

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JANUARY 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT	JANUARY 1973	BUDGET 1973
Regular Envelopes	\$3,248.65	\$52,201.00
Holiday Envelopes	\$ 131.70	3,000.00
Initial Envelopes	160.05	200.00
Communion Envelopes	230.55	2,000.00
Other Donations	2,431.75	5,000.00
Improvement Envelopes	306.50	3,600.00
Self Denial Envelopes		2,500.00
Interest		2,500.00
<b>TOTAL RECEIPTS</b>	<b>\$6,509.20</b>	<b>\$70,901.00</b>
 <b>EXPENDITURES GENERAL FUND</b>		
Salaries	\$1,808.50	\$34,820.00
Fuel Oil Church	419.98	2,500.00
Special Fees	190.00	3,273.00
Gas & Electric Church	148.27	1,500.00
Organ Service		100.00
Church Cleaning	37.60	700.00
Repairs & Improvements Bldgs	52.72	4,000.00
Repairs to Equipment	13.75	500.00
Water	55.83	250.00
Telephone Church	54.50	650.00
Insurance	1,735.00	1,950.00
Gas & Electric Parsonage	18.48	300.00
Telephone Parsonage	32.43	165.00
Fuel Oil Parsonage	103.43	325.00
Maintenance Parsonage		2,000.00
Church Equipment		500.00
Church Supplies	146.75	2,000.00
Music & Choir Supplies		200.00
Church Office	265.00	1,300.00
Social Security Tax	68.43	1,100.00
Church Picnic		100.00
Church Paper (Endeavor)	42.00	450.00
Church Notices (News Paper)		300.00
Flowers & Decorations	215.00	400.00
Assistant Pastors	30.00	
Charity		100.00
Automobile Expense Allowance	62.88	500.00
Gasoline & Oil	10.71	250.00
Hospital & Disability Insurance		400.00
Pension & Relief		913.00
Annuity		500.00
Receptions & Refreshments		500.00
Choir Outing		100.00
100th Anniversary	(396.00)	2,000.00
<b>TOTAL general fund Expenditures</b>	<b>\$5,115.26</b>	<b>\$64,151.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JANUARY 1973

BENEVOLENCE FUND EXPENDITURES	JANUARY 1973	BUDGET 1973
Central Atlantic Conference	\$ 600.00	\$ 5,000.00
Chesapeake Association	50.00	450.00
United Church Home		200.00
Hoffman Home & HomeWood Home	50.00	300.00
Other Benevolence		<u>1,000.00</u>
<b>TOTAL BENEVOLENCE EXPENDITURES</b>	<b>\$ 700.00</b>	<b>\$ 6,750.00</b>

BALANCE SHEET

Equitable Trust Co. Checking Acct.		\$ 9,951.49
American Nat'l Bank (Time Deposit)		11,431.33
American Nat'l Bank (Svg. Acct.)		1,015.33
American Nat'l Bldg. & Loan Assn.		24,000.00
Vermont Fed. Svg. & Loan Assn		<u>12,000.00</u>
<b>TOTAL</b>		<b>\$58,398.15</b>
General Fund 1-1-73	\$ 4,331.12	
Receipts over Expenditures	<u>693.94</u>	\$ 5,025.06
Memorial Fund	\$53,012.49	
Donations For Month	172.00	
Interest	138.40	\$53,322.89
Tax Collected/not due		<u>\$ 50.20</u>
<b>TOTAL</b>		<b>\$58,398.15</b>

Ernest W. Jones

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
FEBRUARY 1973

INCOME GENERAL BENEVOLENCE  
IMPROVEMENT

	FEBRUARY 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$2,522.74	\$ 5,771.39	\$52,201.00
Holiday Envelopes	2.00	133.70	3,000.00
Initial Envelopes	20.95	181.00	200.00
Communion Envelopes	255.55	486.10	2,000.00
Other Donations	469.30	2,901.05	5,000.00
Improvements Envelopes	245.15	551.65	3,000.00
Self Denial Envelopes			2,500.00
Interest	360.00	360.00	2,500.00
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TOTAL RECEIPTS	\$3,875.69	\$10,384.89	\$70,901.00

EXPENDITURES  
GENERAL FUND

Salaries	\$1,758.50	\$ 3,567.00	\$34,820.00
Fuel Oil Church	359.82	779.80	2,500.00
Special Fees	140.10	330.10	3,278.00
Gas & Electric Church	127.19	275.46	1,500.00
Organ Service			100.00
Church Cleaning	100.50	138.10	700.00
Repairs & Improvements Bldgs.	160.19	212.91	4,000.00
Repairs To Equipment	17.00	30.75	500.00
Water		55.83	250.00
Telephone Church	53.35	107.85	650.00
Insurance		1,735.00	1,950.00
Gas & Electric Parsonage	17.09	35.57	300.00
Telephone Parsonage	18.57	51.00	165.00
Fuel Oil Parsonage	91.05	194.48	325.00
Maintenance Parsonage			2,000.00
Church Equipment			500.00
Church Supplies	53.19	199.94	2,000.00
Music & Choir Supplies			200.00
Church Office	69.08	334.08	1,300.00
Social Security Tax	66.68	135.11	1,100.00
Church Picnic			1,000.00
Church Paper (Endeavor)		42.00	450.00
Church Notices (NewPaper)			300.00
Flowers & Decorations	15.00	230.00	400.00
Assistant Pastors	60.00	90.00	
Charity			100.00
Automobile Allowance	141.50	204.38	500.00
Gasoline & Oil	6.51	17.22	250.00
Hospital & Disability Insurance			400.00
Pension & Relief			913.00
Annuity	500.01	500.01	500.00
Receptions & Refreshments	2.70	2.70	500.00
Choir Outing			100.00
100th Anniversary	(276.86)	(672.86)	2,000.00
TOTAL GENERAL FUND EXPENDITURES	\$3,481.17	\$ 8,596.43	\$64,151.00

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
FEBRUARY 1973

BENEVOLENCE FUND EXPENDITURES		YEAR	BUDGET
Central Atlantic Conference	\$ 600.00	\$1,200.00	\$ 5,000.00
Chesapeake Association	50.00	100.00	450.00
United Church Home			200.00
Hoffman Home Homewood Home	50.00	100.00	300.00
Other Benevolence			<u>1,000.00</u>
<b>TOTAL BENEVOLENCE EXPENDITURES</b>	<b>\$ 700.00</b>	<b>\$1,400.00</b>	<b>\$ 6,750.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,181.17</b>	<b>\$9,996.43</b>	<b>\$70,901.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$ 305.48</b>	<b>\$</b>	
<b>RECEIPTS OVER EXPENDITURES</b>		<b>\$ 388.46</b>	

**BALANCE SHEET**

Equitable Trust Co. Checking Acct.		\$10,055.21
American Nat'l. Bank ( Time Deposit)		11,431.33
American Natl. Bank Svg. Acct		1,015.33
American Natl. Bldg & Loan Adsn		24,000.00
Vermont Fed. Svg. & Loan Assn.		12,000.00
<b>TOTAL</b>		<b>\$58,501.87</b>
General Fund 1-1-73	\$ 5,025.06	
Expenditures over Receipts	<u>305.48</u>	\$ 4,719.58
Memorial Fund 1-1-73	\$53,322.89	
Donations for Month	<u>359.00</u>	\$53,681.89
Tax Collected Not due		<u>\$ 100.40</u>
<b>TOTAL</b>		<b>\$58,501.87</b>

