8
 Hatton Center 3-8
 Confirmation 3-9
 CARDO 3-11
 Lenten Service 3-15
 Confirmation 3-16
 Dance Group Calls 3-20
 Lenten Service 3-22
 Confirmation 3-23
 Dance Group 3-24
 Lenten Service 3-29
 Confirmation 3-30

BAPTISMS=4, Counselling= 1, Party=2

7

Richard Morris-Donna Kent re Hallie & Tony Counselling Hallie
 Morris & Tony Kent Baptisms
 Richard Morris Party
 Roger Lee Russell Jr & Roger Lee Russell Sr.
 Roger Lee Russel Sr. Party

WEDDINGS=1 Counselling=3 Renewal of Vows=0

4

Donna Franke-Bruce Bryant Counselling 3-14
 Mary Sydavar-John Russell Counselling 3-21
 Pam Smith-Mark Fuchsluger Rehersal 3-23
 Pam Smith-Mark Fucksluger Wedding 3-25

FUNERALS=1, Visit to Funeral Home=0, Counselling=2 3

Tom Skarda re Helen Wirsing 3-29
 Wirsing family Counselling 3-30
 Helen Wirsing Funeral 3-31

COUNSELLING SESSIONS

0

CONFERENCE MEETINGS

0

SUNDAY ATTENDANCE - MARCH 1995

<u>8:00AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>46</u>	<u>56</u>	<u>57</u>	<u>48*</u>	<u>00</u>	<u>00</u>	<u>207</u>

<u>1995</u>	<u>40</u>	<u>55</u>	<u>62</u>	<u>52</u>	<u>00</u>	<u>00</u>	<u>209</u>
-------------	-----------	-----------	-----------	-----------	-----------	-----------	------------

<u>Net</u>	<u>- 6</u>	<u>- 1</u>	<u>+ 5</u>	<u>+ 4</u>	<u>00</u>	<u>00</u>	<u>+ 2</u>
------------	------------	------------	------------	------------	-----------	-----------	------------

<u>10:30AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>85</u>	<u>77</u>	<u>88</u>	<u>164*</u>	<u>00</u>	<u>00</u>	<u>414</u>

<u>1995</u>	<u>112</u>	<u>87</u>	<u>101</u>	<u>101</u>	<u>00</u>	<u>00</u>	<u>401</u>
-------------	------------	-----------	------------	------------	-----------	-----------	------------

<u>Net</u>	<u>+ 27</u>	<u>+ 10</u>	<u>+ 13</u>	<u>-63</u>	<u>00</u>	<u>00</u>	<u>- 13</u>
------------	-------------	-------------	-------------	------------	-----------	-----------	-------------

<u>1994-1995+21</u>	<u>+ 9</u>	<u>+18</u>	<u>- 59</u>	<u>00</u>	<u>00</u>		<u>- 11</u>
---------------------	------------	------------	-------------	-----------	-----------	--	-------------

*Palm Sunday

1995 % Change March 1995 (four Sundays)

Change in Sunday attendance for March = -1%

COMPARISON JANUARY TO JANUARY -1994 AND 1995
TOTALS FOR THE MONTH (SUNDAY ONLY)

<u>1994-</u>	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>
<u>1995</u>	<u>+147</u>	<u>+71</u>	<u>-11</u>			
<u>%</u>	<u>+ 27%</u>	<u>+16%</u>	<u>- 1%</u>			

<u>1994</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<u>1995</u>						
<u>%</u>						

WEDNESDAY LENTEN SERVICES 7:30PM

<u>March 1994</u>					<u>Total</u>
<u>Ash</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	
<u>59</u>	<u>0*</u>	<u>39</u>	<u>45</u>	<u>31</u>	<u>174</u>

<u>March 1995</u>					<u>Total</u>
<u>Ash</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	
<u>68</u>	<u>34</u>	<u>36</u>	<u>31</u>	<u>32</u>	<u>169</u>

COMPARATIVE INCOME IN THOUSANDS
TO DATE 2-28-95

MONTH	YEAR	CUMULATIVE				%act		% bud		
	90	91	92	93	94	act	95	act	bud	%
JAN	5.0	5.4	6.8	7.2	act	bud	%act	act	bud	%
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78			
APR	27.1	33.4	38.4	42.7	39.3	45.2	86			
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90			
JU	38.2	50.0	58.1	61.6	60.6	67.8	89			
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87			
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85			
SEP	63.4	77.9	89.3	85.2	93.1	102	92			
OCT	80.3	97.4	121.6	105.4	118	113	104			
NOV	88.8	106.9	131.0	114.5	129	124	108			
DEC	112.6	136.2	139.7	144.0	152	136	112			

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
APRIL 1, 1995 - APRIL 30, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

Attendance for the four weeks in April was 9% over that in April 1994. This was due to the substantial increase in Palm Sunday and Easter attendance and that for the Tableau.

FACT PROGRAM

The Lead Abatement program is almost completed. The Licensing Division of the State has been notified of our progress so that we would not lose our position as a qualifying organization. The recruitment program is continuing and resulted in the addition of five children for the fall. Ads and community service announcements have been placed in the East Baltimore Guide, The Dundalk Eagle, and the Harbor Crescent.

NEW MEMBERS

On Palm Sunday, April 9th, we received four more new adult members and six confirmands. On Sunday April 30th we received two more new members. This makes a total of 26 new members since January 1995.

THINK TANK

On Sunday, April 23rd we attended the final closing services for the Holy Evangelists Church. While the English speaking church closed on that day, the Spanish Congregation will continue into the fall of 1995. President Hammerbacher sent a letter on behalf of our church to Holy Evangelists expressing our sorrow at the closing and our support of the ministry of Vicar Carol Flannagan.

The "Blessing of the Palms" went very well. Attendance was the largest in the last five years. Father Robert, the new priest of St. Casmir's attended with members of his church. Attendance at the "Procession of the Cross" was smaller due to the cold weather. Six churches participated in this event.

PROGRESS OF THE PASTORAL MINISTRY

During Lent Pastor Joellenbeck and I have undertaken the task of serving communion to as many shut-ins as possible. Our activity is reported in the statistical section of this report. Pastor Joellenbeck made visits and calls. I made 14 visits and 14 calls for a total of 28 visits and calls. Together we made 40 visits. During March I also made 2 hospital visits, celebrated 1 marriage, and 1 funeral.

STATISTICAL RECORD OF SERVICE BY MONTH -1995

PASTOR (PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>	14	12	35	32									
<u>Hospital*</u>	4	12	5	2									
<u>Admin*</u>	16	10	14	10									
<u>Groups</u>	6	4	16	11									
<u>Weddings*</u>	5	7	4	5									
<u>Baptisms*</u>	9	1	7	0									
<u>Funerals*</u>	5	4	3	1									
<u>Totals</u>	59	50	84	61									

*Includes Counselling and Phone Calls

MINISTER OF VISITATION

(PERSONAL CONTACTS -EXCLUDING FIRST SUNDAY LORD'S SUPPER)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>		23	23	35									
<u>Hospital*</u>		2	3	0									
<u>Admin*</u>		1		5									
<u>New Mem*</u>				0									
<u>Groups</u>			2	0									
<u>Weddings*</u>			2	0									
<u>Baptisms*</u>				0									
<u>Funerals*</u>				0									
<u>Totals</u>		26	30	40									

*Includes Counselling and Phone Calls

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. At our last meeting, the approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Pastor requests a sign identifying the parsonage and indicating that our church office is at 3200 Dillon St. We have many people who come to the Parsonage who really want the church office.

5. Pastor requests permission to attend the 50th Reunion of his High School Class (Central High) in Philadelphia on Saturday and Sunday June 10th and 11th. Pastor Joellenbeck will preach

STATISTICAL REPORT
APRIL 1995

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=14 Calls=14	<u>28</u>
Millie & Jim Slechta 4-4	
Marie Bosse Call 4-4	
Hilda Brown Call 4-4	
Emily Feehrer 4-5	
Marie Malko Call 4-6	
Grace Rupalt Call 4-6	
George Hammerbacher Call 4-6	
Sharon Doniloski Call 4-6	
Emily Feehrer 4-6	
Marie Malko & John 4-7	
Grace and Andy Rupalt 4-7	
Margaret Kelly Call 4-11	
Margaret Kelly 4-13	
Ken Schaeffer 4-13	
Jeanette Stoker Call 4-14	
Larry Cornwall 4-18	
Jeanette Stoker and Guy 4-18	
Evelyn Violi Call 4-19	
Evelyn Violi 4-20	
Shirley Frampton 4-20	
Bev Daniels Call 4-24	
Charlette McGovern Call 4-24	
Bill Meyers Call 4-24	
Ruth Griest 4-25	
Evelyn Violi Call 4-20	
Evelyn Violi Call 4-26	
Bev Daniels 4-27	
Harvey Scott Mitchell 4-28	
 PARISH VISITOR'S CALLS	 <u>4</u>
VISITS TO HOSPITALS=2 calls=0	<u>2</u>
Paul Bauersfeld 4-5	
Shirley Frampton Mercy 4-9	
 COMMITTEE MEETINGS	 <u>0</u>
COUNCIL MEETINGS	<u>1</u>
45th Meeting 4-4-95	
 CONGREGATIONAL MEETING	 <u>0</u>
ADMINISTRATIVE MEETINGS =9:Calls=1	<u>10</u>
Cain Cabinet 4-1	
Roy Joellenbeck 4-4	
SEARCH 4-5	
Concetta Clark 4-6	
Roy Joellenbeck 4-11	
Presbytery Center Club 4-11	
Roy Joellenbeck 4-18	

Roy Joellenbeck 4-26
Officer Clements Call 4-26
Chaplain Robert Thomas 4-26

COUNCIL MEMBER INTERVIEWS 0

GROUP MEETINGS 11

Lenten Service 4-5
Confirmation 4-6
Blessing of the Palms 4-9
Lenten Service Tableau 4-12
Lenten Service Tennebrae 4-13
Lenten Service Good Friday 4-14
Lenten Procession of the Cross 4-14
Lenten Passion Service St. Brigid's 4-14
Women's Association Bingo 4-19
Boy Scout Camporee Patterson Park 4-22
Holy Evangelists Closing 4-23
Children's Teaching 4-23

