

UNITED EVANGELICAL CHURCH  
INCOME STATEMENT  
FOR THE YEAR ENDED DECEMBER 31, 1965

<u>RECEIPTS-GENERAL &amp; BENEVOLENCE FUND</u>	<u>DEC. 1965</u>	<u>YEAR 12-31- ENDED 1965</u>	<u>BUDGET 1965</u>
Regular envelopes	€ 3,648.40	\$ 38,272.90	\$ -
Holiday envelopes	1,009.10	2,020.85	-
Communion envelopes	232.52	2,308.36	-
Initial envelopes	3.60	194.50	-
Self denial envelopes (434 envelopes rec'd.)	-	2,090.13	-
World Service	-	364.97	-
Oyster supper	-	1,146.40	-
Other donations	<u>510.00</u>	<u>2,194.52</u>	<u>-</u>
Total receipts	€ <u>5,403.62</u>	\$ <u>48,592.63</u>	\$ <u>-</u>

EXPENDITURES - GENERAL FUND

Salaries	€ 1,564.75	€ 18,929.20	\$19,118.00
Fuel oil- Church	212.84	1,776.21	2,000.00
Gas & electric- Church	140.59	1,379.38	1,400.00
Organ service	-	240.00	60.00
Church cleaning	62.63	1,293.09	600.00
Repairs-bldg.& equip.	31.87	1,022.48	1,250.00
Water	30.75	155.26	125.00
Telephone- Church	45.27	507.25	500.00
Insurance	619.77	2,038.83	1,400.00
Gas & elec. Parsonage	15.02	177.75	200.00
Telephone- Parsonage	12.08	167.99	160.00
Fuel oil- Parsonage	19.50	267.53	350.00
Church equipment	-	1,329.72	1,000.00
Church supplies	594.03	1,930.42	2,000.00
Music	-	193.21	200.00
Church office	112.30	1,464.32	1,000.00
F I C A tax	-	346.90	500.00
Organist expenses	20.00	410.00	250.00
Church picnic	-	113.21	150.00
Church notices	13.00	177.91	175.00
Church paper	-	325.35	400.00
Flowers & decorations	(71.00)	121.00	200.00
Petty cash	44.71	329.47	200.00
Car allowance & repairs	69.30	548.22	500.00
Gasoline & oil	16.16	225.64	250.00
Hospital insurance	53.26	230.06	108.00
Pension & relief	-	825.00	825.00
Assistant Pastors	20.00	70.00	-
Pastor Emeritus	-	1,717.40	1,705.00
Poor Fund	15.48	18.67	150.00
Receptions & refreshments	183.36	311.38	200.00
Choir expense	7.31	51.34	150.00
Youth director	40.00	120.00	500.00
Vacation Bible School	-	<u>73.10</u>	<u>6 -</u>
Totals	€ <u>3,872.98</u>	€ <u>38,887.29</u>	\$ <u>37,626.00</u>

EXPENDITURES- BENEVOLENCE FUND

Central Atlantic Conference	€ -	\$ 7,028.84	\$ 9,670.00
Chesapeake Assn.	72.40	435.00	435.00
United Church Home	162.00	990.00	990.00
Other Benevolences	-	235.00	200.00
Totals	€ <u>234.40</u>	\$ <u>8,688.84</u>	\$ <u>11,295.00</u>

Total expenditures    € 4,107.38                    € 47,576.13                    \$ 48,921.00

Net income                    € 1,296.24                    € 1,016.50

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
December 31, 1965

ASSETS

Cash-Equitable Trust Company - Checking account	\$	2,497.81
Cash-American Nat'l. Bldg & Loan Assn. Savings account		2,906.13
Cash-American Nat'l. Bank Savings account		<u>5,454.25</u>
Total assets	\$	<u>10,858.19</u>

Funds & Liabilities

General Fund- Balance 11/30/65	\$	4,041.14
- December income		<u>1,296.24</u>
	\$	5,337.38
Emergency Fund		1,439.30
Memorial Fund		2,606.13
Wills, Bequests, & other		<u>1,013.69</u>
Total Funds	\$	10,396.50
Withheld payroll taxes		<u>461.69</u>
Total funds & liabilities	\$	<u>10,858.19</u>

IMPROVEMENT FUND ENVELOPES

<u>1965</u>	
January	\$ 253.70
February	248.55
March	532.55
April	371.75
May	350.99
June	331.66
July	314.15
August	337.45
September	328.70
October	94.20
November	923.41
December	<u>425.00</u>
Total	<u>\$ 4,512.11</u>

Total amounts borrowed from special funds for Improvement Fund

From Emergency Fund	\$	3,000.00
From Memorial Fund		8,499.38
From Wills & Bequests		<u>8,000.00</u>
Total borrowed	\$	<u>19,499.38</u>

UNITED EV. ANGLICAL CHURCH  
INCOME STATEMENT  
FOR THE YEAR ENDED DECEMBER 31, 1965

RECEIPTS - GENERAL  
& BENEVOLENCE FUND

YEAR ENDED  
12-31-65

Regular envelopes	\$ 38,272.90
Holiday envelopes	2,020.85
Communion envelopes	2,308.36
Initial envelopes	194.50
Self denial envelopes (434 envel. rec'd.)	2,000.13
World Service	364.97
Oystersupper	1,146.40
Other donations	<u>2,194.52</u>
Total receipts	\$ <u>48,592.63</u>

EXPENDITURES-  
GENERAL FUND

Salaries	\$ 18,292.20
Fuel oil-Church	1,776.21
Gas & electric- Church	1,379.38
Organ service	240.00
Church cleaning	1,295.00
Repairs-bldg. & equip.	1,022.48
Water	155.26
Telephone- Church	507.25
Insurance	2,038.83
Gas & electric-Parsonage	177.75
Telephone-Parsonage	167.99
Fuel oil-Parsonage	287.50
Church equipment	1,529.72
Church supplies	1,930.42
Music	195.21
Church office	1,464.02
F I C A tax	364.90
Organist expenses	410.00
Church picnic	113.21
Church notices	177.91
Church paper	325.35
Flowers & decorations	121.00
Petty cash	529.47
Car allowance & repairs	548.22
Gasoline & oil	225.64
Hospital insurance	250.06
Pension & relief	825.00
Assistant Pastors	70.00
Pastor Emeritus	1,717.40
Poor fund	18.67
Receptions & refreshments	311.38
Choir expense	51.34
Youth director	120.00
Vacation Bible School	<u>73.10</u>
Totals	\$ <u>38,887.29</u>

EXPENDITURES-  
BENEVOLENCE FUND

Central Atlantic Conference	\$ 7,028.84
Chesapeake Association	425.00
United Church Home	990.00
Other Benevolences	<u>235.00</u>
Totals	\$ <u>8,688.84</u>
Total expenditures	\$ <u>47,576.13</u>
Net Income	<u>\$ 1,016.50</u>



UNITED EVANGELICAL CHURCH  
INCOME STATEMENT  
JANUARY 1966

<u>Income - General &amp; Benevolence Fund</u>	<u>Jan. 1966</u>	<u>Year To Date</u>	<u>Budget To Date</u>
Regular envelopes	\$ 2,005.40	\$ 2,005.40	\$ 3,477.00
Holiday envelopes	74.75	74.75	183.26
Communion envelopes	209.10	209.10	208.25
Initial envelopes	135.13	135.13	16.67
Self denial envelopes	-	-	191.59
World service	-	-	33.32
Oyster supper	-	-	108.29
Other donations	107.00	107.00	207.50
Total receipts	<u>\$ 2,531.38</u>	<u>\$ 2,531.38</u>	<u>\$ 4,425.88</u>

