

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JANUARY, 1969

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	JANUARY 1969	BUDGET 1969
Regular Envelopes	\$ 2,439.29	\$45,777.00
Holiday Envelopes	122.30	3,000.00
Communion Envelopes	200.05	2,400.00
Initial Envelopes	137.70	200.00
Self Denial Envelopes		2,500.00
Oyster Supper		1,500.00
Other Donations	161.25	5,000.00
Improvement Fund Envelopes	258.95	5,000.00
TOTAL RECEIPTS	\$ 3,319.54	\$65,377.00
<u>EXPENSES GENERAL FUND</u>		
Church Cleaning	\$ 50.85	\$ 600.00
Repairs & Improvements Bldg.	18.57	5,000.00
Repairs Equipment	67.54	300.00
Church Supplies	62.58	1,500.00
Church Office	150.40	1,200.00
Church Equipment		750.00
Fuel Oil Church	350.50	2,000.00
Fuel Oil Parsonage	55.50	300.00
Telephone Church	46.58	500.00
Telephone Parsonage	12.46	160.00
Music Choir Supplies	2.72	200.00
Gas & Electric Church	124.89	1,500.00
Gas & Electric Parsonage	15.12	200.00
Insurance		1,800.00
Social Security Tax	60.72	800.00
Pastor of Visitation	166.48	2,220.00
Salaries	1,926.60	24,798.00
Salaries(Fees)	256.00	
Church Paper	84.00	400.00
Flowers & Decorations	(155.25)	400.00
Auto Allowance		500.00
Gasoline & Oil	18.02	250.00
Church Dept Amort.	258.95	5,000.00
Water	44.77	150.00
Church Notices(Newspaper)	5.00	100.00
Parsonage Maintenance		1,000.00
Pastor Emeritus		500.00
Hospital Disability Insurance		200.00
Reception Refreshments	17.40	400.00
Church Picnic		100.00
Assistant Pastors		100.00
Annuity		500.00
Organ Service	37.50	100.00
Pension & Relief	412.50	825.00
TOTAL EXPENSES	\$ 4,090.40	\$54,553.00
<u>BENEVOLENCE FUND EXPENSES</u>		
Hoffman Home	91.50	600.00
Central Atlantic Conference	\$ 500.00	\$ 8,343.00
Chesapeake Association	50.00	501.00
United Church Home	100.00	780.00
Canton Christian Council	41.00	300.00
Other Benevolence		300.00
TOTAL EXPENSES BENEVOLENCE	\$ 782.50	\$10,824.00
TOTAL EXPENSES	\$ 4,872.90	\$65,377.00
EXPENDITURES OVER RECEIPTS	\$1,553.36	

UNITED EVANGELICAL CHURCH
BALANCE SHEET
JANUARY, 1968

ASSETS

Equitable Trust Co. Checking Acct. (General)		\$ 3,085.77
American Nat'l Bldg. & Loan Assn. (General)		1,878.29
American Nat'l Bank (Memorial)		5,775.95
Vermont Fed. Svg. & Loan Assn. (Memorial)		4,009.48
American Nat'l Bldg & Loan Assn. (Mem. Cert.)		12,000.00
Vermont Fed. Svg. & Loan Assn. (Mem. Cert)		<u>12,000.00</u>

TOTAL ASSETS \$38,749.49

General Benevolence Fund 1 1 68	\$5,272.39	
Transferred From Bldg Fund	1,199.00	
Expenditures over Receipts	<u>-1,553.36</u>	\$ 4,118.03

Memorial Fund 1 1 69	\$34,369.48	
Donations for Mont	354.00	
Amt. Received from Improve Fund	258.95	
Less Amt. Transferred to Gen. Fund	<u>-1,197.00</u>	\$33,785.43

Withholding Tax Not Due \$ 46.03

TOTALS \$38,749.49

Debt Amortization

Due Memorial Fund 1 1 68	\$13,053.44	
Improvement fund	<u>-258.95</u>	

Balance Due \$12,794.49

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
FEBRUARY - 1969

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	FEBRUARY 1969	YEAR 1969	BUDGET 1969
Regular Envelopes	\$ 2,948.88	\$ 5,388.17	\$45,777.00
Holiday Envelopes	25.25	147.55	3,000.00
Communion	259.77	459.82	2,400.00
Initial Envelopes	25.85	168.55	200.00
Self Denial Envelopes	10.00	10.00	2,500.00
Oyster Supper			1,500.00
Other Donations	881.30	1,042.55	5,000.00
Improvement Fund	263.42	522.37	5,000.00
TOTAL RECEIPTS	\$4,414.47	\$ 7,734.01	\$65,377.00
EXPENSES GENERAL FUND			
Church Cleaning	\$ 10.85	\$ 61.70	\$ 600.00
Repairs & Improvement Bldgs.	113.21	131.78	5,000.00
Repairs Equipment	13.50	81.04	300.00
Church Supplies	44.84	107.42	1,500.00
Church Office	43.20	193.60	1,200.00
Church Equipment	32.00	32.00	750.00
Fuel Oil Church	349.40	699.90	2,000.00
Fuel Oil Parsonage	58.63	114.13	300.00
Telephone Church	42.18	88.76	500.00
Telephone Parsonage	12.99	25.45	160.00
Music & Choir Supplies		2.72	200.00
Gas & Electric Church	102.78	227.67	1,500.00
Gas & Electric Parsonage	16.78	31.90	200.00
Insurance	62.25	62.25	1,800.00
Social Security Tax	60.00	120.72	800.00
Pastor visitation	169.88	336.36	2,220.00
Salaries	2,101.61	4,284.21	24,798.00
Church Paper	42.00	126.00	400.00
Flowers & Decroations	40.00	(115.25)	400.00
Automobile Allowance	96.26	96.26	500.00
Gasoline & Oil	18.87	36.89	250.00
Church Debt Amort.	263.42	522.37	5,000.00
Water		44.77	150.00
Church Notices	23.00	28.00	100.00
Parsonage Maintence			1,000.00
Pastor Emeritus			500.00
Hospital Disability Insurance			200.00
Receptions Refreshments	100.00	117.40	400.00
Church Picnic			100.00
Assistant Pastors			100.00
Annuity			500.00
Organ Service		37.50	100.00
Pension & Relief		412.50	825.00
TOTAL EXPENSES	\$3,817.65	\$ 7,908.05	\$54,553.00
BENEVOLENCE FUND EXPENSES			
Central Atlantic Conference	\$ 500.00	\$ 1,000.00	\$ 8,343.00
Chesapeake Association	50.00	100.00	450.00
United Church Home	50.00	150.00	780.00
Hoffman Home	84.80	176.30	600.00
Canton Christian Council	25.00	66.00	300.00
Other Benevolence			300.00
TOTAL BENEVOLENCE EXPENSES	709.80	\$ 1,492.30	\$10,824.00
TOTAL EXPENSES	\$ 4,527.45	9,400.35	
Expenditures over receipts	\$ 112.98	\$1,666.34	\$65,377.00