ERNEST W. JONES

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MARCH 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT	MARCH 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$3,529.65	\$9,301.04	\$52,201.00
Holiday Envelopes	11.00	144.70	3,000.00
Initial Envelopes	14.75	195.75	200.00
Communion Envelopes	256.55	742.65	2,000.00
Other Envelopes	121.36	3,022.41	5,000.00
Improvement Envelopes	298.25	849.90	3,000.00
Self Denial Envelopes	62.80	62.80	2,500.00
Interest		360.00	2,500.00
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<b>TOTAL RECEIPTS</b>	<b>\$4,294.36</b>	<b>\$14,679.25</b>	<b>\$70,901.00</b>
 <b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Salaries	\$1,988.50	\$5,555.50	\$34,820.00
Fuel Oil Church	373.98	1,153.78	2,500.00
Special Fees	322.50	652.60	3,278.00
Gas Electric Church	139.37	414.83	1,500.00
Organ Service	55.00	55.00	100.00
Church Cleaning	57.25	195.35	700.00
Repairs & Improvements	1,162.41	1,375.32	4,000.00
Repairs to Equipment	216.71	247.46	500.00
Water		55.83	250.00
Telephone Church	55.08	162.93	650.00
Insurance		1,735.00	1,950.00
Gas & Electric Parsonage	17.14	52.71	300.00
Telephone Parsonage	17.56	68.56	165.00
Fuel Oil Parsonage	40.09	234.57	325.00
Maintenance Parsonage			2,000.00
Church Equipment			500.00
Church Supplies	606.96	806.90	1,500.00
Music & Choir Supplies			200.00
Church Office	193.01	527.09	1,300.00
Social Security Tax	78.97	214.08	1,100.00
Church Picnic			100.00
Church Paper (Endeavor)	103.00	145.00	450.00
Church Notices			300.00
Flowers & Decorations	49.00	279.00	400.00
Assistant Pastors	25.00	115.00	
Charity			100.00
Automobile Allowance	30.62	235.00	500.00
Gasoline & Oil	10.89	28.11	250.00
Hospital & Disability Insurance	79.60	79.60	400.00
Pension & Relief	228.25	228.25	913.00
Annuity		500.01	500.00
Receptions & Refreshments	64.45	67.15	500.00
Choir Outing			100.00
100th Anniversary	892.93	220.07	2,000.00
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<b>TOTAL GEN'L FUND EXPENDITURES</b>	<b>\$6,808.27</b>	<b>\$15,404.70</b>	<b>\$64,151.00</b>

BEN

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MARCH 1973

BENEVOLENCE FUND EXPENDITURES	MARCH 1973	YEAR 1973	BUDGET 1973
Central Atlantic Conference	\$ 600.00	\$1,800.00	\$ 5,000.00
Chesapeake Association	50.00	150.00	450.00
United Church Home			200.00
Hoffman Home	75.00	175.00	300.00
Homewood Home			
Other Benevolence			<u>800.00</u>
<b>TOTAL BENEVOLENCE EXPENDITURES</b>	<b>\$ 725.00</b>	<b>\$2,125.00</b>	<b>\$ 6,750.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$7,533.27</b>	<b>\$17,529.70</b>	<b>\$70,901.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$3,238.91</b>	<b>\$ 2,850.45</b>	

BALANCE SHEET

Equitable Trust Co Checking Acct.	\$ 7,066.55
American Nat'l Bank (Time Deposit)	11,431.33
American Nat'l Bank (Sging Acct)	1,015.33
American Nat'l Bldg. & Loan Assn.	24,000.00
Vermont Fed. Svg. & Loan Assn	<u>12,000.00</u>

**TOTAL** **\$55,513.21**

General Fund 3-1-73	\$ 4,719.58	
Expenditures over Receipts	3,238.91	\$ 1,480.67

Memorial Fund 3-1-73	\$53,681.89	
Donations for Month	<u>189.00</u>	\$53,870.89

Tax Collected/not due		<u>\$ 161.65</u>
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**TOTAL** **\$55,513.21**

100th Anniversary costs

Memorial Plates	\$350.75
Banquet	375.00
Program	
History Book	
Publicity	
Coin Folders	\$143.73
Miscellaneous	5.14
Decorations	<u>313.00</u>

**TOTAL** **\$1,187.62**

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
APRIL 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT	APRIL 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$5,082.02	\$14,383.06	\$52,201.00
Holiday Envelopes	1,173.52	1,318.22	3,000.00
Initial Envelopes	11.25	207.00	200.00
Communion Envelopes	244.80	987.45	2,000.00
Other Envelopes	208.10	3,230.51	5,000.00
Improvement Envelopes	401.45	1,251.35	3,500.00
Interes	281.80	641.80	2,500.00
Self Denial	<u>1,856.06</u>	<u>1,918.86</u>	<u>2,500.00</u>
 TOTAL RECEIPTS	 \$9,259.00	 \$23,938.25	 \$70,901.00
 EXPENDITURES GENERAL FUND			
Salaries	\$1,768.50	\$ 7,324.00	\$34,820.00
Fuel Oil Church	433.77	1,587.55	2,500.00
Special Fees	315.00	967.60	3,278.00
Gas & Electric Church	177.56	592.39	1,500.00
Organ Service		55.00	100.00
Church Cleaning	150.17	345.52	700.00
Reparirs & Improvements	(575.00)	800.32	4,000.00
Repairs to Equipment	65.85	313.31	500.00
Water	53.99	109.82	250.00
Telephone Church	58.64	221.57	650.00
Insurance		1,735.00	1,950.00
Gas & Electric Parsonage	16.99	69.70	300.00
Telephone Parsonage	16.71	85.27	165.00
Fuel Oil Parsonage		234.57	325.00
Maintence Parsonage			2,000.00
Church Equipment			500.00
Church Supplies	190.20	997.10	1,500.00
Music & Choir Supplies	42.40	42.40	200.00
Church Office	89.02	616.11	1,300.00
Social Security Tax	66.10	280.18	1,100.00
Church Picnic			100.00
Church Paper (Endeavor)	42.00	187.00	450.00
Church Notices			300.00
Flowers & Decorations	(125.50)	153.50	400.00
Assistant Pastors	85.00	200.00	
Charity			100.00
Automobile Allowance	( 62)	234.38	500.00
Gasoline & Oil	10.01	38.12	250.00
Hospital & Disability Insurance	17.32	96.92	400.00
Pension & Relief		228.25	913.00
Annuity		500.01	500.00
Receptions & Refreshments	26.00	93.15	500.00
Choir Outing			100.00
100th Anniversary	<u>(220.07)</u>		<u>2,000.00</u>
 TOTAL GENERAL FUND EXPENDITURES	 \$2,704.04	 \$18,108.74	 \$64,151.00

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MARCH 1973

BENEVOLENCE FUND EXPENDITURES	APRIL 1973	YEAR 1973	BUDGET 1973
Central Atlantic Conference	\$ 600.00	\$ 2,400.00	\$ 5,000.00
Chesapeake Association	50.00	200.00	450.00
United Church Home			200.00
Hoffman Home	50.00	225.00	300.00
Homewood Home			
Maryland Church United (Other)	<u>155.00</u>	<u>155.00</u>	<u>800.00</u>
<b>TOTAL BENEVOLENCE EXPENDITURES</b>	<b>\$ 855.00</b>	<b>\$ 2,849.51</b>	<b>\$ 6,750.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$3,559.09</b>	<b>\$21,088.74</b>	<b>\$70,901.00</b>
<b>RECEIPTS OVER EXPENDITURES</b>	<b>\$5,699.96</b>	<b>\$ 2,849.51</b>	

BALANCE SHEET

Equitable Trust Co. Checking Acct.		\$14,794.19
American Nat'l Bank (time Deposit)		11,431.33
American Nat'l Bank (Sg. Account)		1,026.75
American Nat'l Bldg. & Loan		24,000.00
Vermont Fed. Sbg. & Loan Assn.		<u>12,000.00</u>

**TOTAL** **\$63,252.27**

General Fund 4-1-73	\$ 1,480.67	
Transferred from 100th Anniversary	967.55	
Receipts over Expenditures	<u>5,699.96</u>	\$ 8,148.18

Memorial Fund 4-1-73	\$	\$53,870.89	
Donations for Month		765.50	
Interest on Svg. Acct.		<u>11.42</u>	\$54,647.81

Anniversary Fund 4-1-73	\$220.07	
Receipts Over Expenditures	<u>626.15</u>	\$ 406.08

Tax Collected/not due		<u>\$ 50.20</u>
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**TOTAL** **\$63,252.27**