Expenses - General Fund

Salaries	\$ 1,559.40	\$ 1,559.40	\$ 1,847.75
Fuel oil-Church	247.05	247.05	166.67
Gas & electric-Church	107.98	107.98	124.95
Organ service	-	-	8.33
Church cleaning	-	-	58.31
Repairs bldg. & equip.	185.00	185.00	83.33
Water	-	-	10.41
Telephone-Church	44.16	44.16	41.65
Insurance	132.00	132.00	116.62
Gas & elect.- Parsonage	17.21	17.11	16.67
Telephone-Parsonage	12.08	12.08	13.33
Fuel oil-Parsonage	52.17	52.17	25.00
Cleaning-Parsonage	-	-	12.50
Church equipment	30.78	30.78	166.67
Church supplies	38.42	38.42	166.67
Music	-	-	22.91
Church office	8.39	8.39	100.00
F I C A taxes	112.99	112.99	41.65
Organist expenses	20.00	20.00	20.83
Church picnic	-	-	12.50
Church notices	14.75	14.75	14.58
Church paper	-	-	33.32
Flowers & decorations	170.00	170.00	16.67
Poor fund	(4.00)	(4.00)	12.50
Petty cash	-	-	16.67
Assistant Pastors	20.00	20.00	33.34
Car allowance	-	-	41.65
Gasoline & oil	14.69	14.69	20.83
Hospital & disability ins.	-	-	20.83
Pension & relief	440.00	440.00	73.30
Receptions & refreshments	-	-	16.67
Choir expense	-	-	8.33
Vacation Bible School	-	-	-
Totals	<u>\$ 3,222.97</u>	<u>\$ 3,222.97</u>	<u>\$ 3,365.44</u>

Expenses- Benevolence Fund

Central Atlantic Conf.	\$ -	\$ -	\$ 858.00
Chesapeake Association	-	-	37.48
United Church Home	-	-	98.29
Lancaster Seminary	-	-	50.00
Other Benevolences	-	-	16.67
Totals	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,060.44</u>

Total expenses \$ 3,222.97      \$ 3,222.97      \$ 4,425.88

Net Income(Deficit) \$ (691.59)      \$ (691.59)

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
JANUARY 31, 1966

ASSETS

Cash- Equitable Trust Company	Checking account	2,333.21
Cash- American Nat'l. Bldg & Loan Assn	Savings account	2,906.13
Cash- American Nat'l. Bank	Savings account	<u>5,454.25</u>
Total assets		<u>\$ 10,693.59</u>

FUNDS AND LIABILITIES

General fund	Balance 12/31/65	\$ 5,357.38	
January 1966 Deficit		<u>(691.59)</u>	\$ 4,645.79
Emergency Fund			1,439.30
Memorial Fund			2,606.13
Wills, bequests, & others			<u>1,013.69</u>
Total funds			\$9,704.91
Withheld payroll taxes			140.93
Due to Improvement fund			286.75
Due to Memorial fund			<u>561.00</u>
Total Funds and Liabilities			<u>\$10,693.59</u>

IMPROVEMENT FUND ENVELOPES

	<u>This</u> <u>Year</u>	<u>Last</u> <u>Year</u>
January	\$ 286.75	\$ 253.70

Total Amounts Borrowed From Special Funds For Improvement Fund

From Emergency Fund	\$ 3,000.00
From Memorial Fund	8,499.38
From Wills, bequests	<u>8,000.00</u>
Total Borrowed	<u>\$ 19,499.38</u>

UNITED EVANGELICAL CHURCH  
 RENOVATION FUND  
 INCOME AND EXPENSE REPORT  
Dec. 1964 - Jan. 22, 1966

Bonds Sold (73)	\$ 7,455.00	
Cash Donations to fund	2,222.50	
Interest on Bank Deposits	50.13	
Oyster Supper Tips	78.48	
Renovations Fund Envelopes	4,433.63	
Total Income Received for fund		\$14,239.74
Borrowed Funds		
Bradford Federal Savings & L. A.	\$8,499.38	
American Nat'l S. & L. A.	8,000.00	
American Nat'l Bank of Md.	3,000.00	
Total Borrowed Funds		19,499.38
Total Income and Borrowed Funds		\$33,739.12

DISBURSEMENTS

A. Minakowski Cleaning Company	4,600.00	
M. Grimaldi and Sons	2,385.00	
Wallace and Gale Company	1,765.00	
E. Louis Mueller	3,270.00*	
J. L. Young	462.53	
The Mac Ford Company	780.00	
John H. Hampshire Co.	2,633.00	
Lincoln Tile & Linoleum Co.	3,300.00**	
Schumacher & Seiler, Inc.	1,120.20	
Frederick Claggett, Inc.	3,231.67	
Modernfold of Baltimore, Inc.	2,850.00	
H. W. Redmer	4,610.00	
Daniel H. Bahr	608.80	
Transferred to Checking Acct. (Equitable Trust Co.)	300.00	
Total Disbursements		\$31,916.20
Balance in Savings Account - Equitable Trust Co.		\$ 1,822.92
Savings Account - Equitable Trust Co.		\$1,822.92
Checking Account - Equitable Trust Co.	\$300.00	
Less Payment of Interest on Bonds	2.00	298.00
Total Funds Available		\$2,120.92

\*Amount of \$110.00 to be reimbursed by General Fund of Church and Sunday

\*\*School fund.

\$200.00 due Lincoln Tile & Linoleum Co.

Respectfully submitted,

  
 Arthur A. Block - Treasurer

UNITED EVANGELICAL CHURCH  
INCOME STATEMENT  
FEBRUARY 1966

<u>Income- General &amp; Benevolence Fund</u>	<u>FEB.</u> <u>1966</u>	<u>YEAR TO</u> <u>DATE</u>	<u>BUDGET TO</u> <u>DATE</u>
Regular envelopes	\$ 4,100.59	\$ 6,105.99	\$ 6,954.00
Holiday envelopes	13.00	87.75	366.52
Communion envelopes	172.35	381.45	416.50
Initial envelopes	33.40	168.53	33.34
Self denial envelopes	3.80	3.80	383.18
World Service	-	-	66.64
Oyster supper	-	-	216.58
Other donations	30.00	137.00	415.00
<b>Total receipts</b>	<b>\$ 4,353.14</b>	<b>\$ 6,884.52</b>	<b>\$ 8,851.76</b>

Expenses-  
General Fund

Salaries	\$ 1,814.40	\$ 3,373.80	\$ 3,695.50
Fuel oil-Church	321.14	568.19	333.34
Gas & elec.-Church	102.20	210.18	249.90
Organ service	30.00	30.00	16.66
Church cleaning	87.78	87.78	116.62
Repairs, bldg. & equip.	461.85	646.85	166.66
Water	-	-	20.82
Telephone-Church	37.24	81.40	83.30
Insurance	34.00	166.00	233.24
Gas & elec.-Parsonage	3.86	20.97	33.34
Telephone-Parsonage	11.28	23.36	26.66
Fuel oil-Parsonage	46.63	93.80	50.00
Cleaning-Parsonage	-	-	25.00
Church equipment	179.49	210.27	333.34
Church supplies	278.09	316.51	333.34
Music	-	-	45.82
Church office	330.32	338.71	200.00
F I C A taxes	-	112.99	83.30
Organist expenses	20.00	40.00	41.66
Church picnic	-	-	25.00
Church notices	32.00	46.75	29.16
Church paper	38.50	38.50	66.64
Flowers & decorations	28.00	198.00	33.34
Poor Fund	-	(4.00)	25.00
Petty cash	43.15	43.15	33.34
Assistant Pastors	70.00	90.00	66.68
Car allowance	-	-	83.30
Gasoline & oil	18.68	33.37	41.66
Hospital & disability ins.	-	-	41.66
Pension & relief	-	440.00	146.60
Receptions & refreshments	-	-	33.34
Choir expense	-	-	16.66
Vacation Bible School	-	-	-
<b>Totals</b>	<b>\$ 3,988.61</b>	<b>\$ 7,211.58</b>	<b>\$ 6,730.88</b>