UNITED EVANGELICAL CHURCH
BALANCE SHEET
JANUARY - 1968

ASSETS

Equitable Trust Co. Check acct. (General)		\$\$ 3,016.34
American Nat'l Bldg. & Loan Assn. (General)		1,878.29
American Nat'l Bank (Memorial)		5,818.74
Vermont Fed. Svc. & Loan Assn. Memorial		4,793.75
American Nat'l Bldg. & Loan Assn. Mem. Cert.		12,000.00
Vermont Fed. Svc. & Loan Assn. Mem. Cert.		<u>12,000.00</u>

TOTAL ASSETS \$ 39,507.12

General Benevolence Fund 2 1 69	\$ 4,918.03	
Expenditures over Receipts	<u>112.98</u>	\$ 4,805.05

Memorial Fund 2-1-69	\$33,785.43	
Donations for Month	,444.00	
Amt. Received from Improve Fund	263.42	
Interest Received	119.64	\$ 34,612.49

Withholding Tax Not due		<u>89.58</u>
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TOTALS \$ 39,507.12

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DEBT AMORTIZATION

Due Memorial Fund 2 1 69	\$12,794.44
Improvement Fund	<u>263.42</u>

Balance Due \$12,531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
MARCH APRIL 1969

<u>INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND</u>	<u>MARCH 1969</u>	<u>APRIL 1969</u>	<u>YEAR 1969</u>
Regular Envelopes	\$4,517.82	\$3,379.28	\$13,285.27
Holiday Envelopes	42.80	1,120.10	1,310.45
Communion Envelopes	171.35	489.40	1,120.57
Initial Envelopes	17.45	8.50	189.50
Self Denial Envelopes	299.60	1,501.15	1,810.75
Oyster Supper			
Other Donations	269.50	643.90	1,955.95
Improvement fund	329.35	276.55	1,128.27
TOTAL RECEIPTS	\$5,647.87	\$7,418.88	\$20,800.76

EXPENSES GENERAL FUND

Church Cleaning	\$ 90.60	\$ 82.44	\$ 234.74
Repairs & Improvement Bldgs	59.55	776.74	968.07
Repairs Equipment	279.37	129.69	490.10
Church Supplies	611.42	6.75	725.59
Church Office	18.18	50.96	262.74
Church Equipment	106.91	334.33	473.24
Fuel Oil Church	310.11	305.20	1,315.21
Fuel Oil Parsonage	58.39	48.30	220.82
Telephone Church	43.00	44.33	176.09
Telephone Parsonage	11.89	12.46	49.80
Music & Choir Supplies	89.64		92.36
Gas & Electric Church	123.34	111.17	462.18
Gas & Electric Parsonage	13.92	14.54	60.36
Insurance			62.25
Social Security Tax	64.56		185.28
Pastor Visitation	254.82	169.88	761.00
Salaries	2,361.15	1,911.60	8,110.96
Church Paper	42.00		168.00
Flowers & Decorations	(76.25)	(5.50)	(197.00)
Automobile Allowance	20.00	16.50	132.76
Gasoline & Oil	19.80	18.29	74.98
Church Debt Amort.			522.37
Water		42.29	37.06
Church Notices		10.00	38.00
Parsonage Maintenance			
Pastor Emeritus	125.00		125.00
Hospital Disability Insurance	60.57		
Receptions Refreshments			117.40
Church Picnic			
Assistant Pastors			
Annuity	500.01		500.01
Organ Service		35.50	73.00
Pension & Relief			412.50
Salaries Fees	275.00	185.00	906.00
TOTAL EXPENSES	\$5,462.98	\$4,300.47	\$17,671.50

BENEVOLENCE FUND EXPENSES

Central Atlantic Conference			\$ 1,000.00
Chesapeake Association			100.00
United Church Home			150.00
Hoffman Home		\$ 110.00	286.00
Canton Christian Council			66.00
Other Benevolence		25.00	25.00

TOTAL BENEVOLENCE EXPENSES		135.00	\$ 1,627.30
TOTAL EXPENSES	\$5,462.98	\$4,435.47	\$19,298.30
RECEIPTS OVER EXPENDITURES	184.89	2,983.41	1,501.96

UNITED EVANGELICAL CHURCH
BALANCE SHEET
MARCH APRIL 1969

ASSETS

Equitable trust Co Check Acct. (General)		\$ 7,421.31
American Nat'l Bldg. & Loan (General)		2,024.31
American Nat'l Bank (Memerial)		5,876.12
Vermont Fed. Svg. & Loan Assn. Mem. Cert.		12,000.00
Vermont Fed. Svg. & Loan Assn Mem. Cert.		<u>12,000.00</u>
 TOTAL ASSETS		 \$44,115.49

General Benevolence Fund 3-1-69	\$ 4,805.05	
Receipts over Expenditures 3-69	184.89	
Receipts over Expenditures 4-69	2,983.41	
Amount Trans. from Mem. Fund	<u>848.75</u>	\$ 8,822.10
 Memorial Fund 3-1-69	 \$34,612.49	
Donation March-April 1969	1,250.10	
Less Amount trans. to Gen. Fund	<u>848.75</u>	\$35,013.84
 Withholding tax not due		 <u>279.55</u>
 TOTALS		 \$44,115.49

DEBT AMORTIZATION

Due Memorial Fund 4-30-69 12,531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
MAY, 1968

