

PROPOSED BUDGET

UNITED EVANGELICAL CHURCH

1966

SALARIES

Salaries for Vacation	\$ 325.00	
Pastor	8,000.00	
Pastor Emeritus	500.00 1,200.00	
Church Secretary	3,640.00	
Sextons	5,460.00	
Organist	1,900.00	
Other Salaries	1,200.00	
Officers Salaries	98.00	
Youth Director	350.00	
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Total Salaries		\$ 21,473.00 22,173.00

MAINTENANCE EXPENSES - CHURCH

Fuel Oil	\$ 2,000.00	
Gas & Electric	1,500.00	
Organ Service	100.00	
Church Cleaning	700.00	
Repairs to Building & Equipment	1,000.00	
Water	125.00	
Telephone	500.00	
Insurance	1,400.00	
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Total Maintenance Expenses		\$ 7,325.00

MAINTENANCE EXPENSES - PARSONAGE

Gas & Electric	\$ 200.00	
Telephone	160.00	
Fuel Oil	300.00	
Cleaning	150.00	
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Total Maintenance Parsonage		\$ 810.00

OTHER CHURCH EXPENSES

Church Equipment	\$ 2,000.00	
Church Supplies	2,000.00	
Music	275.00	
Church Office	1,200.00	
Social Security Tax	500.00	
Organist Expenses	250.00	
Church Picnic	150.00	
Church Notices	175.00	
Church Paper	400.00	

OTHER CHURCH EXPENSES - continued

Flowers and Decorations	\$ 200.00
Poor Fund	150.00
Petty Cash	200.00
Assistant Pastors	400.00

Total other Church Expenses \$ 7,900.00

PASTORAL EXPENSES

Car Allowance	\$ 500.00
Gasoline & Oil	250.00
Hospital & Disability Insurance	250.00
Pension & Relief	880.00

Total Pastoral Expenses \$ 1,880.00

SPECIAL CHURCH EXPENSES

Receptions & Refreshments	\$ 200.00
Choir Expense (Outing)	100.00

Total Special Church Expenses \$ 300.00

BENEVOLENCE FUND

Central Atlantic Conference	\$11,000.00 \$10,300.00
Chesapeake Association	450.00
United Church Home	1,180.00
Lancaster Theological Seminary	600.00
Other Benevolence	200.00

Total Benevolence Fund ~~\$/13,430.00~~ \$12,730.00

Total - GENERAL BUDGET \$ 53,118.00

SPECIAL BUDGET

1966

Amortization of debts related to Church School Renovation	\$ 5,000.00
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Total - SPECIAL BUDGET \$ 5,000.00

Total - COMBINED BUDGETS \$ 58,118.00