Expenses-  
Benevolence Fund

Central Atlantic Conf.	\$ 858.00	\$ 858.00	\$ 1,716.00
Chesapeake Assn.	74.96	74.96	74.96
United Church Home	196.58	196.58	196.58
Lancaster Seminary	100.00	100.00	100.00
Other benevolences	-	-	33.34
<b>Totals</b>	<b>\$ 1,229.54</b>	<b>\$ 1,229.54</b>	<b>\$ 2,120.88</b>
<b>Total expenses</b>	<b>\$ 5,218.15</b>	<b>\$ 8,441.12</b>	<b>\$ 8,851.76</b>

**Net income(deficit)    \$ (865.01)            \$(1,556.60)**

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
February 28, 1966

ASSETS

Cash- Equitable Trust Company	Checking account	\$ 792.50
Cash- American Nat'l. Bldg. & Loan	Savings account	3,644.13
Cash- American Nat'l. Bank Assn.	Savings account	<u>5,454.25</u>
Total assets		<u>\$ 9,890.88</u>

Funds & Liabilities

General Fund- Balance 1/31/66	\$ 4,645.79	
February 1966 deficit	<u>(865.01)</u>	\$ 3,780.78
Emergency Fund		1,439.30
Memorial Fund		3,344.13
Wills, bequests, & other		<u>1,013.69</u>
Total funds		\$ 9,577.90
Withheld payroll taxes		<u>312.98</u>
Total Funds & Liabilities		<u>\$ 9,890.88</u>

Improvement Fund Envelopes

	<u>THIS</u> <u>YEAR</u>	<u>LAST</u> <u>YEAR</u>
January	\$ 286.75	\$ 253.70
February	<u>412.15</u>	<u>248.55</u>
Total	<u>\$ 698.90</u>	<u>\$ 502.25</u>

Total Amounts Borrowed From Special Funds For Improvement Fund

From Emergency Fund	\$ 3,000.00
From Memorial Fund	8,499.38
From Wills, Bequests	<u>8,000.00</u>
Total Borrowed	<u>\$ 19,499.38</u>

UNITED EVANGELICAL CHURCH  
INCOME STATEMENT

<u>INCOME -GENERAL &amp; BENEVOLENCE FUND</u>	<u>MAR. 1966</u>	<u>YEAR TO DATE</u>	<u>BUDGET TO DATE</u>
Regular envelopes	\$ 4,269.15	\$ 10,375.14	\$ 10,431.00
Holiday envelopes	16.50	104.25	549.78
Communion envelopes	243.30	624.75	624.75
Initial envelopes	15.05	183.58	50.01
Seld denial envelopes (received 13)	52.75	56.55	574.77
Worls Service	-	-	99.96
Oyster supper	-	-	324.87
Other donations	30.00	167.00	622.50
Total receipts	<u>\$ 4,626.75</u>	<u>\$ 11,511.27</u>	<u>\$ 13,277.64</u>

EXPENSES -  
GENERAL FUND

Salaries	\$ 1,843.95	\$ 5,217.75	\$ 5,543.25
Fuel oil- Church	-	568.19	500.00
Gas & elec.-Church	119.69	329.87	374.85
Organ service	-	30.00	25.00
Church cleaning	34.46	122.24	175.00
Repairs to bldg.& equip.	6.79	653.64	250.00
Water	28.88	28.88	31.23
Telephone- Church	48.61	130.01	124.95
Insurance	296.80	462.80	349.86
Gas & elec. -Parsonage	26.92	47.89	50.00
Telephone- Parsonage	17.62	40.98	40.00
Fuel oil -Parsonage	-	98.80	75.00
Cleaning-Parsonage	-	-	37.50
Church equipment	-	210.27	500.00
Church supplies	132.42	448.93	500.00
Music	-	-	68.73
Church office	19.64	358.35	300.00
F I C A taxes	-	112.99	124.95
Organist expenses	20.00	60.00	62.50
Church picnic	-	-	37.50
Church notices	19.25	66.00	43.74
Church paper	38.50	77.00	100.00
Flowers & decorations	(41.25)	156.75	50.00
Poor Fund	-	(4.00)	37.50
Petty cash	-	43.15	50.00
Assistant Pastors	30.00	120.00	100.00
Car allowance	6.00	6.00	124.95
Gasoline & oil	14.30	47.67	62.50
Hospital & disability ins.	92.04	92.04	62.50
Pension & relief	-	440.00	219.90
Pastor Rasche's annuity payment	500.00	500.00	-
Receptions & refreshments	30.00	30.00	50.00
Choir expense	-	-	25.00
Vacation Bible School	-	-	-
Totals	<u>\$ 3,284.62</u>	<u>\$ 10,496.20</u>	<u>\$ 10,096.41</u>

EXPENSES -  
BENEVOLENCE FUND

Central Atlantic Conf.	\$ 858.00	\$ 1,716.00	\$ 2,574.00
Chesapeake Assn.	149.92	224.88	112.44
United Church Home	196.58	395.16	294.87
Lancaster Seminary	100.00	200.00	150.00
Other benevolences	-	-	50.00
Totals	<u>\$ 1,304.50</u>	<u>\$ 2,534.04</u>	<u>\$ 3,181.31</u>
Total expenses	<u>\$ 4,589.12</u>	<u>\$ 13,030.24</u>	<u>\$ 13,277.72</u>
Net Income(Deficit)	<u>\$ 37.63</u>	<u>\$ (1,518.97)</u>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET

MARCH 31, 1966

ASSETS

Cash- Equitable Trust Company	Checking account	\$	1,560.85
Cash- American Nat'l. Bldg. & Loan Assn.	Savings account		3,748.93
Cash- American National Bank	Savings account		<u>5,454.25</u>
	Total assets	\$	<u>10,764.03</u>

FUNDS AND LIABILITIES

General Fund balance 2/28/66	\$	3,780.78	
March 1966 income		<u>37.63</u>	\$ 3,818.41
Emergency Fund			1,439.30
Memorial Fund			5,344.13
Wills, bequests, & other			<u>1,013.69</u>
	Total funds	\$	9,615.53
Withheld payroll taxes	\$	455.10	
Due to Memorial Fund		184.00	
Due to Improvement Fund		411.15	
Due to Hoffman Home		<u>98.25</u>	
	Total liabilities		<u>1,148.50</u>

Total Funds & Liabilities \$ 10,764.03

IMPROVEMENT FUND ENVELOPES

	<u>THIS YEAR</u>	<u>LAST YEAR</u>
January	\$ 286.75	\$ 253.70
February	412.15	248.55
March	<u>411.15</u>	<u>532.55</u>
Total	<u>\$1,110.05</u>	<u>\$ 1,034.80</u>

Total Amounts Borrowed From Special Funds for Improvement Fund

From Emergency Fund	\$	3,000.00
From Memorial Fund		8,499.38
From Wills, and Bequests		<u>8,000.00</u>
		<u>\$ 19,499.38</u>

