

(Millie - please change the stencil as indicated and hold the stencil as we will decide later how many copies are needed for the Campground meeting.)

UNITED EVANGELICAL CHURCH
PROPOSED BUDGET--1976

*11/11/75
Thanks
Bill Single*

	<u>1975</u>	<u>Proposed 1976</u>	<u>Difference</u>
SALARIES			
Pastor	\$ 11,000.00	\$ 11,000.00	\$ ---
Associate Pastor	7,150.00	-0-	-7,150.00
Church Secretary	8,320.00	5,720.00	-2,600.00
Sexton	8,320.00	5,720.00	-2,600.00
Organist	3,000.00	3,000.00	---
Additional Help & Vacation	1,500.00	1,500.00	---
Officers Salaries	98.00	98.00	---
Nursery Director	520.00	520.00	---
Bookkeeper	260.00	260.00	---
Total	\$ 40,168.00	\$ 27,818.00	\$-12,350.00
MAINTENANCE - CHURCH			
Fuel Oil	\$ 3,200.00	\$ 3,200.00	\$ ---
Gas and Electric	2,500.00	2,500.00	---
Organ Service	500.00	250.00	- 250.00
Church Cleaning	700.00	700.00	---
Repairs & Improvements	1,500.00	1,500.00	---
Repairs to Equipment	500.00	500.00	---
Water	275.00	200.00	- 75.00
Telephone	750.00	750.00	---
Insurance	2,200.00	2,200.00	---
Total	\$ 12,125.00	\$ 11,800.00	\$- 325.00
MAINTENANCE - PARSONAGE			
Gas and Electric	\$ 400.00	\$ 600.00	\$+ 200.00
Telephone	225.00	250.00	+ 50.00
Fuel Oil	500.00	700.00	+ 200.00
Maintenance	1,000.00	---	- 1,000.00
Renovation	-0-	4,000.00	+ 4,000.00
Total	\$ 2,125.00	\$ 5,550.00	\$+ 3,425.00
OTHER CHURCH EXPENSES			
Church Equipment	\$ 1,000.00	\$ 750.00	\$- 250.00
Church Supplies	1,700.00	1,700.00	---
Music & Choir Supplies	200.00	100.00	- 100.00
Church Office	1,600.00	1,800.00	+ 200.00
Social Security Tax	1,200.00	1,000.00	- 200.00
Church Picnic	100.00	100.00	---
Church Notices (Newspaper)	300.00	300.00	---
Church Paper (Endeavor)	450.00	-0-	- 450.00
Flowers & Decorations	600.00	600.00	---
Canton Happening	100.00	100.00	---
Total	\$ 7,250.00	\$ 6,450.00	\$- 800.00

PROPOSED BUDGET--1976, continued:

	<u>1975</u>	<u>Proposed 1976</u>	<u>Difference</u>
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 2,000.00	\$ 1,200.00	\$- 800.00
Hospital and Disability Insurance	725.00	900.00	+ 175.00
Pension and Relief	1,997.00	1,210.00	- 787.00
Moving Expense	1,000.00	2,000.00	+ 1,000.00
New Minister Expenses	2,000.00	-0-	- 2,000.00
Total	\$ 7,722.00	\$ 5,310.00	\$- 2,412.00 412.00
<u>SPECIAL CHURCH EXPENSES</u>			
Receptions & Refreshments	\$ 750.00	\$ 750.00	\$ ---
Choir Outing	100.00	100.00	---
Total	\$ 850.00	\$ 850.00	\$ -0-
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conference	\$ 5,000.00	\$ 5,000.00	\$ ---
Chesapeake Assoc.	700.00	200.00	- 500.00
United Church Home	200.00	-0-	- 200.00
Other Benevolence	400.00	200.00	- 200.00
*Hoffman Home	400.00	150.00	- 250.00
*Homewood Home	400.00	150.00	- 250.00
**Seminary Gifts	400.00	400.00	---
Total	\$ 7,500.00	\$ 6,100.00	\$- 1,400.00
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TOTAL BUDGET	\$ 77,740.00	\$ 63,878.00	\$ 14,262.00 -13,862.00

