

UNITED EVANGELICAL CHURCH  
 PROPOSED BUDGET - - ~~1970~~

1971  
 1970

SALARIES

Pastor  
 Visitation Pastor  
 Church Secretary  
 Sextons - 1500 + 5200  
 Organist  
 Salaries-Vacation Periods  
 Additional Clerical Help  
 Officers Salaries  
 Youth & Nursery Directors  
 Bookkeeper

7800  
 1100  
 5200  
 6700  
 2400  
 200  
 1000  
 98  
 800  
 260  
25558

\$ 7800.00  
 1100.00  
 4680.00  
 7680.00  
 2400.00  
 200.00  
 1000.00  
 98.00  
 800.00  
 260.00  
\$ 25358.00

Difference

- 320.  
  
  
  
  
  
  
  
  
 - 320

MAINTENANCE - CHURCH

Fuel Oil  
 Gas & Electric  
 Organ Service  
 Church Cleaning  
 Repairs & Improvements  
 Repairs to Equipment  
 Water  
 Telephone  
 Insurance

2000.00  
 1500.00  
 100.00  
 500.00  
 2500.00  
 300.00  
 160.00  
 600.00  
 1800.00  
9460.00

\$ 2000.00  
 1500.00  
 100.00  
 600.00  
 5000.00  
 300.00  
 250.00  
 500.00  
 1800.00  
\$ 12050.00

-2590  
  
  
  
 -90.  
  
 -2590

MAINTENANCE - PARSONAGE

Gas & Electric  
 Telephone  
 Fuel Oil  
 Maintenance

200.00  
 160.00  
 300.00  
 300.00  
960.00

\$ 200.00  
 160.00  
 300.00  
 300.00  
\$ 960.00

OTHER CHURCH EXPENSES

Church Equipment  
 Church Supplies  
 Music & Choir Supplies  
 Church Office  
 Social Security Tax  
 Church Picnic  
 Church Notices-Newspaper  
 Church Paper-ENDEAVOR  
 Flowers & Decorations  
 Assistant Pastors  
 Pastor Emeritus

1050.00  
 1500.00  
 200.00  
 1200.00  
 1000.00  
 100.00  
 300.00  
 450.00  
 400.00  
 100.00  
 500.00  
6750.00

750.00  
 1000.00  
 200.00  
 1500.00  
 800.00  
 100.00  
 100.00  
 450.00  
 400.00  
 100.00  
 500.00  
5900.00

+ 250  
 + 500  
 - 300  
 + 200  
  
 + 200  
  
 + 250

(OVER)

PROPOSED BUDGET - 1970, continued (2)

		<u>1970</u>	<u>Difference</u>
<b><u>PASTORAL EXPENSES</u></b>			
Automobile Allowance	500.00	\$ 500.00	
Gas & Oil	250.00	250.00	
Hospital & Disability Ins	300.00	300.00	
Pension & Relief	860.00	860.00	
Annuity	500.00	500.00	
	<u>2410.00</u>	<u>\$ 2410.00</u>	
<b><u>VISITATION PASTORAL EXPENSE</u></b>			
Housing	1720.00	\$ 1720.00	
Automobile Allowance	300	300.00	
Telephone	120	120.00	
Hospital & Disability Ins	200	200.00	
<del>Moving Expenses</del>	<del>-</del>	<del>-</del>	
	<u>2340</u>	<u>\$ 2340.00</u>	
<b><u>SPECIAL CHURCH EXPENSES</u></b>			
Receptions & Refreshments	400	\$ 400.00	
Choir (Outing)	100	100.00	
Church School Debt			
Amortization	5000	5000.00	
	<u>5500</u>	<u>\$ 5500.00</u>	
<b><u>BENEVOLENCE FUND</u></b>			
Central Atlantic Conferen	6000	\$ 9129.00	
Chesapeake Association	501	501.00	
United Church Home	200	500.00	
Hoffman Home	1000	1000.00	
Canton Christian Council	100	300.00	
Other Benevolence	300	300.00	
	<u>8301</u>	<u>\$ 11730.00</u>	- 3429
<b>GRAND TOTALS</b>		<u>\$ <del>66248.00</del></u>	
		<u>61279.00</u>	4969

note:

tal +	\$ 2351.0
tal -	1480.0
fference	<u>\$ 871.0</u>