BAPTISMS=0, Counselling= 0, Party=0 0

WEDDINGS=1 Counselling=4 Renewal of Vows=0 5
Linda Whately-Patrick Mannion Rehearsal 4-8
Whately-Mannion Wedding 4-8
Mary Sydavar-John Michael Sullivan Counselling 4-11
Kari Scott-Brian Black Counselling 4-25
Kathy O'Ferrel-Robert Pyles Counselling 4-26

FUNERALS=1, Visit to Funeral Home=0, Counselling=0 1
Helen Wick Zeiler's Funeral 4-3

COUNSELLING SESSIONS 0

CONFERENCE MEETINGS 0

SUNDAY ATTENDANCE - APRIL 1995

<u>8:00AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>38</u>	<u>44</u>	<u>59</u>	<u>42</u>	<u>00</u>	<u>00</u>	<u>183</u>
<u>1995</u>	<u>37</u>	<u>59</u>	<u>47</u>	<u>47</u>	<u>53</u>	<u>00</u>	<u>190*</u>
<u>Net</u>	<u>- 1</u>	<u>+15</u>	<u>- 11</u>	<u>+ 5</u>	<u>00</u>	<u>00</u>	<u>+ 7</u>
<u>10:30AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>170</u>	<u>91</u>	<u>163</u>	<u>110</u>	<u>00</u>	<u>00</u>	<u>534</u>
<u>1995</u>	<u>90</u>	<u>165</u>	<u>204</u>	<u>129</u>	<u>97</u>	<u>00</u>	<u>588*</u>
<u>Net</u>	<u>- 80</u>	<u>+ 74</u>	<u>+ 41</u>	<u>+19</u>	<u>00</u>	<u>00</u>	<u>+ 54</u>
<u>1994-1995-82</u>	<u>+ 89</u>	<u>+30</u>	<u>+ 24</u>	<u>00</u>	<u>00</u>		<u>+ 61</u>
<u>1995 % Change April 1995 *(first four Sundays only)</u>							
<u>Change in Sunday attendance for April = +9%</u>							

COMPARISON JANUARY TO JANUARY -1994 AND 1995
TOTALS FOR THE MONTH (SUNDAY ONLY)

<u>1994-</u>	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>
<u>1995</u>	<u>+147</u>	<u>+71</u>	<u>-11</u>	<u>+61</u>		
<u>%</u>	<u>+ 27%</u>	<u>+16%</u>	<u>- 1%</u>	<u>+ 9%</u>		
<u>1994</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<u>1995</u>						
<u>%</u>						

WEDNESDAY LENTEN SERVICES 7:30PM

<u>March 1994</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>Total</u>
<u>Ash</u>	<u>59</u>	<u>39</u>	<u>45</u>	<u>31</u>	<u>00</u>	<u>174</u>
	<u>0*</u>					
<u>March 1995</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>Total</u>
<u>Ash</u>	<u>68</u>	<u>36</u>	<u>31</u>	<u>32</u>	<u>32</u>	<u>201</u>
	<u>34</u>					

<u>Yr</u>	<u>Palm Sun</u>	<u>Tableau</u>	<u>Tennebrae</u>	<u>Good Fri</u>	<u>Easter</u>	<u>Total</u>
<u>94</u>	<u>212</u>	<u>157</u>	<u>74</u>	<u>54</u>	<u>208</u>	<u>705</u>
<u>95</u>	<u>224</u>	<u>180</u>	<u>41</u>	<u>53</u>	<u>251</u>	<u>749</u>
<u>Net</u>	<u>+12</u>	<u>+23</u>	<u>-33</u>	<u>- 1</u>	<u>+43</u>	<u>+44</u>

**COMPARATIVE INCOME IN THOUSANDS
TO DATE 3-31-95**

<u>MONTH</u>	<u>YEAR</u>	<u>CUMULATIVE</u>				<u>%act</u>		<u>% bud</u>		<u>%</u>
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>95</u>	<u>act</u>	<u>act</u>	<u>bud</u>	
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82
APR	27.1	33.4	38.4	42.7	39.3	45.2	86			
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90			
JU	38.2	50.0	58.1	61.6	60.6	67.8	89			
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87			
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85			
SEP	63.4	77.9	89.3	85.2	93.1	102	92			
OCT	80.3	97.4	121.6	105.4	118	113	104			
NOV	88.8	106.9	131.0	114.5	129	124	108			
DEC	112.6	136.2	139.7	144.0	152	136	112			

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
MAY 1, 1995 - MAY 31, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

The Pastor was present for the first three Sundays in May. Attendance for those three weeks in May was 5% over that in May 1994. There were only four weeks in May this year.

PACT PROGRAM

The Lead Abatement program is almost completed. The Licensing Division of the State has been notified of our progress so that we would not lose our position as a qualifying organization. The State Inspector took pictures of the work which he wants to use as a model for other similar projects. The recruitment program is continuing and resulted in the addition of ten for the fall. Ads and community service announcements have been placed in the East Baltimore Guide, The Dundalk Eagle, and the Harbor Crescent.

NEW MEMBERS

On Sunday, May 21st, we received two more new adult members. Including six confirmands, this makes a total of 28 new members since January 1995.

THINK TANK

Plans are underway for the Vacation Bible School at St. Brigid's. The planning meeting will be held on Tuesday, June 6th at 11:00AM.

PROGRESS OF THE PASTORAL MINISTRY

During May my activity is reported in the statistical section of this report. I made 15 visits and calls. During May I also made 8 hospital visits, celebrated 3 marriages, 1 baptism, and 1 Funeral. These are less than normally in the full month because of my vacation in the last week of May. Pastor Joellenbeck made 23 personal contacts and calls to Shut-Ins. These included 15 visits and calls, six hospital visits, one marriage counselling session, preaching on the 28th of May and assisting with the liturgy and serving communion on the first Sunday of May.

STATISTICAL RECORD OF SERVICE BY MONTH -1995

PASTOR (PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>	14	12	35	32	15								
<u>Hospital*</u>	4	12	5	2	8								
<u>Admin*</u>	16	10	14	10	9								
<u>Groups</u>	6	4	16	11	1								
<u>Weddings*</u>	5	7	4	5	8								
<u>Baptisms*</u>	9	1	7	0	1								
<u>Funerals*</u>	5	4	3	1	2								
<u>Totals</u>	59	50	84	61	44								

*Includes Counselling and Phone Calls

MINISTER OF VISITATION

(PERSONAL CONTACTS -EXCLUDING FIRST SUNDAY LORD'S SUPPER)

<u>Service</u>	<u>Jan</u>	<u>Feb</u>	<u>Mr</u>	<u>Ap</u>	<u>My</u>	<u>Ju</u>	<u>July</u>	<u>Aug</u>	<u>Sept</u>	<u>Oct</u>	<u>Nov</u>	<u>Dec</u>	<u>Totals</u>
<u>Shut-Ins*</u>		23	23	35	15								
<u>Hospital*</u>		2	3	0	6								
<u>Admin*</u>		1		5									
<u>New Mem*</u>				0									
<u>Groups</u>			2	0	1								
<u>Weddings*</u>			2	0	1								
<u>Baptisms*</u>				0									
<u>Funerals*</u>				0									
<u>Totals</u>		26	30	40	23								

*Includes Counselling and Phone Calls

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by The Council. John Price is working now on computerizing our record system.

3. At our last meeting, the approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. How shall we respond to the Interest Finder presented to the Congregation? Shall we ask Pat Kelly to preach in 1996?

5. Request by Elizabeth Klose to use space in our building for the teaching of piano. (See the enclosed resume')

STATISTICAL REPORT
MAY 1995

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=5 Calls=6	<u>11</u>
Charlotte McGovern-Ken Danneman 5-2	
Helen Clowney Call 5-3	
Shirley Kellner 5-4	
Doris Lawrence Call 5-9	
Ted Hines Call 5-11	
Naomi & Julius Will 5-12	
Hattie Dieteman Horizon Center 5-14	
Margaret Fitzberger Horizon Center 5-14	
Jackie Beardsworth Call 5-16	
Cathrine Barnicle Calls re Good Sam 5-16	
Margaret Eubert re Bill Call 5-17	
 PARISH VISITOR'S CALLS	 <u>4</u>
VISITS TO HOSPITALS=8 calls=0	<u>8</u>
Beverly Daniels North Arundal Hospital 5-3	
Anna Price Good Sam 5-3	
Guy Stoker Good Sam 5-7	
Priscilla Mercy 5-12	
Ruth Pearce Harbor Hospital 5-14	
Max Hoffman Franklin Sq 5-14	
Bill Gensler Franklin Sq 5-14	
Ruth Pearce Hopkins 5-18	
 COMMITTEE MEETINGS	 <u>0</u>
COUNCIL MEETINGS	<u>1</u>
46th Meeting 5-2-95	
 CONGREGATIONAL MEETING	 <u>0</u>
ADMINISTRATIVE MEETINGS =8:Calls=1	<u>9</u>
Marie Nave Call 5-2	
Roy Joellenbeck 5-2	
Clint McSherry 5-2	
John Cain Fundraiser 5-7	
Roy Joellenbeck 5-9	
SEARCH PLANNING 5-10	
Roy Joellenbeck 5-16	
SUPERPANTRY 5-21	
 COUNCIL MEMBER INTERVIEWS	 <u>0</u>
GROUP MEETINGS	<u>1</u>
Mother Daughter Banquet 5-10	
 BAPTISMS=1, Counselling= 1, Party=0	 <u>2</u>

