

1968

PROPOSED BUDGET  
UNITED EVANGELICAL CHURCH

SALARIES

Pastor	\$7500.00	
Visitation Pastor	1100.00	
Church Secretary	4160.00	
Sextons	6240.00	
Organist	2400.00	
Salaries for Vacation Periods	325.00	
Additional Clerical Help	1200.00	
Officers Salaries	98.00	
Youth Director	350.00	
Bookkeeper	<u>260.00</u>	
		\$23,633.00

MAINTENANCE EXPENSES - CHURCH

Fuel Oil	\$2000.00	
Gas and Electric	1500.00	
Organ Service	100.00	
Church Cleaning	600.00	
Repairs and Improvements to Building	5000.00	
Repairs to Equipment	250.00	
Water	150.00	
Telephone	500.00	
Insurance	<u>1400.00</u>	
		\$11,500.00

MAINTENANCE EXPENSES - PARSONAGE

Gas and Electric	\$ 200.00	
Telephone	160.00	
Fuel Oil	300.00	
Maintenance	<u>1000.00</u>	
		\$ 1,660.00

OTHER CHURCH EXPENSES

Church Equipment	\$1500.00	
Church Supplies	1500.00	
Music and Choir Supplies	200.00	
Church Office	1200.00	
Social Security Tax	650.00	
Church Picnic	150.00	
Church Notices - Newspaper	200.00	

Church Paper - ENDEAVOR	\$ 400.00	
Flowers and Decorations	365.00	
Assistant Pastors	100.00	
Pastor Emeritus	500.00	
Vacation Bible School	<u>100.00</u>	\$ 6,865.00

PASTORAL EXPENSES

Car Allowance	\$ 500.00	
Gas and Oil	250.00	
Hospital and Disability Insurance	250.00	
Pension and Relief	825.00	
Annuity	<u>500.00</u>	\$ 2,325.00

VISITATION PASTORAL EXPENSES

Housing	\$1600.00	
Car Allowance	200.00	
Telephone	120.00	
Hospital and Disability Insurance	200.00	
Moving Expenses	<u>800.00</u>	\$ 2,920.00

SPECIAL CHURCH EXPENSES

Receptions and Refreshments	\$ 400.00	
Choir Expense (Outing)	100.00	
Church School Renovation		
Debt Amortization	<u>5000.00</u>	\$ 5,500.00

BENEVOLENCE FUND

Central Atlantic Conference	\$5400.00	
Chesapeake Association	450.00	
United Church Home	1180.00	
Lancaster Theological Seminary	600.00	
Other Benevolence	<u>200.00</u>	\$ 7,830.00

TOTAL GENERAL BUDGET	<u>\$62,233.00</u>
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1967 - \$67,518.00
1968 - <u>62,233.00</u>
\$ 5,285.00

**UNITED EVANGELICAL CHURCH**  
**INCOME & EXPENSES**  
**FEBRUARY, 1968**

<u>INCOME-GENERAL BENEVOLENCE</u> <u>IMPROVEMENT FUNDS</u>	<u>FEBRUARY</u> <u>1968</u>	<u>YEAR</u> <u>1968</u>	<u>BUDGET</u> <u>1968</u>
Improvement fund	\$ 309.25	\$ 609.25	\$ 5,200.00
Regular Envelopes	2,819.66	5,293.06	43,428.00
Communion Envelopes	221.25	347.35	3,000.00
Initial Envelopes	21.30	102.00	205.00
Self Denial Envelopes			2,300.00
Benevolence Envelopes			600.00
Oyster Supper			1,300.00
Other Donations	<u>384.39</u>	<u>900.11</u>	<u>4,000.00</u>
<b>TOTAL INCOME</b>	<b>\$ 3,762.20</b>	<b>7,317.47</b>	<b>\$62,233.00</b>
 <u>EXPENSES-GENERAL FUND</u>			
Salaries	\$ 1,596.60	\$ 3,085.80	\$23,633.00
Fuel Oil Church	\$ 715.61	715.61	2,000.00
Gas & Electric Church	97.76	205.30	1,500.00
Organ Service		35.00	100.00
Church Cleaning	266.16	450.46	600.00
Repairs to Bldgs	10.00	295.95	5,000.00
Repairs to Equipment	63.00	63.00	250.00
Water			150.00
Telephone Church	43.83	83.94	500.00
Insurance	38.00	320.93	1,400.00
Gas & Electric Parsonage	13.48	26.93	200.00
Telephone Parsonage	12.02	23.84	160.00
Fuel Oil Parsonage	105.43	105.43	300.00
Maintance Parsonage			1,000.00
Church Equipment	511.10	511.10	1,500.00
Church Supplies	7.50	553.75	1,500.00
Music & Choir Supplies		8.20	200.00
Church Office	92.98	231.06	1,200.00
Social Security Tax		140.40	650.00
Church Picnin			150.00
Church Notices Newspaper	18.50	53.50	200.00
Church Paper- Endeavor	81.25	119.25	400.00
Flowers & Decorations	59.00	76.00	365.00
Assistant Pastors			100.00
Pastor Emeritus			500.00
Vacation Bible School			100.00
Car Allowance	14.78	19.18	500.00
Gasoline & Oil	16.10	31.70	250.00
Hospital & Disability Insurance			250.00
Pension & Relief		412.50	825.00
Annuity			500.00
Visitation Pastor's Expenses	992.30	1,114.61	2,920.00
Receptions & Refreshments	75.68	158.43	400.00
Choir Expense			100.00
Church School Debt Amort.	<u>309.00</u>	<u>609.00</u>	<u>5,000.00</u>
<b>TOTALS</b>	<b>\$ 5,140.08</b>	<b>\$9,450.87</b>	<b>\$54,403.00</b>
 <u>BENEVOLENCE FUND</u>			
Central Atlantic Conference	\$ 500.00	\$ 1,000.00	\$ 5,400.00
Chesapeake Association	50.00	100.00	450.00
United Church Home	100.00	200.00	1,180.00
Lancaster Theological Seminary		100.00	600.00
Other Benevolence		<u>100.00</u>	<u>200.00</u>
<b>TOTALS</b>	<b>\$ 650.00</b>	<b>\$ 1,500.00</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 5,790.08</b>	<b>\$10,950.87</b>	
<b>EXPENSES OVER INCOME</b>	<b>\$ 2,027.88</b>	<b>\$ 3,633.40</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
FEBRUARY 1968

