

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JANUARY 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT	JANUARY 1974	BUDGET 1974
Regular Envelopes	\$2,970.93	\$48,323.00
Holiday Envelopes	182.25	4,000.00
Other Donations(Special)		2,500.00
Initial Envelopes	142.95	215.00
Communion Envelopes	209.00	2,500.00
Other Envelopes	1,029.03	5,000.00
Improvement Envelopes	128.95	3,000.00
Interest	435.78	3,000.00
Self Denial Envelopes		2,000.00
Suppers		1,500.00
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TOTAL RECEIPTS	\$5,098.89	\$72,038.00
 EXPENDITURES		
GENERAL FUND		
Church Equipment		\$ 1,000.00
Fuel Oil Church	\$ 364.69	\$ 3,000.00
Gas & Electric Church	132.15	2,000.00
Organ Service		100.00
Church Cleaning	122.61	500.00
Repairs & Improvement Church	174.87	1,500.00
Repairs To Equipment		500.00
Water		275.00
Telephone Church	61.55	700.00
Insurance		2,200.00
Gas & Electric Parsonage	21.45	325.00
Telephone Parsonage	17.57	200.00
Fuel Oil Parsonage	30.64	400.00
Parsonage Maintenance		1,000.00
Church Supplies	103.62	1,700.00
Music & Choir Supplies	6.00	200.00
Church Office	51.25	1,500.00
Social Security Tax	83.64	1,100.00
Church Picnic		100.00
Church Notices(newspaper)		300.00
Church Paper	42.00	450.00
Flowers & Decorations	284.00	600.00
Charity		100.00
Automobile Allowance	15.70	550.00
Gasoline & Oil	9.99	200.00
Hospital & Disability Insurance		600.00
Pension & Relief		1,200.00
Annuity		500.00
Receptions & Refreshments	49.55	750.00
Choir Outing		100.00
Salaries	2,489.00	40,888.00
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TOTAL	\$4,060.28	\$64,530.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JANUARY 1974

EXPENDITURES BENEVOLENCE FUND	JANUARY 1974	BUDGET 1974
Central Atlantic Conference	\$ 600.00	\$ 5,000.00
Chesapeake Association	50.00	700.00
United Church Home		200.00
Hoffman Home		400.00
Homewood Home		400.00
Seminary Gifts		400.00
Other Benevolence		400.00
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TOTAL	\$ 650.00	\$ 7,500.00
TOTAL EXPENDITURES	\$4,710.28	\$72,038.00
RECEIPTS OVER EXPENDITURES	\$ 388.61	
Equitable Trust Co. Checking Acct.		\$14,754.41
American Nat'l Bank Certificate		20,000.00
American Nat'l Bank Svg. Acct.		1,064.41
American Nat'l Bldg. & Loan Assn.		24,000.00
Vermont Fed. Svg. & Loan Assn.		12,000.00
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TOTAL		\$71,818.82
General Fund 1-1-74	\$ 7,672.06	
Receipts over expenditures	388.61	\$ 8,060.67
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Memorial Fund 1-1-74	\$58,734.12	
Donations for Month	408.00	\$59,142.12
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Anniversary Fund 1-1-74	\$ 4,470.91	
Donations for Month	86.00	\$ 4,556.91
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Withholding Tax/not due		59.12
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TOTAL		\$71,818.82

**UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
FEBRUARY 1974**

INCOME GENERAL BENEVOLENCE IMPROVEMENT	FEBRUARY 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$2,620.28	\$ 5,591.21	\$48,323.00
Holiday Envelopes		182.25	4,000.00
Communion Envelopes	194.32	403.32	2,500.00
Initial Envelopes	5.75	148.70	215.00
Other Donations	177.02	1,206.05	5,000.00
Improvement Envelopes	143.49	272.44	3,000.00
Interest		435.78	3,000.00
Self Denial			2,000.00
Suppers			1,500.00
Other Donations (Special)	165.00	165.00	2,500.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL RECEIPTS	\$3,305.86	\$ 8,404.75	\$72,038.00
 EXPENDITURES GENERAL FUND			
Fuel Oil	\$ 427.85	\$ 792.54	\$ 3,000.00
Gas & Electric Church	113.62	245.77	2,000.00
Organ Service			100.00
Church Cleaning	75.00	127.61	500.00
Repairs & Improvements Church	123.63	298.50	1,500.00
Repairs to Equipment	49.70	49.70	500.00
Water			275.00
Telephone Church	62.80	124.35	700.00
Insurance			2,000.00
Gas & Electric	20.25	41.70	325.00
Telephone Parsonage	17.70	35.27	200.00
Fuel Oil Parsonage	86.69	117.33	400.00
Church Equipment	343.33	343.33	1,000.00
Parsonage Maintence			1,000.00
Church Supplies	860.77	964.39	1,700.00
Music & Choir Supplies	47.00	53.00	200.00
Church Office	65.06	116.31	1,500.00
Social Security Tax	88.88	172.52	1,100.00
Church Picnic			100.00
Church Notices (Newspaper)			300.00
Church Paper	42.00	84.00	450.00
Flowers & Decorations	30.00	314.00	600.00
Charity			100.00
Automobile Allowance	67.58	83.28	550.00
Gasoline & Oil	14.62	24.61	200.00
Hospital & Disability Insurance			600.00
Pension & Relief	294.25	294.25	1,200.00
Annuity	500.01	500.01	500.00
Receptions & Refreshments	50.00	99.55	750.00
Choir Outing			100.00
Salaries	2,524.00	5,013.00	40,888.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL GENERAL FUND EXPENTURES	\$5,834.74	\$ 9,895.02	\$64,538.00

**UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
FEBRUARY 1974**

EXPENDITURES	JANUARY	YEAR	BUDGET
BENEVOLENCE FUND	1974	1974	1974
Central Atlantic Conference	\$ 600.00	\$1,200.00	\$5,000.00
Chesapeake Association	75.00	125.00	700.00
United Church Home			200.00
Hoffman Home			400.00
Homewood Home			400.00
Seminary Gifts			400.00
Other Benevolences			400.00
Maryland Churches United	<u>\$ 115.00</u>	<u>\$ 115.00</u>	<u> </u>
TOTAL BENEVOLENCE EXPENDITURES	\$ 790.00	\$1,440.00	\$7,500.00
TOTAL EXPENDITURES	\$6,624.74	\$11,335.02	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$3,318.88	\$ 2,930.27	
Equitable Trust Co. Checking Acct.			\$11,613.21
American Nat'l Bank Certificate			20,000.00
American Nat'l Bank Svg. Acct.			1,064.41
American Nat'l Bldg. & Loan Assn.			25,000.00
Vermont Fed. Svg. & Loan Assn.			<u>12,000.00</u>
TOTAL			\$69,677.52
General Fund 2-1-74	\$ 8,060.67		
Expenditures over Receipts	<u>3,318.88</u>	\$ 4,741.79	
Memorial Fund 2-1-74	\$59,142.12		
Donations for Month	<u>1,111.00</u>	\$60,253.12	
Anniversary Fund 2-1-74		4,556.91	
Withholding Tax Not due		<u>125.80</u>	
TOTAL		\$69,677.52	

UNITED EVANGELICAL CHURCH
INCOME & EXPENSE
MARCH 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT	MARCH 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$3,580.40	\$ 9,171.61	\$48,323.00
Holiday Envelopes	6.75	189.00	4,000.00
Communion Envelopes	219.00	622.32	2,500.00
Initial Envelopes	11.35	160.05	215.00
Other Donations	325.65	1,531.70	5,000.00
Improvement Envelopes	295.65	568.09	3,000.00
Interest		435.78	3,000.00
Self Denial	90.00	90.00	2,000.00
Suppers			1,500.00
Other Donations (Special)	<u>185.00</u>	<u>350.00</u>	<u>2,500.00</u>
TOTAL RECEIPTS	\$4,713.80	\$13,118.55	\$72,038.00
EXPENDITURES			
GENERAL FUND			
Fuel Oil Church	\$ 644.99	\$ 1,437.53	\$ 3,000.00
Gas & Electric Church	152.24	398.01	2,000.00
Organ Service			100.00
Church Cleaning	50.50	178.11	500.00
Repairs & Improvements Church	97.10	395.60	1,500.00
Repairs to Equipment	17.35	67.05	500.00
Water			275.00
Telephone Church	60.82	185.17	700.00
Insurance	1,952.00	1,952.00	2,000.00
Gas & Electric Parsonage	22.42	64.12	325.00
Telephone Parsonage	18.64	53.91	200.00
Fuel Oil Parsonage	49.49	166.82	400.00
Church Equipment	102.81	446.14	1,000.00
Parsonage Maintenance			1,000.00
Church Supplies	102.15	1,066.54	1,700.00
Music & Choir Supplies		53.00	200.00
Church Office	180.55	296.86	1,500.00
Social Security Tax	89.76	262.28	1,100.00
Church Picnic			100.00
Church Notices			300.00
Church Paper	42.00	126.00	450.00
Flowers & Decorations	(12.41)	301.59	600.00
Charity			100.00
Automobile Allowance		83.28	550.00
Gasoline & Oil	17.91	42.52	200.00
Hospital & Disability Insurance	63.00	63.00	600.00
Pension & Relief		294.25	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments	52.24	151.79	750.00
Choir Outing			100.00
Salaries	<u>2,569.00</u>	<u>7,582.00</u>	<u>40,888.00</u>
TOTAL EXPENDITURES	\$6,272.56	\$16,167.58	\$64,538.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
MARCH 1974