* - FUNDS ARE FROM "POOR BOX" CONTRIBUTIONS AND SPECIAL OFFERINGS

** - EDEN THEOLOGICAL SEMINARY -----\$ 200.00

** - LANCASTER THEOLOGICAL SEMINARY ----\$ 200.00
(THESE FUNDS WILL COME FROM SPECIAL OFFERINGS)

Millie

UNITED EVANGELICAL CHURCH
PROPOSED BUDGET--1977

	<u>1976</u>	<u>Proposed 1977</u>	<u>Difference</u>
<u>SALARIES</u>			
Pastor	\$ 11,000.00	\$12,300.00	\$+1,300.00
Church Secretary	5,720.00	6,240.00	+ 520.00
Sexton	5,720.00	6,240.00	+ 520.00
Organist	3,000.00	3,600.00	+ 600.00
Additional Help & Vacation	1,500.00	1,500.00	---
Nursery Director	520.00	520.00	---
Officers Salaries	98.00	98.00	---
Bookkeeper	260.00	260.00	---
Total	\$ 27,818.00	\$30,758.00	\$+2,940.00
<u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 3,200.00	\$ 5,000.00	\$+1,800.00
Gas and Electric	2,500.00	2,500.00	---
Organ Service	250.00	200.00	- 50.00
Church Cleaning	700.00	700.00	---
Repairs & Improve- ments	1,500.00	1,500.00	---
Repairs to Equipment	500.00	1,100.00	+ 600.00
Water	200.00	400.00	+ 200.00
Telephone	750.00	750.00	---
Insurance	2,200.00	2,400.00	+ 200.00
Total	\$ 11,800.00	\$13,850.00 14,550.00	\$+2,050.00 2,750.00
<u>MAINTENANCE - PARSONAGE</u>			
Gas and Electric	\$ 600.00	\$ 600.00	\$ ---
Telephone	250.00	300.00	+ 50.00
Fuel Oil	700.00	700.00	---
Maintenance	---	1,000.00	+1,000.00
Renovation	4,000.00	---	-4,000.00
Total	\$ 5,550.00	\$ 2,600.00	\$-2,950.00
<u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 750.00	\$ 600.00	\$- 150.00
Church Supplies	1,700.00	2,000.00	+ 300.00
Music & Choir Supplies	100.00	100.00	---
Church Office	1,600.00	2,000.00	+ 400.00
Social Security Tax	1,000.00	940.00	- 60.00
Church Picnic	100.00	---	- 100.00
Church Notices (Newspaper)	300.00	300.00	---
Church Paper (Endeavor)	- 0 -	---	---
Flowers & Decorations	600.00	780.00	+ 180.00
Canton Happening	100.00	100.00	---
Total	\$ 6,250.00	\$ 6,820.00	\$+ 570.00

PROPOSED BUDGET--1977 (Continued)

	<u>1976</u>	<u>Proposed 1977</u>	<u>Difference</u>
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 1,200.00	\$ 1,440.00	\$+ 240.00
Hospital and Disability Insurance	700.00	864.00	+ 164.00
Pension and Relief	1,210.00	1,353.00	+ 143.00
Moving Expense	2,000.00	---	-2,000.00
Total	<u>\$ 5,110.00</u>	<u>\$ 3,657.00</u>	<u>\$-1,453.00</u>
<u>SPECIAL CHURCH EXPENSES</u>			
Receptions and Refreshments	\$ 750.00	\$ 500.00	\$- 250.00
Choir Outing	100.00	100.00	---
Total	<u>\$ 850.00</u>	<u>\$ 600.00</u>	<u>\$- 250.00</u>
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conf.	\$ 5,000.00	\$ 5,000.00	\$ ---
Chesapeake Assoc.	200.00	200.00	---
United Church Home	- 0 -	---	---
Other Benevolence	200.00	200.00	---
*Hoffman Home	150.00	150.00	---
*Homewood Home	150.00	150.00	---
**Seminary Gifts	400.00	400.00	---
Total	<u>\$ 6,100.00</u>	<u>\$ 6,100.00</u>	<u>\$ - 0 -</u>
TOTAL BUDGET	<u>\$63,478.00</u>	\$64,385.00 65,085.00	\$+ 907.00 1607.00

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** - EDEN THEOLOGICAL SEMINARY ----- \$ 200.00
 ** - LANCASTER THEOLOGICAL SEMINARY ---- 200.00
 (THESE FUNDS WILL COME FROM SPECIAL OFFERINGS)