UNITED EVANGELICAL CHURCH

INCOME STATEMENT

? MAY 1966

<u>Income-Generals &amp; Benevolence Fund</u>	<u>MAY 1966</u>	<u>YEAR TO DATE</u>	<u>BUDGET TO DATE</u>
Regular Envelopes	\$ 2,851.24	\$17,901.17	\$17,385.00
Holiday Envelopes	56.10	787.66	916.30
Communion Envelopes	116.50	1,267.16	1,041.25
Initial Envelopes	1.00	194.33	83.35
Self Denial Envelopes	42.40	1,612.60	957.95
World Service		206.35	166.60
Oyster Supper			541.45
Other Donations	23.00	1,266.90	1,037.50
<b>TOTAL RECEIPTS</b>	<b>\$ 3,090.24</b>	<b>\$23,236.19</b>	<b>\$22,129.40</b>

Expenses  
General Fund

Salaries	\$ 1,222.50	\$ 8,535.25	
Fuel Oil Church	167.90	1,342.12	
Gas & Electric Church	107.22	570.01	
Organ Service		30.00	
Church Cleaning	21.39	340.78	
Repairs to Bldg. & Equipment	174.07	834.44	
Water		28.88	
Telephone Church	41.15	215.20	
Insurance		504.80	
Gas & Electric Parsonage	11.20	71.52	
Telephone Parsonage	7.44	58.35	
Fuel Oil Parsonage	22.03	187.74	
Cleaning Parsonage			
Church Equipment		823.81	
Church Supplies	111.29	1,031.89	
Music			
Church Office	23.02	509.18	
FICA Taxes		247.70	
Organist Expense		100.00	
Church Picnic			
Church Notices	61.00	163.44	
Church Paper		115.50	
Flowers & Decorations	216.00	247.25	
Poor Fund		(4.00)	
Petty Cash		43.15	
Assistant Pastors		190.00	
Car Allowance		21.00	
Gasoline & Oil	27.00	100.55	
Hospital & Disability Ins.	92.04	184.08	
Pension & Relief		440.00	
Pastor Rasche's Annuity		500.00	
Receptions & Refreshments		30.00	
Choir Expense		5.10	
Vacation Bible School			
<b>TOTAL EXPENSES</b>	<b>\$ 2,305.25</b>	<b>\$17,467.74</b>	

Expenses

<u>Benevolence Fund</u>		
Central Atlantic Conf.	\$ 858.00	\$ 2,574.00
Cheapeake Association	74.96	299.84
United Church Home	196.58	589.74
Lancaster Seminary	100.00	300.00
<b>TOTAL EXPENSES</b>	<b>\$1,289.54</b>	<b>\$ 3,823.58</b>

**TOTAL EXPENSES**                      **\$3,594.79**                      **\$21,291.32**

Expenses over Receipts                      **\$ 504.55**

Receipts over expenses                      **\$ 1,944.87**

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
MAY 1966

ASSETS

Cash Equitable Trust Company	Checking Account	\$ 4,748.73
Cash American Nat'l. Bldg. & Loan	Saving Account	4,766.53
Cash American National Bank	Saving Account	5,454.25
	Total Assets	<u>\$14,969.51</u>

FUNDS AND LIABILITIES

General Fund Balance 4/30/66	\$ 7,703.49	
April 1966 Deficit	<u>504.55</u>	\$ 7,198.94
Emergency Fund		1,439.30
Memorial Fund		4,661.08
Wills, Bequests & Others		<u>1,013.69</u>
	Total Funds	\$14,313.01

Withheld payroll taxes	316.70
Amount Due Improve. Fund	<u>339.80</u>

Total Funds & Liabilities \$14,969.51

IMPROVEMENT FUND ENEVELOPES

	<u>THIS</u> <u>YEAR</u>	<u>LAST</u> <u>YEAR</u>
January	\$ 286.75	\$ 253.70
February	412.15	248.55
March	411.15	532.55
April	424.85	371.75
May	<u>339.80</u>	<u>350.99</u>
Total	\$1,874.70	\$1,757.54

Total Amounts Borrowed From Special Funds For Improvement Fund

From Emergency Fund	\$ 3,000.00
From Memorial Fund	8,499.38
From Wills and Bequests	8,000.00

**UNITED EVANGELICAL CHURCH**  
**INCOME STATEMENT**  
**JUNE, 1966**

Income - General & Benevolence fund	JUNE 1966	YEAR TO Date	BUGET TO DATE
Regular envelopes	\$ 2,307.45	\$20,208.62	\$20,882.00
Holiday Envelopes	\$ 106.70	894.36	1,099.56
Communion Envelopes	38.35	1,305.51	1,249.50
Initial Envelopes	.25	194.58	100.02
Self Denials Envelopes		1,612.60	1,149.54
World Service		206.35	199.92
Oyster Supper			649.74
Other Donations	49.00	1,315.92	1,245.00
<b>TOTAL RECEIPTS</b>	<b>\$ 2,501.75</b>	<b>\$25,737.94</b>	<b>\$26,555.28</b>

**Expenses -**

**General Fund**

Salaries	\$ 1,731.00	\$10,266.25	\$11,086.50
Fuel Oil Church		1,342.12	1,000.02
Gas & Electric Church	99.76	669.77	749.70
Organ Service	30.00	60.00	49.98
Church Cleaning	11.00	351.78	349.86
Repairs to Bldg & Equip.	45.54	879.98	499.98
Water		28.82	62.46
Telephone Church	41.77	256.97	249.90
Inaurance		504.80	699.72
Gas & Electric Parsonage	15.23	86.75	100.02
Telephone Parsonage	11.90	70.25	97.98
Fuel Oil Parsonage		187.74	150.00
Cleaning Parsonage			75.00
Church Equipment	205.10	1,028.91	1,000.02
Church Supplies	72.53	1,104.42	1,000.02
Music			137.46
Church Office	10.65	519.83	600.00
F I C A Taxes		247.70	249.90
Organist Expenses	30.00	130.00	124.98
Church Picnic			75.00
Church Notices	8.33	171.77	87.48
Church Paper	77.00	192.50	199.92
Flowers & Decorations	28.00	275.25	100.02
Poor Fund		(4.00)	75.00
Petty Cash	33.79	76.94	100.02
Assistant Pastors	50.00	240.00	200.04
Car Allowance	78.40	99.40	249.90
Gasoline & Oil	18.88	119.43	124.98
Hospital & Dis. Insurance	(31.50)	152.58	124.98
Pennsion & Relief		400.00	439.80
Pastor Rasche's Annuity pay		500.00	
Receptions & Refreshments	136.07	166.07	100.02
Choir Expense		5.10	49.98
Vacation Bible School			
<b>Totals</b>	<b>\$ 2,703.45</b>	<b>\$20,131.19</b>	<b>\$20,192.64</b>

**Expenses**

**Benevolence Fund**

Central Atlantic Conf.	\$ 853.00	\$ 3,342.00	\$ 5,148.00
United Church Home		299.84	224.88
Lancaster Seminary		589.74	589.74
Other Benevolence		60.00	100.02

<b>Totals</b>	<b>\$ 853.00</b>	<b>\$ 4,291.58</b>	<b>\$ 6,362.64</b>
<b>Total Expenses</b>	<b>\$ 3,561.45</b>	<b>\$24,422.77</b>	<b>\$26,555.28</b>

Deficit for month \$ 1,059.70 \$

Net Income GainYear \$ 1,315.17  
885.17

UNITED EVANGELICAL CHURCH  
BALANCE SHEET

Cash- Equitable Trust Co.	\$ 3,222.24	
Cash- American Nat'l. Bldg Loan SVG.	4,766.53	
Cash- American Nat'l Bank	<u>5,454.25</u>	
<b>Total Assets</b>	<b>\$13,443.02</b>	