ASSETS

Equitable trust Co Check Acct. General(Overdrawn)		\$ (441.29)
American Nat'l Bldg & Loan Assn. (General)		6,521.44
American Nat'l Bank (Memorial)		15,000.00
Century Svg. & Loan Assn(Memorial)		15,349.51
Equitable Trust Co. Improvement Fund		<u>9,880.16</u>
 TOTAL ASSETS		 \$46,309.82

General Benevolence Fund 2-1-68	\$7,436.03		
Expenditures over receipts	(2,027.88)		
Amount Received from Improvement Fund	<u>609.00</u>		\$ 6,017.15
 Memorial Fund 2 1 68	 \$17,595.95		
Donations for month	451.00		
Will of Dorothy Trautner	<u>12,302.56</u>		\$30,349.51
 Improvement Fund	 \$		 9,880.16
 Withholding Tax not Due			 <u>63.00</u>
 TOTALS			 \$46,309.82

DEBT AMORTIZATION FOR CHURCH SCHOOL BLDG.

General Fund		\$ 3,000.00
Amount Paid from Imp. Fund		609.00
Amount still Due		<u>2,391.00</u>
 Memorial Fund		 \$16,000.00
Amount Paid		000.00
Amount still due		<u>\$16,000.00</u>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
APRIL 1968

<u>INCOME</u>	<u>GENERAL BENEVOLENCE IMPROVEMENT FUNDS</u>	<u>MARCH 1968</u>	<u>YEAR 1968</u>	<u>BUDGET 1968</u>
Holiday Envelopes		\$ 976.40	\$ 1,058.90	\$ 3,000.00
Improvement Fund		2,690.11	3,656.21	5,000.00
Regular Envelopes		4,283.87	12,900.29	43,428.00
Communion Envelopes		475.70	1,069.65	2,400.00
Initial Envelopes		16.25	136.25	205.00
Self Denial Envelopes		1,789.30	1,837.90	2,300.00
Benevolence Envelopes		144.00	144.00	600.00
Oyster Supper				1,300.00
Other Donations		<u>1,531.86</u>	<u>2,557.22</u>	<u>4,000.00</u>
<b>TOTAL INCOME</b>		<b>\$11,907.49</b>	<b>\$23,360.42</b>	<b>\$62,233.00</b>
 <u>EXPENSES--GENERAL FUND</u>				
Salaries		\$1,950.10	\$ 7,347.05	\$23,633.00
Fuel Oil Church		351.72	1,412.48	2,000.00
Gas & Electric		134.78	460.95	1,500.00
Organ Service		35.00	70.00	100.00
Church Cleaning		72.00	540.98	600.00
Repairs to Bldgs		164.83	752.57	5,000.00
Repairs to Equipment		30.00	93.00	250.00
Water		31.88	31.88	150.00
Telephone Church		47.13	190.79	500.00
Insurance			555.93	1,400.00
Gas & Electric Parsonage		13.04	53.07	200.00
Telephone Parsonage		11.82	46.48	160.00
Fuel Oil Parsonage		24.49	181.77	300.00
Maintenance Parsonage				3,000.00
Church Equipment		375.00	886.10	1,500.00
Church Supplies		187.26	1,218.90	1,500.00
Music & Choir Supplies		46.35	54.55	200.00
Church Office		64.46	334.79	1,200.00
Social Security Tax		175.84	316.24	650.00
Church Picnic				150.00
Church Notices (Newspaper)		30.00	95.90	200.00
Church Paper Endeavor		76.00	195.25	400.00
Flowers & Decorations		(108.50)	19.00	365.00
Assistant Pastors				in 100.00
Pastor Emeritus		125.00	125.00	500.00
Vacation Bible School				100.00
Car Allowance			34.18	500.00
Gasoline & Oil		16.61	66.54	250.00
Hospital & Disability Ins.			62.79	250.00
Pension & Relief			412.50	825.00
Annuity			500.01	500.00
Visitation Pastor's Expenses		224.62	1,502.31	2,920.00
Receptions & Refreshments		25.00	203.43	400.00
Choir Expense				100.00
Church School Debt Amort.		<u>2,690.11</u>	<u>3,655.96</u>	<u>5,000.00</u>
<b>TOTALS</b>		<b>\$6,794.54</b>	<b>\$21,420.20</b>	<b>\$54,403.00</b>
 <u>BENEVOLENCE FUND</u>				
Central Atlantic Conference		\$ 600.00	\$ 1,600.00	\$ 5,400.00
Chesapeake Association		50.00	150.00	450.00
United Church Home		100.00	300.00	1,180.00
Lancaster Theological Seminary		100.00	200.00	600.00
Other Benevolence			100.00	200.00
Hoffman Home Fund		150.00	150.00	
World Service		<u>144.00</u>	<u>144.00</u>	
<b>TOTALS</b>		<b>\$1,144.00</b>	<b>\$2,704.00</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>		<b>\$7,938.54</b>	<b>\$24,124.20</b>	<b>\$62,233.00</b>
<b>RECEIPTS OVER EXPENSES</b>		<b>\$3,968.95</b>	<b>\$ 763.78</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
APRIL 1968

