

UNITED EVANGELICAL UNITED CHURCH OF CHRIST  
PROPOSED 1984 BUDGET

	<u>1983</u>	<u>Proposed 1984</u>	<u>Difference</u>
<u>Salaries and Benefits</u>			
Salaries:	\$ 24,300.00		\$ - 11,300.00
a) Secretary		\$ 7,800.00	
b) Organist		5,200.00	
		<u>13,000.00</u>	
Pastor's Furnishing Allowance	1,650.00	-0-	- 1,650.00
Pastoral Remuneration	-0-	35,000.00	+ 35,000.00
Fees	1,000.00	1,000.00	-0-
Automobile Allowance	1,920.00	-0-	- 1,920.00
Pension and Relief	1,440.00	-0-	- 1,440.00
Social Security Taxes	1,648.20	1,800.00	+ 151.80
Hosp. & Disability Ins.	3,105.00	-0-	- 3,105.00
Employee Health Ins.	750.00	-0-	- 750.00
Employee Ins.	-0-	2,304.00	+ 2,304.00
	\$ 35,813.20	\$ 53,104.00	\$ + 17,290.80
<u>Maintenance—Church and Parsonage</u>			
Fuel Oil—Church	\$ 6,000.00	\$ 6,000.00	-0-
Insurance—Church	4,700.00	4,700.00	-0-
Gas & Elec. - Church	3,300.00	3,300.00	-0-
Repairs & Improvements	2,500.00	2,500.00	-0-
Contract Janitor	5,460.00	5,460.00	-0-
Telephone—Church	550.00	1,000.00	+ 450.00
Purchase of Equipment	1,000.00	1,000.00	-0-
Repair of Equipment	500.00	750.00	+ 250.00
Water	625.00	625.00	-0-
Organ Service	200.00	200.00	-0-
Fuel Oil—Parsonage	2,500.00	2,500.00	-0-
Gas & Electricity—Parsonage	1,000.00	1,000.00	-0-
Maintenance—Parsonage	500.00	2,500.00	+ 2,000.00
Telephone—Parsonage	200.00	200.00	-0-
Church Cleaning	1,500.00	1,500.00	-0-
	\$30,535.00	\$ 33,235.00	\$+ 2,700.00

	<u>1983</u>	<u>1984</u>	<u>Difference</u>
<u>Other Church Expenses</u>			
Church and Office Supplies	\$ 3,500.00	\$ <u>3,500.00</u>	\$ <u>-0-</u>
Decorations & Flowers	50.00	<u>250.00</u>	<u>+ 200.00</u>
Receptions & Refreshments	300.00	<u>300.00</u>	<u>-0-</u>
Music & Choir Supplies	200.00	<u>200.00</u>	<u>-0-</u>
Postage	500.00	<u>500.00</u>	<u>-0-</u>
Petty Cash	300.00	<u>300.00</u>	<u>-0-</u>
Choir Outing	150.00	<u>150.00</u>	<u>-0-</u>
Vending Machine Expenses	-0-	<u>250.00</u>	<u>-0-</u>
Canton Happening	100.00	<u>100.00</u>	<u>-0-</u>
Other Expenses & Suppers	<u>4,000.00</u>	<u>4,000.00</u>	<u>-0-</u>
	\$ <u>9,100.00</u>	\$ <u>9,300.00</u>	\$ <u>+ 200.00</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$ 1,000.00	\$ <u>1,000.00</u>	\$ <u>-0-</u>
Chesapeake Assoc.	200.00	<u>200.00</u>	<u>-0-</u>
Eden Seminary	200.00	<u>200.00</u>	<u>-0-</u>
Lancaster Seminary	200.00	<u>200.00</u>	<u>-0-</u>
Hoffman Home	200.00	<u>200.00</u>	<u>-0-</u>
Homewood Home	200.00	<u>200.00</u>	<u>-0-</u>
Other Benevolences	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
	\$ <u>2,000.00</u>	\$ <u>2,000.00</u>	\$ <u>-0-</u>
TOTAL BUDGET	\$ <u>77,448.20</u>	\$ <u>97,639.00</u>	<u>+ 20,190.80</u>

UNITED EVANGELICAL CHURCH

1982 PROPOSED BUDGET

	<u>1981</u>	<u>PROPOSED 1982</u>	<u>DIFFERENCE</u>
<u>Salaries and Fringe Benefits</u>			
Salaries	\$32,710.00	\$24,300.00	\$ - 8,410.00
Pastor's Furnishings Allowance	-0-	1,650.00	+ 1,650.00
Special Fees	1,558.00	1,088.00 - 798.00	- 470.00
Automobile Allowance	1,920.00	1,920.00	-0-
Pension and Relief	1,638.00	1,440.00	- 198.00
Social Security Taxes	1,250.00	845.00	- 405.00
Hospital & Disability Insurance	1,500.00	1,500.00	-0-
Employee Health Insurance	1,500.00	750.00	- 750.00
	<u>\$42,076.00</u>	<u>\$33,493.00</u> <i>200</i> <i>33,193.00</i>	<u>\$ - 8,583.00</u>
<u>Maintenance-Church and Parsonage</u>			
Fuel Oil-Church	7,000.00	6,000.00	- 1,000.00
Insurance-Church	5,000.00	4,700.00	- 300.00
Gas & Electricity-Church	3,000.00	3,300.00	+ 300.00
Repairs & Improvements	2,000.00	2,500.00	+ 500.00
Church Cleaning	1,000.00	4,750.00	+ 3,750.00
Telephone-Church	900.00	900.00 - 650.00	-0-
Purchase of Equipment	500.00	-0-	- 500.00
Repair of Equipment	500.00	-0-	- 500.00
Water	578.00	625.00	+ 47.00
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	1,200.00	1,500.00	+ 300.00
Electricity-Parsonage	800.00	1,000.00	+ 200.00
Maintenance-Parsonage	500.00	150.00	- 350.00
Telephone-Parsonage	475.00	300.00	- 175.00
	<u>\$23,653.00</u>	<u>\$25,925.00</u>	<u>\$ + 2,272.00</u>
<u>Other Church Expenses</u>			
Church Office	3,000.00	1,500.00	- 1,500.00
Church Supplies	2,500.00	2,000.00	- 500.00
Decorations (and Flowers)	1,000.00	-0-	- 1,000.00
Receptions & Refreshments	300.00	150.00	- 150.00
Church Notices (Newspaper)	100.00	-0-	- 100.00
Music & Choir Supplies	200.00	200.00	-0-
Other Expenses	400.00	-0-	- 400.00
Canton Happening	100.00	100.00	-0-
Choir Outing	150.00	150.00	-0-
Special Music Events	150.00	-0-	150.00
	<u>\$7,900.00</u>	<u>\$4,100.00</u>	<u>\$ - 3,800.00</u>