100th ANNIVERSARY FUND

RECEIPTS

Coin Folders		
Plates	\$ 899.00	
Banquet Tickets	1,413.00	
Anniversary Fund	700.00	
Program	<u>750.00</u>	\$3,762.00

EXPENDITURES

Miscellaneous Items	\$ 7.64	
Printing	\$ 269.30	
Plates	\$1,247.25	
Banquet	375.00	
Coin Folders	143.75	
Publicity	313.00	
Carpeting	<u>1,000.00</u>	\$3,355.92
<b>TOTAL RECEIPT OVER EXPENDITURES</b>		<b>\$ 406.08</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
MAY---1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT	MAY 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$2,790.70	\$17,173.76	\$52,201.00
Holiday Envelopes	56.25	1,374.47	3,000.00
Initial Envelopes	3.00	210.00	200.00
Communion Envelopes	185.60	1,173.05	2,000.00
Other Donations	385.00	3,615.51	5,000.00
Improvement Envelopes	157.75	1,409.10	3,500.00
Interest	360.00	1,001.80	2,500.00
Self Denial Folders	<u>117.30</u>	<u>2,036.16</u>	<u>2,500.00</u>
<b>TOTAL RECEIPTS</b>	<b>\$4,055.60</b>	<b>\$27,993.85</b>	<b>\$70,901.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Salaries	\$1,898.50	\$ 9,222.50	\$34,820.00
Fuel Oil Church	341.23	1,928.78	2,500.00
Special Fees	500.00	1,467.60	3,278.00
Gas & Electric	162.29	754.68	1,500.00
Organ Service		55.00	100.00
Church Cleaning	25.00	370.52	700.00
Repairs & Improvements	80.94	881.26	4,000.00
Repairs Equipment	77.50	390.81	500.00
Water		109.82	250.00
Telephone Church	62.43	284.00	650.00
Insurance		1,735.00	1,950.00
Gas & Electric Parsonage	17.08	86.78	300.00
Telephone Parsonage	18.68	103.95	165.00
Fuel Oil Parsonage		234.57	325.00
Maintenance Parsonage			2,000.00
Church Equipment	299.41	299.41	2,500.00
Church Supplies	129.20	1,126.30	1,500.00
Music & Choir Supplies		42.40	200.00
Church Office	340.79	956.90	1,300.00
Social Security Tax	73.51	353.69	1,100.00
Church Picnic			100.00
Church Paper (Endeavor)	42.00	229.00	450.00
Church Notices	168.00	168.00	300.00
Flowers & Decorations	350.50	504.00	400.00
Assistant Pastors	55.00	255.00	
Charity			100.00
Automobile Allowance		234.38	500.00
Gasoline & Oil	16.25	54.37	250.00
Hospital & Disability Insurance	104.00	200.92	400.00
Pension & Relief	228.25	456.50	913.00
Annuity		500.01	500.00
Receptions & Refreshments		93.15	500.00
Choir Outing			100.00
100th Anniversary			2,000.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$4,990.56</b>	<b>\$23,099.30</b>	<b>\$64,151.00</b>

**BENEVOLENCE FUND  
EXPENDITURES**

	MAY 1973	YEAR 1973	BUDGET 1973
Central Atlantic Conference	\$ 600.00	\$3,000.00	\$ 5,000.00
Chesapeake Association	50.00	250.00	450.00
Hoffman Home	75.00	300.00	300.00
Homewood Home	100.00	100.00	
Maryland Churchs United (Other)		155.00	800.00
One Hour Sharing	235.00	285.00	
Other donations	14.50	14.50	
United Church Home			200.00
<b>TOTAL EXPENDITURES BENEVOLENCE</b>	<u>\$1,124.50</u>	<u>\$ 4,104.50</u>	<u>\$ 6,750.00</u>
<b>TOTAL EXPENDITURES</b>	<b>\$6,115.06</b>	<b>\$27,203.80</b>	
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$2,059.46</b>	<b>\$</b>	
<b>RECEIPTS OVER EXPENDITURES</b>		<b>\$ 790.05</b>	

**BALANCE SHEET**

Equitable Trust Co. Checking Acct	\$ 6,629.50
American Nat'l Bank (Time Deposit)	20,000.00
American Nat'l Bank (Sg. Acct.)	1,026.75
American Nat'l Bldg & Loan Assn	24,000.00
Vermont Fed Svg & Loan assn	12,000.00
<b>TOTAL</b>	<u>\$63,656.25</u>

General Fund 5-1-73	\$ 8,148.13	
Expenditures over Receipts	<u>2,059.46</u>	\$ 6,088.72
Memorial Fund 5-1-73	\$54,647.81	
Donations for Month	653.50	\$55,301.31
Anniversary Fund 5-1-73	<u>\$ 406.03</u>	
Receipts over Expenditures	<u>1,756.80</u>	\$ 2,162.88
Tax Collected not Due		<u>\$ 103.34</u>
<b>TOTAL</b>		<u>\$65,658.25</u>

**ANNIVERSARY FUND**

	MAY 1973	YEAR 1973
COIN Folders	\$	
Plates	119.00	\$ 1,018.00
Banquet Tickets	362.50	1,775.50
Anniversary Fund	3,235.44	3,935.44
Program	1,172.00	1,922.00
Photo	234.00	234.00
<b>TOTAL</b>	<u>\$5,122.94</u>	<u>\$8,884.94</u>

**EXPENDITURES**

Miscellaneous Items	\$ 32.77	\$ 40.41
Printing		269.30
Plates		1,247.25
Banquet	250.00	625.00
Coin Folders	( 000.73)	143.00
Publicity		313.00
Carpeting	2,584.10	3,584.10
Windows	500.00	500.00
<b>TOTAL EXPENDITURES</b>	<u>\$3,366.14</u>	<u>\$6,722.06</u>

<b>RECEIPTS OVER EXPENDITURES</b>	<b>\$1,756.80</b>	<b>\$ 2,162.88</b>
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UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JUNE--1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT	JUNE 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$2,367.11	\$19,540.87	\$52,201.00
Holiday Envelopes	184.35	1,558.82	3,000.00
Initial Envelopes	.25	210.25	200.00
Communion Envelopes	267.04	1,440.09	2,000.00
Other Donations	107.04	3,722.55	5,000.00
Improvement Envelopes	264.90	1,674.00	3,500.00
Interest		1,001.80	2,500.00
Self Denial Folders	46.65	2,082.81	2,500.00
	<hr/>	<hr/>	<hr/>
<b>TOTAL RECEIPTS</b>	<b>\$3,237.34</b>	<b>\$31,231.19</b>	<b>\$70,901.00</b>
 <b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Salaries	\$2,477.75	\$11,700.30	\$34,820.00
Fuel Oil Church		1,928.78	2,500.00
Special Fees	172.50	1,640.10	3,278.00
Gas & Electric Church	169.38	924.06	1,500.00
Organ Service		55.00	100.00
Church Cleaning	17.18	387.70	700.00
Repairs & Improvements	34.27	915.53	4,000.00
Repairs to Equipment	99.75	490.56	500.00
Water	53.38	163.20	250.00
Telephone Church	58.17	342.17	650.00
Insurance		1,735.00	1,950.00
Gas & Electric Parsonage	20.35	107.13	300.00
Telephone Parsonage	16.74	120.69	165.00
Fuel Oil Parsonage		234.57	325.00
Maintenance Parsonage			2,000.00
Church Equipment		299.14	500.00
Church Supplies	66.24	1,192.54	1,500.00
Music And Choir Supplies		42.40	200.00
Church Office	185.48	1,142.38	1,300.00
Social Security Tax	88.94	442.63	1,100.00
Church Picnic			100.00
Church Paper (Endeavor)	42.00	271.00	450.00
Church Notices		168.00	300.00
Flowers & Decorations	40.00	544.00	400.00
Assistant Pastors	55.00	310.00	
Charity			100.00
Automobile Allowance	128.92	363.30	500.00
Gasoline & Oil	9.95	64.32	250.00
Hospital & Disability Insurance	146.00	346.92	400.00
Pension & Relief		456.50	913.00
Annuity		500.01	500.00
Reception & Refreshments		93.15	500.00
Choir Outing			100.00
100th Anniversary			2,000.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$3,882.00</b>	<b>\$26,981.30</b>	<b>\$64,151.00</b>

