

UNITED EVANGELICAL UNITED CHURCH OF CHRIST

East Avenue and Dillon Street

Baltimore, Maryland 21224

Rev. W. Scott Hengen, III - Pastor

ANNUAL
CONGREGATION
MEETING

January 28, 1979

The end of January is the time when we hear reports from the various organizations of the church. It is also the time for us to evaluate our progress in achieving the Goals and Objectives we established for ourselves for 1977 to 1980. At the Annual Congregational Meeting in January, the Pastor also reports what has happened during the past year. Thus, I would share with you here what I consider our accomplishments during 1978:

A. Accomplishments:

1. Our total planning process utilizing Goals and Objectives has continued to have an important impact on our organizational life together.
2. Action was taken to participate with the Pastor in a study/training/planning project during 1978-79 from which new Goals and Objectives for 1980-85 will probably result. This project is part of the Pastor's Doctor of Ministry studies with Lancaster Theological Seminary.
3. The Interior Renovation Project was a complete success.
4. Sour Beef and Oyster Supper was an improved success.
5. Essential unity within the congregation and with the Pastor have been experienced.
6. Church Council Committees have begun to function in new and improved ways.
7. Improved coordination of activities and plans by our various organizations through the Council Committee on Christian Education.
8. Increased involvement in local neighborhood social service projects (e.g. food baskets, agency executive coordination, approved pre-school program, hospital chaplaincy program, pictorial display, Meals-On-Wheels, Canton Improvement Association, etc.).
9. Increased experiences of festival events (e.g. 105th Anniversary, Tinsel Sunday, Easter, Pentecost, etc.).
10. Continued growth in the participation of younger members in the decision-making process of the congregation.
11. Increased benevolent expenditures for special projects (e.g. Huber Boiler Fund, "Fill The Ark" Project, O.G.H.S., N.I.N., etc.).
12. Change of time for Congregational Meetings for increased participation.
13. Increased participation by members in Chesapeake Association activities.
14. Increased ecumenical activities with neighboring churches.

15. Job descriptions for employed personnel instituted.
16. Attendance campaign (Easter to Pentecost) results: 125 perfect attenders.
17. New prayer and meditation time (Wednesdays, 6-6:30 p.m.) initiated on trial basis.

B. Statistics:

Baptisms - 30 (2 adult)	
Weddings - 18	Professional Consultations - 39
Funerals - 29	
Worship services led - 109	Attended - 9
Church Meetings attended - 300	Home and hospital visits - 137
Total Counselling sessions - 171	
Pre-Baptism - 20	Personal - 43
Pre-Marriage - 89	Other - 2
Marital - 17	Referrals - 2

Total membership January 1, 1978 - 767

Total membership December 31, 1978 - 770 Net increase - 3

Members communing at least once in 1978 - 523

Members added:	Total - 20
By Confirmation	- 14
By Confession or Renewal	- 6
By Transfer	- 0

Members removed:	Total - 17
By Transfer	- 7
By Death	- 10
By Dismissal	- 0

C. Concerns:

1. More effective coordination between program planning and activities, and the budget building procedure.
2. Support for the Capital Fund Campaign of Lancaster Theological Seminary through the Special Mission Fund of Central Atlantic Conference, U.C.C.
3. Development of a more effective procedure for stewardship education and financial support with outside consultation help.
4. Decision to be made regarding new Music Director (part-time) and/or Director of Christian Education and Expression (part-time or full-time).
5. Planned program needed for recruitment and involvement of new members and inactive members.
6. Extend second-year Confirmation instruction to Pentecost.
7. Need to set new priorities for building improvements (1980-1985)