ASSETS

Equitable Trust Co Cheching Acct. (General)	\$ 4,433.58
American Nat'l Bldg. & Loan (General)	6,878.29
American Nat'l Bank (Memorial)	15,000.00
Century Svg. & Loan Assn. (Memorial)	15,115.78
Vermont Fed. Svg. & Loan Assn. (Memorial)	<u>2,376.35</u>

TOTAL ASSETS \$43,804.00

General Benevolence Fund 4 1 68	\$ 5,274.67	
Receipts over Expensitures	3,968.95	
Amount received from Improve. Fund	<u>2,034.15</u>	\$11,277.77

Memorial Fund 4 1 68	\$ 30,602.51	
Donations for month	1,117.88	
Amount received from Improve Fund	655.96	
Interest Received	<u>115.78</u>	\$32,492.13

Withholding Tax not due		<u>34.10</u>
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TOTALS \$43,804.00

DEBT AMORTIZATION FOR CHURCH SCHOOL BLDG

General Fund	\$3,000.00
Amount Paid from Improve Fund	<u>3,000.00</u>

Amount Still due \$0,000.00

Memorial Fund	\$16,000.00
Amt. Received Improve. Fund	<u>655.96</u>

Amount Still Due \$15,344.04

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MAY, 1968

INCOME	GENERAL BENEVOLENCE IMPROVEMENT FUND	MAY, 1968 1968	YEAR 1968	BUDGET 1968
Regular Envelopes		\$ 2,514.93	\$15,415.22	\$43,428.00
Holiday Envelopes		55.95	1,114.85	3,000.00
Communion Envelopes		38.35	1,100.00	2,400.00
Initial Envelopes		1.75	130.00	205.00
Self Denial Envelopes		41.40	1,379.30	2,300.00
World Service			144.00	600.00
Oyster Supper				1,300.00
Other Donations		247.74	2,804.96	4,000.00
Improvement fund		222.50	3,878.71	5,000.00
<b>TOTAL INCOME</b>		<b>\$ 3,122.62</b>	<b>\$26,483.04</b>	<b>\$62,233.00</b>
 <b><u>EXPENSES GENERAL FUND</u></b>				
Salaries		\$ 1,593.10	\$ 8,940.15	\$23,633.00
Fuel Oil Church		181.50	1,593.98	2,000.00
Gas & Electric Church		99.99	560.94	1,500.00
Organ Service			70.00	100.00
Church Cleaning		83.16	624.14	600.00
Repairs to Bldgs		52.59	305.16	5,000.00
Repairs to Equipment		185.72	270.72	250.00
Water			31.88	150.00
Telephone Church		49.58	240.37	500.00
Insurance			555.93	1,400.00
Gas Electric Parsonage		11.61	64.68	200.00
Telephone Parsonage		8.96	55.44	160.00
Fuel Oil Parsonage		52.39	234.16	300.00
Maintance Parsonage				1,000.00
Church Equipment			886.10	1,500.00
Church Supplies		63.36	1,202.06	1,500.00
Music & Choir Supplies			54.55	200.00
Church Office		76.64	411.43	1,200.00
Social Security Tax		53.68	369.92	650.00
Church Picnic				150.00
Church Notices	CR.	(25.00)	70.90	200.00
Church Paper Endeavor			195.25	400.00
Flowers & Decorations		173.50	192.50	365.00
Assistant Pastors				100.00
Pastor Emeritus			125.00	500.00
Vacation Bible School				100.00
Car Allowance		76.62	110.80	500.00
Gasoline & Oil		18.76	85.30	250.00
Hospital & Disability Ins.			62.79	250.00
Pension & Relief			412.50	825.00
Annuity			500.01	500.01
Visitation Pastor's Expenses		199.57	1,701.83	2,920.00
Receptions & Refreshments			203.43	400.00
Choir Expense				100.00
Church School Debt Amort.		222.50	3,370.46	5,000.00
<b>TOTALS</b>		<b>\$ 3,178.23</b>	<b>\$24,598.43</b>	<b>\$54,403.00</b>
 <b><u>BENEVOLENCE FUND</u></b>				
Central Atlantic Conference	\$	600.00	\$ 2,200.00	\$ 5,400.00
Chesapeake Association		50.00	200.00	450.00
United Church Home		100.00	400.00	1,180.00
Lancaster Theological Seminary			200.00	600.00
Other Benevolence			160.00	200.00
Hoffman Home Fund		195.20	345.20	
World Service			144.00	
<b>TOTALS</b>		<b>\$ 945.20</b>	<b>\$ 3,649.20</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>		<b>\$ 4,123.43</b>	<b>\$28,247.63</b>	<b>\$62,233.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>		<b>\$ 1,000.81</b>	<b>\$ 1,764.59</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
MAY, 1968