## INCOME &amp; EXPENSES CONTINUED

PAGE #2

## EXPENDITURES

BENEVOLENCE FUND	JUNE 1973	YEAR 1973	BUDGET 1973
Central Atlantic Conference	\$ 600.00	\$ 3,600.00	\$ 5,000.00
Chesapeake Association	50.00	300.00	450.00
Hoffman Home for Children	50.00	350.00	300.00
Homewood Home		100.00	
Maryland Churches United (Other)		155.00	155.00
One Hour of Sharing		285.00	285.00
Other Donations		14.50	360.00
United Church Home			200.00
<b>TOTAL BENEVOLENCE FUND EXPEND.</b>	<b>\$ 700.00</b>	<b>\$ 4,804.50</b>	<b>\$ 6,750.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$4,582.00</b>	<b>\$31,785.80</b>	<b>\$70,901.00</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$1,344.66</b>	<b>\$ 554.61</b>	

## BALANCE SHEET

Equitable Trust Co. Checking Acct.		\$ 6,952.01	
American Nat'l Bank (Time Deposit)		20,000.00	
American Nat'l Bank Svc. Acct		1,026.75	
American Nat'l Bldg & Loan		24,000.00	
Vermont Fed. Svc. & Loan Assn.		12,000.00	
<b>TOTAL</b>		<b>\$63,978.76</b>	
General Fund 6-1-73	\$ 6,038.72		
Expenditures over Receipts	<u>1,344.66</u>		\$ 4,744.06
Memorial Fund 6-1-73	\$55,301.31		
Donations for month	<u>341.50</u>		\$55,642.81
Anniversary Fund 6-1-73	\$ 2,162.88		
Receipt over Expenditures	<u>1,429.01</u>		\$ 3,591.89
<b>TOTAL</b>			<b>\$63,978.76</b>

## ANNIVERSARY FUND

## RECEIPTS

	JUNE 1973	YEAR 1973
Coin Folders	\$ 201.50	\$ 201.50
Plates		1,018.00
Banquet Tickets	725.00	2,500.00
Anniversary Fund	1,365.25	5,800.69
Program	351.00	2,773.00
Photographs		234.00
<b>TOTAL RECEIPTS</b>	<b>\$3,642.75</b>	<b>\$12,527.69</b>

## EXPENDITURES

Miscellaneous Items	\$ 72.19	\$ 112.60
Printing		269.30
Plates		1,247.25
Banquet	137.00	762.00
Coin Folders		143.00
Publicity	30.00	343.00
Carpeting		3,584.10
Windows	1,583.50	2,083.50
Pictures	391.05	391.05
<b>TOTAL EXPENDITURES</b>	<b>\$2,213.74</b>	<b>\$ 8,935.80</b>

Receipts over Expenditures	\$1,429.01	\$ 3,591.89
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UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES

JULY - 1973

AUGUST---1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT	JULY 1973	AUGUST 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$2,970.45	\$2,418.86	\$24,930.13	\$52,201.00
Holiday Envelopes	28.50	15.00	1,602.32	3,000.00
Communion Envelopes	12.80	10.80	1,463.69	2,000.00
Initial Envelopes	.50		210.75	200.00
Other Donations	81.70	86.02	3,890.27	5,000.00
Improvement Envelopes	168.70	233.75	2,076.45	3,500.00
Interest	723.55		1,725.35	2,500.00
Self Denial Envelopes	16.60	14.80	2,114.21	2,500.00
	<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RECEIPTS	\$4,002.80	\$2,779.23	\$38,013.22	\$70,901.00
 EXPENDITURES GENERAL FUND				
Salaries	\$2,066.00	\$1,868.50	\$15,634.75	\$34,820.00
Special Fees	215.00	220.00	2,075.10	3,278.00
Fuel Oil Church		241.78	2,170.56	2,500.00
Gas & Electric Church	192.83	250.53	1,367.42	1,500.00
Organ Service			55.00	100.00
Church Cleaning	100.50	139.88	628.08	700.00
Repairs & Improvements	8.35	895.40	1,819.28	4,000.00
Repairs to Equipment			490.56	500.00
Water			163.20	250.00
Telephone Church	62.96	52.34	457.47	650.00
Insurance			1,735.00	1,950.00
Gas & Electric Parsonage	28.22	41.16	176.51	300.00
Telephone Parsonage	17.94	21.24	159.87	165.00
Fuel Oil Parsonage		53.92	288.49	325.00
Maintenance Parsonage		55.00	55.00	2,000.00
Church Equipment	276.71		576.12	500.00
Church Supplies	(11.40)	97.50	1,278.64	1,500.00
Music & Choir Supplies			42.40	200.00
Church Office		104.78	1,247.16	1,300.00
Social Security Tax	84.32	71.97	598.92	1,100.00
Church Paper (Endeavor)			271.00	450.00
Church Notices			168.00	300.00
Flowers & Decorations	50.00	30.00	624.00	400.00
Assistant Pastors	150.00	25.00	485.00	
Charity				100.00
Automobile Allowance			363.30	500.00
Gasoline & Oil	10.50	3.53	78.35	250.00
Hospital & Disability Ins.			346.92	400.00
Pension & Relief		223.25	684.75	913.00
Annuity			500.01	500.01
Church Picnic		37.77	37.77	100.00
Receptions & Refreshments			93.15	500.00
Choir Outing				100.00
100th Anniversary				2,000.00
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TOTAL	\$3,251.93	\$4,438.55	\$34,671.78	\$64,151.00

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JULY - 1973  
AUGUST 1973

EXPENDITURES	JULY	AUGUST	YEAR	BUDGET
BENEVOLENCE FUND	1973	1973	1973	1973
Central Atlantic Conf.	\$	\$ 600.00	\$4,200.00	\$ 5,000.00
Chesapeake Association		50.00	350.00	450.00
Hoffman Home For Children		100.00	450.00	300.00
Homewood Home			100.00	
Maryland Churches United			155.00	155.00
OneHour Sharing			285.00	285.00
Vacation Bible School		100.00	100.00	100.00
Other Donations			14.50	260.00
United Church Home				200.00
		<hr/>	<hr/>	<hr/>
TOTAL BENE. FUND EXPEND.		\$ 850.00	\$5,654.50	\$ 6,750.00
TOTAL EXPENDITURES	\$3,251.93	\$5,288.55	\$40,326.28	\$70,901.00
RECEIPTS OVER EXPENDITURES	\$ 750.87			
EXPENDITURES OVER RECEIPTS		\$2,509.32	\$ 2,313.06	
ANNIVERSARY FUND				
<u>Receipts</u>				
Coin Folders	\$ 260.50	\$ 224.50	\$ 686.50	
Anniversary Plates	21.00	72.00	1,111.00	
Banquet Tickets	612.00	512.50	3,625.00	
Anniversary Fund	1,940.00	\$3,550.00	11,290.69	
Program	1,573.50	126.00	4,472.50	
Photographs	66.00	2.00	302.00	
	<hr/>	<hr/>	<hr/>	
TOTAL RECEIPTS	\$4,473.00	\$4,487.00	\$21,487.69	
<u>Expenditures</u>				
Miscellaneous Items	\$ 189.00	\$ 49.75	\$ 351.35	
Printing			269.30	
Anniversary Plates			1,247.25	
Banquet			762.00	
Coin Folders			143.00	
Publicity			343.00	
Carpeting (Church)			3,584.10	
Windows (Parsonage)	580.00		2,663.50	
Photographs		78.45		
Air Conditioners (Church School Hall)	1,038.00		1,038.00	
Parsonage Painting		850.00	850.00	
	<hr/>	<hr/>	<hr/>	
TOTAL EXPENDITURES	\$ 769.00	\$2,016.20	\$11,721.00	
RECEIPTS OVER EXPENDITURES	\$3,704.00	\$2,470.80	\$ 9,766.69	