Bryan Taylor-Debra Rothbeg Counselling 5-16
Jasmine Taylor Baptism 5-21

WEDDINGS=3 Counselling=5 Renewal of Vows=0
Mary Sydavar-John Michael Sullivan Counselling 5-4 8
Michele Dillon-Dave McWilliams Rehearsal 5-5
Nichele Dillon-Dave McWilliams Wedding 5-6
Bruce Bryant-Donna Franke Counselling 5-9
Kathy O'Ferrel-Robert Pyles Rehearsal 5-17
Mary Sydavar-John Michael Sullivan Rehearsal 5-12
Mary Sydavar-John Michael Sullivan Wedding 5-13
Kathy O'Ferrel-Robert Pyles Wedding 5-19

FUNERALS=1, Visit to Funeral Home=0, Counselling=1 2
Margaret Wisner re Hattie Dieteman Counselling 5-20
Hattie Dieteman Funeral - Skarda 5-23

COUNSELLING SESSIONS 0

CONFERENCE MEETINGS 0

SUNDAY ATTENDANCE - MAY 1995

<u>8:00AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>36</u>	<u>40</u>	<u>47</u>	<u>47</u>	<u>45</u>	<u>00</u>	<u>215</u>

<u>1995</u>	<u>49</u>	<u>45</u>	<u>58</u>	<u>37</u>	<u>00</u>	<u>00</u>	<u>189</u>
-------------	-----------	-----------	-----------	-----------	-----------	-----------	------------

<u>Net</u>	<u>+13</u>	<u>+ 5</u>	<u>+ 11</u>	<u>-10</u>	<u>-45</u>	<u>00</u>	<u>- 26</u>
------------	------------	------------	-------------	------------	------------	-----------	-------------

<u>10:30AM</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>6th</u>	<u>Total Net</u>
<u>1994</u>	<u>88</u>	<u>93</u>	<u>88</u>	<u>108</u>	<u>79</u>	<u>00</u>	<u>456</u>

<u>1995</u>	<u>80</u>	<u>104</u>	<u>78</u>	<u>83</u>	<u>00</u>	<u>00</u>	<u>345</u>
-------------	-----------	------------	-----------	-----------	-----------	-----------	------------

<u>Net</u>	<u>- 8</u>	<u>+ 11</u>	<u>- 10</u>	<u>- 25</u>	<u>-79</u>	<u>00</u>	<u>-111</u>
------------	------------	-------------	-------------	-------------	------------	-----------	-------------

1994-1995--+5 + 16 + 1 - 35 -124 00 -137

1995 % Change May 1995 *(first three Sundays only)

Change in Sunday attendance for May = +5%

COMPARISON JANUARY TO JANUARY -1994 AND 1995

<u>1994-</u>	<u>JANUARY</u>	<u>FEBRUARY</u>	<u>MARCH</u>	<u>APRIL</u>	<u>MAY</u>	<u>JUNE</u>
<u>1995</u>	<u>+147</u>	<u>+71</u>	<u>-11</u>	<u>+61</u>	<u>+22</u>	
<u>%</u>	<u>+ 27%</u>	<u>+16%</u>	<u>- 1%</u>	<u>+ 9%</u>	<u>+ 5%</u>	

<u>1994</u>	<u>JULY</u>	<u>AUGUST</u>	<u>SEPT</u>	<u>OCT</u>	<u>NOV</u>	<u>DEC</u>
<u>1995</u>						
<u>%</u>						

WEDNESDAY LENTEN SERVICES 7:30PM

<u>March 1994</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>Total</u>
<u>Ash</u>	<u>0*</u>	<u>39</u>	<u>45</u>	<u>31</u>	<u>00</u>	<u>174</u>

<u>March 1995</u>	<u>1st</u>	<u>2nd</u>	<u>3rd</u>	<u>4th</u>	<u>5th</u>	<u>Total</u>
<u>Ash</u>	<u>34</u>	<u>36</u>	<u>31</u>	<u>32</u>	<u>32</u>	<u>201</u>

<u>Yr</u>	<u>Palm Sun</u>	<u>Tableau</u>	<u>Tennebrae</u>	<u>Good Fri</u>	<u>Easter</u>	<u>Total</u>
<u>94</u>	<u>212</u>	<u>157</u>	<u>74</u>	<u>54</u>	<u>208</u>	<u>705</u>
<u>95</u>	<u>224</u>	<u>180</u>	<u>41</u>	<u>53</u>	<u>251</u>	<u>749</u>
<u>Net</u>	<u>+12</u>	<u>+23</u>	<u>-33</u>	<u>- 1</u>	<u>+43</u>	<u>+44</u>

COMPARATIVE INCOME IN THOUSANDS
TO DATE 4-30-95

MONTH	YEAR	CUMULATIVE				%act		95		% bud	
	90	91	92	93	94	act	bud	act	bud	act	%
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71	
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65	
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82	
APR	27.1	33.4	38.4	42.7	39.3	45.2	86	47.0	47.6	98	
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90				
JU	38.2	50.0	58.1	61.6	60.6	67.8	89				
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87				
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85				
SEP	63.4	77.9	89.3	85.2	93.1	102	92				
OCT	80.3	97.4	121.6	105.4	118	113	104				
NOV	88.8	106.9	131.0	114.5	129	124	108				
DEC	112.6	136.2	139.7	144.0	152	136	112				

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
JUNE 1, 1995 - JUNE 30, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

For the four Sundays in June, attendance was 4% under that in June 1994.

PACT PROGRAM

The Lead Abatement program is completed. The Licensing Division of the State has been notified of our progress so that we would not lose our position as a qualifying organization. The recruitment program is continuing and resulted in the addition of ten for the fall. Ads and community service announcements have been placed in the East Baltimore Guide, The Dundalk Eagle, and the Harbor Crescent.

NEW MEMBERS

We are looking toward setting up another membership class in July. Announcements have been made in the Endeavor and in the Bulletin.

THINK TANK

The Vacation Bible School was a huge success. 130 children attended. This was the greatest response in my five years as Pastor of our church.

MUSIC PROGRAM

Elizabeth Klose began her piano lessons. She has three students and teaches on Tuesday evenings beginning at 6:00PM.

PROGRESS OF THE PASTORAL MINISTRY

During June my activity is reported in the statistical section of this report. I made 69 contacts including 31 visits and calls to Shut-Ins and 16 hospital visits, celebrated 1 marriages, 1 baptism, and 1 Funeral. Pastor Joellenbeck was not in the parish first 15 days of June because of his vacation during the last first weeks of June. Pastor Joellenbeck made 24 personal contacts and calls to Shut-Ins. These included 21 visits and calls to Shut-Ins, and three hospital visits.

STATIISTICAL RECORD OF SERVICE BY THE MONTH 1995

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	12	35	32	15	31							
HOSPITAL*	4	12	5	2	8	16							139
ADMIN*	16	10	14	10	9	4							47
GROUPS	6	4	16	11	1	9							63
WEDDINGS*	5	7	4	5	8	4							47
BAPTISM*	9	1	7	0	1	3							33
FUNERALS*	5	4	3	1	2	2							21
TOTALS	59	50	84	61	44	69	0	0	0	0	0	0	367
LOSS OR GAIN	0	-9	34	-23	-17	25	-69	0	0	0	0	0	-59

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	0	23	23	35	15	21							
HOSPITAL*	0	2	3	0	6	3							117
ADMIN*	0	1	0	5	0								14
NEW-MEM*	0	0	0	0	0								6
GROUPS	0	0	2	0	1								0
WEDDINGS*	0	0	2	0	1								3
BAPTISM*	0	0	0	0	0								3
FUNERALS*	0	0	0	0	0								0
TOTALS	0	26	30	40	23	24	0	0	0	0	0	0	143
	0	26	4	10	-17	1	-24	0	0	0	0	0	0

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. Approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Do we want to plan for a New Church Directory in the Fall?

**STATISTICAL REPORT
JUNE 1995**

		Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=20 Calls=7	27	
Bev Moore Call 6-1		
John Price Call 6-2		
Emily Feehrer 6-2		
Bill Fischer 6-2		
Tamela Fischer 6-2		
Shirley Frampton 6-8		
Denise Bailey Call 6-8		
Shirley Frampton 6-9		
Doris Lawrence Call 6-12		
Shirley Frampton 6-12		
Doris Lawrence 6-13		
Ed Piakowski Call 6-14		
Lisa Grap 6-14		
Lisa Grap 6-15		
Charles Reed 6-16		
Shirley Frampton 6-16		
Margaret Kelly 6-16		
Rachael Pritchett 6-23		
Shirley Kellner 6-23		
Shirley Frampton 6-23		
Shirley Frampton 6-24		
Bill Meyeres Jr. 6-27		
Hilda Brown- Gail Rydock Call 6-29		
Emily Feehrer Call 6-29		
Emily Feehrer 6-30		
Rachael Pritchett 6-30		
Shirley Frampton 6-30		
 PARISH VISITOR'S CALLS	 4	
 VISITS TO HOSPITALS=16 calls=0	 16	
Lillian Mohr Hopkins 6-1		
Lillian Mohr Hopkins 6-4		
Bill Fischer Fort Howard 6-6		
John Lenning Church Home 6-8		
Guy Stoker St. Joseph's 6-9		
Shirley Kellner Mercy 6-13		
Bertha Schoenberger Bay View 6-14		
Bertha Schoenberger Hopkins 6-15		
Linda Cordial Franklin Sq 6-15		
John Hamer Good Sam 6-15		
Shirley Kellner Mercy 6-16		
Henry Eberling Hopkins 6-23		
Henry Eberling Hopkins 6-24		
Bill Meyers Sr. Bay View 6-27		
Grace Fader Church Home 6-27		
Cathy High Hopkins 6-28		
 COMMITTEE MEETINGS	 0	