ASSETS

Equitable Trust Co Checking Acct. (General)	\$ 3,479.51	
American Nat'l Bldg. & Loan (General)	6,878.29	
American Nat'l Bank (Memorial)	15,000.00	
Century Svg. & Loan Assn. (Memorial)	15,115.73	
Vermont Fed. Svg. & Loan Assn. (Memorial)	<u>2,876.35</u>	
<b>TOTAL ASSETS</b>		<b>\$43,349.93</b>
General Benevolence Fund 5-1-68	\$11,277.77	
Expenditures over Expenditures	<u>1,000.81</u>	\$10,276.96
Memorial Fund 5-1-68	\$32,497.13	
Donations for month	272.50	
Amount received from improvement Fund	<u>222.50</u>	\$32,992.13
Withholding Tax not due		<u>80.84</u>
<b>TOTALS</b>		<b>\$43,349.93</b>

DEBT AMORTIZATION FRO CHURCH SCHOOL.

MEMORIAL FUND	\$15,344.04	
Amount Received	<u>222.50</u>	
Amount Still Due	\$14,121.54	

**UNITED EVANGELICAL CHURCH**

**INCOME & EXPENSES**

JUNE, 1968

<u>INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND</u>	<u>JUNE 1968</u>	<u>YEAR 1968</u>	<u>BUDGET 1968</u>
Regular Envelopes	\$ 2,453.97	\$17,869.19	\$43,423.00
Holiday Envelopes	149.95	1,264.80	3,000.00
Communion Envelopes	205.15	1,313.15	2,400.00
Initial Envelopes	.75	133.75	205.00
Self Denial Envelopes	9.85	1,339.15	2,300.00
World Service		144.00	600.00
Oyster Supper			1,300.00
Other Donations	\$263.50	3,068.46	4,000.00
Improvement Fund	290.00	4,163.71	5,000.00
<b>TOTAL INCOME</b>	<b>\$ 3,373.17</b>	<b>\$29,856.21</b>	<b>\$62,233.00</b>

EXPENSES GENERAL FUND

Salaries	\$ 1,925.35	\$10,365.50	\$23,633.00
Fuel Oil Church	32.59	1,626.57	2,000.00
Gas & Electric Church	92.02	652.96	1,500.00
Organ Service		70.00	100.00
Church Cleaning	17.00	641.14	600.00
Repairs to Bldgs	332.74	1,137.90	5,000.00
Repairs to Equipment		273.72	250.00
Water		31.88	150.00
Telephone Church	47.40	237.77	500.00
Insurance		555.93	1,400.00
Gas & Electric Parsonage	12.92	77.60	200.00
Telephone Parsonage	12.35	67.79	160.00
Fuel Oil Parsonage		234.16	300.00
Maintance Parsonage			1,000.00
Church Equipment		336.10	1,500.00
Church Supplies	32.09	1,314.15	1,500.00
Music & Choir Supplies	2.05	56.60	200.00
Church Office	17.35	423.73	1,200.00
Social Security Tax	52.36	422.23	650.00
Church Picnic			150.00
Church Notices		70.90	200.00
Church Paper Endeavor		195.25	400.00
Flowers & Decorations	50.00	242.50	365.00
Assistant Pastors			100.00
Pastor Emeritus	125.00	250.00	500.00
Vacation Bible School			100.00
Car Allowance	264.70	375.50	500.00
Gasoline & Oil	5.70	91.00	250.00
Hospital & Disability Ins.	66.29	129.03	250.00
Pension & Relief		412.50	325.00
Annuity		500.01	500.00
Visitation Pastor's Expenses	163.03	1,334.96	2,920.00
Receptions & refreshments		203.43	400.00
Choir Expense			100.00
Church School Debt Amort.	290.00	4,163.46	5,000.00
<b>TOTALS</b>	<b>\$ 3,540.99</b>	<b>23,139.42</b>	<b>\$54,403.00</b>