INCOME GENERAL BENEVOLENCE <u>IMPROVEMENT FUND</u>	<u>MAY</u> 1969	<u>YEAR</u> 1969	<u>BUDGER</u> 1969
Regular Envelopes	\$ 2,416 55	\$15,701.82	\$45,777.00
Holiday Envelopes	99.75	1,410.20	3,000.00
Communion Envelopes	208.90	1,329.47	2,400.00
Initial Envelopes	.50	190.00	200.00
Self Denial Envelopes	23 30	1,834.05	2,500.00
Oyster Supper			1,500.00
Other Donations	324 95	2,280.90	5,000.00
Improvement Fund	265 70	1,393.97	5,000.00
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TOTAL RECEIPTS	\$ 3,339.65	\$24,140.41	\$65,377.00
 <u>EXPENSES GENERAL FUND</u>			
Church Cleaning	\$ 5.00	\$ 239.74	\$ 600.00
Repairs & Improvements to Bldg.	42.58	1,010.65	5,000.00
Repairs Equipment	154.20	644.30	300.00
Church Supplies	48.86	774.45	1,500.00
Church Office	52.80	315.54	1,200.00
Church Equipment		473.24	750.00
Fuel Oil Church	152.40	1,467.61	2,000.00
Fuel Oil Parsonage		220.82	300.00
Telephone Church	45.68	221.77	500.00
Telephone Parsonage	12.47	62.27	160.00
Music & Choir Supplies	25.00	117.36	200.00
Gas & Electric Church	111.73	573.91	1,500.00
Gas & Electric Parsonage	13.43	73.79	200.00
Insurance		62.25	1,800.00
Social Security Tax	124.80	310.08	800.00
Pastor Visitation	169.88	930.94	2,200.00
Salaries	2,011.60	10,122.56	24,798.00
Church Paper	42.00	210.00	400.00
Flowers & Decorations	217.00	20.00	400.00
Automobile Allowance	48.90	181.66	500.00
Gasoline & Oil	14.24	89.22	250.00
Church Debt Amort		522.37	5,000.00
Water		87.06	150.00
Church Notices		38.00	100.00
Parsonage Maintenance			1,000.00
Pastor Emeritus		125.00	500.00
Hospital Disability Insurance		60.57	200.00
Receptions Refreshments		117.40	400.00
Church Picnic			100.00
Assistant Pastors			100.00
Annuity		500.01	500.00
Organ Service		73.00	100.00
Pension & Relief		412.50	825.00
Salaries fees	135.00	1,041.00	
TOTAL	<hr/> \$3,427.57	<hr/> \$21,099.07	<hr/> \$54,553.00
 <u>BENEVOLENCE FUND EXPENSES</u>			
Central Atlantic Conference	\$1,675.00	\$ 2,675.00	\$ 8,343.00
Chesapeake Association	150.00	250.00	450.00
United Church Home		150.00	780.00
Hoffman Home	134.00	420.30	600.00
Canton Christian Council	75.00	141.00	300.00
Other Benevolence	94.50	119.50	300.00
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TOTALS	\$2,128.50	\$ 3,755.80	\$10,824.00
TOTAL EXPENSES	\$5,556.07	\$24,854.87	
EXPENSES OVER RECEIPTS	\$ 2,216.42	\$ 714.46	

UNITED EVANGELICAL CHURCH
BALANCE SHEET
MAY 1969

ASSETS

Equitable Trust Co. (General)		\$ 5,371.14
American Nat'l Bldg & Loan (General		2,024.31
American Nat' Bank (Memorial)		5,876.12
Vermont Fed. Svg. & Loan Assn (Memorial		4,793.75
American Nat' Bldg & Loan (Memorial)		12,000.00
Vermont Fed. Svg & Loan Assn.		<u>12,000.00</u>

TOTAL ASSETS 42,065.32

General Benevolence Fund 5-1-69	\$ 8,822.10	
Expenditures over Receipts	<u>2,216.42</u>	\$ 6,605.68

Memorial Fund 5-1-69	\$35,013.84	
Donations May 1969	<u>350.50</u>	\$35,364.34

Withholding Tax not due		<u>95.30</u>
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TOTALS \$42,065.32

Due Memorial Fund 5-31-69 \$12,531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JUNE - 1969

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	JUNE 1969	YEAR 1969	BUDGET 1969
Regular Envelopes	\$2,236.51	\$17,938.33	\$45,777.00
Holiday Envelopes	70.30	1,430.50	3,000.00
Communion Envelopes	178.35	1,507.82	2,400.00
Initial Envelopes	3.10	193.10	200.00
Self Denial Envelopes	4.00	1,838.05	2,500.00
Oyster Supper			1,500.00
Other Donations	66.36	2,347.26	5,000.00
Improvement Fund	205.85	1,599.82	5,000.00
TOTAL RECEIPTS	\$2,764.47	\$26,904.88	\$65,377.00
Church Cleaning	\$ 4.25	243.99	\$ 600.00
Repairs & Improvements Bldgs	25.15	1,035.80	5,000.00
Repairs Equipment	52.00	696.30	300.00
Church Supplies	16.07	790.52	1,500.00
Church Office	333.10	648.64	1,200.00
Church Equipment	427.12	900.36	750.50
Fuel Oil Church	21.86	1,439.47	2,000.00
Fuel Oil Parsonage	24.88	245.70	3,300.00
Telephone Church	42.50	264.27	500.00
Telephone Parsonage	12.46	74.73	160.00
Music Choir Supplies	48.50	165.86	200.00
Gas & Electric Church	115.48	689.39	1,500.00
Gas & Electric Parsonage	17.69	91.48	200.00
Insurance		62.25	1,800.00
Social Security Tax	53.76	363.84	800.00
Pastor of Visitation	169.83	1,100.82	2,200.00
Salaries	1,734.00	11,906.56	24,798.00
Church Paper		210.00	400.00
Flowers & Decorations	50.00	70.00	400.00
Automobile Allowance	109.86	291.52	500.00
Gasoline & Oil	16.01	105.23	250.00
Church Debt Amort.		522.37	5,000.00
Water	44.77	131.83	150.00
Church Notices		38.00	100.00
Parsonage Maintenance			1,000.00
Pastor Emeritus	125.00	250.00	500.00
Hospital & Disability Insurance	60.57	121.14	200.00
Receptions & Refreshment	(24.66)	92.74	400.00
Church Picnic			100.00
Assistant Pastors	35.00	35.00	100.00
Annuity		500.01	500.00
Special Fees (Salaries)	178.75	1,219.75	
Organ Service		73.00	100.00
Pension & Relief		412.50	825.00
TOTALS	\$3,744.00	\$24,343.07	\$54,553.00
<u>BENEVOLENCE FUND EXPENSES</u>			
Central Atlantic Conference	\$ 500.00	\$ 3,175.00	\$ 8,343.00
Chesapeake Association		250.00	450.00
United Church Home	100.00	250.00	780.00
Hoffman Home	85.70	506.00	600.00
Canton Christian Council	25.00	166.00	300.00
Other Benevolence		119.50	300.00
TOTALS	\$ 710.70	\$ 4,466.50	\$10,824.00
TOTAL EXPENDITURES	\$4,454.70	\$29,309.57	
EXPENDITURES OVER RECEIPTS	\$1,690.23	\$ 2,404.69	