Pastor Hengen

UNITED EVANGELICAL CHURCH - Income and Expenses, 1978

	Year 1978	Budget 1978
<u>INCOME</u>		
Regular Envelopes	\$ 37,631.98	\$
Holiday Envelopes	3,781.65	
Communion Envelopes	2,478.01	
Initial Envelopes	357.50	
Other Envelopes	3,007.80	
Improvement Envelopes	433.00	
Interest	4,271.72	
Self-Denial Envelopes	3,993.12	
Suppers	3,194.31	
Other Donations (Special)	2,052.00	
Memorials	6,003.85	
TOTAL RECEIPTS	<u>\$ 67,204.94</u>	<u>\$ 72,082.00</u>
<u>EXPENSES</u>		
<u>Salaries and Fringe Benefits</u>		
Salaries	\$ 28,971.97	\$ 31,680.00
Special Fees	1,787.00	1,858.00
Automobile Allowance	1,560.00	1,560.00
Pension and Relief	1,560.00	1,430.00
Social Security Taxes	966.30	940.00
Hospital and Disability Insurance	1,033.50	864.00
Employee Insurance	852.75	800.00
<u>Maintenance-Church-Parsonage</u>		
Fuel Oil-Church	4,192.66	5,000.00
Insurance-Church	2,587.00	3,000.00
Gas and Electric-Church	3,149.38	2,750.00
Repairs and Improvements	1,697.97	2,500.00
Church Cleaning	1,131.38	900.00
Telephone-Church	877.65	750.00
Repairs to Equipment	98.68	600.00
Church Equipment	1,175.34	600.00
Water	468.84	400.00
Organ Service	-0-	200.00
Fuel Oil-Parsonage	905.37	900.00
Gas and Electric-Parsonage	843.12	700.00
Maintenance-Parsonage	463.00	500.00
Telephone-Parsonage	467.86	400.00
<u>Program</u>		
Church Office	2,926.02	2,400.00
Church Supplies	2,888.02	2,100.00
Flowers and Decorations-CR	661.00	1,000.00
Receptions and Refreshments-CR	213.21	500.00
Church Notices (Newspapers)	489.99	300.00
Music and Choir Supplies	122.80	200.00
Other Expenses-CR	168.13	200.00
Canton Happening	100.00	100.00
Choir Outing	100.00	100.00
Young Adults	-0-	50.00
TOTAL	<u>\$ 62,458.94</u>	<u>\$ 65,282.00</u>

Income and Expenses - 1978 (Continued)

	<u>Year 1978</u>	<u>Budget 1978</u>
<u>Benevolence Expenses</u>		
Central Atlantic Conference	\$ 5,000.00	\$ 5,000.00
Chesapeake Association	900.00	900.00
Eden Seminary	200.00	200.00
Lancaster Seminary	200.00	200.00
Hoffman Home	366.00	150.00
Homewood Home	455.50	150.00
Other Benevolences (As listed)		200.00
Huber Memorial Boiler Fund	500.00	
One Great Hour Of Sharing (1977/78)	364.80	
Neighbors In Need (1977/78)	385.66	
United Church Board for Homeland Ministries-Christmas	27.25	
TOTAL	<u>\$ 8,399.21</u>	<u>\$ 6,800.00</u>
 <u>TOTAL EXPENSES</u>	 \$ 70,858.15	 \$ 72,082.00
Receipts Over Expenses		
Expenses Over Receipts	\$ 3,653.21	
American Bank Of Maryland Checking Account		\$ 8,487.50
American Bank Of Maryland Savings Account		10,767.84
Highland Federal Savings Certificate		20,000.00
American National Bldg. & Loan Certificate		25,000.00
		<u>\$ 64,255.34</u>
 General Fund - 1/1/78	 \$ 5,868.10	
Expenses Over Receipts	<u>3,653.21</u>	
General Fund - 12/31/78	\$ 2,214.89	
 Memorial Fund as of 1/1/78	 \$ 60,040.45	
Special Memorial	2,000.00	
	<u>\$ 64,255.34</u>	