BENEVOLENCE FUND

Central Atlantic Conference	\$ 500.00	\$ 2,700.00	\$ 5,400.00
Chesapeake Association	50.00	250.00	450.00
united Church Home		400.00	1,180.00
Lancaster Theological Seminary	100.00	300.00	600.00
Other Benevolence	60.00	220.00	200.00
Hoffman Home Fund	41.00	336.20	
World Service		144.00	
<b>TOTALS</b>	<b>\$ 751.00</b>	<b>\$ 4,400.20</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 4,291.99</b>	<b>\$32,539.62</b>	<b>\$62,233.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$ 913.32</b>	<b>\$ 2,633.41</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
JUNE, 1968

ASSETS

Equitable Trust Co. Checking Acct. (General)		\$ 2,608.65
American Nat'l Bldg. & Loan (General)		6,878.29
American Nat'l Bank Memorial		15,000.00
Century Svg. & Loan Assn (Memorial)		3,115.78
Vermont Fed. Svg. & Loan Assn. (Memorial		3,385.35
American Nat'l Bldg. & Loan (Memorial Certificate)		<u>12,000.00</u>

TOTAL ASSETS \$42,988.07

General Fund-Benevolence 6-1-68	\$10,276.96	
Expenditures over Receipts	<u>918.82</u>	\$ 9,358.14

Withholding Tax not due \$ 128.80

Memorial Fund 6-1-68	\$32,992.13	
Donations for Month	219.00	
Amount received from improvement Fund	<u>290.00</u>	\$33,501.13

TOTALS \$42,988.17

DEBT AMORTIZATION FROM CHURCH SCHOOL DEBT

Due Memorial Fund 6-1-68	\$15,121.54	
Amount Received	<u>- 290.00</u>	

Amount Still due \$14,831.54

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JULY, 1968

<u>INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND</u>	<u>JULY 1968</u>	<u>YEAR 1968</u>	<u>BUDGET 1968</u>
Regular Envelopes	\$2,903.27	\$20,772.46	\$43,428.00
Holiday Envelopes	19.35	1,284.15	3,000.00
Communion Envelopes	9.25	1,322.40	2,400.00
Initial Envelopes	.35	139.10	205.00
Self Denial Envelopes	8.30	1,397.45	2,300.00
World Service		144.00	600.00
Oyster Supper			1,300.00
Other Donations	691.03	3,759.49	4,000.00
Improvement Fund	265.10	4,433.81	5,000.00
<b>TOTAL INCOME</b>	<b>\$3,896.65</b>	<b>\$33,752.86</b>	<b>\$62,233.00</b>
 <u>GENERAL FUND EXPENSES</u>			
Salaries	\$1,801.60	\$12,667.10	\$23,633.00
Fuel Oil Church	49.55	1,676.12	2,000.00
Gas & Electric church	169.25	822.21	1,500.00
Organ Service		70.00	100.00
Church Cleaning	141.50	782.64	600.00
Repairs To Bldgs.	142.22	1,280.12	5,000.00
Repairs to Equipment	56.80	335.52	250.00
Water	46.75	78.63	150.00
Telephone Church	25.36	313.13	500.00
Insurance		555.93	1,400.00
Gas & Electric Parsonage	16.80	94.40	200.00
Telephone Parsonage	27.65	95.44	160.00
Fuel Oil Parsonage	13.12	247.28	300.00
Maintenance Parsonage			1,000.00
Church Equipment	590.95	1,477.05	1,500.00
Church Supplies	41.00	1,355.15	1,500.00
Music & Choir Supplies		56.60	200.00
Church Office	291.61	720.39	1,200.00
Social Security Tax	49.72	472.00	650.00
Church Picnic			150.00
Church Notices		70.90	200.00
Church Paper Endeavor	76.00	171.25	400.00
Flowers & Decorations	50.00	292.50	365.00
Assistant Pastors			100.00
Pastor Emeritus		250.00	500.00
Vacation Bible School	100.00	100.00	100.00
Car Allowance		375.50	500.00
Gasoline & Oil	17.74	108.74	250.00
Hospital Disability Ins.		129.08	250.00
Pension & Relief	412.50	825.00	825.00
Annuity		500.01	500.00
Visitation Pastor's Expenses	229.45	2,194.41	2,920.00
Receptions & Refreshments		203.43	400.00
Choir Expense	51.38	51.38	100.00
Church School Amort. Debt	265.10	4,433.56	5,000.00
<b>TOTALS</b>	<b>\$4,666.05</b>	<b>\$32,805.47</b>	<b>\$54,403.00</b>
 <u>EXPENSES BENEVOLENCE FUND</u>			
Central Atlantic Conference	\$	\$ 2,700.00	\$ 5,400.00
Chesapeake Association		250.00	450.00
United Church Home		400.00	1,180.00
Lancaster Theological Seminary		300.00	600.00
Other Benevolence	23.91	243.91	200.00
Hoffman Home Drive	48.40	434.60	
World Service		144.00	
<b>TOTALS</b>	<b>\$ 72.31</b>	<b>\$ 4,472.51</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>	<b>\$4,738.36</b>	<b>\$37,277.98</b>	<b>\$62,233.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$ 841.71</b>	<b>3,525.12</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
JULY, 1968