UNITED EVANGELICAL CHURCH
BALANCE SHEET
JUNE - 1969

ASSETS

Equitable Trust Co)(Gen'l)		\$ 4,022.84
American Nat'l Bldg & Loan (Gen'l)		2,024.31
American Nat'l Bank (Memorial)		5,876.12
Vermont Fed. Svg & Loan Assn(Memorial)		4,793.75
American Nat'l Bldg & LOan (Memorial Cert.)		12,000.00
Vermont Fed Svg & Loan Assn		<u>12,000.00</u>
 TOTAL ASSETS		 \$40,717.02

General Benevolence Fund 6 1 69	\$6,605.68	
Expenditures over Receipts	<u>1,690.23</u>	\$ 4,915.45
 Memorial Fund 5 31 69	 \$35,364.34	
Donations June 1969	<u>299.00</u>	\$35,663.34
 Withholding Tax (not Due)		 <u>138.23</u>
 TOTALS		 \$40,717.02

Due Memorial Fund 6 30 69 \$12,531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
JULY AUGUST 1969

INCOME GENERAL BENEVOLENCE <u>IMPROVEMENT FUND</u>	JULY 1969	AUGUST 1969	YEAR 1969
Regular Envelopes	\$2,674.36	\$2,232.30	\$22,844.99
Holiday Envelopes	6.35	15.25	1,502.10
Communion Envelopes	7.55	9.25	1,524.62
Initial Envelopes	1.25	.50	194.85
Self Denial Envelopes			1,838.05
Oyster Supper			
Other Donations	969.42	254.45	3,571.13
Improvement Fund	<u>269.35</u>	<u>260.40</u>	<u>2,129.57</u>
TOTAL RECEIPTS	\$3,928.28	\$2,772.15	\$33,605.31

EXPENDITURES GENERAL

Church Cleaning	\$ 79.52	\$ 75.72	\$ 399.23
Repairs & Improvements Bldgs.	85.35	647.84	1,768.99
Repairs to Equipment	73.85		770.15
Church Supplies	33.00	.65	824.17
Church Office	65.88	238.90	953.42
Church Equipment	241.95	128.19	1,270.50
Fuel Oil Church			1,489.47
Fuel Oil Parsonage	10.33		256.03
Telephone Church	43.13	42.73	350.13
Telephone Parsonage	12.46	33.74	120.93
Music & Choin Supplies		4.00	169.86
Gas & Electric Church	169.20	145.18	1,003.77
Gas & Electric Parsonage	28.51	13.56	133.55
Insurance			62.25
Social Security Tax	53.76	64.80	482.40
Pastor of Visitation	209.43	254.38	1,564.63
Salaries	2,067.42	2,053.90	16,027.88
Church Paper Endeavor	42.00		252.00
Flowers & Decorations	40.00	40.00	150.00
Automobile Allowance			291.52
Gasoline & Oil	18.33	15.13	138.69
Church Debt Amort.			522.37
Water			131.83
Church Notices			38.00
Parsonage Maintenance			
Pastor Emeritus			250.00
Hospital Insurance			121.14
Receptions & Refreshments			92.74
Church Picnic			
Assistant Pastors			35.00
Annuity			500.01
Salaries Special	120.00	270.00	1,609.75
Organ Service			73.00
Pension & Relief	<u>412.50</u>		<u>825.00</u>
TOTALS	\$3,806.62	\$4,028.72	\$32,678.41

EXPENDITURES BENEVOLENCE

Cebtrak Atlantic Conference		\$ 500.00	\$ 3,675.00
Chesapeake Association			250.00
United Church Home			250.00
Hoffman Home		173.50	679.50
Canton Christian Council		25.00	191.00
Other Benevolence			<u>119.50</u>
TOTALS		\$ 698.50	\$ 5,165.00
TOTAL EXPENDITURES	\$3,806.62	\$4,727.22	\$37,843.41
RECEIPTS OVER EXPENDITURES	\$ 121.66		
EXPENDITURES OVER RECEIPTS		\$1,955.07	\$ 4,238.10

UNITED EVANGELICAL CHURCH
BALANCE SHEET
JULY AUGUST 1969

ASSETS

Equitable Trust Co. Checking Acct.		\$ 1,724.50
American Nat'l Bldg & Loan Assn. (General)		2,024.31
American Nat'l Bank (Memorial)		5,876.12
Vermont Fed. Svc & Loan Assn (Memorial)		4,892.53
American Nat'l Bldg & Loan Assn. (Memorial)		12,000.00
Vermont Fed Svc. & Loan Assn.		<u>12,000.00</u>

TOTAL ASSETS \$38,517.46

General Benevolence Fund 7 1 69	\$4,915.45		
Receipts over Expenditures July 1969	+ 121.66		
Expenditures over Receipts August 1969	<u>- 1,955.07</u>		\$ 3,082.04

Memorial Fund 7 1 69	\$35,663.34		
Interest Received	+ 98.78		
Donations July 1969	+ 190.50		
Donations August 1969	+ 117.00		
Less Drapes Church School	<u>- 729.50</u>		\$35,340.12

Withholding (Not Due) \$ 95.30

TOTALS \$38,517.46

Due Memorial Fund \$12,531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
SEPTEMBER 1969