Improvement Fund - 1978

Total Donations		\$ 11,651.00
Less Expenditures		
County Upholstery #2500	\$ 2,965.00	
#2560	1,000.00	
Lewis Brothers #2387	7,253.00	(11,218.00)
Amount Over Goal for Year		<u>\$ 433.00</u>

Respectfully submitted,

Robert Jackson
Financial Secretary - Church
Council

January 16, 1979

Memo To:

The Congregation Membership of the United Evangelical Church

Subject: EXAMINATION OF RECORDS

On Tuesday, January 16, 1979, in the presence of the Treasurer, Carole Weidel, former Treasurer, Randy Schmitt, Financial Secretary, Robert Jackson, we, Ruth Beckwith, William Voelker and J. Edwin Myers, examined the financial records of the Church.

In our opinion, the books are in order and all transactions accountable.

J. Edwin Myers

Chairman Auditing Committee

CHURCH SCHOOL 1978 REPORT

There have not been many changes in the Church School during this year. For the past two years there have been some organizational problems due to the lack of a superintendent and assistant superintendent. The current staff has been trying to function fully with those vacancies but it has been indeed difficult.

At the end of the year we were sorry to receive the resignation of Mr. Martin Walsh who has served in a very significant way as treasurer for several years. His many services, in addition to those as treasurer, have been appreciated by the church school staff. With his resignation, Mr. J. Edwin Myers has accepted this position. Mrs. Gertrude Everett is a new superintendent in the Senior High Department.

Attendance for the year was down this year. There was a total of 3,866 people attending with an average of 75 children and adults per Sunday.

During the year the Church School purchased a 3M Copier which will be useful to the staff and other organizations for making copies, dittos, and overhead transparencies.

Some of the Church School staff attended two workshops which were offered during the spring and fall. At the sessions we gained new insights into recent changes in UC BHM church school materials and suggestions for enriching our teaching methods.

It is hoped that the year 1979 will bring increased participation by adults and young people.

Respectfully submitted,

Carol Rowell

UNITED EVANGELICAL CHURCH SCHOOL - Financial Report for Year of 1978

CHURCH SCHOOL

Regular Collections	\$ 1,319.49	
Christmas Banks	61.90	
Sale Of Christmas Candy	13.75	
Sale Of Attendance Pin	1.00	
Interest On Savings	285.38	
Stationery, Printing & Postage	1.40	
Easter Banks	84.43	
Bake Sale	51.00	
Sale Of Mother's Day Flowers	39.25	
Furniture & Fixtures	85.00	
Fun Fare	185.95	
Hunger Fund	229.02	
Men's Camp	80.00	
Sale Of Bibles	4.55	
Donation Bible Memorial Fund	164.70	
Donation UECS Mission	<u>1.00</u>	
Sub Total		\$ 2,607.82

SPECIAL

Flowers and Refreshments	\$ <u>32.25</u>	
Sub Total		\$ <u>32.25</u>
TOTAL RECEIPTS		\$ 2,640.07

CHURCH SCHOOL

Furniture and Fixtures	\$ 632.32	
Lesson Supplies	643.88	
Stationery, Printing & Postage	69.70	
Bilbes for Confirmands	92.96	
Easter Eggs	33.00	
Mother's Day Flowers	41.85	
Fun Fair	77.97	
Church Renovation Fund	80.00	
Vacation Bible School	100.00	
Youth Task Forcc	110.00	
Hunger Fund	229.02	
Men's Camp	112.00	
UECS Missions	325.00	
Christmas Candy and Cake	<u>105.00</u>	
TOTAL EXPENDITURES		\$ <u>2,652.70</u>
EXPENDITURES OVER RECEIPTS		\$ 12.63
BALANCE ON DECEMBER 31, 1977		4,592.00
BALANCE ON DECEMBER 31, 1978		<u>\$ 4,579.37</u>

DISTRIBUTED AS FOLLOWS:

Church School	\$ 4,531.20	
Flowers and Refreshments	<u>48.17</u>	
TOTAL		<u>\$ 4,579.37</u>