EXPENDITURES BENEVOLENCE FUND	MARCH 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 600.00	\$ 1,800.00	\$ 5,000.00
Chesapeake Association	75.00	200.00	700.00
United Church Home			200.00
Hoffman Home			400.00
Homewood Home			400.00
Seminary Gifts			400.00
Other Benevolence			400.00
Maryland Churches United		<u>\$ 115.00</u>	
TOTAL BENEVOLENCE EXPENDITURES	\$ 675.00	\$ 2,115.00	\$7,500.00
TOTAL EXPENDITURES	\$6,947.56	\$18,282.58	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$2,233.76	\$ 5,164.03	
Equitable Trust Co Checking Acct.			\$ 2,711.14
American Nat'l Bank			28,064.41
American Nat'l Bldg. & Loan Assn.			25,000.00
Vermont Fed. Svg. & Loan Assn.			<u>12,000.00</u>
TOTAL			\$67,775.55
Expenditures over receipts	\$ 2,233.76		
General Fund 3-1-74	\$ 4,741.79		
Transferred 100th Anniversary fund	<u>4,556.91</u>	\$ 7,064.94	
Memorial Fund 3-1-74	\$60,253.12		
Donations for Month	<u>266.00</u>	\$60,519.12	
Withholding Tax/not due		<u>191.39</u>	
TOTAL		\$67,775.45	

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
APRIL 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT	APRIL 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$ 5,022.96	\$14,194.57	48,323.00
Holiday Envelopes	1,393.80	1,582.80	4,000.00
Communion Envelopes	369.75	992.07	2,500.00
Initial Envelopes	13.25	173.30	215.00
Other Donations	3,525.88	5,057.58	5,000.00
Improvement Envelopes	336.35	904.44	3,000.00
Interest	521.02	956.80	3,000.00
Self Denial Envelopes	1,875.65	1,965.65	2,000.00
Suppers			1,500.00
Other Donations (Special)	508.00	858.00	2,500.00
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TOTAL RECEIPTS	\$13,566.66	\$26,685.21	\$72,038.00
 EXPENDITURES			
GENERAL FUND			
Fuel Oil Church	\$ 535.97	\$ 1,973.50	\$ 3,000.00
Gas & Electric	190.00	588.01	2,000.00
Organ Service			100.00
Church Cleaning	105.50	283.61	500.00
Repairs & Improvements Church	177.40	573.00	1,500.00
Repairs to Equipment	14.50	81.55	500.00
Water	56.44	56.44	275.00
Telephone Church	62.50	247.67	700.00
Insurance		1,952.00	2,000.00
Gas & Electric Parsonage	24.05	88.17	325.00
Telephone Parsonage	18.34	72.25	200.00
Fuel Oil Parsonage	50.60	217.42	400.00
Church Equipment	200.00	646.14	1,000.00
Parsonage Maintenance	40.00	40.00	1,000.00
Church Supplies	64.99	1,131.53	1,700.00
Music & Choir Supplies	17.92	70.92	200.00
Church Office	433.69	730.55	1,500.00
Social Security tax	79.30	341.58	1,100.00
Church Picnic			100.00
Church Notices	6.00	6.00	300.00
Church Paper	42.00	168.00	450.00
Flower & Decorations	(146.00)	155.49	600.00
Charity			100.00
Automobile Allowance	60.00	143.28	550.00
Gasoline & Oil	18.31	60.83	200.00
Hospital & Disability Insurance		63.00	600.00
Pension & Relief	294.25	588.50	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments	63.93	215.72	750.00
Chorir Outing			100.00
Salaries	2,682.75	10,264.75	40,838.00
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TOTAL GENERAL FUND EXPENDITURES	\$5,092.44	\$21,259.92	\$64,538.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
APRIL 1974