COUNCIL MEETINGS	<u>1</u>
47th Meeting 6-6-95	
CONGREGATIONAL MEETING	<u>0</u>
ADMINISTRATIVE MEETINGS =2:Calls=1	<u>3</u>
Elizabeth Klose 6-14	
John Cain Reception 6-22	
Betty Brocato Call 6-27	
COUNCIL MEMBER INTERVIEWS	<u>0</u>
GROUP MEETINGS	<u>9</u>
Dance Recital 6-2	
THINK TANK 6-6	
SEARCH 6-7	
VBS 6-13	
VBS 6-26	
VBS 6-27	
VBS 6-28	
VBS 6-29	
VBS 6-30	
BAPTISMS=1, Counselling= 2, Party=0	<u>3</u>
Kathy Crockett Counselling 6-12	
Amanda Crockett, Kathy and Greg Crocket Counselling 6-20	
Amanda Crockett Baptism 6-25	
WEDDINGS=1 Counselling=3 Renewal of Vows=0	<u>4</u>
Donna Franke-Bruce Bryant Rehearsal 6-2	
Donna Franke-Bruce Bryant Wedding 6-3	
Nettie Ripple - Steve Jankawica Counselling 6-14	
Dawn Icenroad -Gary Huber Counselling 6-15	
FUNERALS=1, Visit to Funeral Home=0, Counselling=1	<u>2</u>
John Hamer Lois Zehfuss Counselling 6-22	
John Hamer Funeral 6-22	
COUNSELLING SESSIONS	<u>0</u>
CONFERENCE MEETINGS	<u>0</u>

SUNDAY ATTENDANCE JUN 1995

SERVICE 8:00 AM								
	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	46	49	48	52	195	0	0	0
ATTENDANCE 1995	44	52	41	41	178	0	0	0

LOSS OR GAIN 1995	-2	3	-7	-11	-17	0	0	0

SERVICE 10:30 AM								
	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	74	88	92	103	357	0	0	0
ATTENDANCE 1995	79	77	96	101	353	0	0	0

LOSS OR GAIN 1995	5	-11	4	-2	-4	0	0	0

NET TOTALS 1995	3	-8	-3	-13	-21	0	0	0
COMBINED 1994	552	{1}	% CHANGE		-0.038043	0	{1}	
COMBINED 1995	531	{2}				0	{2}	

PERCENT CHANGE	0.96	{3}				0	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

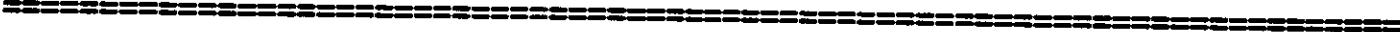
ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1994 TO 1995

	JAN	FEB	MAR	APR	MAY	JUN
1994	147	71	-11	+61	+22	-21
1995 %	+27	+16	_1	+9	+5	-4

JUL AUG SEP OCT NOV DEC

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH



**COMPARATIVE INCOME IN THOUSANDS
TO DATE 5-31-95**

<u>MONTH</u>	<u>YEAR</u>		<u>CUMULATIVE</u>		<u>%act</u>		<u>% bud</u>		<u>%</u>	
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>95</u>	<u>act</u>	<u>bud</u>		
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82
APR	27.1	33.4	38.4	42.7	39.3	45.2	86	47.0	47.6	98
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90	58.3	59.5	97
JU	38.2	50.0	58.1	61.6	60.6	67.8	89			
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87			
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85			
SEP	63.4	77.9	89.3	85.2	93.1	102	92			
OCT	80.3	97.4	121.6	105.4	118	113	104			
NOV	88.8	106.9	131.0	114.5	129	124	108			
DEC	112.6	136.2	139.7	144.0	152	136	112			

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
JULY 1, 1995 - JULY 31, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE

For the four Sundays in July attendance was 12% under that in July 1994.

PACT PROGRAM

The Lead Abatement program is completed. The Licensing Division of the State has been notified of our progress so that we would not lose our position as a qualifying organization. The recruitment program is continuing and resulted in the addition of ten for the fall. Ads and community service announcements have been placed in the East Baltimore Guide, The Dundalk Eagle, and the Harbor Crescent.

NEW MEMBERS

We are looking toward setting up another membership class on August 20, 1995. Announcements have been made in the Bulletin.

PIANO LESSONS

Elizabeth Klose has been meeting with her students each Tuesday evening from 6 to 10PM. This program seems to be going well. We hope to have Elizabeth and Rob Gundlach get together a four handed musical piece for the church to be presented during a worship service.

PROGRESS OF THE PASTORAL MINISTRY

During July my activity is reported in the statistical section of this report. I made 59 contacts including 15 visits and calls to Shut-Ins and 12 hospital visits, celebrated 4 marriages, 1 baptism, and 4 Funerals. Pastor Joellenbeck made 35 personal contacts and calls to Shut-Ins.

STATISTICAL RECORD OF SERVICE BY THE MONTH 1995

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	12	35	32	15	31	15						154
HOSPITAL*	4	12	5	2	8	16	12						59
ADMIN*	16	10	14	10	9	4	6						69
GROUPS	6	4	16	11	1	9	9						56
WEDDINGS*	5	7	4	5	8	4	4						37
BAPTISM*	9	1	7	0	1	3	2						23
FUNERALS*	5	4	3	1	2	2	11						28

TOTALS	59	50	84	61	44	69	59	0	0	0	0	0	426
LOSS OR GAIN	0	-9	34	-23	-17	25	-10	-59	0	0	0	0	-59
=====													

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	0	23	23	35	15	21	35						152
HOSPITAL*	0	2	3	0	6	3							14
ADMIN*	0	1	0	5	0								6
NEW-MEM*	0	0	0	0	0								0
GROUPS	0	0	2	0	1								3
WEDDINGS*	0	0	2	0	1								3
BAPTISM*	0	0	0	0	0								0
FUNERALS*	0	0	0	0	0								0

TOTALS	0	26	30	40	23	24	35	0	0	0	0	0	178
LOSS OR GAIN	0	26	4	10	-17	1	11	-35	0	0	0	0	0
=====													

**STATISTICAL REPORT
JULY 1995**

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=10 Calls=1	<u>11</u>
Ed Piakowski re S. Frampton July 6	
Rachael Pritchett July 7	
Rachael Pritchett July 10	
Rachael Pritchett July 17	
Shirley Kellner July 19	
Grace Fader Call July 20	
Emily Feehrer July 20	
Grace Fader July 25	
Edna Oberlander July 25	
Matt Pritchett July 26	
Scott Mitchell July 28	
 PARISH VISITOR'S CALLS	 <u>4</u>
VISITS TO HOSPITALS=12 calls=0	<u>12</u>
Darlene Waters Church Home July 8	
Darlene Waters Church Home July 11	
Frank Klima Church Home July 11	
Marcus Strovel St. Joseph's July 12	
Marcus Strovel St. Joseph's July 18	
Otts Smith St. Joseph's July 19	
Marcus Strovel St. Joseph's July 19	
Amandus Redding Church Home July 19	
Marcus Strovel St. Joseph's July 22	
Otts Smith St. Joseph's July 22	
George Hammerbacher St. Joseph's July 26	
George Hammerbacher St. Joseph's July 31	
 COMMITTEE MEETINGS	 <u>0</u>
COUNCIL MEETINGS	<u>1</u>
48th Meeting 7-11-95	
 CONGREGATIONAL MEETING	 <u>0</u>
ADMINISTRATIVE MEETINGS =2:Calls=1	<u>3</u>
Roy Joellenbeck July 5	
Roy Joellenbeck July 11	
Roy Joellenbeck July 18	
Mike Dugan Share July 21	
Roy Joellenbeck July 25	
 COUNCIL MEMBER INTERVIEWS	 <u>0</u>
 GROUP MEETINGS	 <u>9</u>
50th Wedding Anniversary -Lou Parker July 2	
D.C. Impact July 2	
Piano Lessons July 5	
D.C. Impact July 9	
Piano Lessons July 12	

D.C. Impact July 15
D.C. Impact July 16
Piano Lessons July 19
Piano Lessons July 26

BAPTISMS=1, Counselling= 1, Party=0 2
Cara Chittenden Counselling July 29
Cara Chittenden Baptism July 30

WEDDINGS=1 Counselling=3 Renewal of Vows=0 4
Nettie Ripple - Steve Jankawicz Rehearsal 7-7
Nettie Ripple - Steve Jankawicz Wedding 7-8
Dawn Icenroad -Gary Huber Counselling 7-12
Eileen Zapalowicz re Wedding Counselling 7-29

FUNERALS=4, Visit to Funeral Home=0, Counselling=7 11
William Myers Jr. & Mrs. Myers Counselling July 1
William Myers Sr. Zaninos Funeral July 3
Denise Bailey re Shirley Frampton Counselling July 6
Shirley Frampton Funeral Skarda July 8
Eloise DeLong re Margaret Waltmyer Counselling July 13
Eloise DeLong and Family re Margaret Counselling July 14
Margaret Waltmyer Funeral Skarda July 15
Zaninos Funeral Home re Marianna Carrigan July 27
Theresa Trotto re Marianna Carrigan Counselling July 28
Marianna Carrigan Funeral Zaninos July 29
John Casey re Ruth Whitehair Counselling July 31

COUNSELLING SESSIONS 0

CONFERENCE MEETINGS 0

SUNDAY ATTENDANCE JULY 1995

SERVICE 8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	56	45	38	49	188	47	0	47
ATTENDANCE 1995	39	43	37	43	162	45	0	45
LOSS OR GAIN 1995	-17	-2	-1	-6	-26	-2	0	-2
SERVICE 10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	87	66	71	64	288	83	0	83
ATTENDANCE 1995	79	64	54	62	259	88	0	88
LOSS OR GAIN 1995	-8	-2	-17	-2	-29	5	0	5
NET TOTALS 1995	-25	-4	-18	-8	-55	3	0	3
COMBINED 1994	476	{1}	% CHANGE	-0.115546		130	{1}	
COMBINED 1995	421	{2}				133	{2}	
PERCENT CHANGE	0.88	{3}				7.38	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1994 TO 1995

	JAN	FEB	MAR	APR	MAY	JUN
1995	147	71	-11	+61	+22	-21
% 1995	+27	+16	-1	+9	+5	-4
	JUL	AUG	SEP	OCT	NOV	DEC
1995	-55					
% 1995	-12					

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH



PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. Approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Do we want to plan for a New Church Directory in the Fall?