DEPOSITED AS FOLLOWS:

Checking Account - 1st Natl. Bank	\$ 467.18	
Savings Account - Highland Fed. S/L	4,112.19	
TOTAL		<u>\$ 4,579.37</u>

United Evangelical Church School - Accounts in the Journal Book,
Broken Down as Follows:

CHURCH SCHOOL

Building Fund	\$ 2,020.98	
Furniture & Fixtures	118.13	
Lesson Supplies	215.73	
Miscellaneous	224.82	
Picnic Fund	134.36	
Stationery, Printing & Postage	80.53	
UECS Missions	<u>134.06</u>	
		\$ 2,928.61

MISCELLANEOUS Additional

Christmas Fund	\$ 128.58	
Easter Fund	84.43	
Bake Sale	159.32	
Fun Fair	<u>226.04</u>	
		\$ 598.37

Camp Fund	<u>\$ 339.88</u>	\$ 339.88
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Reserve	<u>\$ 321.14</u>	\$ 321.14
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BIBLE MEMORIAL FUND	<u>\$ 343.20</u>	\$ 343.20
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SPECIAL

Flowers and Refreshments	<u>\$ 48.17</u>	\$ 48.17
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GRAND TOTAL		<u><u>\$ 4,579.37</u></u>
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Respectfully submitted

J. Edwin Myers - Treasurer

ACTIVITIES OF THE LADIES AID SOCIETY - 1978

The Ladies Aid Society for the year, had programs on various subjects and participated in many of the church's activities.

One film shown was on Leprosy, "A Doctor Teaches about Leprosy". We have a regular offering to be given to the Leprosy Fund as a memorial to Mrs. Marie Witzke, who had taken care of this fund for a long time.

Another film shown was on "Meals On Wheels" program. The need for volunteer help in this program was stressed. Mrs. Lillian Single and Mrs. Gloria Single actively participated in this program for several months.

At another meeting we were shown slides and cassettes of the Youth Group and their activities.

Our Society prepared the food for the February, 1978 dinner meeting of the National Commission On Neighborhoods. A total of 120 dinners were served.

The Ladies Aid Society cooperated with the Young Women's Guild in the celebration of our Church's 105th Anniversary in helping to provide the birthday luncheon and cake.

Another program centered on the work being done in our area to help needy families with the hope that many more churches will get involved in this program.

The work being done by the Crime Prevention Bureau was the subject of another of our monthly programs.

We also contributed to the cost of reupholstering of 5 church pews as well as giving to the Paint Fund.

We served a Cod Fish Cake Luncheon and Supper for our organization and helped in the Oyster Supper for the Church.

Our members who are now residents at the Homewood Retirement Center were remembered at Christmas time.

We had a very good and fruitful year and look forward with God's help to 1979.

Respectfully submitted,

May Getz
Recording Secretary

UNITED EVANGELICAL CHURCH - LADIES AID SOCIETY FINANCIAL REPORT

January 1978 to December 1978

Savings Account Balance		\$ 927.23
Dues	\$ 121.50	
Holiday Envelopes	26.64	
Interest	89.89	
Bake Sale	17.00	
Profit-Dinner	332.78	
Profit-Cod Fish Cake Dinner	574.46	
Profit-Bus	79.00	
Profit-Jewelry	41.00	
Donations	17.00	
Profit on Refreshments	16.05	
TOTAL		<u>1,315.32</u>
		\$ 2,242.55
Expenses:		
Donation - Pews	\$ 400.00	
Painting	500.00	
Gift to Church	500.00	
TOTAL		<u>\$ 1,400.00</u>
		\$ 842.55
Savings Balance	\$ 842.55	
Checking Balance	666.24	
TOTAL BALANCE	<u>\$ 1,508.79</u>	
Checking Account Balance		\$ 757.29
Refreshments	\$ 25.02	
Codfish Tickets	22.80	
Lily Fund	19.00	
Poinsettia Fund	14.00	
Canton Happening	35.00	
Stamps	10.00	
Leprosy	15.00	
Gifts	30.00	
TOTAL		<u>\$ 170.82</u>
Profit - Bus Trip	\$ 757.29	
Deposited for Leprosy	20.30	
	59.47	
TOTAL EXPENSES	<u>\$ 837.06</u>	
	170.82	
CHECKING BALANCE	<u>\$ 666.24</u>	

