

UNITED EVANGELICAL CHURCH  
BUDGET--1975  
(Proposed)

	<u>1974</u>	<u>Proposed 1975</u>	<u>Difference</u>
<u>SALARIES</u>			
Pastor	\$ 10,700.00	\$ 11,000.00	\$ + 300.00
Associate Pastor	10,000.00	7,150.00	- 2,850.00
Church Secretaries	5,720.00	8,320.00	+ 2,600.00
Sextons	8,090.00	8,320.00	+ 230.00
Organist	3,000.00	3,000.00	-
Additional Help & Vacation	2,500.00	1,500.00	- 1,000.00
Officers Salaries	98.00	98.00	-
Nursery Director	520.00	520.00	-
Bookkeeper	260.00	260.00	-
Total	\$ 40,888.00	\$ 40,168.00	\$ - 720.00
<u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 3,000.00	\$ 3,200.00	\$ + 200.00
Gas and Electric	2,000.00	2,500.00	+ 500.00
Organ Service	100.00	500.00	+ 400.00
Church Cleaning	500.00	700.00	+ 200.00
Repairs & Improvements	1,500.00	1,500.00	-
Repairs to Equipment	500.00	500.00	-
Water	275.00	275.00	-
Telephone	700.00	750.00	+ 50.00
Insurance	2,200.00	2,200.00	-
Total	\$ 10,775.00	\$ 12,125.00	\$ + 1,350.00
<u>MAINTENANCE - PARSONAGE</u>			
Gas and Electric	\$ 325.00	\$ 400.00	\$ + 75.00
Telephone	200.00	225.00	+ 25.00
Fuel Oil	400.00	500.00	+ 100.00
Maintenance	1,000.00	1,000.00	-
Total	\$ 1,925.00	\$ 2,125.00	\$ + 200.00
<u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 1,000.00	\$ 1,000.00	\$ -
Church Supplies	1,700.00	1,700.00	-
Music & Choir Supplies	200.00	200.00	-
Church Office	1,500.00	1,600.00	+ 100.00
Social Security Tax	1,100.00	1,200.00	+ 100.00
Church Picnic	100.00	100.00	-
Church Notices (Newspaper)	300.00	300.00	-
Church Paper (Endeavor)	450.00	450.00	-
Flowers & Decorations	600.00	600.00	-
Charity	100.00	-0-	- 100.00
Total	\$ 7,050.00	\$ 7,150.00	\$ + 100.00

PROPOSED BUDGET--1975, continued:

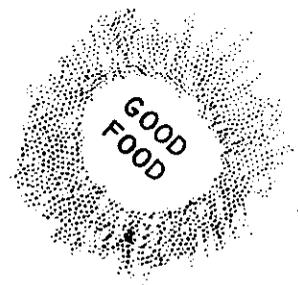
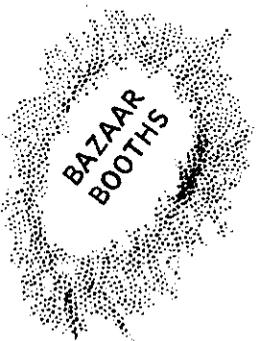
	<u>1974</u>	<u>Proposed 1975</u>	<u>Difference</u>
<b>PASTORAL EXPENSES</b>			
Automobile Allowance	\$ 550.00	\$ 2,000.00	\$ + 1,450.00
Gasoline and Oil	200.00	-	- 200.00
Hospital & Disability Insurance	600.00	725.00	+ 125.00
Pension & Relief	1,200.00	1,997.00	+ 797.00
Annuity	500.00	-0-	- 500.00
Moving Expense	-0-	1,000.00	+ 1,000.00
Total	<u>\$ 3,050.00</u>	<u>\$ 5,722.00</u>	<u>\$ + 2,672.00</u>
<b>SPECIAL CHURCH EXPENSES</b>			
Receptions & Refreshments	\$ 750.00	\$ 750.00	\$ -
Choir Outing	100.00	100.00	-
Total	<u>\$ 850.00</u>	<u>\$ 850.00</u>	<u>\$ -</u>
<b>BENEVOLENCE FUND</b>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	-
Chesapeake Association	700.00	700.00	-
United Church Home	200.00	200.00	-
Other Benevolence	400.00	400.00	-
*Hoffman Home	400.00	400.00	-
*Homewood Home	400.00	400.00	-
**Seminary Gifts	400.00	400.00	-
Total	<u>\$ 7,500.00</u>	<u>\$ 7,500.00</u>	<u>\$ -</u>
<b>TOTAL BUDGET</b>	<u>\$ 72,038.00</u>	<u>\$ 75,640.00</u>	<u>\$ + 3,602.00</u>

\* - FUNDS ARE FROM "POOR BOX" CONTRIBUTIONS.

\*\* - EDEN THEOLOGICAL SEMINARY-----\$ 200.00

\*\* - LANCASTER THEOLOGICAL SEMINARY-----\$ 200.00

(THESE FUNDS WILL COME FROM SPECIAL OFFERINGS)



# SOUR BEEF-OYSTER SUPPER

## OCTOBER 29-30<sup>TH</sup>

SERVING 5 TO 7 P.M.

LUNCHEON WEDNESDAY 11:30 TO 1 P.M.