Benevolence Expenses

Central Atlantic Conference	\$5,000.00	-0-	\$ - 5,000.00
Chesapeake Association	900.00	-0-	- 900.00
Eden Seminary	200.00	-0-	- 200.00
Lancaster Seminary	200.00	-0-	- 200.00
Hoffman Home	150.00	-0-	- 150.00
Homewood Home	150.00	-0-	- 150.00
Other Benevolences	200.00	-0-	- 200.00
	<u>\$6,800.00</u>	<u>-0-</u>	<u>\$ - 6,800.00</u>

Total Budget                    -                    \$80,429.00                    \$63,518.00                    \$ - 16,911.00

UNITED EVANGELICAL UNITED CHURCH OF CHRIST  
PROPOSED 1983 BUDGET

	1982	Proposed 1983	Difference
<u>Salaries and Fringe Benefits</u>			
Salaries	\$ 24,300.00	\$ 24,300.00	\$ -0-
Pastor's Furnishing Allow.	1,650.00	1,650.00	-0-
Special Fees	788.00	1,000.00	+ 212.00
Automobile Allowance	1,920.00	1,920.00	-0-
Pension and Relief	1,440.00	1,440.00	-0-
Social Security Taxes	845.00	1,648.20	+ 803.20
Hosp. & Disability Ins.	1,500.00	3,105.00	+ 1,605.00
Employees Health Ins.	750.00	750.00	-0-
	<u>\$ 33,193.00</u>	<u>\$ 35,813.20</u>	<u>\$+ 2,620.20</u>
<u>Maintenance-Church and Parsonage</u>			
Fuel Oil-Church	\$ 6,000.00	\$ 6,000.00	\$ -0-
Insurance-Church	4,700.00	4,700.00	-0-
Gas & Elec.-Church	3,300.00	3,300.00	-0-
Repairs & Improvements	2,500.00	2,500.00	-0-
Contract Janitor	-0-	5,460.00	+ 5,460.00
Telephone-Church	650.00	550.00	- 100.00
Purchase of Equipment	-0-	1,000.00	+ 1,000.00
Repair of Equipment	-0-	500.00	+ 500.00
Water	625.00	625.00	-0-
Organ Service	200.00	200.00	-0-
Fuel Oil-Parsonage	1,500.00	2,500.00	+ 1,000.00
Gas & Electricity-Parsonage	1,000.00	1,000.00	-0-
Maintenance-Parsonage	150.00	500.00	+ 350.00
Telephone-Parsonage	225.00	200.00	- 25.00
Church Cleaning	4,750.00	1,500.00	- 3,250.00
	<u>\$ 25,600.00</u>	<u>\$ 30,535.00</u>	<u>\$+ 4,935.00</u>
<u>Other Church Expenses</u>			
Church and Office	\$ 1,500.00	\$ 3,500.00	\$+ 2,000.00
Supplies	2,000.00	-0-	- 2,000.00
Decorations & Flowers	-0-	50.00	+ 50.00
Receptions & Refreshments	150.00	300.00	+ 150.00
Music & Choir Supplies	200.00	200.00	-0-
Postage	-0-	500.00	+ 500.00
Petty Cash	-0-	300.00	+ 300.00
Choir Outing	150.00	150.00	-0-
Canton Happening	100.00	100.00	-0-
Other Expenses-Suppers	-0-	4,000.00	+ 4,000.00
	<u>\$ 4,100.00</u>	<u>\$ 9,100.00</u>	<u>\$+ 5,000.00</u>
<u>Benevolence Expenses</u>			
Cent. Atlantic Conf.	\$ -0-	\$ 1,000.00	\$+ 1,000.00
Chesapeake Assoc.	-0-	200.00	+ 200.00
Eden Seminary	-0-	200.00	+ 200.00
Lancaster Seminary	-0-	200.00	+ 200.00
Hoffman Home	-0-	200.00	+ 200.00
Homewood Home	-0-	200.00	+ 200.00
Other Benevolences	-0-	-0-	-0-
	<u>\$ -0-</u>	<u>\$ 2,000.00</u>	<u>\$+ 2,000.00</u>
<b>TOTAL BUDGET</b>	<b>\$ 62,893.00</b>	<b>\$ 77,448.20</b>	<b>\$+14,555.20</b>

*Increased*

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