United Evangelical P.A.C.T.

Parents And Children Together.

Telephone 276-0393

3200 Dillon St.
Balto. Md. 21224

Report on United Evangelical P.A.C.T. Month Ending 7/31/95

Finances

opening balance 7/1/95		45.02
<u>INCOME</u>		
new registrations	50.00	
tuition	38.00	
interest	3.55	91.55
total available		<u>136.57</u>
<u>EXPENSES</u>		
supplies	133.75	133.75
closing balance 7/31/95		<u>2.82</u>

NOTE: church advances remain at \$1500.00

'95-'96 enrollment now stands at 14 families. Eight of these are new to the program.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393

ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
AUGUST 1, 1995 - AUGUST 30, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE:

For the four Sundays in August attendance was 24% under that in August 1994.

PACT PROGRAM

The Lead Abatement program is completed. The Licensing Division of the State has been notified of our progress so that we would not lose our position as a qualifying organization. The recruitment program is continuing and resulted in the addition of ten for the fall. Ads and community service announcements have been placed in the East Baltimore Guide, The Dundalk Eagle, and the Harbor Crescent.

CONFIRMATION

Three members have been signed up for the Confirmation Class which will start on Thursday, September 28, 1995. We are looking toward setting up another membership class in October 1995. Announcements concerning Confirmation have been placed in the Bulletin.

PIANO LESSONS

Elizabeth Klose has been meeting with her students each Tuesday evening from 6 to 10PM. This program seems to be going well. We hope to have Elizabeth and Rob Gundlach get together a four handed musical piece for the church to be presented during a worship service.

DANCE CLASS

Through Elizabeth Klose we received the names of two dance teachers, one of whom is on the faculty at Peabody. These persons will be interviewed by Janice Jackson, Cass Young, and myself.

PROGRESS OF THE PASTORAL MINISTRY

During August my activity is reported in the statistical section of this report. I made 72 contacts including 24 Visits and Calls to Shut-Ins and 12 Hospital Visits, celebrated 1 Wedding and had 3 Wedding Counselling Sessions, 4 Baptisms and 5 Counselling Sessions, and 2 Funerals and 2 Counselling Sessions. Pastor Joellenbeck made 27 Personal Visits and Calls to Shut-Ins, and 4 Administrative Meetings for a total of 31 Contacts. During August he was away for two weeks.

STATISTICAL RECORD OF SERVICE BY THE MONTH 1995

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	12	35	32	15	31	15	24					178
HOSPITAL*	4	12	5	2	8	16	12	12					71
ADMIN*	16	10	14	10	9	4	6	14					83
GROUPS	6	4	16	11	1	9	9	5					61
WEDDINGS*	5	7	4	5	8	4	4	4					41
BAPTISM*	9	1	7	0	1	3	2	9					32
FUNERALS*	5	4	3	1	2	2	11	4					32
TOTALS	59	50	84	61	44	69	59	72	0	0	0	0	498
LOSS OR GAIN	0	-9	34	-23	-17	25	-10	13	-72	0	0	0	-59

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	0	23	23	35	15	21	35	27					179
HOSPITAL*	0	2	3	0	6	3		0					14
ADMIN*	0	1	0	5	0			4					10
NEW-MEM*	0	0	0	0	0								0
GROUPS	0	0	2	0	1								3
WEDDINGS*	0	0	2	0	1								3
BAPTISM*	0	0	0	0	0								0
FUNERALS*	0	0	0	0	0								0
TOTALS	0	26	30	40	23	24	35	31	0	0	0	0	209
LOSS OR GAIN	0	26	4	10	-17	1	11	-4	-31	0	0	0	0

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. Approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Do we want to plan for a New Church Directory in the Fall?

5. We need to have a new plan or organization for the PACT PROGRAM for presentation and review by our Council at our next meeting in October.

6. Do we want to participate in SHARE? It will enable our people to buy \$33.00 worth of food each month for \$13.00. They must be able to volunteer two hours per month in the SHARE program or any other church or community service. To do so we will need a coordinator for the program and the help of approximately five persons who are willing to work for a few hours once a month (see attached paper describing the program. If we want to participate, Mike Duggan will come to our Council meeting in October to further discuss this opportunity. This program is open to all members of the Church. There is no financial limitation.

7. Do we want to proceed with organization of a Dance Program with the support of the Peabody Institute teacher?

8. Approval of the Sunday Celebration of the 122nd Anniversary of our Church and the quiet campaign to raise money for the Brass Quartet for the Celebration.

**STATISTICAL REPORT
AUGUST 1995**

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=12 Calls=8	<u>20</u>
Anita and Chris Williars August 2	
Anita Williars Call August 4	
Cindy Baker Call August 4	
Emily Feehrer August 4	
Rachael Pritchett August 7	
Joyce Hammerbacher August 9	
Shirley Kellner Call August 10	
Emily Feehrer August 15	
Shirley Kellner August 16	
Karen Foster August 17	
Margaret Kelly August 17	
George Hammerbacher Call August 18	
Henry Eberling Call August 19	
Priscilla Armstrong to Terri August 21	
Bertha Benser Call August 24	
Jim & Millie Slechta August 29	
Bill Myers August 30	
Bill & Pat Myers August 31	
Mike Beardsworth Call August 31	
Jackie Beardsworth Call August 31	
 PARISH VISITOR'S CALLS	 <u>4</u>
 VISITS TO HOSPITALS=9 calls=3	 <u>12</u>
Henry Eberling Hopkins August 5	
Henry Eberling Hopkins August 10	
Rachael Pritchett Mercy August 14	
Dr. Rockcrest University Call August 15	
Rachael Pritchett Mercy August 15	
Henry Bradley Mercy August 16	
Rachael Pritchett University August 18	
Dr. Rockcrest University August 18	
Rachael Pritchett University August 22	
Rachael Pritchett Bay View August 22	
Marie Mouratidis U. C. Call Bay View re Rachael August 24	
Rachael Pritchett August 26	
 COMMITTEE MEETINGS	 <u>0</u>
 COUNCIL MEETINGS	 <u>0</u>
48th Meeting 7-11-95	
No Council Meeting in August.	
 CONGREGATIONAL MEETING	 <u>0</u>
 ADMINISTRATIVE MEETINGS =7:Calls=7	 <u>14</u>
Roy Joellenbeck August 1	
Concetta Clark Call August 17	
Cain Cabinet August 19	

Roy Joellenbeck August 22
 Cass Young Dance Teachers August 22
 Cain Cabinet August 26
 Melissa Turner Dance Teacher Call August 29
 Concetta Clark Call August 29
 Janice Jackson Call August 29
 Roy Joellenbeck August 29
 Roy Joellenbeck August 30
 Melissa Turner Call August 30
 Janice Jackson Call August 30
 Mike Duggan Call August 30

COUNCIL MEMBER INTERVIEWS

0

GROUP MEETINGS

5

Piano Lessons August 2
 Piano Lessons August 9
 Piano Lessons August 16
 Piano Lessons August 23
 Piano Lessons August 29

BAPTISMS=4, Counselling= 5, Party=0

9

Wanda & Arnold Pudder Counselling August 20
 Wanda, Arnold, Francesca, & Priscilla Counselling Aug 27
 Baptism, Wanda, Arnold, Francesca, and Priscilla Pudder
 August 27
 Tammy Malecki Counselling August 27
 Robin Matthias Counselling August 28
 Tammy Malecki Counselling August 29

WEDDINGS=1 Counselling=3 Renewal of Vows=0

4

Cindy Baker-Paul Pistorio Counselling August 9
 Dawn Icenroad -Gary Huber Rehearsal 8-10
 Dawn Icenroad - Gary Huber Wedding 8-12
 Brian Black-Kari Scott Counselling August 31

FUNERALS=2, Visit to Funeral Home=0, Counselling=2

4

Ruth Whitehair Zeiler's Funeral August 2
 Emily Feehrer Skarda Counselling August 19
 Emily Feehrer- Charles Reed Counselling August 20
 Emily Feehrer Skarda Funeral (Graveside) August 21

COUNSELLING SESSIONS

0

CONFERENCE MEETINGS

0

STATISTICAL REPORT
 United Evangelical, UCC
 August, 1995 - Roy Joellenbeck

	<u>Total Contacts</u>	<u>Time</u>
VISIT SINGLE INDIVIDUALS & SHUT-INS = 16 Calls = 11	27	
Margaret Kelly, Aug. 1		
Hunter Bush, Aug. 1		
Henry Eberling, call, Aug. 1		2 hours
Henry Eberling, wife, and daughter, Aug. 2		
Lillian Schaller, Aug. 2		2 hrs. 20 min
Calls: Benser, Bell, Jeggerson, Francis, Hoffman, and Bolick, Aug. 22		30 min
Bolick, grandnephew of Ernestine Huth, Aug. 22		
Guy Stoker, Aug. 22		1 hr. 15 min
Ernestine Huth, Aug. 23		
Mr. and Mrs. Julius Will, Aug. 23		
Anna Price and Mary Haas, Aug. 23		3 hrs. 20 min
Jim and Millie Schlechta, Aug. 29		4 hours
Calls: Bell, Jeanette Stoker, Benser, Aug. 30		
Mary Miller, Aug. 30		1 hr. 20 min
 ADMINISTRATIVE MEETINGS = 4 calls =	 4	
Bob Armstrong, Wedding Service Procedures, Aug. 1		1 hr. 15 min
Office Copier, (July Report), Aug. 2		20 min
Bob Armstrong, Announcement about the Men's Retreat and letter to Mrs. Woelfer, Aug. 22		2 hours
Bob Armstrong, Aug. 30		40 min
	<u>Totals</u>	31 19 hours

SUNDAY ATTENDENCE AUG 1995

SERVICE	8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE	1994	53	51	46	40	190	0	0	0
ATTENDANCE	1995	43	44	45	43	175	0	0	0