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
JULY - 1973  
AUGUST---1973

BALANCE OF ACCOUNTS

JULY 1973

Equitable Trust Co. (Checking Acct,)	\$11,800.83
American Nat'l Bank (Time Deposit)	20,000.00
American Nat'l Bank (Saving Acct.)	1,038.29
American National Bldg. & Loan	24,000.00
Vermont Fed. Svg. & Loan Assn.	<u>12,000.00</u>

TOTAL \$68,839.12

General Fund 7-1-73	\$ 4,744.06	
Receipts over Expenditures	<u>750.87</u>	\$ 5,494.93

Memorial Fund 7-1-73	\$55,642.81	
Donations for Month	338.00	
Interest Svg. Acct.	<u>11.54</u>	\$55,992.35

Anniversary Fund 7-1-73	\$ 3,591.89	\$
Receipts over Expenditures	<u>3,704.00</u>	\$ 7,295.89

Withholding Tax/ not due	\$	<u>55.95</u>
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TOTAL \$68,839.12

BALANCE OF ACCOUNTS

AUGUST 1973

Equitable Trust Co. (Checking Acct)	\$11,885.99
American Nat'l Bank Time Deposet	20,000.00
American Nat'l Bldg. & Loan Assn.	24,000.00
American Nat'l Bank (Saving Acct.)	1,038.29
Vermont Fed. Svg. & Loan Assn.	<u>12,000.00</u>

TOTAL \$68,924.28

General Fund 8-1-73	\$ 5,494.93	
Expenditures over Receipts	<u>2,509.32</u>	\$ 2,985.61

Memorial Fund 8-1-73	\$55,992.35	
Donations for Month	<u>70.00</u>	\$56,062.35

Anniversary Fund 8-1-73	\$ 7,295.89	\$
Receipts over Expenditures	<u>2,470.80</u>	\$ 9,766.69

Withholding Tax/ Not due	\$	<u>109.69</u>
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TOTALS \$68,924.28

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
SEPTEMBER 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	SEPTEMBER 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$4,134.62	\$29,064.80	\$50,201.00
Holiday Envelopes	21.00	1,623.32	3,000.00
Communion Enveopes	222.25	1,685.94	2,000.00
Initial Envelopes	.55	211.30	200.00
Other Donations	115.80	4,006.07	5,000.00
Improvement Envelopes	325.05	2,401.50	3,500.00
Interest		1,725.35	2,500.00
Self Denial Envelopes	4.80	2,119.01	2,500.00
Suppers	(35.00)	(35.00)	
	<hr/>	<hr/>	<hr/>
TOTAL RECEIPTS	\$4,789.07	\$42,802.29	\$70,901.00
EXPENDITURES			
GENERAL FUND			
Salaries	\$2,263.50	\$17,898.25	\$34,820.00
Special Fees	180.00	2,255.10	3,278.00
Fuel Oil Church		2,170.56	2,500.00
Gas & Electric Church	262.74	1,630.16	1,500.00
Organ Service		55.00	100.00
Church Cleaning	94.89	722.97	700.00
Repairs & Improvements		1,819.28	4,000.00
Repairs To Equipment		490.56	500.00
Water	53.38	216.58	250.00
Telephone Church	59.01	516.48	650.00
Insurance		1,735.00	1,950.00
Gas & Electric Parsonage	52.70	229.21	300.00
Telephone Parsonage	17.31	177.18	165.00
Fuel Oil Parsonage		288.49	325.00
Maintence Parsongge		55.00	2,000.00
Church Equipment	249.00	825.12	500.00
Church Supplies	(65.50)	1,213.14	1,500.00
Music & Choir Supplies	6.07	48.47	200.00
Church Office	118.62	1,365.78	1,300.00
Social Security Tax	95.05	693.97	1,100.00
Church Paper ( Endeavor)		271.00	450.00
Church Notices		168.00	300.00
Flowers & Decorations	40.00	664.00	400.00
Assistant Pastors	30.00	515.00	
Charity			100.00
Automobile Allowance		363.30	500.00
Gasoline & Oil	21.95	100.30	250.00
Hospital & Disability Insurance	63.00	409.92	400.00
Pension & Relief		684.75	913.00
Anniuty		500.01	500.00
Church Picnic		37.77	100.00
Receptions & Refreshments	22.90	116.05	500.00
Choir Outing			100.00
100th Anniversary			2000.00
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TOTAL GENERAL FUND EXPENDITURES	\$3,564.62	\$38,236.40	\$64,151.00

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
SEPTEMBER 1973

EXPENDITURES BENEVOLENCE FUND	SEPTEMBER 1973	YEAR 1973	BUDGET 1973
Central Atlantic Conference	\$ 500.00	\$ 4,700.00	\$ 5,000.00
Chesapeake Association	100.00	450.00	450.00
Hoffman Home For Children	100.00	550.00	300.00
Homewood Home		100.00	
Maryland Churchs United		155.00	155.00
One Hour Sharing		285.00	285.00
Vacation Bible School		100.00	100.00
Other Donations		14.50	260.00
United Church Home			200.00
	<hr/>	<hr/>	<hr/>
TOTAL BENEVOLENCE EXPENDITURES	\$ 700.00	\$ 6,354.50	\$ 6,750.00
TOTAL EXPENDITURES	\$4,264.62	\$44,590.90	\$70,901.00
RECEIPTS OVER EXPENDITURES	\$ 524.45		
EXPENDITURES OVER RECEIPTS		\$ 1,788.61	

BALANCE SHEET

Equitable Trust Co. Checking Acct.	\$ 9,400.62
American Nat'l Bank Time Acct.	20,000.00
American Nat'l Bank Svg. Acct.	1,038.29
American Nat'l Bldg. & Loan	24,000.00
Vermont Fed Svg. & Loan Assn	<u>12,000.00</u>
TOTAL	\$66,438.91

General Fund 9-1-73	\$ 2,985.61	
Receipts over expenditures	<u>\$ 524.45</u>	\$ 3,510.06
Memorial Fund 9-1-73	\$56,062.35	
Donations for month	<u>\$ 398.00</u>	\$56,460.35
Anniversary Fund 9-1-73	\$ 9,766.69	
Expenditures over Receipts	<u>\$ 3,298.19</u>	<u>\$ 6,468.50</u>
TOTAL		\$66,438.91

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
SEPTEMBER 1973

ANNIVERSARY FUND

SEPTEMBER 1973 YEAR 1973

RECEIPTS

Coin Folders	\$ 845.50	\$ 1,532.00
Anniversary Plates	51.00	1,162.00
Banquet Tickets	1,456.50	5,081.50
Anniversary Fund	3,225.00	14,515.69
Program	148.00	4,620.50
Photographs	2.00	304.00
History Book	73.35	73.35

TOTAL RECEIPTS

\$5,801.35 \$27,288.94

EXPENDITURES

Miscellaneous Items	\$ 159.50	\$ 510.85
Printing	98.00	367.30
Anniversary Plates		1,247.25
Banquet	5,752.96	6,514.96
Coin Folders		143.00
Publicity		343.00
Carpeting Church		3,584.10
Windows Parsonage		2,663.50
Photograph		469.50
Air Conditioners		1,038.00
Parsonage Painting		850.00
Youth Group		300.00
Church Services	569.08	569.08
Special Events	250.00	250.00
Anniversary Program	1,650.00	1,650.00
Music	320.00	320.00