ASSETS

Equitable Trust Co. Checking Acct. (General)		\$ 1,679.55
American Nat'l Bldg. & Loan (General)		6,878.29
American Nat'l Bank (Memorial)		3,795.51
Vermont Fed. Svg. & Loan Assn		3,396.53
American Nat'l Bldg & Loan (Memorial Certificate)		12,000.00
Vermont Federal Svg. & Loan (Memorial Certificate)		12,000.00
Cash/not deposited		<u>1,482.00</u>

TOTAL ASSETS \$41,231.88

General-Benevolence Fund 7 1 68	\$ 9,358.14	
Expenditures over receipts	<u>841.71</u>	\$ 8,516.43

Withholding tax not due 41.41

Memorial Fund 7 1 68	\$33,501.13	
Donations for Month	140.00	
interest received Svg. Accounts	285.81	
Amount received form Improve. Fund	<u>265.10</u>	\$34,192.04

Amount used for Painting From  
Memorial Fund Deduct 1,518.00

TOTALS \$41,231.88

DEBT AMORTIZATION 33

Due Memorial Fund	\$14,831.54	
Amount Received	<u>265.10</u>	

Amount Still Due \$14,566.44

**UNITED EVANGELICAL CHURCH**  
**INCOME & EXPENSES**  
**AUGUST, 1968**

<u>INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND</u>	<u>AUGUST 1968</u>	<u>YEAR 1968</u>	<u>BUDGET 1968</u>
Regular Envelopes	\$2,267.49	\$23,039.95	\$43,428.00
Holiday Envelopes	3.50	1,287.65	3,000.00
Communion Envelopes	.75	1,323.15	2,400.00
Initial Envelopes	.25	139.35	205.00
Self Denial Envelopes		1,897.45	2,300.00
World Service		144.00	600.00
Oyster Supper			1,300.00
Other Sonations	41.55	3,801.04	4,000.00
Improvement Fund	<u>225.15</u>	<u>4,658.96</u>	<u>5,000.00</u>
<b>TOTAL INCOME</b>	<b>\$2,538.69</b>	<b>\$36,291.55</b>	<b>\$62,233.00</b>
 <u>EXPENSES GENERAL FUND</u>			
Salaries	\$2,342.58	\$15,009.68	\$23,633.00
Fuel Oil Church		1,676.12	2,000.00
Gas & Electric Church	136.92	959.13	1,500.00
Organ Service		70.00	100.00
Church Cleaning	27.50	810.14	600.00
Repair to Bldgs.	98.90	1,378.72	5,000.00
Repairs to Equipment	35.50	371.02	250.00
Water		78.63	150.00
Telephone Church	46.10	359.23	500.00
Insurance		555.93	1,400.00
Gas & Electric Parsonage	43.24	137.64	200.00
Telephone Parsonage	12.46	107.90	160.00
Fuel Oil Parsonage	23.24	270.52	300.00
Maintenance Parsonage			1,000.00
Church Equipment	41.44	1,518.49	1,500.00
Church Supplies	19.72	1,374.87	1,500.00
Music & Choir MusicSupplies		56.60	200.00
Church Office	36.83	757.22	1,200.00
Social Security Tax	59.40	531.40	650.00
Church Picnic			150.00
Church Notices		70.90	200.00
Church Paper Endeavor		271.25	400.00
Flowers & Decorations	40.00	332.50	365.00
Assistant Pastors			100.00
Pastor Emeritus		250.00	500.00
Vasation Bible School		100.00	100.00
Car Allowance		375.50	500.00
Gasoline & Oil	12.25	120.99	250.00
Hospital Disability Ins.		129.08	250.00
Pension & Relief		825.00	825.00
Annuity		500.01	500.00
Visitation Pastor's Expenses	244.42	2,338.83	2,920.00
Receptions & Refreshments		203.43	400.00
Choir Expense		51.38	100.00
Chuch School Amort. Debt		<u>225.15</u>	<u>5,000.00</u>
<b>TOTALS</b>	<b>\$3,445.55</b>	<b>\$36,251.02</b>	<b>\$54,403.00</b>
 <u>EXPENSES BENEVOLENCE FUND</u>			
Central Atlantic Conference	\$ 500.00	\$ 3,200.00	\$ 5,400.00
Chesapeake Association	50.00	300.00	450.00
United Church Home	100.00	500.00	1,180.00
Lancaster Theological Seminary		300.00	600.00
Other Benevolence		243.91	200.00
Hoffman Home	34.55	469.15	
World Service		<u>144.00</u>	
<b>TOTALS</b>	<b>\$ 684.55</b>	<b>\$ 5,157.06</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>	<b>\$4,130.10</b>	<b>\$41,408.08</b>	<b>\$62,233.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$1,591.41</b>	<b>\$ 5,116.53</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
AUGUST, 1968

ASSETS

Equitable Trust Co. Checking Acct. (General)		\$ 139.86
American Nat'l Bldg & Loan Assn. (General)		6,878.29
American Nat'l Bank (Memorial)		4,186.66
Vermont Fed. Svc. & Loan Assn. (Memorial)		3,396.53
American Nat'l Bldg & Loan (Memorial Certificate)		12,000.00
Vermont Federal Svc & Loan (Memorial Certificate)		12,000.00
Cash not deposited		<u>\$ 687.00</u>