LOSS OR GAIN	1995	-10	-7	-1	3	-15	0	0	0

SERVICE	10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE	1994	75	104	120	100	399	0	0	0
ATTENDANCE	1995	48	78	75	73	274	0	0	0

LOSS OR GAIN	1995	-27	-26	-45	-27	-125	0	0	0

NET TOTALS	1995	-37	-33	-46	-24	-140	0	0	0

COMBINED	1994	589	{1}	% CHANGE	-0.237691		0	{1}	
COMBINED	1995	449	{2}				0	{2}	

PERCENT CHANGE		0.76	{3}				0	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1994 TO 1995

	JAN	FEB	MAR	APR	MAY	JUN
1995	147	71	-11	+61	+22	-21
% 1995	% +27	+16	-1	+9	+5	-4

	JUL	AUG	SEP	OCT	NOV	DEC
1995	-55	-140				
% 1995	-12	-24				

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH



**COMPARATIVE INCOME IN THOUSANDS
TO DATE 7-31-95**

<u>MONTH</u>	<u>YEAR</u>	<u>CUMULATIVE</u>				<u>%act</u>		<u>95</u>		<u>%</u>	<u>bud</u>
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>act</u>	<u>bud</u>	<u>%act</u>	<u>act</u>	<u>bud</u>	<u>%</u>
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71	
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65	
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82	
APR	27.1	33.4	38.4	42.7	39.3	45.2	86	47.0	47.6	98	
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90	58.3	59.5	97	
JU	38.2	50.0	58.1	61.6	60.6	67.8	89	65.1	71.4	91	
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87	74.4	83.3	89	
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85				
SEP	63.4	77.9	89.3	85.2	93.1	102	92				
OCT	80.3	97.4	121.6	105.4	118	113	104				
NOV	88.8	106.9	131.0	114.5	129	124	108				
DEC	112.6	136.2	139.7	144.0	152	136	112				

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393
ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
SEPTEMBER 1, 1995 -SEPTMEBER 30, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE:

For the four Sundays in September attendance was 10% under that in September 1994.

PACT PROGRAM

The Lead Abatement program is completed and approved (see attached letter). The Licensing Division of the State will now be notified of our progress so a final site inspection can be scheduled.

We now have 32 children enrolled for the program. Looks like the program will be self sufficient this fall. Janice Jackson has prepared a report for your review and approval (see attached).

CONFIRMATION Eight members have been signed up for the Confirmation Class which started on Thursday, September 28, 1995. We are looking toward setting up another membership class for adults in October 1995. Announcements concerning Confirmation have been placed in the Bulletin.

PIANO LESSONS Elizabeth Klose has been meeting with her students each Tuesday evening from 6 to 10PM. She has now shifted with your approval to Friday from 3 to 10PM. This program seems to be going well. We hope to have Elizabeth and Rob Gundlach get together a four handed musical piece for the church to be presented during a worship service.

DANCE CLASS

Through Elizabeth Klose we received the names of two dance teachers, one of whom is on the faculty at Peabody. These persons will be interviewed by Janice Jackson, Cass Young, and myself.

PROGRESS OF THE PASTORAL MINISTRY

During September my activity is reported in the statistical section of this report. I made 30 contacts including 7 Visits and Calls to Shut-Ins and 1 Hospital Visit, celebrated 1 Wedding and had 2 Wedding Counselling Sessions, 4 Baptisms and 1 Baptism Counselling Session, and 2 Funerals and 2 Counselling Sessions. Pastor Joellenbeck made 14 Personal Visits and Calls to Shut-Ins, 7 hospital visits, 13 Administrative Meetings, preached twice during my absence, and had 1 funeral for a total of 37 Contacts. During September, I was away for two weeks.

STATISTICAL RECORD OF SERVICE BY THE MONTH 1995

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	12	35	32	15	31	15	24	7				185
HOSPITAL*	4	12	5	2	8	16	12	12	1				72
ADMIN*	16	10	14	10	9	4	6	14	5				88
GROUPS	6	4	16	11	1	9	9	5	5				66
WEDDINGS*	5	7	4	5	8	4	4	4	3				44
BAPTISM*	9	1	7	0	1	3	2	9	5				37
FUNERALS*	5	4	3	1	2	2	11	4	4				36
TOTALS	59	50	84	61	44	69	59	72	30	0	0	0	528
LOSS OR GAIN	0	-9	34	-23	-17	25	-10	13	-42	-30	0	0	-59

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	0	23	23	35	15	21	35	27	14				193
HOSPITAL*	0	2	3	0	6	3		0	7				21
ADMIN*	0	1	0	5	0			4	13				23
NEW-MEM*	0	0	0	0	0								0
GROUPS	0	0	2	0	1				2				5
WEDDINGS*	0	0	2	0	1								3
BAPTISM*	0	0	0	0	0								0
FUNERALS*	0	0	0	0	0				1				1
TOTALS	0	26	30	40	23	24	35	31	37	0	0	0	246
LOSS OR GAIN	0	26	4	10	-17	1	11	-4	6	-37	0	0	0

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. Approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Do we want to plan for a New Church Directory in the Fall?

5. Approval of a new plan or organization for the PACT PROGRAM by our Council.

6. Do we want to participate in SHARE? It will enable our people to buy \$33.00 worth of food each month for \$13.00. They must be able to volunteer two hours per month in the SHARE program or any other church or community service. To do so we will need a coordinator for the program and the help of approximately five persons who are willing to work for a few hours once a month (see attached paper describing the program. If we want to participate, Mike Duggan will come to our Council at a future meeting to discuss this opportunity. This program is open to all members of the Church. There is no financial limitation.

7. Do we want to proceed with organization of a Dance Program with the support of the Peabody Institute teacher?

**STATISTICAL REPORT
SEPTEMBER 1995**

		Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=1 Calls=2	<u>3</u>	
Pat and Bill Myers 9-11		
Alex Cunningham Call 9-28		
Kathryn Fischer Call 9-28		
PARISH VISITOR'S CALLS	<u>4</u>	
VISITS TO HOSPITALS=1 calls=0	<u>1</u>	
Hermann Fischer Hopkins 9-28		
COMMITTEE MEETINGS	<u>0</u>	
COUNCIL MEETINGS	<u>1</u>	
49th Meeting 9-5-95		
CONGREGATIONAL MEETING	<u>0</u>	
ADMINISTRATIVE MEETINGS =4:Calls=0	<u>4</u>	
Cain Cabinet 9-4		
SEARCH 9-6		
Cain Cabinet 9-9		
Cain Election 9-12		
COUNCIL MEMBER INTERVIEWS	<u>0</u>	
GROUP MEETINGS	<u>5</u>	
Piano Lessons September 1		
Piano Lessons September 8		
Piano Lessons September 15		
Piano Lessons September 29		
Confirmation 9-28		
BAPTISMS=4, Counselling= 1, Party=0	<u>5</u>	
Sherri Preston Counselling 9-10		
Baptisms: Tammy Lee Malecki, April Noel Fields, Robin Mathias		
Donovan Holmes September 10		
WEDDINGS=1 Counselling=2 Renewal of Vows=0	<u>3</u>	
Karen Reif-Christopher Cole Counselling 9-15		
Karen Reif-Christopher Cole Wedding 9-16		
James Morrow-Eileen Zapalowicz Counselling 9-30		
FUNERALS=2, Visit to Funeral Home=0, Counselling=2	<u>4</u>	
Mildred McKinney re Wil Mack Counselling 9-7		
Evans Funeral Chapel Counselling 9-7		
Wil Mack Funeral-Church 9-11		
Janice Kenny, Funeral Duda Ruck 9-20		
COUNSELLING SESSIONS	<u>0</u>	
CONFERENCE MEETINGS	<u>0</u>	

SUNDAY ATTENDANCE SEPT 1995

SERVICE 8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	43	42	36	48	169	0	0	0
ATTENDANCE 1995	52	30	33	44	159	0	0	0
LOSS OR GAIN 1995	9	-12	-3	-4	-10	0	0	0
SERVICE 10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	72	92	66	90	320	0	0	0
ATTENDANCE 1995	68	65	80	68	281	0	0	0
LOSS OR GAIN 1995	-4	-27	14	-22	-39	0	0	0
NET TOTALS 1995	5	-39	11	-26	-49	0	0	0
COMBINED 1994	489	{1}	% CHANGE	-0.100204		0	{1}	
COMBINED 1995	440	{2}				0	{2}	
PERCENT CHANGE	0.89	{3}				0	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1994 TO 1995

	JAN	FEB	MAR	APR	MAY	JUN
1995	147	71	-11	+61	+22	-21
% 1995	+27	+16	-1	+9	+5	-4
	JUL	AUG	SEP	OCT	NOV	DEC
1995	-55	-140	-49			
% 1995	-12	-24	-10			

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH



**COMPARATIVE INCOME IN THOUSANDS
TO DATE 8-31-95**

<u>MONTH</u>	<u>YEAR</u>	<u>CUMULATIVE</u>				<u>%act</u>		<u>% bud</u>		<u>%</u>
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>95</u>	<u>act</u>	<u>bud</u>		
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82
APR	27.1	33.4	38.4	42.7	39.3	45.2	86	47.0	47.6	98
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90	58.3	59.5	97
JU	38.2	50.0	58.1	61.6	60.6	67.8	89	65.1	71.4	91
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87	74.4	83.3	89
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85	82.3	95.2	86
SEP	63.4	77.9	89.3	85.2	93.1	102	92			
OCT	80.3	97.4	121.6	105.4	118	113	104			
NOV	88.8	106.9	131.0	114.5	129	124	108			
DEC	112.6	136.2	139.7	144.0	152	136	112			

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393
ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
OCTOBER 1, 1995 -OCTOBER 31, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE:

For the four Sundays in October attendance was 21% over that in October 1994.

PACT PROGRAM

The Licensing Division of the State has been notified of our progress so a final site inspection can be scheduled.

CONFIRMATION

Eleven members have now been signed up for the Confirmation Class.