Respectfully submitted,

Emma Koehler
Treasurer

FINANCIAL REPORT - YOUNG WOMEN'S GUILD
January 1, 1978 through December 31, 1978

Balance in Guild Treasury as of December 31, 1977

\$ 2,211.34

INCOME:

Sale of ham (November, 1977)	\$	22.00
Dues Collected		156.50
Profit - Lenten Bake Sale		114.00
Profit - Crab Cake Supper		747.35
Profit - Flea Market		704.00
Returns from Square Dance		46.75
Returns from trip to Gore, Virginia		44.00
Returns from Mother & Daughter Banquet		471.50
Returns from Mystery Ride		92.00
Returns from Thanksgiving Dinner		10.30
Returns from Christmas Bazaar		300.00
Returns from Moore's Candy		249.12
Profit - Christmas Bazaar		559.05
Profit - Moore's Candy		385.00

Total Income
GROSS TOTAL

\$ 3,901.57
\$ 6,112.91

EXPENSES:

10% of Income to Mission Fund	\$	299.88
Christmas Party (1977)		366.18
Christmas Gifts for Homewood Home (1977)		21.76
Tip for Chauffeur		10.00
Housecoats		22.04
Refreshments		64.26
Cent. Atlantic Conf. Pastor's Wives Retreat		25.00
Various gifts and prizes		94.29
Expenses for Square Dance		71.60
Lily Fund		50.00
Girl Scouts, Boy Scouts, March of Dimes (\$25.00 each)		75.00
Memorials		30.00
Tickets and Book Covers Mother & Daughter Banquet		33.46
Entertainment for Mother & Daughter Banq.		125.00
Ad for Youth Group Program		3.50
Contribution toward reupholstering Pews		400.00
Cards and postage		81.00
Contribution toward Painting Church		500.00
Christmas Favors		25.38
Deposit McMahan bus to Gore, Virginia		50.00
Deposit Limestone Valley Dinner Theater		40.00
Limestone - Tickets, Corsage & Boutonniere		47.60
Advance - Food for Birthday Dinner		50.00
Crab Meat for Birthday Dinner		32.50
Monumental bus for Mystery Ride		143.00
Deposit Peerce's Plantation		80.00
Monumental bus for Christmas Party		50.00
Advance for Thanksgiving Dinner		100.00
Advance for Christmas Bazaar		300.00
Advance for Moore's Candy		249.12
Poinsettia Fund		50.00
Christmas Gift to United Evangelical		500.00

Financial Report - Young Women's Guild - January 1 through December 31,
1978

Printed checks from Bank	\$ 11.03	
Total Expenses		\$ 4,001.60
Balance in Guild Treasury as of December 31, 1978		2,111.31

MISSION FUND

Balance in Mission Fund as of December, 1977 \$599.00

Income:

10% of Income to Mission Fund	\$ 299.88	
Returns from Carlisle bus trip	154.00	
Returns from Williamsport trip	216.50	
Total Income	\$ 670.38	
GROSS TOTAL		\$1,269.38

Expenses:

Monumental bus for Carlisle	\$ 218.00	
Fruit for Carlisle Home	56.03	
Monumental bus for Williamsport	268.00	
Thanksgiving & Christmas baskets	50.00	
Christmas gifts for Shut-Ins	100.00	
Total Expenses	\$ 692.03	