TOTAL EXPENDITURES

\$9,099.19 \$20,820.54

Receipts over Expenditures

\$ 6,468.40

Expenditures over Receipts

\$3,298.19

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
OCTOBER 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	OCTOBER 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$2,675.28	\$31,740.08	\$50,201.00
Holiday Envelopes	3.00	1,626.32	3,000.00
Initial Envelopes	1.50	212.80	200.00
Communion Envelopes	235.20	1,921.14	2,000.00
Other Donations	308.69	4,314.76	5,000.00
Improvement Envelopes	208.10	2,609.60	3,500.00
Interest	435.92	2,161.27	2,500.00
Self Denial Envelopes	3.80	2,122.31	2,500.00
Suppers	<u>1,520.83</u>	<u>1,485.83</u>	<u>                    </u>
<b>TOTAL RECEIPTS</b>	<b>\$5,392.32</b>	<b>\$48,194.61</b>	<b>\$70,901.00</b>
 <b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Salaries	\$1,878.50	\$19,776.75	\$34,820.00
Fuel Oil Church		2,170.56	2,500.00
Special Fees	182.50	2,437.60	3,278.00
Gas & Electric Church	152.77	1,782.93	1,500.00
Organ Service		55.00	100.00
Church Cleaning	117.17	840.14	700.00
Repairs & Improvements	16.07	1,835.35	4,000.00
Repairs Equipment	342.00	832.56	500.00
Water		216.58	250.00
Telephone Church	58.54	575.02	650.00
Insurance	142.00	1,877.00	1,950.00
Gas & Electric Parsonage	22.66	251.87	300.00
Telephone Parsonage	17.17	194.35	165.00
Fuel Oil Parsonage	16.41	304.90	325.00
Maintenance Parsonage		55.00	2,000.00
Church Equipment		825.12	500.00
Church Supplies	212.12	1,425.26	1,500.00
Music & Choir Supplies	44.65	93.12	200.00
Church Office	7.02	1,372.80	1,300.00
Social Security Tax	72.55	766.52	1,100.00
Church Paper	42.00	313.00	450.00
Church Notices		168.00	300.00
Flowers & Decorations	200.00	864.00	400.00
Assistant Pastors	70.00	585.00	
Charity			100.00
Automobile Allowance	69.34	432.64	500.00
Gasoline & Oil	8.53	108.83	250.00
Hospital & Disability Insurance		409.92	400.00
Pension & Relief	228.25	913.00	913.00
Annuity		500.01	500.00
Church Picnic		37.77	100.00
Receptions & Refreshments	75.90	191.95	500.00
100th Anniversary			<u>2,000.00</u>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$3,976.15</b>	<b>\$42,212.55</b>	<b>\$64,151.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
OCTOBER 1973

EXPENDITURES BENEVOLENCE FUND	OCTOBER 1973	YEAR 1973	BUDGET 1973
Central Atlantic Conference	\$ 300.00	\$ 5,000.00	\$ 5,000.00
Chesapeake Association	100.00	550.00	450.00
Hoffman Home For Children	100.00	650.00	300.00
Homewood Home		100.00	
Maryland Church United		155.00	155.00
One Great Hour Of Sharing		285.00	285.00
Vacation Bible School		100.00	100.00
Other Benevolence Donations		14.50	260.00
United Church Home	<u>200.00</u>	<u>200.00</u>	<u>200.00</u>
 TOTAL BENEVOLENCE EXPENDITURES	 \$ 700.00	 \$ 7,054.50	 \$ 6,750.00
TOTAL EXPENDITURES	\$ 4,676.15	\$49,267.05	\$70,901.00
RECEIPTS OVER EXPENDITURES	\$ 716.17	\$	
EXPENDITURES OVER RECEIPTS		\$ 1,072.44	
Equitable Trust Co Checking Acct.			\$ 9,235.13
American Nat'l Bank Time Acct.			20,000.00
American Nat'l Bank Svg. Acct.			1,051.27
American Nat'l Bldg & Loan			24,000.00
Vermont Fed. Svg & Loan Assn.			12,000.00
Withholding Tax/not due		\$ 53.68	
General Fund 10-1-73	\$3,510.06		
Receipt over Expenditures	<u>716.17</u>	\$ 4,226.23	
Memorial Fund 10-1-73	\$56,460.35		
Donations for Month	128.00		
Interest on Svg. Acct.	<u>12.98</u>	\$56,601.33	
Anniversary Fund 10-1-73	\$ 6,468.50		
Expenditures over Receipts	<u>1,063.34</u>	\$ 5,405.16	
TOTALS		\$66,286.40	\$66,286.40

UNITED EVANGELICAL CHURCH  
ANNIVERSARY FUND  
OCTOBER 1973

RECEIPTS	October 1973	Budget 1973
Coin Folders	\$ 203.00	\$ 1,735.00
Anniversary Plates	12.00	1,174.00
Banquet Tickets		5,081.50
Anniversary Fund Program	2,047.66	-16,563.35
Photographs	2.00	4,620.50
History Book	77.00	306.00
	<u>          </u>	<u>150.35</u>
<b>TOTAL RECEIPTS</b>	<b>\$2,341.66</b>	<b>\$ 29,630.70</b>
 <b>EXPENDITURES</b>		
Windows Sunday School Bldg.	\$2,000.00	\$ 2,000.00
Miscellaneous Items		510.85
Printing		367.30
Anniversary Plates		1,247.25
Banquet	22.50	6,537.46
Coin Folders		143.00
Publicity		343.00
Carpeting Church		3,584.10
Windows Parsonage		2,663.50
Photograph	32.50	502.00
Air Conditioners		1,038.00
Parsonage Painting		850.00
Youth Group		300.00
Church Services		569.08
Special Events		250.00
Anniversary Program		1,650.00
Music		320.00
Anniversary Booklets	<u>1,350.00</u>	<u>1,350.00</u>
<b>TOTAL EXPENDITURES</b>	<b>\$3,405.00</b>	<b>\$ 24,225.54</b>
<b>EXPENDITURES OVER RECEIPTS</b>	<b>\$1,063.34</b>	
<b>RECEIPTS OVER EXPENDITURES</b>		<b>\$ 5,405.16</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
NOVEMBER 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	NOVEMBER 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$3,010.28	\$34,750.36	\$50,201.00
Holiday Envelopes	309.50	1,935.82	3,000.00
Initial Envelopes	1.00	213.80	200.00
Communion Envelopes	231.05	2,152.19	2,000.00
Other Donations	496.45	4,811.21	5,000.00
Improvement Envelopes	313.50	2,923.10	3,500.00
Interest	362.68	2,523.95	2,500.00
Self Denial Envelopes	5.00	2,127.81	2,500.00
Suppers	165.50	1,651.33	
	<hr/>	<hr/>	<hr/>
TOTAL RECEIPTS	\$4,894.96	\$53,089.57	\$70,901.00
EXPENDITURES			
GENERAL FUND			
Salaries	\$2,198.50	\$21,975.25	\$34,820.00
Fuel Oil Church	24.36	2,194.92	2,500.00
Special Fuel	180.00	2,617.60	3,278.00
Gas & Electric Church	132.43	1,915.36	1,500.00
Organ Service		55.00	100.00
Church Cleaning	22.20	862.34	700.00
Repairs & Improvement Church	76.55	1,911.90	4,000.00
Repairs to Equipment	212.10	1,044.66	500.00
Water		216.58	250.00
Telephone Church	62.83	637.90	650.00
Insurance		1,877.00	1,950.00
Gas & Electric Parsonage	16.18	268.05	300.00
Telephone Parsonage	16.60	210.95	165.00
Fuel Oil Parsonage		304.90	325.00
Maintenance Parsonage		55.00	2,000.00
Church Equipment		825.12	500.00
Church Supplies	(17.35)	1,407.91	1,500.00
Music & Choir Supplies		93.12	200.00
Church Office	260.80	1,633.60	1,300.00
Social Security Tax	91.26	857.78	1,100.00
Church Picnic		37.77	100.00
Church Notices	156.00	324.00	300.00
Church Paper	42.00	355.00	450.00
Flowers & Decorations	40.00	904.00	400.00
Assistant Pastors	25.00	610.00	
Charity			100.00
Automobile Allowance		432.64	500.00
Gasoline & Oil	15.99	124.82	250.00
Hospital & Disability Insurance		409.92	400.00
Pension & Relief		913.00	913.00
Annuity		500.01	500.00
Reception & Refreshments		191.95	500.00
Choir Outing	100.00	100.00	100.00
100th Anniversary			2,000.00
	<hr/>	<hr/>	<hr/>
TOTAL GENERAL FUND EXPENDITURES	\$3,655.50	\$45,868.05	\$64,151.00