PIANO CLASS

The Piano Class held its first recital and Halloween Party on Saturday, October 28th at 1:00PM.

DANCE CLASS

We have not been able to date to locate a teacher for this class.

HALLOWEEN PARTIES

Sponsored by a new group called Parents of Church Children, a Halloween Party was provided for children in the Sunday School on Sunday, October 29th.

On Tuesday, November 1st, I served Mass with Father Joe at St. Brigid's and we hosted a Halloween Party for children in Friendship Hall following the service.

YOUTH GROUP

Anita Williar and her husband have indicated their interest in leading a Youth Group on Sunday Evenings.

PROGRESS OF THE PASTORAL MINISTRY

During September my activity is reported in the statistical section of this report. I made 52 contacts including 10 Visits and Calls to Shut-Ins and 8 Hospital Visits, had 4 Wedding Counselling Sessions, 1 Baptism and 2 Baptism Counselling Sessions, 11 Administrative Meetings, and 10 Group Meetings. Pastor Joellenbeck made 24 Personal Visits and Calls to Shut-Ins, 5 Hospital Visits, 4 Administrative Meetings, preached once during my absence, and had 1 wedding for a total of 41 Contacts. During October, I was away for one week.

STATISTICAL RECORD OF SERVICE BY THE MONTH 1995

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	12	35	32	15	31	15	24	7	10			195
HOSPITAL*	4	12	5	2	8	16	12	12	1	8			80
ADMIN*	16	10	14	10	9	4	6	14	5	11			99
GROUPS	6	4	16	11	1	9	9	5	5	10			76
WEDDINGS*	5	7	4	5	8	4	4	4	3	4			48
BAPTISM*	9	1	7	0	1	3	2	9	5	5			42
FUNERALS*	5	4	3	1	2	2	11	4	4	4			40
TOTALS	59	50	84	61	44	69	59	72	30	52	0	0	580
LOSS OR GAIN	0	-9	34	-23	-17	25	-10	13	-42	22	-52	0	-59

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	0	23	23	35	15	21	35	27	14	24			217
HOSPITAL*	0	2	3	0	6	3	0	0	7	5			26
ADMIN*	0	1	0	5	0	0	0	4	13	4			27
NEW-MEM*	0	0	0	0	0	0	0	0	0	0			0
GROUPS	0	0	2	0	1	0	0	0	2	7			12
WEDDINGS*	0	0	2	0	1	0	0	0	0	1			4
BAPTISM*	0	0	0	0	0	0	0	0	0	0			0
FUNERALS*	0	0	0	0	0	0	0	0	1	0			1
TOTALS	0	26	30	40	23	24	35	31	37	41	0	0	287
LOSS OR GAIN	0	26	4	10	-17	1	11	-4	6	4	-41	0	0

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. Approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Do we want to plan for a New Church Directory in the Fall?

5. Do we want to participate in SHARE? It will enable our people to buy \$33.00 worth of food each month for \$13.00. They must be able to volunteer two hours per month in the SHARE program or any other church or community service. To do so we will need a coordinator for the program and the help of approximately five persons who are willing to work for a few hours once a month (see attached paper describing the program. **If we want to participate, Mike Duggan will come to our Council at a future meeting to discuss this opportunity.** This program is open to all members of the Church. There is no financial limitation.

6. Repair of the Parsonage

For your information and review I have prepared a list of repairs which need to be made on the parsonage soon.

7. Parents of Church Children - a new group

Marti has a report on a new group which is forming and for which she needs your approval.

**STATISTICAL REPORT
OCTOBER 1995**

	Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=4 Calls=2	<u>6</u>
Diana Schissler (Mike Cerko's sister) Call 10-4	
Mike Cerko 10-4	
Annetta Ciekot 10-4	
Shirley Kellner Call October 23	
Shirley Kellner October 27	
Bertha Loomis October 27	
 PARISH VISITOR'S CALLS	 <u>4</u>
 VISITS TO HOSPITALS=6;; calls=2	 <u>8</u>
Mildred Hoerger Franklin Sq 10-2	
Henry Eberling Hopkins 10-4	
Mary Haas Med-Bridge N.H. 10-16	
Anna Price Med-Bridge N.H. 10-16	
Florence Gundlach Call October 23	
Ruth Pearce Call October 23	
Helen Bogucki Church Home 10-29	
Savina Rossmark Bay View 10-31	
 COMMITTEE MEETINGS	 <u>0</u>
 COUNCIL MEETINGS	 <u>1</u>
50th Meeting 10-3-95	
 CONGREGATIONAL MEETING	 <u>0</u>
 ADMINISTRATIVE MEETINGS=11:Calls=0	 <u>11</u>
Cain Cabinet 10-1	
SEARCH 10-4	
Roy Joellenbeck 10-3	
Roy Joellenbeck 10-10	
Roy Joellenbeck 10-17	
Think Tank 10-18	
Barbara Sturgeon SHARE 10-18	
Roy Joellenbeck 10-24	
Episcopal Center 10-30	
Church School Dinner 10-30	
Church and Society 10-31	
 COUNCIL MEMBER INTERVIEWS	 <u>0</u>
 GROUP MEETINGS	 <u>10</u>
Games Day October 4	
Piano Lessons October 6	
Piano Lessons October 13	
Confirmation October 19	
Sour Beef October 20	
Piano Lessons October 20	
Sour Beef October 24	

Sour Beef October 25
 Halloween Party October 29
 Piano Lessons October 27
Halloween Party Oct 31 - St. Brigid's
 BAPTISMS=1, Counselling= 2, Party=0 3
 Sherri Preston Counselling 10-1
 Brandi Preston Baptism Oct 15
 Hackney, Lisa Baptism Counselling Call October 16

 WEDDINGS=0, Counselling=4 Renewal of Vows=0 4
 Christina Preston - Eric Hands Counselling 10-4
 Christina & Eric Counselling 10-18
 William Gensler Counselling 10-19
 Cindy Baker Counselling 10-19

 FUNERALS=0, Visit to Funeral Home=0, Counselling=0 0

 COUNSELLING SESSIONS 0

 CONFERENCE MEETINGS 0

SUNDAY ATTENDANCE OCT 1995

SERVICE 8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	47	48	56	56	207	48	0	48
ATTENDANCE 1995	45	44	57	54	200	55	0	55
LOSS OR GAIN 1995	-2	-4	1	-2	-7	7	0	7
SERVICE 10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	56	73	88	70	287	97	0	97
ATTENDANCE 1995	110	88	105	99	402	84	0	84
LOSS OR GAIN 1995	54	15	17	29	115	-13	0	-13
NET TOTALS 1995	52	11	18	27	108	-6	0	-6
COMBINED 1994	494	{1}	% CHANGE 0.2186234			145	{1}	
COMBINED 1995	602	{2}				139	{2}	
PERCENT CHANGE	1.21	{3}				7.72	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1994 TO 1995

	JAN	FEB	MAR	APR	MAY	JUN
1995	147	71	-11	+61	+22	-21
% 1995	+27	+16	-1	+9	+5	-4
	JUL	AUG	SEP	OCT	NOV	DEC
1995	-55	-140	-49	108		
% 1995	-12	-24	-10	21		

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH



**COMPARATIVE INCOME IN THOUSANDS
TO DATE 10-31-95**

<u>MONTH</u>	<u>YEAR</u>		<u>CUMULATIVE</u>		<u>%act</u>			<u>% bud</u>				
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>act</u>	<u>bud</u>	<u>%act</u>	<u>95</u>	<u>act</u>	<u>bud</u>	<u>%</u>
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71		
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65		
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82		
APR	27.1	33.4	38.4	42.7	39.3	45.2	86	47.0	47.6	98		
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90	58.3	59.5	97		
JU	38.2	50.0	58.1	61.6	60.6	67.8	89	65.1	71.4	91		
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87	74.4	83.3	89		
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85	82.3	95.2	86		
SEP	63.4	77.9	89.3	85.2	93.1	102	92	91.8	108	85		
OCT	80.3	97.4	121.6	105.4	118	113	104					
NOV	88.8	106.9	131.0	114.5	129	124	108					
DEC	112.6	136.2	139.7	144.0	152	136	112					

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.

UNITED EVANGELICAL CHURCH
3200 DILLON STREET,
BALTIMORE, MD 21224
(301) 276-0393
ACTIVITY REPORT TO THE CHURCH COUNCIL
ROBERT M. ARMSTRONG, PASTOR
NOVEMBER 1, 1995 -NOVEMBER 30, 1995

SUMMARY AND HIGHLIGHTS

CHURCH ATTENDANCE:

For the four Sundays in October attendance was 5% under that in November 1994. Thanksgiving showed an increased attendance of nine members for a total of 69 or a 13% in November 1995.

FACT PROGRAM

The Licensing Division of the State has been notified of our progress so a final site inspection was scheduled. Items to come into compliance are attached.

NEW GROUP FOR YOUNG ADULT PARENTS:

A new group has been formed for young adult parents. Fifteen members have joined. The President of the group (Parents of Christian Children) is Diane Borkman. She reported on the progress of this group both to the Council at its October meeting and to the Church on Sunday November 26th. This group will raise money to strengthen Church School, the Church, and activities for children of the church and community.

DANCE CLASS

We have not been able to date to locate a teacher for this class.

YOUTH GROUP

Anita Williar and her husband convened the first meeting of the Young Group on November 26th at 6:00PM. Fifteen members have indicated their interest.

PROGRESS OF THE PASTORAL MINISTRY

During September my activity is reported in the statistical section of this report. I made 64 contacts including 12 Visits and Calls to Shut-Ins and 8 Hospital Visits, 10 Wedding Counselling Sessions, 3 Weddings, 1 Baptism and 1 Baptism Counselling Session, 11 Administrative Meetings, 6 Group Meetings, and 5 Funerals and 7 Funeral Counselling Sessions. This was a very heavy months of Pastoral Services. Pastor Joellenbeck made 25 Personal Visits and Calls to Shut-Ins, 4 Administrative Meetings, and 1 Group Meeting.