FUNDS & LIABILITIES

General Fund Balance 5-31-66	\$ 7,193.94	
Deficit for June, 1966	<u>1,059.70</u>	\$ 6,139.24
Emergency Fund		1,439.30
Memorial Fund		4,361.73
Wills Bequests & Others		<u>1,013.69</u>
<b>Total Funds</b>		<b>\$12,953.96</b>
Withheld Payroll Taxes		<u>489.06</u>
<b>Total Funds &amp; Liabilities</b>		<b>\$13,443.02</b>
Amount due Memorial Fund Not deposited		\$ 449.35
Total Cash		<u>\$13,892.37</u>

**UNITED EVANGELICAL CHURCH**  
**INCOME STATEMENT**  
**SEPTEMBER, 1966**

Income General & Benevolence Fund	September 1966	Year to Date	Budget to Date
Regular Envelopes	\$ 2,611.10	\$23,122.49	\$31,293.00
Holiday Envelopes	1.25	919.86	1,649.34
Communion Envelopes	190.11	1,520.37	1,874.25
Initial Envelopes	.50	195.58	150.03
Self Denial Envelopes		1,616.40	1,724.31
World Service	56.00	767.15	299.88
Oyster Supper			974.61
Other Donations	87.18	1,417.10	1,867.50
<b>TOTAL RECEIPTS</b>	<b>\$ 2,946.14</b>	<b>\$34,558.95</b>	<b>\$39,832.92</b>

**Expenses**

**General Fund**

Salaries	\$ 1,287.00	\$14,844.00	\$16,629.75
Fuel Oil Church	93.98	1,436.10	\$ 1,500.03
Gas & Electric Church	119.77	1,034.83	1,124.55
Organ Service		60.00	74.97
Church Cleaning		503.04	524.79
Repairs to Bldg & Equipment	40.75	990.00	749.97
Water	30.00	95.63	93.69
Telephone Church	37.02	366.98	374.85
Insurance		504.80	1,049.53
Gas & Electric Parsonage	29.92	156.56	150.03
Fuel Oil Parsonage	35.24	222.98	225.00
Telephone Parsonage	11.82	105.79	119.97
Church Equipment		1,058.91	1,500.03
Church Supplies	129.50	1,374.27	1,500.03
Music			206.19
Church Office	267.75	1,011.07	900.00
F.I.C.A. Taxes		362.37	374.85
Organist Expense	185.00	422.00	187.47
Church Picnic	(137.40)	174.85	112.50
Church Notices	9.60	206.69	131.22
Church Paper	38.50	231.00	299.88
Flowers & Decorations	28.00	366.25	150.03
Poor Fund		(4.00)	112.50
Petty Cash		94.02	150.03
Assistant Pastors	25.00	290.00	300.00
Car Allowance	120.00	241.49	374.85
Gasoline & Oil	21.94	160.99	187.47
Hospital & Disability Ins.	62.27	214.85	187.47
Pension & Relief	(27.50)	825.00	659.70
Receptions & Refreshments		166.07	150.03
Choir Expense		5.10	74.97
Vacation Bible School		155.22	
Pastor Annuity Payment		500.00	
Cleaning Parsonage			112.50
<b>TOTALS</b>	<b>\$ 2,408.16</b>	<b>\$28,177.76</b>	<b>\$30,288.96</b>

**Expenses**

**Benevolence Fund**

Central Atlantic Conference	\$ 358.00	\$ 5,148.00	\$ 7,722.00
Chesapeake Association	37.48	374.80	337.32
Lancaster Seminary Library		400.00	450.00
United Church Home		706.32	884.61
India Famine Relief	560.80	560.80	
Other Benevolences		60.00	150.03
<b>TOTALS</b>	<b>\$ 1,456.28</b>	<b>\$ 7,329.92</b>	<b>\$ 9,543.96</b>

**TOTAL EXPENSES** \$ 3,864.44 \$35,507.68 \$39,832.92

**EXPENDITURES OVER RECEIPTS** \$ 918.30 \$ 948.73

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
SEPTEMBER, 1966

ASSETS

Equitable trust Co. Checking Acct.	\$ 1,488.63
American National Bank Svg. Acct.	5,497.25
American Nat'l Bldg. & Loan Saving Acct.	5,532.05
Equitable Trust Co. Improvement Fund	4,749.84
<b>TOTAL ASSETS</b>	<b>\$ 17,267.77</b>

FUNDS & LIABILITIES

General Fund Balance 3/31/66	\$5,223.64	
Expenditures over receipts	<u>918.30</u>	\$ 4,305.34
Emergency Fund		1,439.30
Memorial Fund		5,170.25
Wills Bequests Others		1,013.69
Improvement Fund		4,749.84
<b>TOTAL FUNDS</b>		<b>\$16,678.42</b>
Withheld Payroll Taxes		<u>589.35</u>
<b>TOTAL FUNDS &amp; LIABILITIES</b>		<b>\$17,267.77</b>

Total amounts borrowed from Special Fund for Improvement Fund

Emergency Fund	\$ 3,000.00
Memorial Fund	8,499.38
Wills & Bequests	<u>2,000.00</u>
<b>Total Borrowed</b>	<b>\$19,499.38</b>

IMPROVEMENT FUND ENVELOPES

<u>MONTH</u>	<u>1965</u>	<u>1966</u>
January	\$253.70	\$286.75
February	240.55	412.15
March	532.55	411.15
April	371.75	424.35
May	350.99	339.80
June	331.66	238.65
July	314.15	334.10
August	337.45	307.10
September	328.70	342.20
<b>TOTAL</b>	<b>\$9,069.50</b>	<b>\$3,096.75</b>

**UNITED EVANGELICAL CHURCH**

**INCOME STATEMENT**

OCTOBER, 1966

OCTOBER 1966

YEAR TO  
DATE

BUGET TO  
DATE

**INCOME GENERAL  
BENEVOLENCE FUND**

Regular Envelopes	\$ 3,134.80	\$31,257.29	\$34,770.00
Holiday Envelopes	3.00	922.86	1,832.60
Communion Envelopes	234.05	1,754.43	2,082.50
Initial Envelopes	1.50	197.08	166.70
Self Denial Envelopes		1,616.40	1,915.90
World Service		767.15	333.20
Oyster Supper	859.40	859.40	1,082.90
Other Donations	36.00	1,453.10	2,075.00
<b>TOTAL RECEIPTS</b>	<b>\$ 4,268.75</b>	<b>\$38,827.70</b>	<b>\$44,258.80</b>

**EXPENSES**

**GENERAL FUND**

Salaries	\$ 2,373.00	\$17,222.00	\$18,477.50
Fuel Oil Church		1,436.10	1,666.70
Gas & Electric Church	95.57	1,130.40	1,249.50
Organ Service		60.00	83.30
Church Cleaning	50.27	553.31	583.10
Repairs To Bldg & Equipment	56.44	1,047.34	833.30
Water		95.63	104.10
Telephone Church	35.91	402.89	416.50
Insurance		504.80	1,166.20
Gas & Electric Parsonage	12.77	169.33	166.70
Telephone Parsonage	17.10	122.89	133.30
Fuel Oil Parsonage		222.93	250.00
Church Equipment		1,053.91	1,666.70
Church Supplies	130.34	1,504.31	1,666.70
Music			229.10
Church Office	135.17	1,146.24	1,000.00
F.I.C.A.	119.96	482.33	416.50
Organist Expense		422.00	208.30
Church Picnic		174.35	125.00
Church Notices	19.60	226.29	145.80
Church Paper		231.00	333.20
Flowers & Decorations	28.00	394.25	166.70
Poor Fund		(4.00)	125.00
Petty Cash		94.02	166.70
Assistant Pastors	50.00	340.00	333.40
Car Allowance		241.49	416.50
Gasoline & Oil	11.32	172.81	208.30
Hospital & Disability Ins.		214.35	208.30
Pension & Relief		325.00	733.00
Receptions & Refreshments	50.00	216.07	166.70
Choir Expense		5.10	83.30
Vacation Bible School		155.22	
Pastor Rasche Annuity Fund		500.00	
Cleaning Parsonage	67.40	67.40	125.00
<b>TOTALS</b>	<b>\$ 3,253.35</b>	<b>\$31,436.11</b>	<b>\$33,654.43</b>