TOTAL ASSETS \$39,268.34

General-Benevolence Fund 8 1 68	\$8,516.43	
Expenditures over Receipts	<u>1,591.41</u>	\$ 6,925.02

Withholding Tax not due \$ 93.13

Memorial Fund 8 1 68	\$32,674.04	
Donations For Month	146.00	
Amt. Received from Improvement Fund	225.15	
Used For Church School (Piano) DEDUCT	<u>795.00</u>	<u>\$32,250.19</u>

TOTALS \$39,268.34

DEBT AMORTIZATION

Due Memorial Fund 8-1-68	\$14,566.44	
Amount Received	225.15	
Amount Still Due	<u>\$14,566.44</u>	

**UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
SEPTEMBER, 1968**

<u>INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND</u>	SEPTEMBER 1968	YEAR 1968	BUDGET 1968
Regular envelopes	\$8,372.14	\$88,012.00	\$42,423.00
Holiday Envelopes	5.00	1,392.65	3,000.00
Communion Envelopes	135.24	1,200.39	2,400.00
Initial Envelopes	1.10	140.45	205.00
Self Denial Envelopes		1,007.45	2,300.00
World Service	25.00	130.00	600.00
Oyster Supper			1,300.00
Other Donations	220.30	4,021.34	4,000.00
Improvement Funds		4,358.96	5,000.00
<b>TOTAL INCOME</b>	<b>\$4,308.78</b>	<b>\$40,300.33</b>	<b>\$68,233.00</b>
<u>EXPENSES GENERAL FUND</u>			
Salaries	\$1,701.60	\$16,711.28	\$23,633.00
Fuel Oil Church		1,676.12	2,000.00
Gas & Electric Church	132.14	1,091.27	1,500.00
Organ Service		70.00	100.00
Church Cleaning	1.39	811.53	600.00
Repairs to Bldgs	230.79	1,609.71	5,000.00
Repairs to Equipment	41.00	412.02	250.00
Water		78.63	150.00
Telephone Church	38.11	397.34	500.00
Insurance	100.00	655.93	1,400.00
Gas & Electric Parsonage	39.44	177.08	200.00
Telephone Parsonage	12.94	120.84	160.00
Fuel Oil Parsonage		270.52	300.00
Maintenance Parsonage			1,000.00
Church Equipment	419.30	1,937.79	1,500.00
Church Supplies	73.46	1,448.33	1,500.00
Music & Choir Supplies	12.90	69.50	200.00
Church Office	44.30	801.52	1,200.00
Social Security Tax	45.76	577.16	650.00
Church Picnic	61.61	61.61	150.00
Church Notices		70.90	200.00
Church Paper (Endeavor)		271.25	400.00
Flowers & Decorations	50.00	382.50	365.00
Assistant Pastors	25.00	25.00	100.00
Pastor Emeritus	125.00	375.00	500.00
Vacation Bible School		100.00c	100.00
Car Allowance	38.75	414.25	500.00
Gasoline & Oil	22.43	143.42	250.00
Hospital Disability Ins.	68.89	197.97	250.00
Pension & Relief		,825.00	825.00
Annuity		500.01	500.00
Visitation Pastor's Expenses	163.08	2,501.91	2,920.00
Receptions & Refreshments	480.00	683.43	400.00
Choir Expens		51.38	100.00
Church School Amort. Debt		4,658.71	5,000.00
<b>TOTALS</b>	<b>\$3,927.89</b>	<b>\$40,178.91</b>	<b>\$54,403.00</b>
<u>EXPENSES BENEVOLENCE FUND</u>			
Central Atlantic Conference	\$ 500.00	\$ 3,700.00	\$ 5,400.00
Chesapeake Association		300.00	450.00
United Church Home		500.00	1,180.00
Lancaster Theological Seminary		100.00	600.00
Other Benevolence		243.91	200.00
Hoffman Home	132.05	601.20	
World Service		144.00	
<b>TOTALS</b>	<b>\$ 632.05</b>	<b>\$ 5,789.11</b>	<b>\$ 7,830.00</b>
<b>TOTAL EXPENSES</b>	<b>\$ 4,559.94</b>	<b>\$45,968.02</b>	<b>\$62,233.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$ 251.16</b>	<b>\$ 5,367.69</b>	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
SEPTEMBER, 1968

ASSETS

Equitable Trust Co. Checking Acct. (General)		\$ ( 69.89)
American Nat'l Bldg & Loan Assn. (General)		6,878.29
American Nat't Bank (Memorial)		4,254.61
Vermont Fed. Svg. & Loan Assn. (Memorial)		3,396.53
American Nat'l Bldg & Loan Assn. (Memorial)		12,000.00
Vermont Federal Svg & Loan (Memorial)		<u>12,000.00</u>

TOTAL ASSETS \$38,459.54

General Benevolence Fund 8 31 68	\$ 6,925.02	
Expenditures over Receipts	<u>251.16</u>	\$ 6,673.86
Withholding Tax Not Due		134.54