EXPENDITURES BENEVOLENCE FUND	APRIL 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 500.00	\$ 2,300.00	\$ 5,000.00
Chesapeake Association	75.00	275.00	700.00
United Church Home			200.00
Hoffman Home	100.00	100.00	400.00
Homewood Home	200.00	200.00	400.00
Seminary Gifts			400.00
Other Benevolence			400.00
Maryland Churchs United		115.00	
One Hour Sharing	<u>300.00</u>	<u>300.00</u>	
TOTAL BENEVOLENCE EXPENDITURES	\$ 1,175.00	\$ 3,290.00	\$ 7,500.00
TOTAL EXPENDITURES	\$ 6,267.44	\$24,549.92	\$72,038.00
RECEIPTS OVER EXPENDITURES	\$ 7,299.22	\$ 2,135.29	
Equitable Trust Co. Checking Acct:			\$ 2,745.06
American Nat'l Bank Checking Acct;			10,210.76
American Nat'l Bank Svg Acct.			1,077.71
American Nat'l Bank Certificate			25,000.00
American Nat'l Bldg. & Loan Assn			25,000.00
Vermont Fed. Svg. & Loan Assn			<u>12,000.00</u>
TOTAL			\$76,033.53
General Fund 4-1-74	\$ 7,005.04		
Receipts over Expenditures	<u>7,299.22</u>	\$14,364.26	
Memorial Fund 4-1-74	\$60,519.12		
Donations for Month	<u>1,091.30</u>	\$61,610.42	
Withholding Taxes not due		<u>\$ 58.85</u>	
TOTAL		\$76,033.53	

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
MAY 1974

INCOME GENERAL FUND BENEVOLENCE IMPROVEMENT	MAY 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$2,743.45	\$16,938.02	\$46,323.00
Holiday Envelopes	39.95	1,622.75	4,000.00
Communion Envelopes	220.75	1,212.82	2,500.00
Initial Envelopes	1.35	174.65	215.00
Other Donations	992.85	6,050.43	7,000.00
Improvement Envelopes	247.25	1,151.69	3,000.00
Interest E	473.12	1,429.92	3,000.00
Self Denial Envelopes	46.30	2,011.95	2,000.00
Suppers			1,500.00
Other Donations (Special)		858.00	2,500.00
TOTAL RECEIPTS	\$4,765.02	\$31,450.23	\$72,038.00
EXPENDITURES			
GENERAL FUND			
Fuel Oil Church	\$ 335.78	\$ 2,309.28	\$ 3,000.00
Gas & Electric Church	163.69	751.70	2,000.00
Organ Service			100.00
Church Cleaning	61.24	344.85	500.00
Repairs & Improvements Church	342.93	915.93	1,500.00
Repairs to Equipment	13.36	94.91	500.00
Water		56.44	275.00
Telephone Church	63.65	311.32	700.00
Insurance	32.00	1,984.00	2,000.00
Gas & Electric Parsonage	21.58	109.75	325.00
Telephone Parsonage	19.41	91.66	200.00
Fuel Oil Parsonage	57.83	275.25	400.00
Church Equipment	76.80	722.94	1,000.00
Parsonage Maintenance		40.00	1,000.00
Church Supplies	20.08	1,151.61	1,700.00
Music & Choir Supplies	25.00	95.92	200.00
Church Office	97.26	827.81	1,500.00
Social Security Tax	83.34	424.92	1,100.00
Church Picnic			100.00
Church Notices		6.00	300.00
Church Paper (Endeavor)	45.00	213.00	450.00
Flowers & Decorations	452.50	607.99	600.00
Charity			100.00
Automobile Allowance		143.28	550.00
Gasoline & Oil	19.90	80.73	200.00
Hospital & Disability Insurance	107.00	170.00	600.00
Pension & Relief		588.50	1,200.00
Annuity		500.01	500.00
Reception & Refreshments	20.90	236.62	750.00
Choir Outing			100.00
Salaries	<u>2,610.76</u>	<u>12,875.51</u>	<u>40,888.00</u>
TOTAL EXPENDITURES	\$4,670.01	\$25,929.93	\$64,538.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
MAY 1974