**EXPENSES**

**BENEVOLENCE FUND**

Central Atlantic Conference	\$	\$ 5,143.00	\$ 3,580.00
Chesapeake Association		374.30	374.80
Lancaster Seminary		400.00	500.00
United Church Home		786.32	982.90
India Famine Relief		560.80	
Other Benevolence		60.00	166.70

**TOTALS** \$ **\$ 7,329.92** \$10,604.40

**TOTAL EXPENDITURES** \$ 3,253.35 \$38,766.03 \$44,258.83

**RECEIPTS OVER EXPENDITURES** \$ 1,010.40 \$ 61.70 \$

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
OCTOBER, 1966

ASSETS

Equitable Trust Co. Checking Acct.	\$ 2,133.95
American Nat'l Bldg. & Loan Assn.	5,532.05
American Nat'l Bank	5,661.25
Equitable Trust Co. Improvement Fund	<u>5,224.84</u>

TOTAL ASSETS \$18,557.09

General Benevolence Fund 10-31-66	\$4,305.34	
Receipts over Expenditures	<u>1,010.40</u>	\$ 5,311.74
Emergency Fund		1,439.30
Memorial Fund		5,334.25
Wills Bequests others		1,013.69
Improvement Fund		<u>5,224.84</u>

Total Funds \$18,327.32

Withholding Taxes (Payroll) 229.27

TOTAL FUNDS & LIABILITIES \$18557.09

Total amounts borrowed from Special Funds for Improvement Fund

Emergency Fund	\$3,000.00
Memorial Fund	8,499.00
Wills & Bequests	<u>8,000.00</u>

Total Borrowed \$19,499.33

Improvement Fund Envelopes

<u>MONTH</u>	<u>1965</u>	<u>1966</u>
January	\$ 253.70	\$ 236.75
February	243.55	412.15
March	532.55	411.15
April	371.75	424.35
May	350.99	339.00
June	331.66	<b>238.65</b>
July	314.15	334.10
August	337.45	307.10
September	328.70	342.20
October	<u>94.20</u>	<u>420.00</u>
<b>TOTALS</b>	<b>\$3,163.70</b>	<b>\$3,516.75</b>

PROPOSED BUDGET  
UNITED EVANGELICAL CHURCH  
1967

	Proposed	Increase/ Decrease
<u>SALARIES</u>		
Salaries for vacation	325.00	--
Pastor	7500.00	(500.00)
Church Secretary	3900.00	260.00
Sextons	5980.00	520.00
Organist	2400.00	500.00
Additional Clerical Help	1200.00	--
Officers Salaries	98.00	--
Youth Director	350.00	--
Bookkeeper	260.00	--
	<u>22013.00</u>	
		<u>1780.00</u>
 <u>MAINTENANCE EXPENSES - CHURCH</u>		
Fuel Oil	2000.00	--
Gas & Electric	1500.00	--
Organ Service	100.00	--
Church Cleaning	700.00	--
Repairs to Building	750.00	(250.00)
Repairs to Equipment	250.00	250.00
Water	125.00	--
Telephone	500.00	--
Insurance	1400.00	--
	<u>7325.00</u>	<u>--</u>
 <u>MAINTENANCE EXPENSES - PARSONAGE</u>		
Gas & Electric	200.00	--
Telephone	160.00	--
Fuel Oil	300.00	--
Cleaning	150.00	--
	<u>810.00</u>	<u>--</u>
 <u>OTHER CHURCH EXPENSES</u>		
Church Equipment	2000.00	--
Church Supplies	2000.00	--
Music	200.00	(75.00)
Church Office	1200.00	--
Social Security Tax	500.00	--

Church Picnic	150.00	--
Church Notices - Newspaper	200.00	25.00
Church Paper - ENDEAVOR	400.00	--
Flowers & Decorations	365.00	165.00
Petty Cash	200.00	--
Assistant Pastors	600.00	200.00
Gift to Pastor Emeritus	500.00	(700.00)
Vacation Bible School	100.00	100.00
	<u>8415.00</u>	<u>(235.00)</u>

PASTORAL EXPENSES

Car Allowance	500.00	--
Gasoline & Oil	250.00	--
Hospital & Disability Insurance	250.00	--
Pension & Relief	825.00	(55.00)
Annuity	500.00	500.00
	<u>2325.00</u>	<u>445.00</u>

SPECIAL CHURCH EXPENSES

Receptions & Refreshments	200.00	200.00
Choir Expense (Outing)	100.00	--
	<u>300.00</u>	<u>--</u>

BENEVOLENCE FUND

Central Atlantic Conference	10400.00	100.00
Chesapeake Association	450.00	--
United Church Home	1180.00	--
Lancaster Theological Seminary	600.00	--
Other Benevolence	200.00	--
	<u>12830.00</u>	<u>100.00</u>

TOTAL GENERAL BUDGET 54,018.00

SPECIAL BUDGET

I. Church School Renovation	<del>DEBT</del>	5000.00
II. Assistant Pastor		7500.00
III. Parsonage Improvement		<u>1000.00</u>

TOTAL SPECIAL BUDGET		13500.00
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COMBINED BUDGETS

Total General Budget	54,018.00
Total Special Budget	<u>13,500.00</u>
	<u>67,518.00</u>

UNITED EVANGELICAL CHURCH  
FINANCIAL REPORT - YEAR 1963

GENERAL BENEVOLENCE FUND

RECEIPTS

Regular Envelopes	\$23,313.53
Spiritual Bldg. Envelopes	4,175.46
Holiday Envelopes	2,005.48
Other Donations	2,104.90
Initial Envelopes	178.45
Communion Envelopes	1,691.02
Self Denial Folders	1,855.55
World Service Envelopes	480.40
Oyster Supper	1,196.98
<b>TOTAL RECEIPTS</b>	<b>\$27,001.77</b>

EXPENDITURES

GENERAL FUND

Assistant Pastors	\$ 180.00
Pastor Emeritus	1,663.51
Car Allowance	554.68
Church Cleaning	577.60
Church Equipment	1,307.34
Church Office	279.64
Church Notices	176.08
Church Picnic	48.83
Church Supplies	2,545.31
Stationery Printing Postage	811.09
Church Paper	303.00
Flowers & Decorations	269.79
Fuel Oil Church	2,111.26
Fuel Oil Parsonage	548.67
Gasoline & Oil	215.20
Gas & Electric Parsonage	182.71
Gas & Electric Church	1,355.03
Insurance	1,426.97
Music	206.71
Organ Service	60.00
Pension & Relief	812.50
Petty Cash	127.51
Receptions	210.99
Repairs to Bldgs	1,404.52
Repairs to Equipment	414.48
Salaries	18,324.90
Social Security Tax	315.87
Telephone Church	442.28
Telephone Parsonage	153.83
Organist Expense	250.00
Water	127.52
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>\$37,207.82</b>