### UNITED EVANGELICAL CHURCH

EAST AVE. & DILLON ST.

A GALA EVENT

TWO EVENINGS OF GOOD FOOD AND FUN

BAZAAR BOOTHS - HOMEMADE CANDY, COUNTRY STORE, FANCY TABLE, CAKES, GRAB BAGS FOR CHILDREN, WHITE ELEPHANT, CHRISTMAS NOVELTIES, FRUIT CAKES, ETC.

ENJOY A DELICIOUS MEAL

----- PATRONIZE OUR BOOTHS

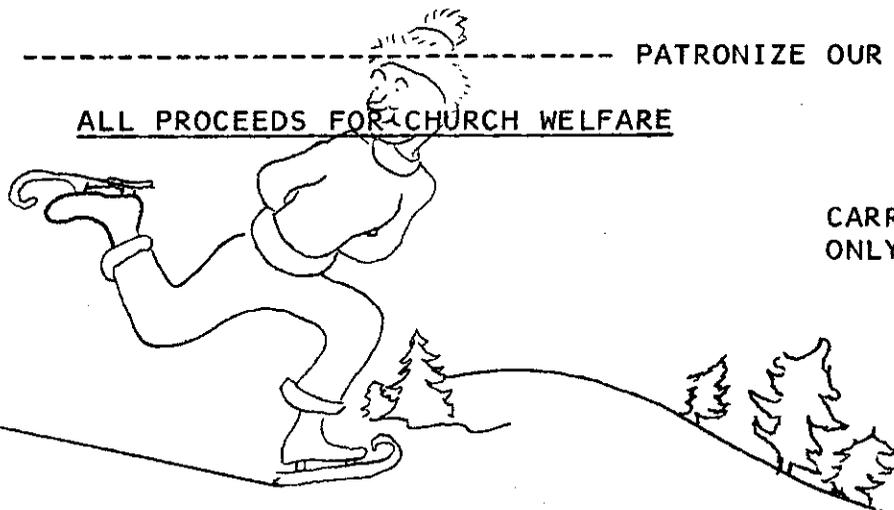
ALL PROCEEDS FOR CHURCH WELFARE

TICKETS:-

\$ 3.50 ADULT

\$ 1.75 CHILD

CARRY-OUTS BY TICKET ONLY. USE DILLON ST. ENTRANCE



ANNUAL CHURCH SCHOOL CHRISTMAS SERVICE

"O WORSHIP THE KING"

Presented by

United Evangelical Church School

Sunday, December 23, 1973

9:00 A.M.

ORGAN MEDLEY OF CHRISTMAS CAROLS

THE OPENING ANNOUNCEMENT ..... Mrs. Carol Rowell

THE OPENING CAROL - "Joy To The World" (verses 1 and 3)-Page 120  
(Everyone sings)

CAROL - "O Worship The King" (Everyone sings 1 verse) ..Page 10

CAROL - "It Came Upon The Midnight Clear" (1 verse).....Page 107  
(Everyone sings)

CAROL - "Hark The Herald Angels Sing" (1 verse) .....Page 102  
(Everyone sings)

TABLEAU OF MANGER SCENE BEING ARRANGED

SHEPHERDS ENTER AND KNEEL BESIDE MANGER

CAROL - "Away In The Manger"... Nursery, Kindergarten, and Primary

CAROL - "As With Gladness Men Of Old" (1 verse).....Page 123  
(Everyone sings)

SHEPHERDS LEAVE WITH SINGING OF SONG

CAROL - "We Three Kings".....Everyone sings

(WISE MEN ENTER UPON SINGING OF THIS SONG)

We Three Kings of Orient are  
Bearing Gifts we Traversed a-far;  
Field and fountain, moor and mountain  
Following your star.

O Star of Wonder, Star of night  
Star with loyal beauty bright,  
West-ward leading still proceeding,  
Guide us to thy perfect light.

CAROL - "Angels From The Realms Of Glory" ( 1 verse)....Page 104  
(Everyone sings)

CHILDREN IN CHANCEL KNEEL FOLDING THEIR HANDS AND BOWING THEIR HEADS

CLOSING CAROL - "O Little Town Of Bethlehem" (4 verses) Page 108

BENEDICTION

DISMISSAL

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- Narrator..... Carole Jones
- 1st Voice..... Cheryl Scales
- 2nd Voice ..... Holly Pfarr
- 3rd Voice..... Bernadine Mefford
- Speech Choir ..... Junior High
  - 1st Voice ..... Louis Jenkins
  - 2nd Voice ..... Charlene Everett
  - 3rd Voice ..... Steven Medford
- Mary ..... Susan Rowell
- Joseph ..... Billy Single
- Angels ..... Lauri Jenkins
  - Kathy Borkman
  - Jacquelin Haberkum
- Shepherds ..... Fred Strum
  - William Le Brun
  - David George
- Wise Men ..... Lois Stinchcomb
  - Barbara Bailey
  - Vicki Frampton

Sharon Young

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A SPECIAL THANKS TO ALL WHO PARTICIPATED IN THIS PROGRAM, AND ESPECIALLY TO THOSE WHO TOOK PART IN THE PLANNING OF THIS PROGRAM.

*Carol Rowell*

CHURCH SCHOOL SUPERINTENDENT