EXPENDITURES	MAY	YEAR	BUDGET
BENEVOLENCE FUND	1974	1974	1974
Central Atlantic Conference	\$ 500.00	\$ 2,300.00	\$ 5,000.00
Chesa peake Association	75.00	350.00	700.00
United Church Home			200.00
Hoffman Home for Children		100.00	400.00
Homewood Home		200.00	400.00
Seminary Gifts			400.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
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TOTAL BENEVOLENCE EXPENDITURES	\$ 575.00	\$ 3,865.00	\$ 7,500.00
TOTAL EXPENDITURES	\$5,245.01	\$29,794.93	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$ 479.99		
RECEIPTS OVER EXPENDITURES		\$ 1,655.30	
Equitable Trust Co Checking Acct.		\$ 2,745.06	
American Nat'l Bank Checking Acct		10,981.07	
American Nat'l Bank Saving Acct		1,077.71	
American Nat'l Bank Cert.		25,000.00	
American Nat'l Bldg & Loan Assn		25,000.00	
Vermont Fed. Sg. & Loan Assn.		<u>12,000.00</u>	
TOTAL		\$76,803.84	
General Fund 5-1-74	\$14,364.26		
Expenditures Over Receipts	<u>479.99</u>	\$13,884.27	
Memorial Fund 5-1-74	\$61,610.42		
Donations for month	<u>1,182.50</u>	\$62,792.92	
Withholding Tax/not due		<u>126.65</u>	
TOTAL		\$76,803.84	

**UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JULY 1974**

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	JULY 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$2,573.82	\$22,688.87	\$46,323.00
Holiday Envelopes	13.50	1,805.25	4,000.00
Communion Envelopes	17.80	1,257.57	2,500.00
Initial Envelopes		177.15	215.00
Other Envelopes	100.04	6,428.27	7,000.00
Improvement Envelopes	201.95	1,702.39	3,000.00
Interest	362.50	1,950.94	3,000.00
Self Denial Envelopes		2,040.35	2,000.00
Suppers			1,500.00
Other Donations (Special)	<u>495.00</u>	<u>1,543.00</u>	<u>2,500.00</u>
TOTAL RECEIPTS	\$3,764.61	\$39,593.79	\$72,038.00
 EXPENDITURES			
GENERAL FUND			
Fuel Oil	\$ 110.76	\$ 2,420.04	\$ 3,000.00
Gas & Electric Church	206.86	1,176.08	2,000.00
Organ Service		80.00	100.00
Church Cleaning	105.50	524.94	500.00
Repairs & Improvement Church	68.84	1,023.57	1,500.00
Repairs to Equipment		189.75	500.00
Water	52.16	108.60	275.00
Telephone Church	63.81	439.17	700.00
Insurance		1,984.00	2,000.00
Gas & Electric Parsonage	47.01	187.09	325.00
Telephone Parsonage	18.48	128.86	200.00
Fuel Oil Parsonage	30.22	305.47	400.00
Church Equipment	1,662.60	2,395.54	1,000.00
Parsonage Maintenance		176.00	1,000.00
Church Supplies	85.00	1,371.08	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	266.30	1,437.93	1,500.00
Social Security Tax	76.86	563.78	1,100.00
Church Picnic			100.00
Church Notices (Newspaper)	13.16	248.16	300.00
Church Paper Endeavor		258.00	450.00
Flowers & Decorations	40.00	702.99	600.00
Charity			100.00
Automobile Allowance	39.31	372.71	550.00
Gasoline & Oil	17.45	122.75	200.00
Hospital & Disability Insurance	114.40	347.40	600.00
Pension & Relief	,294.25	882.75	1,200.00
Annuity		500.01	500.00
Reception & Refreshments		336.93	750.00
Choir Outing			100.00
Salaries	<u>3,563.00</u>	<u>19,263.26</u>	<u>40,883.00</u>
TOTAL GENERAL FUND EXPENDITURES	\$6,875.97	\$37,642.81	\$64,538.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JULY 1974