INCOME GENERAL BENEVOLENCE <u>IMPROVEMENT FUND</u>	<u>SEPTEMBER</u> 1969	<u>YEAR</u> 1969	<u>BUDGET</u> 1969
Regular Envelopes	\$3,639.70	\$26,484.69	\$45,777.00
Holiday Envelopes	2.25	1,504.35	3,000.00
Communion Envelopes	200.20	1,724.82	2,400.00
Initial Envelopes	1.50	196.35	2,200.00
Self Denial Envelope		1,838.05	2,500.00
Oyster Supper			1,500.00
Other Donations	375.30	3,946.43	5,000.00
Improvement Fund	<u>417.60</u>	<u>2,547.17</u>	<u>5,000.00</u>
TOTAL RECEIPTS	\$4,636.55	\$38,241.86	\$65,377.00
Church Cleaning	\$ 5.00	404.23	\$ 600.00
Repairs & Improvements Bldgs	26.79	1,795.78	5,000.00
Repairs Equipment	17.05	787.20	300.00
Church Supplies	41.00	865.17	1,500.00
Church Office	7.92	961.34	1,200.00
Church Equipment		1,270.50	750.00
Fuel Oil Church	7.66	1,497.13	2,000.00
Fuel Oil Parsonage		256.03	300.00
Music Choir Supplies		169.86	200.00
Gas & Electric Church	123.61	1,127.38	1,500.00
Gas & Electric Parsonage	31.64	165.19	200.00
Insurance		62.25	1,800.00
Social Security Tax	57.60	540.00	800.00
Pastor of Visitation	169.88	1,734.51	2,200.00
Salaries	1,861.60	17,889.48	24,798.00
Church Paper		252.00	400.00
Flowers & Decorations	50.00	200.00	400.00
Automobile Allowance	92.46	383.98	500.00
Gasoline & Oil	27.46	166.15	250.00
Church Debt Amort.		263.42	5,000.00
Water	43.28	175.11	150.00
Church Notices		38.00	100.00
Parsonage Maintenance			1,000.00
Pastor Emeritus	125.00	375.00	500.00
Hospital & Disability Insurance	61.61	182.75	200.00
Reception & Refreshment		92.74	400.00
Church Picnic	63.55	63.55	100.00
Assistant Pastors		35.00	100.00
Annuity		500.01	500.00
Special Fees (Salaries)	293.75	1,903.50	
Organ Service		73.00	100.00
Pension & Relief		825.00	825.00
Telephone Church	39.21	389.34	500.00
Telephone Parsonage		120.93	160.00
TOTAL	\$3,146.07	\$35,824.48	\$54,553.00
BENEVOLENCE FUND EXPENSES			
Central Atlantic Conference	\$ 737.00	\$ 4,412.00	\$ 8,343.00
Chesapeake Association	100.00	350.00	450.00
United Church Home	100.00	350.00	780.00
Hoffman Home	100.00	779.50	600.00
Canton Christian Council	25.00	216.00	300.00
Other Benevolence		119.50	300.00
Totals	\$1,062.00	\$ 6,227.00	\$10,824.00
TOTAL EXPENDITURES	\$4,208.07	\$42,051.48	
RECEIPTS OVER EXPENDITURES	\$ 428.48	3,809.62	
EXPENDITURES OVER RECEIPTS		\$	

UNITED EVANGELICAL CHURCH
BALANCE SHEET

ASSETS

Equitable Trust Company Checking Acct.		\$ 2,419.91
American Nat'l Bldg & Loan Assn		2,024.31
American Nat'l Bank		5,876.12
Government Note (90 day paper)		5,000.00
American Nat'l Bldg & Loan (Mem. Cert.)		12,000.00
Vermont Fed. Svg. & Loan Assn. (Mem. Cert)		<u>12,000.00</u>

TOTAL ASSETS \$39,320.44

General Benevolence Fund 9/1/69	\$ 3,082.04	
Receipts over Expenditures	428.48	\$ 3,510.52

Memorial Fund 9/1/69	\$35,340.12	
Donations for Month	322.03	\$35,662.15

Withholding tax not due \$ 147.67

TOTALS \$39,320.34

Due Memorial Fund \$12,531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
OCTOBER 1969

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	OCTOBER 1969	YEAR 1969	BUDGET 1969
Regular Envelopes	\$2,559.49	\$29,044.18	\$45,777.00
Holiday Envelopes	7.00	1,511.35	3,000.00
Communion Envelopes	192.95	1,917.77	2,400.00
Initial Envelopes	1.00	197.35	200.00
Self Denial Envelopes		1,838.05	2,500.00
Oyster Supper			1,500.00
Other Donations	223.05	4,169.48	5,000.00
Improvement Fund	310.65	2,857.82	5,000.00
TOTAL RECEIPTS	\$3,294.14	\$41,536.00	\$65,377.00

EXPENDITURES GENERAL

Church Cleaning		\$ 404.23	\$ 600.00
Repairs & Improve. Bldgs.	\$ 105.07	1,900.85	5,000.00
Repairs Equipment	2.59	789.79	300.00
Church Supplies	132.58	997.75	1,500.00
Church Office		961.34	1,200.00
Church Equipment		1,270.50	750.00
Fuel Oil Church		1,497.13	2,000.00
Fuel Oil Parsonage		256.03	300.00
Music & Choir Supplies		169.86	200.00
Gas & Electric Church	100.73	1,228.11	1,500.00
Gas & Electric Parsonage	17.58	182.77	200.00
Insurance		62.25	1,800.00
Social Security Tax	57.84	597.84	800.00
Pastor of Visitation	169.88	1,904.39	2,200.00
Salaries	1,866.60	19,756.08	24,798.00
Church Paper Endeavor	84.00	336.00	400.00
Flowers & Decorations	40.00	240.00	400.00
Automobile Allowance		383.98	500.00
Gasoline & Oil	11.78	177.93	250.00
Church Debt Amort.		522.37	5,000.00
Water		175.11	150.00
Church Notices	10.00	48.00	100.00
Parsonage Maintenance			1,000.00
Pastor Emertius		375.00	500.00
Hospital & Disability Ins.		182.75	200.00
Reception & Refreshment	50.00	142.74	400.00
Church Picnic		63.55	100.00
Assistant Pastors	45.00	80.00	100.00
Annuity		500.01	500.00
Special Fees (Salaries)	190.00	2,093.50	
Organ Service		73.00	100.00
Pension & Relief		825.00	825.00
Telephone Church	42.51	431.85	500.00
Telephone Parsonage	3.88	124.81	160.00
TOTAL	\$2,930.04	\$38,754.52	\$54,553.00

Benevolence Fund Expenses

Central Atlantic Conference		\$ 4,412.00	\$ 8,343.00
Chesapeake Association		350.00	450.00
United Church Home		350.00	780.00
Hoffman Home		779.50	600.00
Canton Christian Council		216.00	300.00
Other Benevolence	54.00	173.50	300.00

TOTALS	\$ 54.00	\$ 6,281.00	\$10,824.00
TOTAL EXPENDITURES	\$ 2,984.04	\$45,035.52	
RECEIPTS OVER EXPENDITURES	\$ 310.70	\$ 3,499.52	

UNITED EVANGELICAL CHURCH
BALANCE SHEET
OCTOBER 1969

ASSETS

American National Bldg & Loan Assn.		\$ 2,024.31
American National Bank		5,994.53
Government Note (90 day Paper)		4,908.50
American National Bldg. & Loan Assn. (Cert)		12,000.00
Vermont Federal Svg & Loan Assn. (Cert.)		12,000.00
Equitable Trust Co. (Checking Acct)		<u>2,727.53</u>

TOTAL ASSETS \$39,654.87

General Fund 10 1 69	\$ 3,510.52		\$
Receipts over Expenditures	310.10		\$ 3,820.62
Memorial Fund	\$35,662.15		
Donations For Month	90.00		
Interest Received	<u>36.35</u>		\$35,788.50
Withholding Tax Not Due			<u>45.75</u>
TOTAL			\$39,654.87