Balance in Guild Mission Fund as of December 31, 1978 \$ 577.35

COMBINED TOTALS

Balance in Guild Treasury December 31, 1978	\$ 2,111.31
Balance in Mission Fund December 31, 1978	<u>577.35</u>
Bank Balance	\$ 2,688.66

Respectfully submitted,

Dorothy MacGeorge
Treasurer

UNITED EVANGELICAL CHURCH - TUESDAY MORNING SEWING GROUP

The Sewing Group made the articles listed below
below, January through November 21, 1978 for Baltimore City
and Rosewood Hospitals:

- 189 - Baby sacks and gowns
- 52 - Baby bibs
- 129 - Theraphy balls
- 51 - Utility bags
- 384 - Pairs footies or scuffs
- 44 - Quilted lap robes
- 69 - Adult bed jackets
- 15 - Pair knitted scuffs

Respectfully submitted

Lillian Buschman
President

UNITED EVANGELICAL CHURCH - SEWING GROUP

Financial Report - January, 1978 through December, 1978

Balance, January, 1978	\$ 28.76	
Dues	145.50	
Interest	22.66	
Profit - Boat Trip	62.00	
Bake Sale	89.00	
Donations	6.25	
Cards Sold	1.75	
Profit - Bus Trip	92.90	
	<u> </u>	
TOTAL		\$ 448.82
Expenses -		
Material	\$277.03	
Ad for Youth Group	3.50	
Wool	6.50	
Supplies	27.16	
Pew Fund	80.00	
	<u> </u>	
TOTAL		\$ 394.19
CASH ON HAND		\$ 54.63
BALANCE IN BANK		<u>500.00</u>
GRAND TOTAL		<u>\$ 554.63</u>

Respectfully submitted
 Emma Koehler
 Treasurer

UNITED EVANGELICAL CHURCH - YOUTH GROUP REPORT - 1978

A. Expenditures:

a. Recreation, facilities and trips:

<u>Date</u>	<u>Check #</u>	<u>Purpose</u>	<u>Amount</u>
1/23	262	Ice Skating	\$ 60.00
2/ 3	266	Claggett Center Retreat	100.00
4/ 6	272	Roller Skating	50.00
4/25	275	Bowling	55.00
5/ 7	276	Claggett Center Retreat	641.50
5/21	292	Caladonia State Park	75.00
5/21	293	Baseball game	105.00
9/10	313	Bowling	50.00
10/ 8	319	Games	150.00
11/14	322	Roller Skating	50.00
11/25-28	324-328	Patapsco State Park	27.00
11/28	326-327	Christmas Party	55.00
12/ 3	330	Movies	20.00
1/11	333	Washington, D. C.	75.00
		TOTAL	\$ 1,513.50

b. Flowers

1/28	264	A. F. Bialzak	\$ 15.75
4/ 6	271	A. F. Bialzak	10.98
6/27	278	A. F. Bialzak	12.50
8/ 4	286	A. F. Bialzak	17.28
8/27	304	A. F. Bialzak	15.75
9/26	315	A. F. Bialzak	13.50
12/ 2	329	A. F. Bialzak	15.75
12/ 7	331	A. F. Bialzak	15.75
		TOTAL	\$ 117.26

c. Donations

2/26	267	Huber Memorial Church	\$ 50.00
4/16	273	Pew Renovation Fund	80.00
4/16	274	U.C.C.Task Force - K. Pate	100.00
9/ 6	309	Muscular Dystrophy	10.00
9/10	311	Claggett Center-S.O.S. Fund	15.00
9/10	312	Mr. Chris Wolferman	15.00
9/26	316	105th Anniversary Donation	10.00
10/ 8	318	Unicef Halloween Fund	15.00
		TOTAL	\$ 295.00

d. Show at Moose Lodge

3/ 3	269	Cast Party	\$ 30.00
3/ 5	270	Flags for finale	8.70
		TOTAL	\$ 38.70

Youth Group Report (Continued)