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
NOVEMBER 1973

EXPENDITURES	NOVEMBER	YEAR	BUDGET
BENEVOLENCE FUND	1973	1973	1973
Central Atlantic Conference		\$ 5,000.00	\$ 5,000.00
Chesapeake Association		550.00	450.00
Hoffman Home	\$ 250.00	900.00	300.00
Homewood Home		100.00	
Maryland Churches United		155.00	155.00
One Great Hour Sharing		285.00	285.00
Vacation Bible School		100.00	100.00
Other Benevolence Donations	\$ 8.00	22.50	260.00
United Shurch Home		200.00	200.00
TOTAL BENEVOLENCE EXPENDITURES	\$ 258.00	\$ 7,312.50	\$70,901.00
TOTAL EXPENDITURES	\$3,913.50	\$53,180.55	\$70,901.00
RECEIPTS OVER EXPENDITURES	\$ 981.46		
EXPENDITURES OVER RECEIPTS		\$ 90.98	
Equitable Trust Co Checking Acct.			\$ 9,919.32
American Nat'l Bank Time Acct.			20,000.00
American National Bank Svg. Acct.			1,051.27
American Nat'l Bldg. & Loan Assn.			24,000.00
Vermont Fed. Svg. & LOn Assn.			12,000.00
General Fund 11/1/73	\$ 4,226.23		
Receipts over Expenditures	<u>981.46</u>	\$ 5,207.69	
Memorial Fund 11/1/73	\$56,601.33		
Donations for Month	<u>1,021.00</u>	\$57,622.33	
Anniversary Fund 11/1/73	\$ 5,405.16		
Expenditures over Receipts	<u>1,383.00</u>	\$ 4,022.16	
Withholding Taxes not due		<u>\$ 118.41</u>	
TOTALS		\$66,970.59	\$66,970.59

UNITED EVANGELICAL CHURCH  
ANNIVERSARY FUND  
NOVEMBER 1973

Coin Folders	\$ 263.50	\$ 1,998.50
Anniversary Plates	3.00	1,174.00
Banquet Tickets	437.50	5,519.00
Anniversary Fund Program	2,623.00	19,186.35
Photographs		4,620.50
History Book	<u>22.00</u>	<u>306.00</u>
		-- 150.35
<b>TOTAL RECEIPTS</b>	<b>\$3,349.00</b>	<b>\$32,979.70</b>
 <b>EXPENDITURES</b>		
Windows Sunday School Bldg	\$4,635.00	\$ 6,635.00
Miscellaneous Items		510.85
Printing		367.30
Anniversary Plates		1,247.25
Banquet	97.00	6,634.46
Coin Folders		143.00
Publicity		343.00
Carpeting Church		3,584.10
Windows Parsonage		2,663.50
Photographs		502.00
Air Conditioners		1,038.00
Parsonage Painting		350.00
Youth Group		300.00
Church Services		569.08
Special Events		250.00
Anniversary Programs		1,650.00
Music		320.00
Anniversary Booklets		<u>1,350.00</u>
<b>TOTAL EXPENDITURES</b>	<b>\$4,732.00</b>	<b>\$28,957.54</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER 1973

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	DECEMBER 1973	YEAR 1973	BUDGET 1973
Regular Envelopes	\$4,329.21	\$39,079.57	\$50,201.00
Holiday Envelopes	2,054.10	3,989.92	3,000.00
Initial Envelopes	<del>240.60</del>	213.80	200.00
Communion Envelopes	240.60	2,392.79	2,000.00
Other Donations	811.30	5,622.51	5,000.00
Improvement Envelopes	274.11	3,197.21	3,500.00
Interest		2,523.95	2,500.00
Self Denial Envelopes	15.00	2,142.81	2,500.00
Suppers		1,651.33	
<b>TOTAL RECEIPTS</b>	<b>\$7,724.32</b>	<b>\$60,813.89</b>	<b>\$70,901.00</b>
<b>EXPENDITURES</b>			
<b>GENERAL FUND</b>			
Salaries	\$2,352.75	\$24,328.00	\$34,820.00
Fuel Oil Church	293.67	2,488.59	2,500.00
Special fees	192.50	2,810.10	3,278.00
Gas & Electric Church	119.96	2,035.32	1,500.00
Organ Service		55.00	100.00
Church Cleaning	70.88	933.22	700.00
Repairs & Improvements Church	397.75	2,309.65	4,000.00
Repairs Equipment	13.59	1,058.25	500.00
Water	59.50	276.08	250.00
Telephone	65.11	703.01	650.00
Insurance		1,877.00	1,950.00
Gas & Electric Parsonage	18.69	286.74	300.00
Telephone Parsonage	20.08	231.03	165.00
Fuel Oil Parsonage	33.35	338.25	325.00
Maintenance Parsonage		55.00	2,000.00
Church Equipment	37.44	862.56	500.00
Church Supplies	415.46	1,823.37	1,500.00
Music & Choir Supplies	4.55	97.67	200.00
Church Office	90.30	1,723.90	1,300.00
Social Security Tax	81.60	939.38	1,100.00
Church Picnic		37.77	100.00
Church Notices		324.00	300.00
Church Paper	42.00	397.00	450.00
Flowers & Decorations	(162.00)	742.00	400.00
Assistant Pastors	80.00	690.00	
Charity			100.00
Automobile Allowance	108.70	541.34	500.00
Gasoline & Oil	14.47	139.29	250.00
Hospital & Disability Insurance	63.00	472.92	400.00
Pension & Relief		913.00	913.00
Annuity		500.01	500.01
Receptions & Refreshments	171.60	363.55	191.95
Choir Outing		100.00	100.00
100th Anniversary			- 2,000.00
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$4,584.95</b>	<b>\$50,453.00</b>	<b>\$64,151.00</b>

UNITED EVANGELICAL CHURCH  
INCOME & EXPENSES  
DECEMBER 1973

EXPENDITURES	DECEMBER	YEAR	BUDGET
BENEVOLENCE FUND	1973	1973	1973
Chesapeake Association	\$	\$ 5,000.00	\$ 5,000.00
Chesapeake Association		550.00	450.00
Hoffman Home	\$ 100.00	1,000.00	300.00
Homewood Home		100.00	
Maryland Churchs United		155.00	155.00
One Great Hour Sharing		285.00	285.00
Vacation Bible School		100.00	100.00
Neighbors in Need	150.00	150.00	150.00
Hooper Fund	425.00	425.00	
Other Benevolence Fund		22.50	110.00
United Church Home		200.00	200.00
<b>TOTAL BENEVOLENCE EXPENDITURES</b>	<b>\$ 675.00</b>	<b>\$ 7,987.50</b>	<b>\$ 6,750.00</b>
<b>TOTAL EXPENDITURES</b>	<b>\$5,259.95</b>	<b>\$ 2,373.39</b>	
<b>RECEIPTS OVER EXPENDITURES</b>	<b>\$2,464.37</b>	<b>\$ 2,373.39</b>	

Equitable Trust Co. Checking Acct.	\$13,985.64
American Nat'l Bank Time Acct.	20,000.00
American Nat'l Bank Svg. Acct.	1,064.41
American Nat'l Bldg. & Loan Assn.	24,000.00
Vermont Federal Svg. & Loan Assn.	<u>12,000.00</u>

**TOTAL** **\$71,050.05**

General Fund 12-1-73	\$ 5,207.69	
Receipts over Expenditures	<u>2,464.37</u>	\$ 7,672.06

Memorial Fund	\$57,622.33	
Interest on Svg. Acct.	13.14	
Donations for Month	<u>1,098.65</u>	\$58,734.12