Due Memorial Fund 1,2531.02

UNITED EVANGELICAL CHURCH
INCOME & EXPENSES
~~OCTOBER~~ 2, 1969
NOVEMBER

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	OCTOBER 1969	YEAR 1969	BUDGET 1969
Regular Envelopes	\$2,737.01	\$31,781.19	\$45,777.00
Holiday Envelopes	36.30	1,547.65	3,000.00
Communion Envelopes	201.00	2,118.77	2,400.00
Initial Envelopes	3.75	201.10	200.00
Self Denial Envelopes	.	1,838.05	2,500.00
Oyster Supper	1,458.38	1,458.38	1,500.00
Other Donations	558.00	4,727.48	5,000.00
Improvement Fund Envelopes	275.41	3,133.23	5,000.00
TOTAL RECEIPTS	\$5,269.85	\$46,805.85	\$65,377.00
EXPENSES GENERAL FUND			
Church Cleaning	\$ 45.91	\$ 450.14	\$ 600.00
Repairs & Improvements	10.54	1,911.39	5,000.00
Repairs Equipment	.	789.79	300.00
Church Supplies	47.50	1,045.25	1,500.00
Church Office	134.83	1,096.17	1,200.00
Church Equipment	958.00	2,228.50	750.00
Fuel Oil Church	12.80	1,509.93	2,000.00
Fuel Oil Parsonage	10.20	266.23	300.00
Telephone Church	43.17	475.02	500.00
Telephone Parsonage	12.56	137.37	160.00
Music & Choir Supplies	9.74	179.60	200.00
Gas & Electric Church	117.89	1,346.00	1,500.00
Gas & Electric Parsonage	10.45	193.22	200.00
Insurance	.	62.25	1,800.00
Social Security Tax	70.56	668.40	800.00
Pastor of Visitation	169.83	2,074.27	2,220.00
Salaries	2,131.60	21,387.68	24,798.00
Salaries (Fees)	155.00	2,248.50	.
Church Paper	42.00	378.00	400.00
Flowers & Decorations	15.00	255.00	400.00
Auto Allowance	62.52	446.50	500.00
Gasoline & Oil	13.45	191.38	250.00
Church Debt Amort	.	522.37	5,000.00
Water	.	175.11	150.00
Church Notices (newspaper)	.	48.00	100.00
Parsonage Maintenance	.	.	1,000.00
Pastor Emeritus	.	375.00	500.00
Hospital Disability Ins.	.	182.75	300.00
Reception Refreshments	158.39	301.13	400.00
Church Picnic	.	63.55	100.00
Assistant Pastors	.	80.00	100.00
Annuity	.	500.01	500.00
Organ Service	.	73.00	100.00
Pension & Relief	.	825.00	825.00
Choir Outing	9.60	9.60	100.00
TOTAL	\$4,241.59	\$42,996.11	\$54,553.00
Benevolence Fund Expenses			
Hoffman Home	\$ 142.00	\$ 921.50	\$ 600.00
Central Atlantic Conference	500.00	4,912.00	3,343.00
Chesapeake Association	100.00	450.00	501.00
United Church Home	100.00	450.00	780.00
Canton Christian Council	75.00	291.00	300.00
Other Benevolence	.	173.50	300.00
TOTAL EXPENSES BENEVOLENCE	\$ 917.00	7,198.00	\$10,824.00
TOTAL EXPENSES	\$5,158.59	\$50,194.11	\$65,377.00
RECEIPTS OVER EXPENDITURES	\$ 111.26	.	.
EXPENDITURES OVER RECEIPTS	.	\$ 3,338.26	.



UNITED EVANGELICAL CHURCH
BALANCE SHEET
*NOVEMBER 1969

American Nat'l Bldg. & Loan Assn.		\$ 2,024.31
American Nat'l Bank		5,994.53
Government Note (90 day Paper)		4,908.50
American Nat'l Bldg & Loan Assn.		12,000.00
Vermont Fed. Svc. & Loan Assn.		12,000.00
Equitable Trust Co.		<u>3,592.16</u>

TOTAL ASSETS \$40,519.50

General Fund 11 1 69	\$ 3,820.62	
Receipts over Expenditures	<u>111.26</u>	\$ 3,931.88

Memorial Fund	\$35,788.50	
Donations for Month	<u>701.00</u>	\$36,489.50

Withholding Tax (not due) \$ 98.12

TOTAL \$40,519.50

Due Memorial fund 12,531.02




 UNITED EVANGELICAL CHURCH
 INCOME & EXPENSES
 DECEMBER 1969

INCOME GENERAL FEVEVENCE IMPROVEMENT FUND	DECEMBER 1969	YEAR 1969	BUDGET 1969
Regular Envelopes	\$4,799.49	\$36,580.68	\$45,777.00
Holiday Envelopes	392.50	2,440.15	3,000.00
Communion Envelopes	221.30	2,340.07	2,400.00
Initial Envelopes	3.00	204.10	200.00
Self Denial Envelopes		1,338.05	2,500.00
Oyster Supper	286.00	1,744.38	1,500.00
Other Donations	772.55	5,500.03	5,000.00
Improvement Fund Envelopes	336.85	3,470.08	5,000.00
TOTAL RECEIPTS	\$7,311.69	\$54,117.54	\$65,377.00
 EXPENSES GENERAL FUND			
Church Cleaning	\$ 15.00	\$ 465.14	\$ 600.00
Repairss & Improvements	8.20	1,919.59	5,000.00
Repairs Equipment	57.83	347.67	1,300.00
Church Supplies	188.85	1,234.10	1,500.00
Church Office	30.00	1,126.17	1,200.00
Church Equipment		2,228.50	750.00
Fuel Oil Church	204.42	1,714.35	2,000.00
Fuel Oil Parsonage	16.71	282.94	300.00
Telephone Church	54.39	529.41	500.00
Telephone Parsonage	12.56	149.93	160.00
Music & Choir Supplies	21.55	201.15	200.00
Gas & Electric Church	114.39	1,460.39	1,500.00
Gas Electric Parsonage	13.90	207.12	200.00
Insurance		62.25	1,800.00
Social Security Tax	54.00	722.40	800.00
Pastor of Visitation	169.88	2,244.15	2,220.00
Salaries	1,786.90	23,674.58	24,798.00
Salaries (Fees)	228.75	2,477.25	
Church Paper	42.00	420.00	400.00
Flowers & Decorations	81.50	336.50	400.00
Auto Allowance	109.01	555.51	500.00
Gasoline & Oil	24.42	215.80	250.00
Church Debt Amort.		522.37	5,000.00
Water	40.80	215.91	150.00
Church Notices (Newspaper)		48.00	100.00
Parsonage Maintenance	1,000.00	1,000.00	1,000.00
Pastor Emetitus	125.00	500.00	500.00
Hospital Disability Ins.	62.65	245.40	300.00
Reception Refreshments	186.17	487.30	400.00
Church Picnic		63.55	100.00
Assistant Pastors		80.00	100.00
Annuity		500.01	500.00
Ofgan Service	37.50	110.50	100.00
Pension & Relief		825.00	825.00
Choir Outing	9.60	19.20	100.00
TOTAL	\$4,696.03	\$47,692.14	\$54,553.00
 BENEVOLENCE FUND EXPENSES			
Hoffman Home	\$ 78.50	\$ 1,000.00	\$ 600.00
Central Atlantic Conference	625.00	5,537.00	8,343.00
Chesapeake Association	126.00	576.00	501.00
United Church Home	50.00	500.00	780.00
Canton Christian Council	9.00	300.00	300.00
Other Benevolence	100.00	273.50	300.00
TOTAL BENEVOLENCE EXPENSES	\$ 988.50	\$ 8,186.50	\$10,824.00
TOTAL EXPENSES	\$5,684.53	\$55,878.64	\$65,377.00
Receipts over Expenditures	\$1,627.16		
Expenditures over Receipts		\$ 1,761.10	