Expenditures:

<u>Date</u>	<u>Check #</u>	<u>Purpose</u>	<u>Amount</u>
e. <u>Miscellaneous</u>			
2/ 3	265	Phone bill	\$ 8.98
2/26	268	Petty cash	50.00
11/14	321	Keys	1.57
5/18	291	Petty cash	50.00
11/16	323	Stamps	30.00
1/ 6	332	Petty cash	20.00
		TOTAL	\$ 160.55

f. Bank charges

6/23		Service charge	\$.35
10/ 1		Service charge	1.00
10/ 4		Service charge	1.35
10/18		Printing of checks	4.31
		TOTAL	\$ 7.01

g. Show - 1978 (T.V. Turn Ons)*

*See next sheet for further information

TOTAL EXPENDITURES	\$ 1,512.42
TOTAL OF ALL EXPENDITURES	<u>\$ 3,644.44</u>

B. Deposits and Income:

a. Fund-raising

3/27	Moose Lodge Show	\$ 50.00
1/15	Fruit cake sales	489.00
	TOTAL	<u>\$ 539.00</u>

b. Money we collected for trips

5/11	Money for Claggett Retreat	311.00
7/ 6	Money for baseball game	46.25
	TOTAL	<u>\$ 357.25</u>

C. SHOW - 1978 (T.V. Turn Ons)*

TOTAL INCOME	\$ 2,753.89
*See other sheet for further information	
TOTAL OF ALL INCOME	\$ 3,650.14
INCOME	\$ 3,650.14
EXPENDITURES	<u>3,644.44</u>
NET PROFIT	\$ 5.70

Respectfully submitted, Billy Hoffman, Treasurer

SUMMER SHOW - AUGUST 1978

"TV TURN ON'S"

RECEIPTS

Ad Book - Ad Sales	\$ 1,115.50
Ticket Sales (276 Adults 62 Children)	1,504.00
Donations	31.00
Food Sales	21.99
Return from Advance (#282)	45.40
Redeposited Change (#301)	25.00
Miscellaneous (Light Bulbs)	<u>11.00</u>

TOTAL RECEIPTS

\$ 2,753.89

EXPENDITURES

Ad Book Expenses	\$ 76.41
Show Production Expenses	273.50
Dinner Expenses	847.89
Miscellaneous Expenses	43.61
Permanent Fixtures (Gift to Church)	<u>271.01</u>

TOTAL EXPENDITURES

\$ 1,512.42

TOTAL RECEIPTS OVER EXPENDITURES

\$ 1,241.47

UNITED EVANGELICAL CHURCH - SENIOR CHOIR ACTIVITIES REPORT

The accomplishments of the Senior Choir for the year 1978 were:

We established and performed in the first Chesapeake Association Choir Festival at First and St. Stephen's Church.

We gave a concert at the Homewood Retirement Center in Carlisle, Pennsylvania.

We sang at Abbott Memorial Church on Good Friday.

We provided brass for Easter.

We gave as a memorial to Mr. Albert Witzke, \$320.00 to the Pew Fund.

We provided special music for the Church's 105th Anniversary.

We invited the Men's Chorus of the Chesapeake to sing on Tinsel Sunday.

We had our annual Christmas outing but this year we went to Haussner's Restaurant.

We recruited some new members to the Choir, but unfortunately, we lost a few old members.

Our goals for 1979 are as follows:

To put together and make Choir Festivals an annual affair.

To acquire new members to enable us to have an active Choir of 80 members.

To put on a successful dinner = show on April 20th of this year.

To continue to present good and well liked music for both Worship Services and special events.