Benevolence Fund

World Service	\$ 900.00
Administration Fund (Potomac Synod)	1,500.00
Synod Apportionment	6,500.00
Baltimore Federation	434.70
United Church Home	1,423.00
Seminary Appeal	645.00
Other Donations	237.63
<b>TOTAL BENEVOLENCE FUND EXPENDITURES</b>	<b>\$11,640.33</b>
<b>TOTAL EXPENDITURES</b>	<b>\$48,848.15</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$ 1,846.38</b>

DEFICIT

EMERGENCY FUND

RECEIPTS

Donations	\$ 2,351.13
Interest From Svg. Account	148.82
Sale of Christmas Cards	178.84
TOTAL RECEIPTS	<u>\$ 2,678.79</u>

EXPENDITURES

Christmas Cards	\$ 327.00
Painting in Sunday School & Church	1,684.00
TOTAL EXPENDITURES	<u>\$ 2,011.00</u>

RECONCILIATION OF CASH

Gen'l Fund 1-1-63 Bene. Fund	\$ 7,042.58	
Expenditures over Receipts	<u>1,846.38</u>	
General Fund Bene. Fund 12-31-63		\$ 5,196.20
Emergency Fund 1-1-63	\$ 5,552.79	
Receipts over Expenditures	<u>667.79</u>	
Emergency Fund 12-31-63		\$ 6,220.58
Tax Collected/not due		\$ 516.00
Coca Cola Machine		\$ 14.41
Memorial Fund/not Deposited		\$ 620.50
Poor Fund		\$ 62.15
Christmas Flowers		\$ 228.80
TOTAL MONEY		<u>\$12,858.64</u>

MEMORIAL FUND

Bradford Fed. Svg. & Loan Assn.	\$ 1,972.72
Money Not Deposited	620.50
Memorial Fund 12-31-63	<u>\$ 2,593.22</u>

MONEY DISTRIBUTED AS FOLLOWS

Equitable Trust Co. Checking Acct.	\$ 3,124.43
Highland Fed Svg. & Loan Assn.	9,394.51
American Nat'l Bldg & Loan	539.70
TOTAL MONEY	<u>\$12,858.64</u>

ERNEST W. JONES  
FINANCIAL SECRETARY

# United Evangelical Sunday School

EAST AVENUE AND DILLON STREET  
BALTIMORE 24, MD.

January 28, 1966

In the year, 1965, the United Evangelical Church School experienced two important events.

One was its educational program. This year we have completed our two-year cycles of the new United Church School curriculum, which began in 1964. This curriculum is divided into three semesters a year, and continues for a period of two years. The first semester is from February through June, the second semester is a short summer course from July through August, and the third semester runs from September through January. We have experienced some encouraging results in this program, but the next time around, we are working to strengthen the weaker points to make it more effective. This course is a graded curriculum, similar to that which is used in our modern day school classes. This course of study is co-ordinated with the Bible teachings, and ways in which it may be applied to the everyday living of each individual.

Secondly, we have realized the renovation of our entire plant which has been made possible through the Church Council with the help of the entire congregation.

Our total enrollment through the year was 418. The average attendance was 243 per week, or approximately 58%. We are happy to report that our teaching staff was almost complete throughout the year with the exception of two departments where an extra teacher or two would have been welcome. We would like at this time to invite anyone who is interested in helping to teach the word of God to our youngsters to make themselves known.

As for the coming year, our goals shall be the following:

First, we are going to make an all-out drive for new scholars, not only within our Church family, but also to the un-churched in the community.

Our second aim will be to refurbish as many departments as possible with much-needed new furniture and fixtures, which through the years has become in a very dilapidated condition. Progress has already begun on this project.

These are the things which we hope to accomplish in the year 1966.

UNITED EVANGELICAL CHURCH SCHOOL STAFF

Paul E. Bauersfeld, Superintendent

# United Evangelical Sunday School

EAST AVENUE AND DILLON STREET  
BALTIMORE 24, MD.

## Financial report for 1965

### CHURCH SCHOOL

Regular - Collections, donations, sale of bibles, pins and saving's interest.

Regular.....\$ 3126.39

Special - Office \$202.00

*Flower + Refreshment Staff* \$ 93.22 .....\$ 295.22

TOTAL RECEIPTS.....\$ 3,421.61

### DISBURSEMENTS

Audio Visual Aid.....\$ 259.35

Building Fund.....\$ 700.00

Furniture & Equipment.....\$ 511.57

Lesson Supplies.....\$ 835.43

Miscellaneous.....\$ 286.29

Picnic Fund.....\$ 113.21

Stationery, Printing & Postage.....\$ 15.61

UESS Mission.....\$ 422.20

\$3,143.66

Bible Memorial Fund.....\$ 143.22

Camp Fund.....\$ 149.50

Office Fund.....\$ 200.00

Refreshment Fund.....\$ 117.79

Fire Loss.....\$ 27.70

\$ 638.21

Kindergarten.....\$ 5.00

Junior High.....\$ 11.84

Middle High.....\$ 12.72

\$ 29.56

TOTAL DISBURSMENTS.....\$ 3,811.13

Net Loss for Year.....\$ 389.82

Balance.....12/31/64.....\$ 5,912.37

Balance.....12/31/65.....\$ 5,522.55

### Distributed as follows:

CHECKING ACCOUNT- First National Bank.....\$ 1,071.94

SAVINGS ACCOUNT - High. Federal Save.& Loan..\$ 4,450.61

Respectfully submitted

*Martin J. Walsh*

Martin J. Walsh

Treasurer

REPORT -- LADIES AID

Checking Account

	<u>Dues for 1965</u>	<u>Expenses for 1965</u>
February	\$32.75	\$40.79
March	21.75	21.41
April	11.00	47.50
May	13.75	10.75
June	11.25	8.97
October	14.00	17.20
November	1.75	18.59
December	29.25	16.75
January, 1966	31.25	58.15
	<u>\$166.75</u>	<u>\$240.11</u>

Balance in Checking Account as of February 1, 1965 --- \$252.66

Dues Collected - 1965	166.75	
Bake Sale, March	68.20	
Fancy Table	31.75	(Guild - Crab Supper)
	<u>266.70</u>	
Total	\$266.70	

\$266.70 - Total Receipts	
<u>252.66</u> - Balance, 1965	
\$519.36	
<u>240.11</u> - Expenses, 1965	
\$279.25 - Balance January 22, 1966	
<u>\$1,000.00</u> - Depsit in Checking Account from Savings Account	
\$1,279.25	
<u>1,000.00</u> - Gift to Church - January 28, 1966	
\$279.25 - Balance in Checking Account as of 1/28/66	



FINANCIAL REPORT - YOUNG WOMEN'S GUILD

JANUARY 1, 1965 thru DECEMBER 31, 1965

<u>INCOME</u>	BAL.	December 31, 1964	400.89
Dues		185.75	
Cash returned - Adv. Christman Party 1964		172.87	
Profit sale of knives		37.50	
Lenten cake sales		60.30	
Hat sale		41.86	
Candy sales - Sour beef supper		103.59	
1/3 Lenten Sales		606.18	
Cash returned - Adv. Jewelry		100.00	
Mother & Daughter banquet		186.51	
Profit - Luncheon		143.81	
Crab cake supper		161.31	
Jewelry sales		91.70	
Cash returned - Adv. Hanover Home trip		62.57	
Theater Party		82.50	
Cash returned - Adv. Lenten sales		200.00	
Cash returned - Adv. - Hoffman Home		55.00	
Mystery Ride - Halloween		27.38	<u>2318.83</u>
TOTAL			2719.72
<u>EXPENSES</u>			
MONEY ADVANCED		565.20	
Stamps & Cards		81.51	
Bulletins & tickets		27.60	
Christmas Parties 1964 & 1965		419.06	
Refreshments & Entertainment		199.80	
Gifts		90.73	
Laundry		7.16	
10% to Mission Fund		161.85	
March of Dimes		25.00	