UNITED EVANGELICAL CHURCH
BALANCE SHEET
DECEMBER - 1968

American Nat'l Bldg. & Loan Assn.		\$ 2,024.31
American Nat'l Bank		5,994.53
Government Note (90 day Paper)		4,908.50
American Nat'l Bldg. & Loan Assn.		12,000.00
Vermont Fed. Svc. & Loan Assn.		12,000.00
Equitable Trust Co.		<u>5,863.20</u>
TOTAL ASSETS		\$42,790.54

General Fund 12-1-69	\$3,931.88	
Receipts over Expenditures	<u>1,627.16</u>	\$ 5,559.04
Memorial Fund	\$36,489.50	
Donations for month	<u>742.00</u>	<u>37,231.50</u>
TOTAL		\$42,790.54

Due Memorial Fund 3-1-69	\$12,531.02	
Balance Due 12-31-69	2,947.71	
Amount transferred for year	3,470.08	

9583.31 *still owed memorial fund.*

Annual Report - 1969
 UNITED EVANGELICAL CHURCH
 INCOME & EXPENSES
 DECEMBER 1969

INCOME GENERAL BENEVOLENCE IMPROVEMENT FUND	YEAR 1969
Regular Envelopes	\$ 36,580.68
Holiday Envelopes	2,440.15
Communion Envelopes	2,340.07
Initial Envelopes	204.10
Self Denial Envelopes	1,838.05
Oyster Supper	1,744.38
Other Donations	5,500.03
Improvement Fund Envelopes	3,470.08
TOTAL RECEIPTS - - - - -	\$ 54,117.54

EXPENSES GENERAL FUND

Church Cleaning	\$ 465.14
Repairs and Improvements	1,919.59
Repairs Equipment	847.67
Church Supplies	1,234.10
Church Office	1,126.17
Church Equipment	2,228.50
Fuel Oil Church	1,714.35
Fuel Oil Parsonage	282.94
Telephone Church	529.41
Telephone Parsonage	149.93
Music and Choir Supplies	201.15
Gas and Electric	1,460.39
Gas & Electric Parsonage	207.12
Insurance	62.25
Social Security Tax	722.40
Pastor of Visitation	2,244.15
Salaries	23,674.58
Salaries (Fees)	2,477.25
Church Paper	420.00
Flowers and Decorations	336.50
Auto Allowance	555.51
Gasoline and Oil	215.80
Church Debt Amort.	522.37
Water	215.91
Church Notices (Newspaper)	48.00
Parsonage Maintenance	1,000.00
Pastor Emeritus	500.00
Hospital Disability Ins.	245.40
Reception Refreshments	487.30
Church Picnic	63.55
Assistant Pastors	80.00
Annuity	500.01
Organ Service	110.50
Pension and Relief	825.00
Choir Outing	19.20
TOTAL	\$ 47,692.14

BENEVOLENCE FUND EXPENSES

Hoffman Home	\$ 1,000.00
Central Atlantic Conference	5,537.00
Chesapeake Association	576.00
United Church Home	500.00
Canton Christian Council	300.00
Other Benevolence	273.50
TOTAL BENEVOLENCE EXPENSES	\$ 8,186.50
TOTAL EXPENSES - - - - -	\$ 55,878.64

UNITED EVANGELICAL CHURCH
BALANCE SHEET
DECEMBER - 1969

American Nat'l. Bldg. & Loan Assn.	\$ 2,024.31
American Nat'l. Bank	5,994.53
Government Note (90 day Paper)	4,908.50
American Nat'l. Bldg. & Loan Ass'n.	12,000.00
Vermont Fed. Svc. & Loan Ass'n.	12,000.00
Equitable Trust Co.	5,863.20

TOTAL ASSETS - - - - - \$ 42,790.54

Balance General Fund 12/31/69	\$ 5,559.04
Balance Memorial Fund 12/31/69	37,231.50

TOTAL - - - - - \$ 42,790.54

Due Memorial Fund 12/31/69 - - - - - \$ 9,583.31

1969

UNITED EVANGELICAL CHURCH
PROPOSED BUDGET - ~~1970~~

1969

	<u>1969</u>	<u>1970</u>	<u>Difference</u>
<u>SALARIES</u>			
Pastor	\$ 7500.00	\$ 7800.00	\$ + 300.00
Visitation Pastor	1100.00	1100.00	
Church Secretary	4680.00	4680.00	
Sextons	6760.00	7020.00	+ 260.00
Organist	2400.00	2400.00	
Salaries-Vacation Periods	200.00	200.00	
Additional Clerical Help	1000.00	1000.00	
Officers Salaries	98.00	98.00	
Youth & Nursery Directors	800.00	800.00	
Bookkeeper	260.00	260.00	
	<u>\$ 24798.00</u>	<u>\$ 25358.00</u>	
<u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 2000.00	\$ 2000.00	
Gas & Electric	1500.00	1500.00	
Organ Service	100.00	100.00	
Church Cleaning	600.00	600.00	
Repairs & Improvements	5000.00	5000.00	
Repairs to Equipment	300.00	300.00	
Water	150.00	250.00	+ 100.00
Telephone	500.00	500.00	
Insurance	1800.00	1800.00	
	<u>\$ 11950.00</u>	<u>\$ 12050.00</u>	
<u>MAINTENANCE - PARSONAGE</u>			
Gas & Electric	\$ 200.00	\$ 200.00	
Telephone	160.00	160.00	
Fuel Oil	300.00	300.00	
Maintenance	1000.00	300.00	- 700.00
	<u>\$ 1660.00</u>	<u>\$ 960.00</u>	
<u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 750.00	750.00	
Church Supplies	1500.00	1000.00	- 500.00
Music & Choir Supplies	200.00	200.00	
Church Office	1200.00	1500.00	+ 300.00
Social Security Tax	800.00	800.00	
Church Picnic	100.00	100.00	
Church Notices-Newspaper	100.00	100.00	
Church Paper-ENDEAVOR	400.00	450.00	+ 50.00
Flowers & Decorations	400.00	400.00	
Assistant Pastors	100.00	100.00	
Pastor Emeritus	500.00	500.00	
	<u>\$ 6050.00</u>	<u>\$ 5900.00</u>	