EXPENDITURES BENEVOLENCE FUND	JULY 1974	YEAR 1974	BUDGET 1974
Central Attlantic Conference	\$ 500.00	\$ 3,300.00	\$ 5,000.00
Chesapeake Association		425.00	700.00
United Church Home			200.00
Hoffman Home for Children		200.00	400.00
Homewood Home		300.00	400.00
Lancaster Theological Seminary		100.00	200.00
Eden Theological Seminary		100.00	200.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services		478.65	
Other Benevolence	\$ _____	_____	400.00
TOTAL BENEVOLENCE EXPENDITURES	\$ -0-	\$ 5,318.65	\$ 7,500.00
TOTAL EXPENDITURES	\$6,875.97	\$42,961.46	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$3,111.36	\$ 3,367.67	
American Nat'l Bank Checking Acct.		\$ 4,774.75	
American Nat'l Bank Saving Acct.		3,398.73	
American Nat'l Bank Certificate		25,000.00	
American Nat'l Bldg. & Loan Certificate		25,000.00	
U. S. Treasury Bill		<u>14,711.70</u>	
TOTAL		\$72,885.18	
General Fund 7-1-74	\$11,972.66		
Expenditures over Receipts	<u>3,111.36</u>		\$ 8,861.30
Memorial fund 7-1-74	\$63,651.92		
Receipts for Month	<u>315.72</u>		\$63,967.64
Tax Collected/not due			<u>56.24</u>
TOTAL			\$72,885.18

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
AUGUST 1974

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	AUGUST 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$2,227.90	\$24,916.77	\$46,323.00
Holiday Envelopes	3.25	1,808.50	4,000.00
Communion Envelopes	7.10	1,264.67	2,500.00
Initial Envelopes		177.15	215.00
Other Donations	67.20	6,495.47	7,000.00
Improvement Fund Envelopes	186.25	1,888.64	3,000.00
Interest Envelopes	473.12	2,424.06	3,000.00
Self Denial Envelopes		2,040.35	2,000.00
Suppers	(35.30)	(35.30)	1,500.00
Other Donations (Special)	95.00	1,638.00	2,500.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL RECEIPTS	\$3,024.52	\$42,618.31	\$72,038.00
EXPENDITURES			
GENERAL FUND			
Car Allowance (Associate Pastor)	\$ 166.00	166.00	
Fuel Oil	\$	\$ 2,420.04	\$3,000.00
Gas & Electric Church	300.71	1,476.79	2,000.00
Organ Service		80.00	100.00
Church Cleaning	119.10	644.04	500.00
Repairs & Improvements Church	67.77	1,091.34	1,500.00
Repairs to Equipment		189.75	500.00
Water		108.60	275.00
Telephone Church	122.54	561.71	700.00
Insurance		1,984.00	2,000.00
Gas & Electric Parsonage	49.42	236.51	325.00
Telephone Parsonage	37.60	166.46	200.00
Fuel Oil Parsonage		305.47	400.00
Church Equipment	501.68	2,897.22	1,000.00
Parsonage Maintenance		176.00	1,000.00
Church Supplies	43.14	1,414.22	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	72.75	1,510.68	1,500.00
Social Security Tax	80.11	643.89	1,100.00
Church Picnic			100.00
Church Notices (Newspaper)		248.16	300.00
Church Paper (Endeavor)	72.60	330.60	450.00
Flowers & Decorations	30.00	732.99	600.00
Charity			100.00
Automobile allowance	60.00	432.71	550.00
Gasoline & Oil	24.17	146.92	200.00
Hospital & Disability Insurance		347.40	600.00
Pension & Relief		882.75	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments		336.96	750.00
Choir Outing			100.00
Salaries	2,245.00	21,508.26	40,888.00
	<u> </u>	<u> </u>	<u> </u>
TOTAL GENERAL FUND EXPENDITURES	\$3,992.59	\$41,635.40	\$64,538.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
AUGUST 1974

EXPENDITURES	AUGUST	YEAR	BUDGET
BENEVOLENCE FUND	1974	1974	1974
Central atlantic conference	\$	\$ 3,300.00	\$ 5,000.00
Chesapeake association	75.00	500.00	700.00
United Church Home			200.00
Hoffman Home for Children	100.00	300.00	400.00
Homewood Home		300.00	400.00
Lancaster Theological Seminary		100.00	200.00
Eden Theological Seminary		100.00	200.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services		478.65	
	<hr/>	<hr/>	<hr/>
TOTAL BENEVOLENCE EXPENDITURES	\$ 175.00	\$ 5,493.65	\$ 7,500.00
TOTAL EXPENDITURES	\$4,167.59	\$47,129.05	\$72,038.00
EXPENDITURES OVER RECEIPTS	\$1,143.07	\$ 4,510.74	
American Nat'l Bank Checking Acct.			\$ 3,726.48
American National Bank (Certificate)			25,000.00
American National Banke Svg. Acct			3,398.73
American National Bldg & Loan Assn.			25,000.00
U. S. Treasury Bill			14,711.70
			<hr/>
TOTAL			\$71,836.91
General Fund 8-1-74	\$ 8,861.30		
Expenditures over Receipts	<u>1,143.07</u>	\$ 7,718.23	
Memorial Fund 8-1-74	\$63,967.64		
Donations for Month	<u>26.00</u>	\$63,993.64	
Withholding Tax Collected/not due		<u>125.04</u>	
TOTAL		\$71,836.91	

**UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
SEPTEMBER 1974**

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	SEPTEMBER 1974	YEAR 1974	BUDGET 1974
Regular Envelopes	\$3,905.89	\$28,822.66	\$46,323.00
Holiday Envelopes	8.00	1,816.50	4,000.00
Communion Envelopes	109.25	1,373.92	2,500.00
Initial Envelopes	1.50	178.65	215.00
Other Donations	265.40	6,760.87	7,000.00
Improvement Envelopes	301.10	2,189.74	3,000.00
Interest Envelopes		2,424.06	3,000.00
Self Denial Folders		2,040.35	2,000.00
Suppers		(35.30)	1,500.00
Other Donations (Special)	<u>200.00</u>	<u>1,638.00</u>	<u>2,500.00</u>
TOTAL RECEIPTS	\$4,791.14	\$47,409.45	\$72,038.00
EXPENDITURES			
GENERAL FUND			
Fuel Oil Church	\$	\$2,420.04	\$ 3,000.00
Gas & Electric Church	243.72	1,720.51	2,000.00
Organ Service		80.00	100.00
Church Cleaning		644.04	500.00
Repairs & Improvements Church	7.75	1,099.09	1,500.00
Repairs to Equipment	11.50	201.25	500.00
Water		108.60	275.00
Telephone Church	45.12	606.83	700.00
Insurance		1,984.00	2,000.00
Gas & Electric Parsonage	48.64	235.15	325.00
Telephone Parsonage	16.01	182.47	200.00
Fuel Oil Parsonage		305.47	400.00
Church Equipment	15.55	2,912.77	1,000.00
Parsonage Maintenance		176.00	1,000.00
Church Supplies	45.00	1,459.22	1,700.00
Music & Choir Supplies		95.92	200.00
Church Office	(91.90)	1,418.73	1,500.00
Social Security Tax	66.07	709.96	1,100.00
Church Picnic			100.00
Church Notices		248.16	300.00
Church Paper (Endeavor)		330.60	450.00
Flowers & Decorations	9.85	742.84	600.00
Charity			100.00
Automobile Allowance		432.71	550.00
Gasoline & Oil		146.92	200.00
Hospital & Disability Insurance	126.00	473.40	600.00
Pension & Relief		882.75	1,200.00
Annuity		500.01	500.00
Receptions & Refreshments		336.96	750.00
Choir Outing			100.00
Salaries	2,835.35	24,343.61	40,888.00
Associate Pastor Expenses	<u>63.00</u>	<u>229.00</u>	<u>10,000.00</u>
TOTAL GENERAL FUND EXPENDITURES	\$3,441.66	\$45,077.03	\$64,538.00

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
SEPTEMBER 1974

EXPENDITURES BENEVOLENCE	SEPTEMBER 1974	YEAR 1974	BUDGET 1974
Central Atlantic Conference	\$ 600.00	\$ 3,900.00	\$ 5,000.00
Chesapeake Association		500.00	700.00
United Church Home			200.00
Hoffman Home For Children		300.00	400.00
Homewood Home		300.00	400.00
Lancaster Theological Seminary		100.00	200.00
Eden Theological Seminary		100.00	200.00
Other Benevolence			400.00
Maryland Churches United		115.00	
One Hour Sharing		300.00	
Evangelist Services		478.65	
		<hr/>	<hr/>
TOTAL BENEVOLENCE EXPENDITURES	\$ 600.00	\$ 6,093.65	\$ 7,500.00
TOTAL EXPENDITURES	\$4,041.66	\$51,170.71	\$72,038.00
RECEIPTS OVER EXPENDITURES	\$ 749.48		
EXPENDITURES OVER RECEIPTS		\$ 3,761.26	
American Nat'l Bank Checking Acct.			\$4,589.42
American Nat'l Bank Certificate			25,000.00
American Nat'l Bank Sg. Acct.			3,398.73
American Nat'l Bldg & Loan Assn			25,000.00
U.S. Treasury Bill			<u>14,711.70</u>
TOTAL			\$72,699.85
General Fund 9-1-74	\$ 7,718.23		
Receipt over Expenditures	<u>749.48</u>	\$ 8,467.71	
Memorial Fund 9-1-74	\$63,993.64		
Donations for Month	<u>238.50</u>	<u>\$64,232.14</u>	
TOTALS		\$72,699.85	