606.18  
 2318.83  
 2719.72

REPORT - CONTINUED

Church Altar Flower Fund	25.00	
Girl Scouts	25.00	
Lily Fund	25.00	
Camp Fund	34.50	
Hospital Prayer Books	87.70	
Christmas Gift - New Typewriter	500.00	
Pointsetta Fund	25.00	
Council of Churches	25.00	
Cookies - Bible School	20.00	<u>2345.11</u>
BALANCE - December 31, 1965		374.61

MISSION FUND

Balance Dec. 1965 41.23

INCOME

10% income	161.85	
Cash returned - Hoffman Home Visit	52.25	<u>214.10</u>
TOTAL		255.33

EXPENSES

Hoffman Home Visit	150.00	
Youth Fellowship	50.00	<u>200.00</u>
BALANCE - December 31, 1965		55.33

Respectfully Submitted

*Theresa P. Schroeder*  
Treasurer

UNITED MEN'S CLUB

SUMMARY OF ACTIVITY FOR 1965:

As of January 1, 1965 the Club had a membership of 87 men and a treasury of \$470.38.

As of January 1, 1966 the Club had 93 members and a treasury balance of \$354.95.

Inasmuch as \$100 was donated to various church affiliated organizations and a \$100 bond was purchased, it is felt that the Club has maintained a steady though conservative growth.

The Club sponsored or had participation in 16 activities for the year as follows:

- Jan. 10 - Bowler's Oyster Roast
- Jan. 20 - Regular Meeting
- Feb. 24 - Dinner meeting. Guest speaker
- Mar. 23 - Regular Meeting
- Apr. 24 - Dinner Meeting. Speakers & Demonstration
- May 26 - Regular Meeting. Election of Officers
- Jun. 27 - Annual Bowling League Crab Feast
- Jul. 28 - Annual Ladies Night
- Aug. 18 - Regular Meeting. (Outdoors)
- Aug. 27 - Bus Trip to Washington for Ball Game (41 attended)
- Sep. 10)
- 11) Michaux Retreat. Ten men attended.
- 12)
- Sep. 22 - Dinner Meeting.
- Oct. 17 - Annual Oyster Roast. Outdoors
- Oct. 27 - Regular Meeting
- Nov. 24 - Regular Meeting
- Nov. 27 - Fall Dance

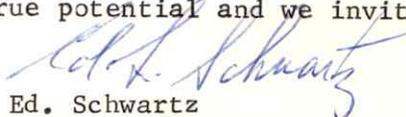
Certain elements of policy and endeavor are not reflected in the above summarization. The Ladies Night venture was well received and it is the hope of the Directors that this become a permanently scheduled activity, since it is the wish of the membership that a closer association among wives of members may result.

There has been a growing feeling of unity between the Men's Club and the Boy Scout Troop which we will attempt to encourage.

Through the media of this congregational meeting the officers of the Men's Club would like to publicly acknowledge, and express appreciation for the assistance given it by the various women's groups whenever they are called upon. We, in turn, pledge to reciprocate.

There also exists, with our organization an unwritten but accepted premise that we will underwrite any loss sustained by the holdings of a Dance and we will donate any profit to United Evangelical Church. It is our pleasure to be able to make such a contribution at this time.

We, the officers, feel that the Men's Club represents a true potential and we invite the Council and congregation help us achieve it.

  
Ed. Schwartz

Choir Report  
Jan. 27, 1966

Bank balance	—	\$ 327.92
Collections during year	—	+ 263.14
		<hr/>
		\$ 591.06
Expenses	—	- 239.80
		<hr/>
		\$ 351.26 Balance

Anna M. Witzke  
Treasurer

1965

## Cub Pack

March 29<sup>th</sup> Bal. \$42.90

### Expenses:

Registration - \$66.00  
Insurance - 15.00  
Boys Life - 25.50  
Awards - 10.80  
Postage - 1.60  
Refreshments - 13.82  
\$ 132.72

### Income:

Dues - — 37.87  
Books: — 1.85  
Registration - 4.00  
Bake Sale - 34.31  
(Mr. N. J.) 78.03 sub-total  
Donations: + 40.70  
118.73 Total  
+ 42.90 bal fwd  
161.63

\$ 161.63	Income
- 132.72	Expenses
<u>\$ 28.91</u>	Balance on Hand

Funds for Boys Projects is paid for by the Den Mothers.

Refreshments are supplied by Committee most of the time.

# Scouts Report for 1965

Started year with 19 boys

ended year with 32 boys

Recy. 18 boys for 1966, other boys left for  
various reasons.

Troop had 8 day hikes, four week end  
camp outs, 22 boys at Camporee, 12 boys  
taken to Bearcat Creek for one week, 3 adults  
also.

## Income for 1965

Balance from last year and cake sale and  
other gifts total \$134.62 - \$134.62

## Expenditures for 1966

Charter fees 53.50

Insurance 20.00

Parents note 19.01

Insurance 2 } 34.61

Troop supplies

Total \$127.32

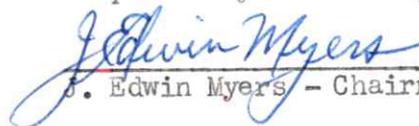
Total Balance  $\frac{134.62}{127.32}$   
7.30

CHURCH SCHOOL RENOVATION PROGRAM  
COMPLETION REPORT

<u>WORK DONE and BY WHOM</u>	<u>ESTIMATE</u>	<u>ADDITION TO ESTIMATE</u>	<u>T O T A L C O S T</u>
ROOF: Wallace & Gale	\$ 1,765.00		\$ 1,765.00
POINTING: A Minakowski Building Cleaning Co	4,600.00		4,600.00
FOLDING PARTITION: Modernfold of Baltimore, Inc.	2,850.00		2,850.00
ACOUSTICAL CEILINGS: John H. Hampshire, Inc.	2,510.00	\$ 123.00	2,633.00
ELECTRICAL: Frederick Clagett, Inc.	2,928.59	303.08	3,231.67
PLUMBING: Daniel W. Bahr	1,400.00	329.00	1,729.00
CEMENT: M. Grimaldi & Sons	1,685.00	700.00	2,385.00
PLASTERING: J. L. Young	0.00	462.53	462.53
FLOOR TILE: Lincoln Tile & Linoleum Co	3,400.00	100.00	3,500.00 **
PAINTING: H. N. Redmer	3,690.00	920.00	4,610.00
CARPENTRY: E. Louis Mueller	3,075.00	85.00	3,160.00
AIR CONDITIONING: The MacFord Co.	780.00		780.00
 T O T A L S - - - - -	 \$28,683.59	 \$3,022.61	 \$31,706.20

\*\* \$200.00 included but withheld until final completion of auditorium floor

Respectfully submitted,

  
J. Edwin Myers - Chairman



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You can now save as much as 42 1/2% on your purchase --- plus get free merchandise to boot. FOR EXAMPLE ---

When you order 175 lbs. of EX-CEL, you save 30%, plus you receive 25 lbs. FREE

When you order 300 lbs. of EX-CEL, you save 34%, plus you receive 50 lbs. FREE

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EX-CEL is packed in 50-100 and 150 lb. plastic lined special fibre containers for longer and safe storage.

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Thank you.

Sincerely,  
VIKING CHEMICAL CORP.

*Ed Reeves*

Ed Reeves

ER:lg

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