STATISTICAL RECORD OF SERVICE BY THE MONTH 1995

PASTOR PERSONAL CONTACTS EXCLUDING WORSHIP SERVICES

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	14	12	35	32	15	31	15	24	7	10	12		207
HOSPITAL*	4	12	5	2	8	16	12	12	1	8	8		88
ADMIN*	16	10	14	10	9	4	6	14	5	11	11		110
GROUPS	6	4	16	11	1	9	9	5	5	10	6		82
WEDDINGS*	5	7	4	5	8	4	4	4	3	4	13		61
BAPTISM*	9	1	7	0	1	3	2	9	5	5	2		44
FUNERALS*	5	4	3	1	2	2	11	4	4	4	12		52
TOTALS	59	50	84	61	44	69	59	72	30	52	64	0	644
LOSS OR GAIN	0	-9	34	-23	-17	25	-10	13	-42	22	12	-64	-59

MINISTER OF VISITATION

PERSONAL CONTACTS EXCLUDES FIRST SUNDAY LORD'S SUPPER

SERVICES	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	TOTALS
SHUT-INS*	0	23	23	35	15	21	35	27	14	24	25		242
HOSPITAL*	0	2	3	0	6	3	0	0	7	5	0		26
ADMIN*	0	1	0	5	0	0	0	4	13	4	4		31
NEW-MEM*	0	0	0	0	0	0	0	0	0	0	0		0
GROUPS	0	0	2	0	1	0	0	0	2	7	1		13
WEDDINGS*	0	0	2	0	1	0	0	0	0	1	0		4
BAPTISM*	0	0	0	0	0	0	0	0	0	0	0		0
FUNERALS*	0	0	0	0	0	0	0	0	1	0	0		1
TOTALS	0	26	30	40	23	24	35	31	37	41	30	0	317
LOSS OR GAIN	0	26	4	10	-17	1	11	-4	6	4	-11	-30	0

PASTOR'S RECOMMENDATIONS AND REQUESTS

1. Rehabilitation of the Office

With the leadership of our Committee, we will be completing the reorganization of the office. We must go thru the desk and files and reorganize these so our office can be more efficient. This is an unfinished piece of business.

2. Complete Record Retention Policy for Review and Approval by the Council. John Price is working now on computerizing our record system.

3. Approval of the policy for guiding our relationships (especially dealing with abuse and harassment) was deferred until we prepare our new Constitution.

4. Do we want to plan for a New Church Directory in the Fall?

5. Do we want to participate in SHARE? It will enable our people to buy \$33.00 worth of food each month for \$13.00. They must be able to volunteer two hours per month in the SHARE program or any other church or community service. To do so we will need a coordinator for the program and the help of approximately five persons who are willing to work for a few hours once a month (see attached paper describing the program. **If we want to participate, Mike Duggan will come to our Council at a future meeting to discuss this opportunity.** This program is open to all members of the Church. There is no financial limitation.

6. Repair of the Parsonage

For your information and review I have prepared a list of repairs which need to be made on the parsonage soon.

**STATISTICAL REPORT
NOVEMBER 1995**

		Total
VISIT SINGLE INDIVIDUALS & SHUT-INS=6 Calls=2	<u>8</u>	
Lois Jones re Shirley Kellner Call 11-10		
Henry Eberling 11-15		
Joyce and Mel Hammerbacher 11-16		
John Strong 11-18		
Scott Mitchell 11-24		
Margaret Kelly 11-28		
John and Marie Malko 11-28		
Herman Fischer 11-28 Call		
 PARISH VISITOR'S CALLS	 <u>4</u>	
 VISITS TO HOSPITALS=8: calls=0	 <u>8</u>	
Henry Eberling Hopkins 11-6		
Shirley Kellner Mercy 11-11		
Ellen Smith Bayview 11-11		
Shirley Kellner Mercy 11-15		
Ellen Smith Bayview 11-15		
Anna Schaeffer 11-22		
Anna Schaeffer 11-28		
Naomi Wachter 11-29		
 COMMITTEE MEETINGS	 <u>0</u>	
 COUNCIL MEETINGS	 <u>1</u>	
51ST Meeting 11-21-95		
 CONGREGATIONAL MEETING	 <u>0</u>	
 ADMINISTRATIVE MEETINGS=9:Calls=2	 <u>11</u>	
SEARCH 11-1		
Roy Joellenbeck 11-7		
Roy Joellenbeck 11-8		
Harvey Jacob Call 11-10		
PACT 11-13		
PACT 11-20		
Roy Joellenbeck 11-14		
Ministerium 11-21		
John Spencer Call 11-21		
Roy Joellenbeck 11-28		
Donna Johnson Zoning re PACT Call 11-16		
 COUNCIL MEMBER INTERVIEWS	 <u>0</u>	
 GROUP MEETINGS	 <u>6</u>	
Confirmation November 9		
Piano Lessons November 10		
Confirmation November 16		
Piano Lessons November 17		
Piano Lessons November 24		
Confirmation November 30		

BAPTISMS=1, Counselling= 1, Party=0 2
 Christina Clark Counselling re Jamie Rice 11-17
 Jamie Rice Baptism 11-19

WEDDINGS=3, Counselling=10 Renewal of Vows=0 13
 Preston-Hands Wedding 11-3
 Dawn Nickitin Counselling 11-7
 Brian Black-Kari Scott Counselling 11-8
 Brian Black-Kari Scott Rehearsal 11-10
 Brian Black-Kari Scott Wedding 11-11
 Rena White Counselling 11-22
 Kim Smith Rehearsal 11-24
 Kim Smith Wedding 11-25
 Dawn Nickitin Counselling 11-15
 Dale McGee re Wedding Counselling 11-3
 Dale McGee and Rachael Pritchett Counselling 11-15
 Rena White Counselling Call 11-18
 Rena White Counselling 11-22

FUNERALS=5, Visit to Funeral Home=0, Counselling=7 12
 Mildred Dipetro re Mary Haas death 11-1
 Shimunek's Funeral Home re Mary Haas 11-1
 Funeral re Mary Haas Church 11-4
 Funeral re Thelma Swain Oak Lawn 11-4
 Henry Rossmark re Savina Rossmark 11-3
 Henry Rossmark re Savina Rossmark's death 11-6
 Duda Ruck Funeral re Savina Rossmark 11-6
 Mrs. Reimer re Ed Reimer 11-10
 Ed Reimer Funeral 11-11
 Duda Ruck re Mary Ziegler 11-13
 John Ziegler re Mary Ziegler Call 11-14
 Duda Ruck Funeral Mary Ziegler 11-16

COUNSELLING SESSIONS 0

CONFERENCE MEETINGS 0

SUNDAY ATTENDANCE NOV 1995

SERVICE 8:00 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	53	55	45	39	192	0	0	0
ATTENDANCE 1995	45	50	45	40	180	0	0	0
LOSS OR GAIN 1995	-8	-5	0	1	-12	0	0	0
SERVICE 10:30 AM	,1st	,2nd	,3rd	,4th	TOTAL NET	,5th	,6th	TOTAL NET
ATTENDANCE 1994	77	77	126	90	370	60	0	60
ATTENDANCE 1995	80	80	83	113	356	69	0	69
LOSS OR GAIN 1995	3	3	-43	23	-14	9	0	9
NET TOTALS 1995	-5	-2	-43	24	-26	9	0	9
COMBINED 1994	562	{1}	% CHANGE	-0.046263		60	{1}	
COMBINED 1995	536	{2}				69	{2}	
PERCENT CHANGE	0.95	{3}				3.83	{3}	

If the figures in line {1} are larger than the ones in line {2}, then the figures in line {3} indicates a loss for the month.

If the figures in line {2} are larger than the ones in line {1}, then the figures in line {3} indicates a gain for the month

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

COMPARISON OF JANUARY TO JANUARY 1994 TO 1995

	JAN	FEB	MAR	APR	MAY	JUN
1995	147	71	-11	+61	+22	-21
% 1995	+27	+16	-1	+9	+5	-4
	JUL	AUG	SEP	OCT	NOV	DEC
1995	-55	-140	-49	108	-26	
% 1995	-12	-24	-10	21	-5	

ALL FIGURES ARE BASED ON A FOUR WEEK MONTH

=====

**COMPARATIVE INCOME IN THOUSANDS
TO DATE 10-31-95**

<u>MONTH</u>	<u>YEAR</u>		<u>CUMULATIVE</u>		<u>%act</u>		<u>% bud</u>		<u>%</u>	
	<u>90</u>	<u>91</u>	<u>92</u>	<u>93</u>	<u>94</u>	<u>95</u>	<u>act</u>	<u>bud</u>		
JAN	5.0	5.4	6.8	7.2	5.7	11.3	50	8.4	11.9	71
FEB	10.0	12.1	14.0	13.4	16.2	22.6	72	15.5	23.8	65
MAR	14.7	23.3	25.9	23.2	26.4	33.9	78	29.2	35.7	82
APR	27.1	33.4	38.4	42.7	39.3	45.2	86	47.0	47.6	98
MAY	32.0	43.0	47.0	53.3	51.2	56.5	90	58.3	59.5	97
JU	38.2	50.0	58.1	61.6	60.6	67.8	89	65.1	71.4	91
JUL	44.3	60.8	64.5	67.9	69.1	79.1	87	74.4	83.3	89
AUG	50.1	66.3	76.6	75.4	76.7	90.4	85	82.3	95.2	86
SEP	63.4	77.9	89.3	85.2	93.1	102	92	91.8	108	85
OCT	80.3	97.4	121.6	105.4	118	113	104	111.0	120	92
NOV	88.8	106.9	131.0	114.5	129	124	108			
DEC	112.6	136.2	139.7	144.0	152	136	112			

NUMBERS FOR EACH MONTH ARE TOTALS UP TO AND INCLUDING THAT MONTH I.E. 91.1 POSTED FOR NOVEMBER 89 INDICATES THE TOTAL FOR ALL SOURCES OF INCOME TO THAT POINT OR FOR \$91,000.