Memorial Fund 8 31 68	\$32,250.19	
Donations for month	113.00	
Amt. Received from improve fund	327.70	
Used for Painting (Deduct)	<u>1,039.75</u>	<u>\$31,651.14</u>

TOTALS \$38,459.54

A  
DEBT AMORTIZATION

Due Memorial Fund 8 31 68	14,566.44	
Amount received	327.70	
Amount still due	,14,238.74	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER, 1968

<u>INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND</u>	<u>DECEMBER 1968</u>	<u>YEAR 1968</u>	<u>BUDGET 1968</u>
Holiday Envelopes	\$ 860.50	\$ 2,209.25	\$ 3,000.00
Improvement Fund	382.00	5,614.11	5,000.00
Regular Envelopes	4,496.00	36,512.45	43,428.00
Communion Envelopes	253.50	2,187.64	2,400.00
Initial Envelopes	4.75	149.55	205.00
Self Denial Envelopes		1,910.25	2,300.00
Benevolence Envelopes		336.90	600.00
Oyster Supper	168.00	1,542.98	1,300.00
Other Donatons	955.00	5,201.69	4,000.00
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Total Income	\$7,119.75	\$55,664.82	\$42,233.00
 <u>EXPENSES GENERAL FUND</u>			
Salaries	\$1,785.35	\$22,283.58	\$23,633.00
Fuel Oil Church	265.77	1,952.79	2,000.00
Gas & Electric Church	111.21	1,429.95	1,500.00
Organ Service		70.00	100.00
Church Cleaning	59.47	940.86	600.00
Repairs to Bldgs.	170.31	2,103.96	5,000.00
Repairs to Equipment	80.06	571.47	250.00
Water		115.96	150.00
Telephone Church	45.60	530.65	500.00
Insurance	2,286.00	3,200.93	1,400.00
Gas & Electric Parsonage	12.94	220.63	200.00
Telephone Parsonage	12.43	158.19	160.00
Fuel Oil Parsonage	26.86	321.48	300.00
Maintance Parsonage			1,000.00
Church Equipment		2,268.79	1,500.00
Church Supplies	400.00	2,073.80	1,500.00
Music & Choir Supplies	75.72	187.77	200.00
Church Office	176.74	1,059.58	1,200.00
Social Security Tax	48.40	732.92	650.00
Church Picnic		61.61	150.00
Church Notices Newspaper		80.90	200.00
Church Paper Endeavor	38.00	385.25	400.00
Flowers & Decorations	68.61	771.51	365.00
Assistant Pastors		25.00	100.00
Pastor Emeritus	125.00	500.00	500.00
Vacation Bible School		100.00	100.00
Car Allowance	86.05	558.30	500.00
Gasoline & Oil	46.09	231.62	250.00
Hospital & Disability Ins.	103.89	301.86	250.00
Pension & Relief		825.00	825.00
Annuity		500.01	500.00
Visitation Pastor's Expenses	163.08	2,991.15	2,920.00
Receptions & Refreshments	78.00	733.11	400.00
Choir Expense		51.38	100.00
Church School Debt Amort.	382.00	5,613.86	5,000/00
Nursry	15.00	65.00	
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TOTALS	\$6,663.38	\$54,018.87	\$54,403.00
 <u>BENEVOLENCE FUND EXPENSES</u>			
Central Atlantic Conference	\$ 500.00	\$ 5,525.00	\$ 5,400.00
Chesapeake Association	62.00	437.00	450.00
United Church Homee	100.00	700.00	1,180.00
Lancaster Theological Sem.	100.00	600.00	600.00
Other Benevolence	100.00	404.91	200.00
Hoffman Home	57.00	748.20	
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TOTALS	\$ 919.00	\$ 8,415.11	\$ 7,830.00
TOTAL EXPENSES	\$7,582.38	\$62,433.98	\$62,233.00
EXPENDITURES OVER RECEIPTS	\$ 462.63	\$ 6,769.16	

UNITED EVANGELICAL CHURCH  
BALANCE SHEET  
DECEMBER, 1968

ASSETS

Equitable Trust Co. Checking Acct. (General)		\$ 3,394.10
American Nat'l Bldg. & Loan Assn. (General)		1,878.29
American Nat'l Bank (Memorial)		5,775.95
Vermont Fed. Svg. & Loan Assn. Memorial)		3,396.53
American Nat'l Bldg & Loan Mem. Cert.		12,000.00
Vermont Fed. Svg. & Loan Assn. (Mem. Cert)		12,000.00
Memorial Fund		<u>1,197.00</u>

TOTAL ASSETS \$39,641.87

General Benevolence Fund 12 1 68	\$5,735.02	
Expenditures over Receipts	<u>462.63</u>	\$ 5,272.39

Memorial Fund 12 1 68	\$33,172.48	
Donations for Month	815.00	
Amt. received from Improve. Fund	<u>382.00</u>	<u>\$34,369.48</u>

TOTALS \$39,641.87

DEBT AMORTIZATION

Due Memorial Fund 12 1 68	\$13,440.44	
Improvement Fund	<u>382.00</u>	
		\$13,058.44