Respectfully submitted,

Willoughby Myrick, Jr.
Choir President

UNITED EVANGELICAL CHURCH - SENIOR CHOIR FINANCIAL REPORT

Cash Balance	\$	7.44
Balance in Bank		363.19
Thursday Night Offering		149.75
Profit from Bake Sale		90.00
Interest		14.62
Gift from Pastor and Mrs. Hengen		25.00
TOTAL	\$	<u>650.00</u>

Gifts and Expenses

Pew Fund	\$	320.00
Gifts to Choir Members in Hospital		23.78
Youth Ad		10.00
Christmas Gifts, Organist and Assistant		50.00
Christmas Party		120.00
Special Music at Easter		50.00
New robe for Choir Member		17.50
TOTAL	\$	<u>591.28</u>

Cash On Hand	\$	5.91	\$	650.00
Bank Balance		<u>52.81</u>		<u>-591.28</u>
TOTAL	\$	<u>58.72</u>	\$	<u>58.72</u>

Respectfully submitted

Bertha A. Will
Treasurer

UNITED EVANGELICAL CHURCH - YOUNG ADULTS ACTIVITIES REPORT

The Young Adults held a Disco Dance on October 14, 1978. Posters were made for display and announcements were published in the United Endeavor and Sunday Bulletins. 22 phone calls, 3 home visits and 4 personal invitations were also made. Approximately 17 Youth Group members and 3 Young Adults attended. Six couples promised to try to come, but could not.

Refreshments of pretzels and apple cider were served.

The \$50.00 allocated for the Young Adults was not used for the year 1978, and have since been taken off the Budget for 1979.

Respectfully submitted,

Margaret Myrick

UNITED EVANGELICAL CHURCH - YOUTH CHOIR REPORT

The Youth Choir lists the following as their accomplishments in 1978:

The addition of 4 new members, bringing the total number of choristers to 23.

The participation in 10 regular late Worship Services.

The participation in 2 early Worship Services.

The bringing of music to aid in the celebration of the church's 105th Anniversary.

The singing of music at the Church School's Easter Program.

The corporate family picnic held with the Senior Choir at Double Rock Park in June, 1978 where 68 people attended.

As the Youth Choir looks to 1979, we anticipate an increased cooperation with the Senior Choir in the production of a major musical event in addition to the continuation of all the accomplishments listed above.

Respectfully submitted,

Robert Gundlach
Director-Youth Choir

UNITED EVANGELICAL CHURCH - SCOUTING

Activities and Accomplishments For The Year 1978

We started this year out on a good note, by going to historical Antietam, Maryland in February. Then the Boy Scouts, Cub Scouts, Girl Scouts and Leaders of all three groups participated in doing the Baltimore Historical Trails, which consist of four tours of Baltimore City Historical Cites. We have had other enjoyable back-packing hikes throughout the state, and topped our camping off with a week stay at Boy Scout Wilderness, Camp Lilly-Arron Straus, located in western Maryland.

We also participated in the Scout Halloween Party at Girl Scout Camp Ilchester, which included all the troops in scouting from the Church. In October we participated in the Shot Tower Camporee, which is held in Patterson Park. Our patrols finished second and third place, out of twenty-four. Two of our leaders won the adult obstacle course for the second year in a row. One of our projects of last year was to repaint the Boy Scout Room and to make room for the other troops to keep their storage.

This year, our Eagle Scout is Joseph Chalk, who is 13 years of age. He is our newest Eagle Scout. For his Eagle Project he held a bazaar in which all the boy scouts, and a few girl scouts participated. The proceeds of \$400.00 benefited Rosewood State Hospital, in the form of a T.V., a party, and a number of enjoyable games.

Dean Sanders has received the Pope Pius XII Award which is the highest Religious Award given to a Scout. There were also a number of advancements in rank for many of the other boys in the troop.

In relation to our financial status, we have managed to complete all of our activities and to stay within our budget.

At this time, we would like to thank the church, and the council, for allowing us to use the church building for our meetings and other scout activities. Also, we wish to thank the members and others that donated to Scouts.

Respectfully submitted,

Dale Sanders
Scoutmaster