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UNITED EVANGELICAL CHURCH
PROPOSED BUDGET--1974

	Proposed 1974	1973	Difference
<u>SALARIES</u>			
Pastor	\$ 10,700.00	\$ 8,300.00	\$ + 2,400.00
Associate Pastor	10,000.00	10,000.00	
Church Secretary	5,720.00	5,200.00	+ 520.00
Sextons	8,090.00	8,320.00	- 230.00
Organist	3,000.00	3,000.00	
Salaries-Vacation Period		400.00	- 400.00
Additional Help & Vacation	2,500.00	2,000.00	+ 500.00
Officers Salaries	98.00	98.00	
Nursery Director	520.00	520.00	
Bookkeeper	260.00	260.00	
Total	\$ 40,888.00	\$ 38,098.00	+ 2,790.00
<u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 3,000.00	\$ 2,500.00	\$ + 500.00
Gas and Electric	2,000.00	1,500.00	+ 500.00
Organ Service	100.00	100.00	
Church Cleaning	500.00	700.00	- 200.00
Repairs & Improvements (Church Carpeting)	1,500.00	4,000.00	- 2,500.00
Repairs to Equipment	500.00	500.00	
Water	275.00	250.00	+ 25.00
Telephone	700.00	650.00	+ 50.00
Insurance	2,000.00	1,950.00	+ 50.00
Total	\$ 10,575.00	\$ 12,150.00	\$ - 1,575.00
<u>MAINTENANCE - PARSONAGE</u>			
Gas & Electric	\$ 325.00	\$ 300.00	\$ + 25.00
Telephone	200.00	165.00	+ 35.00
Fuel Oil	400.00	325.00	+ 75.00
Maintenance	1,000.00	2,000.00	- 1,000.00
Total	\$ 1,925.00	\$ 2,790.00	\$ - 865.00
<u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 1,000.00	\$ 500.00	\$ + 500.00
Church Supplies	1,700.00	1,500.00	+ 200.00
Music & Choir Supplies	200.00	200.00	
Church Office	1,500.00	1,300.00	+ 200.00
Social Security Tax	1,100.00	1,100.00	
Church Picnic	100.00	100.00	
Church Notices (Newspaper)	300.00	300.00	
Church Paper (Endeavor)	450.00	450.00	
Flowers & Decorations	600.00	400.00	+ 200.00
Charity	100.00	100.00	
Total	\$ 7,050.00	\$ 5,950.00	\$ + 1,100.00

PROPOSED BUDGET----1974, continued:-

	Proposed 1974	1973	Difference
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 550.00	\$ 500.00	\$ + 50.00
Gasoline and Oil	200.00	250.00	- 50.00
Hospital & Disability Insurance	600.00	400.00	+ 200.00
Pension & Relief	1,200.00	913.00	+ 287.00
Annuity	500.00	500.00	
Total	\$ 3,050.00	\$ 2,563.00	\$ + 487.00
<u>SPECIAL CHURCH EXPENSES</u>			
Receptions & Refreshments	\$ 750.00	\$ 500.00	\$ + 250.00
Choir Outing	100.00	100.00	
100th Anniversary		2,000.00	-2,000.00
Total	\$ 850.00	\$ 2,600.00	\$ -1,750.00
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$
Chesapeake Association	700.00	450.00	+ 250.00
United Church Home	200.00	200.00	
Other Benevolence	400.00	800.00	- 400.00
*Hoffman Home	400.00	300.00	+ 100.00
*Homewood Home	400.00		+ 400.00
**Seminary Gifts	400.00		+ 400.00
Total	\$ 7,500.00	\$ 6,750.00	\$ + 750.00
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TOTAL BUDGET	\$ 71,838.00	\$70,901.00	\$ + 937.00

* - FUNDS ARE FROM "POOR BOX" CONTRIBUTIONS.

** - EDEN THEOLOGICAL SEMINARY-----\$200.00
 - LANCASTER THEOLOGICAL SEMINARY-----\$200.00
 (THESE FUNDS WILL COME FROM SPECIAL OFFERINGS)