Anniversary Fund	\$ 4,022.16	
Receipts over Expenditures	<u>448.75</u>	4,470.91

Withholding Taxes not due 172.96

**TOTAL** **\$71,050.05**

UNITED EVANGELICAL CHURCH  
ANNIVERSARY FUND  
DECEMBER 1973

Coin Folders	\$ 153.25	\$ 2,151.75
Anniversary Plates	73.00	1,250.00
Banquet Tickets		5,519.00
Anniversary Fund	1,022.50	20,208.85
Program	4,620.50	4,620.50
Photographs		306.00
History Book		<u>172.35</u>
<b>TOTAL RECEIPTS</b>	<b>\$1,248.75</b>	<b>\$34,228.45</b>
<b>EXPENDITURES</b>		
Youth Group		\$ 300.00
Piano	\$ 800.00	\$ 800.00
Windows Sunday School Bldg.		6,635.00
Miscellaneous Items		510.35
Printing		367.30
Anniversary Plates		1,247.25
Banquet		6,634.46
Coin Folders		143.00
Publicity		343.00
Carpeting Church		3,584.10
Windows Parsonage		2,663.50
Photographs		502.00
Air Conditioners		1,038.00
Parsonage Painting		850.00
Church Services		569.08
Special Events		250.00
Anniversary Programs		1,650.00
Music		320.00
Anniversary Booklets		<u>1,350.00</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 800.00</b>	<b>\$29,757.54</b>
<b>Receipts over Expenditures</b>	<b>\$ 448.75</b>	<b>\$ 4,470.91</b>

UNITED EVANGELICAL CHURCH

INCOME & EXPENSES

JANUARY - DECEMBER - 1973

IMCOME GENERAL BENEVOLENCE  
IMPROVEMENT FUND

YEAR  
1973

Regular Envelopes	\$39,079.57
Holiday Envelopes	3,989.92
Initial Envelopes	213.80
Communion Envelopes	2,392.79
Other Donations	5,622.51
Improvement Envelopes	3,197.21
Interest	2,523.95
Self-Denial Envelopes	2,142.81
Suppers	1,651.33

TOTAL RECEIPTS

\$60,813.89

EXPENDITURES  
GENERAL FUND

Salaries	\$24,328.00
Fuel Oil - Church	2,488.59
Special fees	2,810.10
Gas & Electric	2,035.32
Organ Service	55.00
Church Cleaning	933.22
Repairs & Improvements - Church	2,309.65
Repairs Equipment	1,058.25
Water	276.08
Telephone	703.01
Insurance	1,877.00
Gas & Electric-Parsonage	286.74
Telephone-Parsonage	231.03
Fuel Oil-Parsonage	338.25
Maintenance-Parsonage	55.00
Church Equipment	862.56
Church Supplies	1,823.37
Music & Choir Supplies	97.67
Church Office	1,723.90
Social Security Tax	939.38
Church Picnic	37.77
Church Notices	324.00
Church Paper	397.00
Flowers & Decorations	742.00
Assistant Pastors	690.00
Charity	
Automobile Allowance	541.34
Gasoline & Oil	139.29
Hospital & Disability Insurance	472.92
Pension & Relief	913.00
Annuity	500.01
Receptions & Refreshments	363.55
Choir Outing	100.00
100th Anniversary	

\$50,453.00

UNITED EVANGELICAL CHURCH

INCOME & EXPENSES

JANUARY - DECEMBER - 1973

continued

EXPENDITURES	YEAR
BENEVOLENCE FUND	1973
Central Atlantic Conference	\$ 5,000.00
Chesapeake Association	550.00
Hoffman Home	1,000.00
Homewood Home	100.00
Maryland Churches United	155.00
One Great Hour Sharing	285.00
Vacation Bible School	100.00
Neighbors In Need	150.00
Hooper Fund	425.00
Other Benevolence Fund	22.50
United Church Home	200.00
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TOTAL BENEVOLENCE EXPENDITURES	\$ 7,987.50
TOTAL EXPENDITURES	\$ 58,440.50
RECEIPTS OVER EXPENDITURES	\$ 2,373.39
General Fund 12/1/73	\$ 7,672.06
Memorial Fund	\$ 58,734.12
Anniversary Fund	\$ 4,470.91
Withholding Taxes not due	172.96

UNITED EVANGELICAL CHURCH  
ANNIVERSARY FUND  
DECEMBER 1973

RECEIPTS

Coin Folders	\$ 2,151.75
Anniversary Plates	1,250.00
Banquet Tickets	5,519.00
Anniversary Fund	20,208.85
Program	4,620.50
Photographs	306.00
History Book	172.35

TOTAL RECEIPTS \$ 34,228.45

EXPENDITURES

Youth Group (Refund)	300.00
Piano	800.00
Windows-Sunday School Bldg.	6,635.00
Miscellaneous Items	510.85
Printing	367.30
Anniversary Plates	1,247.25
Banquet	6,634.46
Coin Folders	143.00
Publicity	343.00
Carpeting Church	3,584.10
Windows - Parsonage	2,663.50
Photographs	502.00
Air-Conditioners	1,038.00
Parsonage Painting	850.00
Church Services	569.08
Special Events	250.00
Anniversary Programs	1,650.00
Music	320.00
Anniversary Booklets	1,350.00

TOTAL EXPENDITURES \$ 29,757.54

Receipts over Expenditures \$ 4,470.91

UNITED EVANGELICAL CHURCH  
PROPOSED BUDGET--1973

	Proposed 1973	1972	<u>Difference</u>
<u>SALARIES</u>			
Pastor	\$ 8300.00	\$ 8000.00	
Associate Pastor	10000.00		
Church Secretary	5200.00	5200.00	
Sextons	8320.00	6900.00	
Organist	3000.00	3000.00	
Salaries-Vacation Period	400.00	400.00	
Additional Help	2000.00	2000.00	
Officers Salaries	98.00	98.00	
Nursery Directors	520.00	520.00	
Bookkeeper	260.00	260.00	
Total	\$ 38098.00	\$ 26378.00	\$ +11720.00
 <u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 2500.00	2500.00	
Gas and Electric	1500.00	1500.00	
Organ Service	100.00	100.00	
Church Cleaning	700.00	500.00	
Repairs & Improvements (Church Carpeting)	4000.00	1500.00	
Repairs to Equipment	500.00	500.00	
Water	250.00	250.00	
Telephone	650.00	625.00	
Insurance	1950.00	1800.00	
Total	\$ 12150.00	\$ 9275.00	\$ + 2875.00
 <u>MAINTENANCE - PARSONAGE</u>			
Gas & Electric	\$ 300.00	\$ 250.00	
Telephone	165.00	165.00	
Fuel Oil	325.00	325.00	
Maintenance	2000.00	2000.00	
Total	\$ 2790.00	\$ 2740.00	\$ + 50.00
 <u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 500.00	\$ 1000.00	
Church Supplies	1500.00	2000.00	
Music & Choir Supplies	200.00	200.00	
Church Office	1300.00	1300.00	
Social Security Tax	1100.00	1000.00	
Church Picnic	100.00	100.00	
Church Notices (Newspaper)	300.00	300.00	
Church Paper (Endeavor)	450.00	450.00	
Flowers & Decorations	400.00	400.00	
Assistant Pastors		500.00	
Pastor Emeritus		500.00	
Charity	100.00	200.00	
Total	\$ 5950.00	\$ 7950.00	\$ - 2000.00

over - - -

PROPOSED BUDGET---1973, continued:-

	<u>Proposed 1973</u>	<u>1972</u>	<u>Difference</u>
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 500.00	\$ 500.00	
Gasoline and Oil	250.00	250.00	
Hospital & Disability Insurance	400.00	400.00	
Pension & Relief	913.00	880.00	
Annuity	500.00	500.00	
Total	\$ 2563.00	\$ 2530.00	\$ + 33.00
<u>SPECIAL CHURCH EXPENSES</u>			
Reception & Refreshments	\$ 500.00	\$ 500.00	
Choir Outing	100.00	100.00	
100th Anniversary	2000.00		
Total	\$ 2600.00	\$ 600.00	\$ + 2000.00
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conf.	\$ 5000.00	\$ 5000.00	
Chesapeake Association	450.00	450.00	
United Church Home	200.00	200.00	
Other Benevolence	800.00	800.00	
Hoffman Home (Homewood)	300.00	1000.00	
Total	\$ 6750.00	\$ 7450.00	\$ - 700.00
TOTAL BUDGET	\$ 70901.00	\$ 56923.00	\$ +13978.00