(OVER)

PROPOSED BUDGET - 1970, continued (2)

	<u>1969</u>	<u>1970</u>	<u>Difference</u>
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 500.00	\$ 500.00	\$
Gas & Oil	250.00	250.00	
Hospital & Disability Ins.	300.00	300.00	
Pension & Relief	825.00	860.00	+ 35.00
Annuity	500.00	500.00	
	<u>\$ 2375.00</u>	<u>\$ 2410.00</u>	
<u>VISITATION PASTORAL EXPENSES</u>			
Housing	\$ 1600.00	\$ 1720.00	+ 120.00
Automobile Allowance	300.00	300.00	
Telephone	120.00	120.00	
Hospital & Disability Ins.	200.00	200.00	
Moving Expenses	-	-	
	<u>\$ 2220.00</u>	<u>\$ 2340.00</u>	
<u>SPECIAL CHURCH EXPENSES</u>			
Receptions & Refreshments	\$ 400.00	\$ 400.00	
Choir (Outing)	100.00	100.00	
Church School Debt			
Amortization	5000.00	5000.00	
	<u>\$ 5500.00</u>	<u>\$ 5500.00</u>	
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conference	8342.00	\$ 9129.00	+ 786.00
Chesapeake Association	501.00	501.00	
United Church Home	780.00	500.00	- 280.00
Hoffman Home	600.00	1000.00	+ 400.00
Canton Christian Council	300.00	300.00	
Other Benevolence	300.00	300.00	
	<u>\$ 10824.00</u>	<u>\$ 11730.00</u>	
GRAND TOTALS	<u>\$ 65377.00</u>	<u>\$ 66248.00</u>	

Added note:

Total +	\$ 2351.00
Total -	1480.00
Difference	<u>\$ 871.00 (+)</u>

UNITED EVANGELICAL CHURCH
PROPOSED BUDGET - - 1970

	<u>1969</u>	<u>1970</u>	<u>Difference</u>
<u>SALARIES</u>			
Pastor	\$ 7500.00	\$ 7800.00	\$ + 300.00
Visitation Pastor	1100.00	1100.00	
Church Secretary	4680.00	4680.00	
Sextons	6760.00	7020.00	+ 260.00
Organist	2400.00	2400.00	
Salaries-Vacation Periods	200.00	200.00	
Additional Clerical Help	1000.00	1000.00	
Officers Salaries	98.00	98.00	
Youth & Nursery Directors	800.00	800.00	
Bookkeeper	260.00	260.00	
	\$ 24798.00	\$ 25358.00	
<u>MAINTENANCE - CHURCH</u>			
Fuel Oil	\$ 2000.00	\$ 2000.00	
Gas & Electric	1500.00	1500.00	
Organ Service	100.00	100.00	
Church Cleaning	600.00	600.00	
Repairs & Improvements	5000.00	5000.00	
Repairs to Equipment	300.00	300.00	
Water	150.00	250.00	+ 100.00
Telephone	500.00	500.00	
Insurance	1800.00	1800.00	
	\$ 11950.00	\$ 12050.00	
<u>MAINTENANCE - PARSONAGE</u>			
Gas & Electric	\$ 200.00	\$ 200.00	
Telephone	160.00	160.00	
Fuel Oil	300.00	300.00	
Maintenance	1000.00	300.00	- 700.00
	\$ 1660.00	\$ 960.00	
<u>OTHER CHURCH EXPENSES</u>			
Church Equipment	\$ 750.00	750.00	
Church Supplies	1500.00	1000.00	- 500.00
Music & Choir Supplies	200.00	200.00	
Church Office	1200.00	1500.00	+ 300.00
Social Security Tax	800.00	800.00	
Church Picnic	100.00	100.00	
Church Notices-Newspaper	100.00	100.00	
Church Paper-ENDEAVOR	400.00	450.00	+ 50.00
Flowers & Decorations	400.00	400.00	
Assistant Pastors	100.00	100.00	
Pastor Emeritus	500.00	500.00	
	\$ 6050.00	5900.00	

(OVER)

PROPOSED BUDGET - 1970, continued (2)

	<u>1969</u>	<u>1970</u>	<u>Difference</u>
<u>PASTORAL EXPENSES</u>			
Automobile Allowance	\$ 500.00	\$ 500.00	\$
Gas & Oil	250.00	250.00	
Hospital & Disability Ins.	300.00	300.00	
Pension & Relief	825.00	860.00	+ 35.00
Annuity	500.00	500.00	
	<u>\$ 2375.00</u>	<u>\$ 2410.00</u>	
<u>VISITATION PASTORAL EXPENSES</u>			
Housing	\$ 1600.00	\$ 1720.00	+ 120.00
Automobile Allowance	300.00	300.00	
Telephone	120.00	120.00	
Hospital & Disability Ins.	200.00	200.00	
Moving Expenses	-	-	
	<u>\$ 2220.00</u>	<u>\$ 2340.00</u>	
<u>SPECIAL CHURCH EXPENSES</u>			
Receptions & Refreshments	\$ 400.00	\$ 400.00	
Choir (Outing)	100.00	100.00	
Church School Debt Amortization	5000.00	5000.00	
	<u>\$ 5500.00</u>	<u>\$ 5500.00</u>	
<u>BENEVOLENCE FUND</u>			
Central Atlantic Conference	8342.00	\$ 9129.00	+ 786.00
Chesapeake Association	501.00	501.00	
United Church Home	780.00	500.00	- 280.00
Hoffman Home	600.00	1000.00	+ 400.00
Canton Christian Council	300.00	300.00	
Other Benevolence	300.00	300.00	
	<u>\$ 10824.00</u>	<u>\$ 11730.00</u>	
GRAND TOTALS	<u><u>\$ 65377.00</u></u>	<u><u>\$ 66248.00</u></u>	

Added note:

Total +	\$ 2351.00
Total -	1480.00
Difference	<u>\$ 871.00 (+)</u>